



# County of Fluvanna

# County Administrator's Report

**June 6, 2012**



# Staff Kudos

- **Parks & Recreation Staff**
  - **7<sup>th</sup> Annual Kite Festival**
  
- **Staff Survey**
  - **122 participants**
  - **Planning Survey Results Tiger Team to review data and make recommendations**



# Announcements

- **Fluvanna-Louisa Housing Foundation Letter**
- **On Monday, June 4<sup>th</sup>, Louisa County Board of Supervisors voted unanimously to suspend all EMS mutual aid to Fluvanna County beginning July 5, 2012.**
  - Letter coming this week.
- **Robinson, Farmer, and Cox Annual Audit**
  - Preliminary review delayed until Aug 13-17



# Announcements (cont.)

- **Fire & EMS Study**
  - Team here June 29-30
  - Meeting with all Fire, EMS, Water Rescue units
  - **Town Hall Meeting, Friday, June 29, 7:00 pm**
    - Carysbrook Performing Arts Auditorium
- **Ongoing Reviews**
  - Boards, Commissions, and Committees
  - County Vehicle Fleet
  - Purchasing Procedures
  - Timekeeping



# Announcements (cont.)

- **County and Schools Audit**
  - **“Agreed Upon Procedures Audit” or “Adversarial Audit”**
    - Need to decide on purpose and scope of audit
  - **Within 90 days from start date**
  - **Cost - \$15-25K each**



# Recruiting Actions Update

- **Planning and Zoning Administrator**
  - **Ms. Allyson Finchum** (Started May 30)
- **Director of Parks and Recreation**
  - **Mr. Jason Smith** (Starts Jun 13)
- **Director of Finance**
  - **Ms. Barbara Horlacher** (Starts Jun 18)
- **Director of Public Works**
  - **Pending**



# Blue Ridge Mass Appraisal

- **Short Sales are INCLUDED** in reassessment appraisals (since appraisers generally do not have visibility)
- **Foreclosures are GENERALLY NOT INCLUDED** in reassessment appraisals **UNLESS:**
  - The property has had significant market exposure (3-4 months),
  - And falls in typical pricing line with other regular sales.



# Animal Control Transfer / FSPCA Services

- **Animal Control transfer to Sheriff (July 1st)**
  - Two Staff Members
  - Budgeted operational and staff training costs, along with Sheriff's added responsibilities stipend
- **FSPCA "Pound Services" Agreement**
  - New draft agreement received
    - One year with automatic 1 year renewals
    - Similar language to old agreement (some changes pending)
    - Cost now based per capita rate of \$5.00 per County resident
    - Cost similar to other local jurisdictions
  - **Annual - \$128,454.96 (\$10,704.58/month)**
- **Will require realignment of FY13 Animal Control funding**



# ANIMAL CONTROL

ANIMAL CONTROL		UNIT COST	FY13 ADOPTED
10035000	401100 - FULL-TIME SALARIES & WAGES		59,000.00
10035000	401310 - OVERTIME PAY		3,000.00
10035000	402100 - FICA		4,596.00
10035000	402210 - VRS		10,592.00
10035000	402300 - MEDICAL INSURANCE		12,089.00
10035000	402400 - GROUP LIFE		166.00
10035000	402700 - WORKER'S COMPENSATION		672.00
10035000	403300 - CONTRACT SERVICES		152,000.00
	SPCA Annual Contract	79,200.00	
	Boarding Dog Services with SPCA	9,000.00	
	Vet Services	12,000.00	
	Dog Tags	1,000.00	
	Rabies Shots for Staff	800.00	
	Deputize/Equip Animal Control Officers	15,000.00	
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	Stipend for Sheriff	20,000.00	
10035000	403310 - BLDGS EQUIP VEHICLE REP&MAINT		3,000.00
10035000	403600 - ADVERTISING		350.00
10035000	405230 - TELECOMMUNICATIONS		1,265.00
10035000	405305 - VEHICLE INSURANCE		1,000.00
10035000	405530 - SUBSISTENCE & LODGING		700.00
10035000	405540 - CONVENTION AND EDUCATION		600.00
10035000	405820 - CLAIMS AND BOUNTIES		2,500.00
10035000	405825 - PASS-THRU SPAY & NEUTER TAX		500.00
10035000	406001 - OFFICE SUPPLIES		500.00
10035000	406008 - VEHICLE FUEL		5,000.00
10035000	406009 - VEHICLE/POWER EQUIP SUPPLIES		600.00
10035000	406011 - UNIFORM/WEARING APPAREL		1,000.00
10035000	406014 - OTHER OPERATING SUPPLIES		400.00
		<b>TOTAL</b>	<b>\$ 259,530.00</b>

UNIT COST	FY13 PROPOSED
	59,000.00
	XX
	4,596.00
	10,592.00
	12,089.00
	166.00
	672.00
	XX 157,300.00
128,500.00	
1,000.00	
800.00	
15,000.00	
12,000.00	
	3,000.00
	350.00
	1,265.00
	1,000.00
	XX
	XX
	2,500.00
	500.00
	500.00
	5,000.00
	600.00
	XX
	400.00
<b>TOTAL</b>	<b>\$ 259,530.00</b>



# Gateway Health Termination Costs

- **Switching to Anthem Local Choice plan effective July 1, 2012**
- **Termination letter sent to Gateway Health Administration Services**
  - Requested administration of the run out of claims
- **Termination and Final Service Costs - \$10,850**
  - Standard Termination Services (\$3,000)
  - Process run-out of Claim for 12 months (\$5,850)
  - One-Time Disclosure Report (\$2,000)
  - Subrogation Services (from other insurance)
- **The above fees are due upon return of the form**



# Questions?