



County of Fluvanna

County Administrator's Report

September 19, 2012



Announcements and Staff Kudos

- **Purchasing Officer Hired**
 - **Joe Rodish started Sep 4th**
- **Board of Supervisors Contingency (\$250K)**
 - General: \$100,000
 - Fire/EMS Contracting: \$150,000
- **Real Estate Taxes Chart**
 - Easy to Understand
 - With Potential Equalization Rates based on new valuations

[LINK](#)



Announcements (cont.)

- **VDOT Update**

- **Route 620, Rolling Road**

- Submitted request for traffic engineering to review the specific curve at the intersection of Blue Mountain Lane.

- **Cunningham Meadows Dr. and Route 53**

- VDOT Area Land Use Engineer and Maintenance Manager are going to review the sight distance.

- **FUMA (Academy Road)**

- Working on dates for traffic engineers to meet with FUMA and County reps to review the pedestrian needs.

- **Wright Court (off Hwy 53)**

- Not a state maintained road
 - VDOT would not put up “no outlet” signs in this location.



Ongoing Projects and Supervisor Requests

- Rules for Usage of CIP Maintenance Funds (**Underway**)
- Purchasing Procedures (**Underway**)
- Personnel and Timekeeping Transition to MUNIS (**Under review**)
- Departmental Budget Reviews (**Dec 2012**)
- Assess County Vehicle Fleet (**BOS - Oct 17th**)
- Revenue Recovery Options
- Easy to Understand Taxes Chart - With Equalization Rate (Rate, Rate + House, etc.) (**BOS – Sep 19th**)

- Review of Boards, Commissions, and Committees
- County Building Utilities Costs Comparisons
- Fund Balance and Existing Obligations
- The Real New High School Costs



Announcements (cont.)

- **County Administrator Out of Office – Sep 27-28**
 - Ms. Horlacher will serve as Acting County Administrator



Questions?