



County of Fluvanna

County Administrator's Report

April 17, 2013



Staff Stars & Community Efforts



- **Saturday, April 13 - Horse ride at Pleasant Grove**
 - Huge success!
 - 150 to 200 riders and many visitors
- **“Way to Go” to P&R and Public Works staff, along with several great volunteers for getting trails open**
 - **Robert Bryant**
 - **Steve Hester**
 - **Nerell Rush**
 - **Greg Sawyer**
 - **Anthony Tanner**
- **“FCPR and Public Works are now working together and getting things done. It was a pleasure working with the county. Thanks **Jason, Wayne, Robert** and the rest of their staff! PLEASE keep up the good work so we can keep the trails nice for all to enjoy.”**





Staff Stars & Community Efforts





Announcements and Updates

- **Staff working on:**
 - **Updated staff projects list for 2013**
 - **Senior Services resource page for the website**
 - **BOS Directives/Requests Tracking Report**
 - **Updated Personnel Policies**



Announcements and Updates

- You are invited to a:

POST-BUDGET PIZZA PARTY!!!

Thursday, April 18th, at 11:30 am

Morris Room

County Administration Building

- Please join me and our Finance team for lunch and a post-budget after action discussion.



Ongoing Projects and Supervisor Requests

- **Credit Card Acceptance at Parks & Recreation and Treasurer's Office (Under review)**
- **Electronic Bill Payment Processes (Treasurer's Office) (Under review)**
- **MUNIS Personnel & Timekeeping Self-Service Transition (Summer 2013)**
- **Water Infrastructure (Meetings ongoing)**
- **Revenue Recovery Options (Pending ESC Hire)**
- **Fiscal Year Funds Carryover Options/Rules**
- **Waste Treatment Plant Costs and Payments**
- **Library Costs and Funding**
- **County Building Utilities Costs Comparisons**
- **The Real New High School Costs**



Questions?