



County of Fluvanna

County Administrator's Report

October 3, 2012



Announcements and Staff Kudos

- **Federal Holiday, Monday, Oct 8th**
 - County Offices Closed
- **Sheriff's Office Drug Collection Day**
 - ~80 pounds of unused or expired medications
 - **Lt. David Wells**
- **Building and Grounds Crews**
 - Preparing Pleasant Grove for Old Farm Day
- **In-house program for routine maintenance and repairs to County's Fleet vehicles (~\$1,500 savings in 2 mos.)**
 - **Anthony Tanner and Robert Bryant**





Announcements (cont.)

- **Earth Moving Project at Pleasant Grove**
 - **Bill Ford**
 - Improved drainage for the area between the entrance to Pleasant Grove and the new High School entrance
 - Improved condition of the “overflow exit” road which runs between the Pleasant Grove site and the High School entrance
 - Provided ~85% of the fill material needed for construction of the two planned additional baseball fields at Pleasant Grove
 - Cost the County nothing beyond the original cost of the required grading plan, and employee salary costs for in-house project management
 - Saved the Schools and their contractors the expense of transporting the materials ‘off-site’ for disposal



Announcements (cont.)

- **Repairs to Backwash Settling Lagoons at the Omohundro Well & Treatment Plant**
 - ‘Above and beyond’ efforts by FUSD staff to assure we meet required completion schedule
 - **Roger Smith and Willis Thomas**
- **Recent Career Development Program audit of Commonwealth’s Attorney Office**
 - No findings
- **Career Prosecutor Status achieved**
 - **Asst. Commonwealth Attorney Frank Terwilliger**



Sycamore Square Cash Proffers

CIP LINK

- **Single Family Homes (Phases I, II, and III)**
 - 111 units @ \$1,000 per unit
 - 2002 Proffer – To construct branch library, or if not built in 7 years, to construct rescue squad bldg on west side of Rt 600
 - **2007 Amended Proffer - For any CIP project related to FCPS**
- **Single Family Homes (Phase IV)**
 - Proffer - None
- **Villas (Phase I)**
 - 38 Units @ \$3,000 per building
 - **2007 Proffer - For the CIP fund for the new Library, or if not used, then may be redirected to BOS for any project on the adopted CIP**
- **Villas (Phase II)**
 - 28 Units @ \$3,000 per building
 - **2009 Proffer - For CIP educational or athletic improvements in the county, or if cannot for the preceding, then may be redirected to BOS for any project on the adopted CIP**

Collected
\$111,000

Collected
\$114,000

Pending
\$84,000



Possible Sequestration Impacts

Post-Sequestration Funding (Figures in Millions of dollars)

	2012 Funding	After Sequestration		2012 Funding	After Sequestration
● Agriculture and Rural Development			● Health		
Rental Assistance Program	905	831	Prevention & Public Health Fund	1,000	934
Rural Community Facilities	29	27	Substance Abuse & Mental Health	3,640	3,073
Rural Housing Assistance Grants	33	30	● Homeland Security		
Distance Learning, Telemedicine & Broadband	37	34	FEMA State & Local Programs	2,247	2,074
Rural Water & Waste Disposal	503	462	Disaster Relief	7,077	6,497
Rural Business Program	75	69	Flood Hazard Mapping	98	90
Extension Activities	525	486	Emergency Food & Shelter	120	10
Community and Economic Development			● Human Services		
Community Development Fund	3,408	3,129	SSBG	1,785	1,649
Section 8 Housing	18,914	17,384	Aging Services	1,471	1,350
HOME Investment Partnership Program	1,000	918	LIHEAP	3,472	3,187
Homeless Assistance Grants	1,901	1,745	Child Care (non-entitlement)	2,278	2,091
Economic Development Assistance	420	386	Children & Family Services	9,908	9,096
● Education and Training			● Justice and Public Safety		
Training and Employment Services	3,203	2,941	State & Local Law Enforcement Assistance	1,119	1,027
Elementary & Secondary Education (Title I)	15,742	14,451	Juvenile Justice Programs	254	233
Special Education	12,640	11,604	Community Policing	162	149
Adult & Vocational Education	1,737	1,595	● Telecommunications		
DOL Veterans' Employment & Training	273	269	NTIA State & Local Implementation Grants	69	64
● Energy, Environment and Public Lands			● Transportation		
PILT	398	368	Essential Air Service & Rural Airports	50	46
EPA State and Tribal Grants	3,568	3,475	Federal Aid Highways – mandatory	40,185	40,129
Hazardous Substance Superfund	1,459	1,340			
Energy Efficiency & Renewable Energy	2,086	1,938			



Announcements (cont.)

- **Schools Review Update – Robinson, Farmer & Cox**
 - Final Report expected ~Oct 10th
 - Will distribute report to BOS, School Board, School Administration when received
 - Results to be presented at Oct 17th BOS Meeting
- **Reviewing County Pay Scales**
 - To potentially adjust top end for VRS change
- **Department/Agency Staff Meetings with County Administrator**
- **County Administrator Six Month Performance Assessment**
 - Starts Oct 23rd



Ongoing Projects and Supervisor Requests

- Assess County Vehicle Fleet (**BOS - Oct 17th**)
- Review of Boards, Commissions, and Committees (**BOS - Oct 17th**)

- Departmental Budget Reviews (**Dec 2012**)
- Rules for Usage of CIP Maintenance Funds (**Underway**)
- Purchasing Procedures (**Underway**)
- Personnel and Timekeeping Transition to MUNIS (**Under review**)

- Revenue Recovery Options
- County Building Utilities Costs Comparisons
- Fund Balance and Existing Obligations
- The Real New High School Costs



17th Annual
Old Farm Day
Saturday, October 6, 2012
(Always the FIRST Saturday of October)
RAIN OR SHINE

Pleasant Grove

1730 Thomas Jefferson Parkway (Rt. 53)
Palmyra, Virginia

9 am - 4 pm
ADMISSION: Adults \$5
Children 12 & under FREE

Antique Farm Equipment
Antique Cars
Arts & Crafts
Children's Activities
Demonstrations & Exhibits
Food, Entertainment & Contests

NO PETS! NO BIKES!



Questions?