

FLUVANNA COUNTY BOARD OF SUPERVISORS
Budget Public Hearing
Former Board of Supervisors Room
Circuit Court Room
April 8th 2009
7:00 p.m.

MEMBERS PRESENT: Marvin F. Moss, Chairman
Charles W. Allbaugh, Vice Chairman
Mozell H. Booker
John Y. Gooch
Gene F. Ott
Donald W. Weaver

ALSO PRESENT: G. Cabell Lawton, IV, County Administrator
Shelly H. Wright, Assistant County Administrator
Crystal Besecker, Budget Analyst
Manny Rodriguez, IT Director
Alice F. Jones, Clerk to the Board of Supervisors

CALL TO ORDER

Chairman Moss called the budget public hearing on the FY 2010 – 2014 Capital Improvement Plan, the proposed FY 2010 Real Estate Tax Rate Increase, and the proposed FY 2010 County Budget to order at 7:00 p.m. in the Circuit Court Room, Palmyra, Virginia.

PRESENTATION OF PROPOSED FY 2010 – 2014 CAPITAL IMPROVEMENT PLAN (CIP)

Mr. Cabell Lawton, County Administrator, provided a PowerPoint presentation on the FY 2010 – 2014 CIP and provided information regarding the distribution of funds by category and the proposed CIP revenue.

The Board **tasked** staff with providing a listing of all the school busses and what year they are [trying to determine how old some of the busses are].

PUBLIC HEARING ON FY 2010 – 2014 CAPITAL IMPROVEMENT PLAN

Chairman Moss opened the public hearing.
With no one wishing to speak, Chairman Moss closed the public hearing.

PRESENTATIOAN OF PROPOSED BY 2010 REAL ESTATE TAX RATE INCREASE

Mr. G. Cabell Lawton, IV, County Administrator, provided a PowerPoint presentation on the FY 2010 Real Estate Tax Rate Increase which is proposed to go from 48¢ to 50¢ per \$100 of assessed value. He provided a tax rate comparison with surrounding counties.

PUBLIC HEARING ON PROPOSED FY 2010 REAL ESTATE TAX RATE INCREASE

Chairman Moss opened the public hearing.
With no one wishing to speak, Chairman Moss closed the public hearing.

PRESENTATION OF PROPOSED FY 2010 COUNTY BUDGET

Mr. G. Cabell Lawton, IV, County Administrator, provided a PowerPoint presentation on the FY 2010 County Budget which included expenditures; total school funding; and operating revenue.

The Board **tasked** staff with providing the comparable composite index for Goochland, Louisa and Orange.

PUBLIC HEARING ON FY 2010 PROPOSED COUNTY BUDGET

Chairman Moss opened the public hearing.
With no one wishing to speak, Chairman Moss closed the public hearing.

COMMENTS AND DISCUSSIONS

Board discussion ensued regarding the proposed budget, the economic status and the new high school.

ADJOURN

MOTION:

At 8:52 p.m. Mr. Weaver moved to adjourn the public hearing on the Capital Improvements Plan, the proposed tax rate increase and the FY 2010 proposed county budget, held on Wednesday, April 8th 2009 in the Fluvanna Circuit Court Room. Mr. Allbaugh seconded. The motion carried with a vote of 6-0. AYES: Allbaugh, Booker, Gooch, Ott, Weaver and Moss. NAYS: None.