



# County of Fluvanna

# County Administrator's Report

**January 15, 2014**



# Staff Stars & Community Efforts



- **Sheriff Washington** named to National Commission on Forensic Science





# Announcements and Updates

- **Debt per Capita Comparison**
- **Fluvanna Partnership for Aging**
  - Down to two members
  - Will readvertise

No.	Locality	Amount	Per Capita
1	Arlington	1,412,708,751	6,589.96
2	Goochland	128,960,434	5,928.40
3	Spotsylvania	542,012,000	4,371.17
4	Caroline	124,732,666	4,327.09
5	Cumberland	43,494,146	4,306.35
6	King George	97,547,822	4,180.68
7	New Kent	78,059,237	4,146.13
8	Isle of Wight	145,002,220	4,089.52
9	Greensville	47,936,029	3,951.53
10	Loudoun	1,233,567,236	3,803.35
11	Southampton	70,184,167	3,750.36
12	Stafford	480,002,762	3,662.27
13	Powhatan	103,405,373	3,655.19
14	Fluvanna	93,738,176	3,606.84
15	Fairfax	3,907,246,725	3,564.93
16	Clarke	49,509,223	3,483.87
17	Essex	38,813,230	3,438.76
18	James City	236,452,980	3,433.12
19	Warren	126,353,978	3,352.63
20	Northampton	41,163,146	3,310.80
21	Northumberland	39,726,788	3,191.16
22	Orange	100,912,972	2,993.12
23	Surry	20,787,335	2,983.26
24	Buckingham	50,650,885	2,954.61
25	Page	70,186,972	2,905.69



# Building Inspections Activity

2006-2013

USE	2010		2011		2012		2013	
New Homes	74	\$14,031,855	58	\$11,019,939	72	\$12,968,689	76	\$14,406,483
Duplex	0	0	0	0	0	0	0	0
Single Family (Attached)	26	3,201,000	5	510,000	4	360,000	12	1,800,000
Adds&Alterations	262	3,632,924	238	4,768,313	258	3,945,023	301	4,213,267
Garages & Carports	13	273,500	10	207,500	11	225,160	16	488,502
Accessory Buildings	38	1,966,397	17	243,008	8	80,500	16	372,780
Single Wide MH	7	182,700	4	63,500	3	18,500	3	44,000
Swimming Pools	15	336,900	5	129,000	9	346,181	5	121,600
Recreational Bldgs	0	0	0	0	0	0	0	0
Business Bldgs	1	350,000	2	80,000	3	1,394,850	0	0
Industrial Bldgs	1	175,000	0	0	5	1,182,509	1	50,000
Other Buildings	4	908,663	6	15,820,001	10	3,220,219	10	653,905
<b>TOTALS</b>	<b>441</b>	<b>\$25,058,939</b>	<b>345</b>	<b>\$32,841,261</b>	<b>383</b>	<b>\$23,741,631</b>	<b>440</b>	<b>\$22,150,537</b>



# Fork Union Streetscape Update

Update Brief

- **Project still on track**
- **RFP scheduled to go out in March 2014**
- **Contract award expected in June 2014**
- **Project Start – TBD**
- **Phase 1 Project Completion – TBD**
- **Other Phases - TBD**



# Announcements and Updates

- **Budget Calendar on the Website**

[Link](#)

- **Two-by-Two Budget Reviews**
  - Morris Room

Day	Date	Time	Supervisors
Wed	Jan 22	9:00-11:00 am	Booker and Ullenbruch
Wed	Jan 22	1:00-3:00 pm	Weaver
Wed	Jan 22	4:00-6:00 pm	O'Brien and Sheridan

- **BOS Planning Retreat**
  - **Friday, Jan 24, 3:00 pm – 7:30 pm**
  - **Saturday, Jan 25, 8:30 am – 3:30 pm**
  - Fluvanna County Public Library

[Agenda](#)



Are you interested in economic development in Fluvanna County? Have questions about water infrastructure projects? Want to know more about Zion Crossroads development planning?

Then come to a...

## Return On Investment (ROI) Community Modelling Meeting

The meetings are being sponsored by the Board of Supervisors to obtain feedback from citizens about development planning, water system design parameters, engineering assumptions, and growth projections. We want to hear from you!

<b>Locations</b>	Fork Union Community Center	Kents Store Fire Station	Lake Monticello Clubhouse	Antioch Baptist Church	Beaverdam Baptist Church
<b>Dates</b>	<b>Thursday, January 9</b>	<b>Tuesday, January 14</b>	<b>Thursday, January 16</b>	<b>Tuesday, January 21</b>	<b>Thursday, January 23</b>
<b>Times</b>	6:30–8:00 pm	6:30–8:00 pm	6:30–8:00 pm	6:30–8:00 pm	6:30–8:00 pm



# Ongoing Projects and Supervisor Requests

- **County Driver DMV Checks Policy (Feb 5)**
- **County Fuel Farm Controls (Pleasant Grove) (Feb 5)**
- **County Broadband Requirements (Under review)**
- **Multiple VDOT Traffic Studies/Requests (In process)**



# Questions?