

**FLUVANNA COUNTY BOARD OF SUPERVISORS
WORK SESSION MEETING
Circuit Courtroom
Fluvanna Courts Building
March 10th 2010
7:00 p.m.**

MEMBERS PRESENT: Gene F. Ott, Chairman
Shaun V. Kenney, Vice-Chair
Mozell H. Booker
Joe Chesser
John Y. Gooch
Donald W. Weaver

ALSO PRESENT: Shelly H. Wright, Interim County Administrator
Crystal Besecker, Budget Analyst
Alice F. Jones, Clerk to the Board of Supervisors

CALL TO ORDER

Chairman Ott called to order the work session of March 10th 2010 on the FY11 Budget at 7:00 p.m. in the Circuit Courtroom, Fluvanna Courts Building, Palmyra, Virginia.

PRESENTATIONS

Mr. B. E. Peterson, Clerk of the Circuit Court provided the Board of Supervisors with a PowerPoint presentation on his department's FY11 budget request. He provided information on salaries; his operational budget; services the Clerk's office provides; workload measures; public safety; Court operations; and the effect of a ten (10) percent cut to the Clerk's budget.

Chairman Ott provided a PowerPoint presentation which included the following items: history on the use of the fund balance; the schools general fund appropriations; tax rate comparisons; school salary comparisons; community profile information; and deficits for FY10 & FY11.

Mrs. Shelly Wright, Interim County Administrator, provided the Board with an update of their previous decisions in which they agreed to fund all of the non-profit agency requests at FY10 level funding.

DISCUSSION ITEMS

FY11 Budget

Each of the Board members provided their funding strategies for consideration.

MOTION:

Mr. Chesser moved to set the tax rate at 55¢. There was no second.

After much discussion, the Board ended the work session with a draft budget that had a tax rate set at 55¢, the schools funded at \$14 million, and \$600,000 taken from the fund

balance. Staff was instructed to use the remaining funding to reinstate funding that would have resulted in layoffs in County Administration and Constitutional Offices, and to restore local funding to Social Services to the FY10 level.

Mrs. Booker wanted to go on record that she did not agree with the closing of the convenience center and weight room. She did not want any layoffs either with the schools or county personnel and wants the schools to be fully funded at \$15M.

ADJOURN

MOTION:

At 10:39 p.m. Mr. Chesser moved to adjourn the work session and Mr. Weaver seconded. The motion carried with a vote of 6-0. AYES: Booker, Chesser, Gooch, Kenney, Weaver and Ott. NAYS: None.