



# County of Fluvanna

# County Administrator's Report

**November 7, 2012**



# Announcements and Staff Kudos

- **Happy Birthday to Mrs. Booker (tomorrow)!**
- **Parks & Recreation Family Halloween event – attended by 250 family members!**
  - **Carolyn Richardson, Kikky Greenwood, Aaron Spitzer, Malinda Payne, Jason Smith**
  - **FUMA's Interact Rotary Club (Coordinated by Rudy and Catherine Garcia)**



# Announcements and Staff Kudos (cont.)

- **Pleasant Grove Trail Clean Up Day**

- Saturday, October 20th
- Parks and Recreation teamed up with the Heritage Trail Foundation
- Cleared brush along trails
- Cleared field in front of the Overlook area

- Each volunteer dedicated ~3 hours each

- Saved \$675 staffing costs

- **Volunteers**

- Marvin Moss
- John Petrylak
- Scott Scudermore
- Eric Dahl
- David Wood
- Brian Oneal

- R.L. Pulliam
- Bob Shumate
- Andy Willgruber
- Andy Wilson
- John Easter
- James and Jack
- Fulton Payne
- Richard Eaton
- Len Harper
- Dick Faix
- Enxine Faix
- Tonya Payne
- Adrian Miller
- Virginia Task
- Carl Zellna
- Patsy Pulliam
- Woody Cumbo
- Tom Shepard
- 5 volunteers from UVA's Alpha Phi Omega service fraternity





# Announcements (cont.)

- **Compliance Update for Omohundro Well & WTP Consent Order**
  - Item 4 – Lagoon #2 was emptied, and sludge properly disposed of, before October 1, 2012. Status – **COMPLETE**
  - Item 5 – A .45 mil thickness liner meeting SCAT and DEQ specifications was ordered on October 1, 2012. Status – **COMPLETE**
  - Item 6 – Installation of the liner is underway, with completion expected well before the December 15, 2012 due date. – Status – **UNDERWAY**



# Announcements (cont.)





# Staff Survey Tiger Team

- **Members met regularly since July**
  - **Gail Parrish – Human Resources (Leader)**
  - Linda Dansey – Social Services
  - Laura Donovan – Social Services
  - Pat Groot – Community Development
  - Corporal Barbara Henson – Sheriff's Office
  - Dennis James – Public Works
  - Linda Lenherr – Treasurer
  - Melissa Marks – Finance
  - Jackie Meyers – CSA
  - Carol Owen – Library
  - Sandra Parrish – Circuit Court
  - Malinda Payne – Parks & Recreation
  - Andrew Pompei – Community Develop.
  - Curtis Putnam – Public Works
  - Lisa Thurston – Commissioner of Revenue
  - Gloria Vest – Treasurer
- **Team identified four primary categories of concerns:**
  - **Safety**
  - **Communication**
  - **Job Resources**
  - **Recognition and Performance**
- **38 Recommendations**
- **Will be distributed to all for review and possible implementation**



# Announcements (cont.)

- **Columbia Visioning Session**
  - **Saturday, Nov 17<sup>th</sup> from 9:00 am to Noon**
  - **Parish Hall of Saint Joseph Church**
  - **Residents of Columbia and the surrounding area are invited to participate in a workshop exploring Columbia's past and present, and charting a course for its future.**
  - **All ages are welcomed and childcare will be provided.**

**Town of Columbia**  
Community Visioning Session

**Saturday, November 17<sup>th</sup>**

9:00 AM – Noon  
Saint Joseph Church  
28 Cameron Street, Columbia VA

Childcare will be provided  
Refreshments will be served

Residents of Columbia and the surrounding area are welcomed to participate in a workshop exploring Columbia's past and present, and charting a course for its future. All ages are welcomed.

The event will be facilitated by the Thomas Jefferson Planning District Commission. Call 434-979-7310 for more information.



# Ongoing Projects and Supervisor Requests

- Review of Boards, Commissions, and Committees (**BOS – Nov 7<sup>th</sup>**)
- Assess County Vehicle Fleet (**BOS – Nov 7<sup>th</sup>**)
  
- Departmental Budget Reviews (**Dec 2012**)
- Rules for Usage of CIP Maintenance Funds (**Underway**)
- Purchasing Procedures (**Underway**)
- Personnel and Timekeeping Transition to MUNIS (**Under review**)
  
- Water Infrastructure
- Fiscal Year Funds Carryover Options/Rules
- Sequestration Impacts
- High School Impacts on Pleasant Grove Area Wells
- Revenue Recovery Options
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- Fund Balance and Existing Obligations
- The Real New High School Costs



# Questions?