



County of Fluvanna

County Administrator's Report

November 20, 2012



Announcements and Staff Kudos

- **Recommend revise tonight's agenda to have Action Items immediately follow my County Admin brief**
- **Rivanna River Basin Commission Presentation deferred until Dec 5th BOS Meeting**



Announcements and Staff Kudos

- **January 2013 BOS Work Session**
 - **Treasurer and Commissioner of the Revenue Updates**

- **MUNIS Implementation Delay**
 - **Personal Property Billing**
 - **Summer 2014**



Budget Calendar Revision

[LINK](#)

- **Revised timeline to accommodate MUNIS conversion before mailing of first half tax bills**
 - **Advertise Proposed Tax Rate** **March 20 or 27**
 - **Public Hearing** **April 10**
 - **Adopt FY14 Tax Rate** **April 17** (Vice May 1)
- **MUNIS Real Property Billing Conversion Process**
 - **Apr 23-25**



Ongoing Projects and Supervisor Requests

- Departmental Budget Reviews (Dec 2012)
- Purchasing Procedures (Underway)
- Personnel and Timekeeping Transition to MUNIS (Underway)

- Water Infrastructure
- Fiscal Year Funds Carryover Options/Rules
- Sequestration Impacts
- High School Impacts on Pleasant Grove Area Wells
- Revenue Recovery Options
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- Fund Balance and Existing Obligations
- The Real New High School Costs



Questions?