



County Administrator's Report

May 18, 2016



Staff Stars and Community Efforts



- **National Police Week, May 15-21**

- In 1962, President Kennedy proclaimed May 15 as National Peace Officers Memorial Day and the calendar week in which May 15 falls, as National Police Week.
- Established by a joint resolution of Congress in 1962, **National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others.**

- **National EMS Week, May 15-21**

- **"EMS Strong: Called to Care"**
- Virginia Office of Emergency Medical Services (EMS) recognizes EMS Week in Virginia and pays special tribute to all Virginia EMS personnel. We recognize your dedication and commitment to serving the citizens of the Commonwealth with quality prehospital care.





Staff Stars and Community Efforts



- **Congratulations to County staff graduates from the Master Gardener course:**
 - Steve Hester, Grounds Supervisor
 - Kelly Belanger Harris, Clerk to the Board





Staff Stars and Community Efforts



- **State Veterinarian's Facility Inspection at FSPCA**
 - Unannounced Inspection.
 - **All NSF - No significant findings.**
 - Inspector was *thoroughly impressed with the improvements.*
 - Inspector said if the inspection forms had a general comments section, *she would have commented "OMG!"*
- **DEQ Inspection of Fluvanna's Closed Landfill**
 - **"No Deficiencies"** during the April inspection
 - **Kudos to William Opie, Waverly Thomas, Russell Morton, Willis Thomas, Roger Smith, Robert Bryant, Steve Hester, Greg Sawyer, and Anthony Tanner** for their recent hard work in helping us reach our goal.





Spotlight on Business

REMINDER...

- What:** **Fluvanna Community Business Forum**
- When:** **Thursday, May 19th**
- Time:** **5:30 pm to 8:30 pm**
- Where:** **Saints Peter & Paul Catholic Church Parish Center**
4309 Thomas Jefferson Pkwy (Hwy 53), Palmyra

Casual Dress ** No Reservations Needed

*Beverages and appetizers provided by the:
Fluvanna Chamber of Commerce and the Fluvanna County Economic Development Authority.*

The Business Climate Survey and Community Business Forum are sponsored by the Fluvanna County Department of Community & Economic Development, in collaboration with the Chamber of Commerce & the Economic Development Authority.



Announcements and Updates

VRA Pricing

- **JRWA Bond Pricing held on May 11th**
 - Further reduction in debt service requirements based on final interest rate (~3.37%)
 - Maximum annual debt service over the loan period is \$470,287.50 (Fluvanna share - \$235,143.75)



Announcements and Updates

- FY17 Blue Ridge Juvenile Detention Cost Savings**

Category	FY17 BOS ADOPTED 4/20/2016	FY17 BRJDC ADOPTED 5/12/2016
CONFINEMENT	\$ 183,886	\$ 178,679
OPERATIONAL RESERVE	\$ 8,546	\$ 7,355
DEBT SERVICE PAYMENT*	\$ 71,734	\$ 71,734
TOTAL	\$ 264,166	\$ 257,768

FY17 Budget Decrease \$ 6,398

**FY17 is also the final year for the debt service payment*



Community Center Kitchen Update

- **Cooperative Extension Impacts**

- SNAP Ed, Faye Anderson

- Cooking Classes with Food Stamp Recipients
- Cooking Classes with seniors in the JABA senior center, utilizing food grown in newly installed raised beds at FCC
- Classes held in conjunction with Families Learning Together (Fluvanna-based program)

- Kim Mayo, 4-H Agent

- 4-H Day Camps, such as Food Preservation, Kids in the Kitchen, whatever she can dream up. They did a cake and cookie making/decorating day camp last year!

- Ian Pasquarelli and Crysti Hopkins, Area FCS Agents

- ServSafe, Cooking for Crowds, and Food Handling for Farmers (GAP Certification)

- John Thompson, Agriculture Agent

- Farmers Market focused management training
- Master Gardener led, safe food handling from the garden to the plate



Kitchen Update (cont.)

- **Fluvanna County Health Department Impacts**
 - Allows provision of nutrition education to our WIC clients.
 - Conduct innovative programming around nutrition concepts for pregnant women and children up to age 5.
 - Provide Serv-Safe classes for Fluvanna Food Service operators.
 - Serv-Safe provides education in proper food handling with the goal of reducing foodborne disease.
 - Provide community education on healthy eating, meal preparation, and proper nutrition to community members and groups



Kitchen Update (cont.)

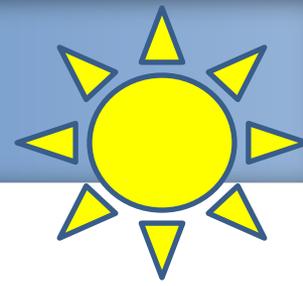
- **Extension efforts to date:**

- Kitchen Design (~\$3,000 value) by Master's Degree Student Alexandria Hubbard.
- Received JABA equipment donation (begun by Mozell Booker).
 - Commercial double sided refrigerator
 - Double sided commercial freezer
 - Under counter commercial refrigerator
- Completed Community Survey to demonstrate need and usage.
- Research on related business projects around the state, with synopsis of rates and locations presented to BOS May 2015.

Survey
Results



Kitchen Update (cont.)



- **Dr. Denise Bonds, Health District Director, reports **FY16 Health Dept. staff vacancy savings****
 - **~\$20,000**
- **Requests to return these funds to Fluvanna County:**
 - ***For use in finishing the commercial kitchen build out.***
- **Total Kitchen Completion Cost - ~\$35,000**
- **BOS DIRECTION?**
 - Carryover and Transfer funds for Kitchen Equipment?
 - County Contribution?
 - Blue Ridge savings?



Announcements and Updates

- **Proposed Work Session on June 15, 2016, 4:00 pm**
 - Revenue Enhancement Options
 - Ordinance and Policy Updates to support infrastructure and economic development
- **County Administrator on Vacation, May 21-28**
 - Finance Director Eric Dahl will serve as Acting



Next BOS Meetings

Day	Date	Time	Purpose	Location
Wed	Jun 1	4:00 PM	Regular Meeting	Courtroom
Wed	Jun 15	4:00 PM 7:00 PM	Work Session Regular Meeting	Morris Room Courtroom
Wed	Jul 6	4:00 PM 7:00 PM	Dual Regular Meeting	Courtroom
Wed	Aug 3	4:00 PM	Regular Meeting	Courtroom