



County of Fluvanna

County Administrator's Report

February 20, 2013



Staff Stars & Community Efforts



- **Emergency Services Coordinator Hired**
 - **Robert Truoccolo** (“Tra-colo”) started Feb 19th
 - Coming from VDEM with excellent credentials
 - Also experience as Fire/Rescue Volunteer

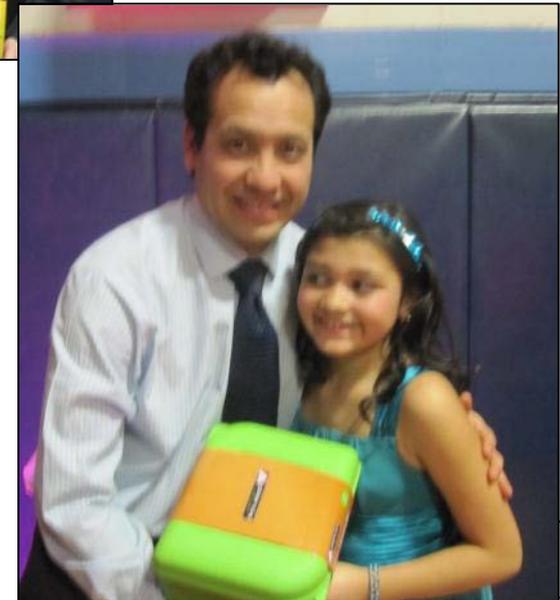




Staff Stars & Community Efforts



- **Parks & Recreation Father-Daughter Dance**
 - Grown from 13 “couples” to almost 200 Dads & Daughters in 4 years!
 - **Leader - Carolyn Richardson**





Announcements and Updates

- **DSS Budget Brief**
 - Requested for February 27th
- **CIP Budget Updated**
 - Three additional FCPS technology items
- **Adopting a Budget and Setting the Tax Rate**

[Link](#)



Real Estate Rates & Values

Year	Rate	Median Value**	Taxes	Per Penny Value***
2003	0.71	\$149,000	\$1,058	NA
2004	0.64	\$163,000	\$1,043	NA
2005*	0.68	\$188,000	\$1,278	NA
2006	0.5	\$230,000	\$1,150	\$262,703
2007*	0.59	\$232,000	\$1,369	\$247,258
2008	0.43	\$228,000	\$980	\$348,231
2009	0.48	\$207,000	\$994	\$351,500
2010	0.5	\$194,000	\$970	\$356,240
2011	0.54	\$206,000	\$1,112	\$360,151
2012	0.57	\$184,000	\$1,049	\$362,040
2013*	0.5981	\$179,000	\$1,071	\$366,697



Personal Property Current & Delinquent Taxes

		PP Tax Rate	Current Taxes Collected	Delinquent Taxes Collected	Total Taxes Collected
FY10	ACTUALS	\$3.85	\$3,262,033	\$450,362	\$3,712,395
FY11	ACTUALS	\$3.85/\$4.15	\$3,722,442	\$389,348	\$4,111,791
FY12	ACTUALS	\$4.15	\$4,125,710	\$330,993	\$4,456,703
FY13	YTD	\$4.15	\$2,006,123	\$211,453	\$2,217,575
FY13	BUDGET	\$4.15	\$4,148,276	\$300,000	\$4,448,276
FY14	BUDGET	\$4.15	\$4,342,057	\$300,000	\$4,642,057



Ongoing Projects and Supervisor Requests

- Purchasing Procedures (**Being Finalized**)
- MUNIS Personnel & Timekeeping Transition (**Underway**)
- Water Infrastructure (**Meetings ongoing**)
- Revenue Recovery Options (**Under review**)
- Fiscal Year Funds Carryover Options/Rules
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- The Real New High School Costs



Questions?