

AGENDA
FLUVANNA COUNTY BOARD OF SUPERVISORS
Regular Meeting
Circuit Courtroom
Fluvanna Courts Building
February 2nd 2011
2:00 p.m.

1-CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2-REPORTS

Jay Scudder, County Administrator

3-PUBLIC COMMENTS #1 (5 minutes each)

4-CONSENT AGENDA

TAB H Minutes of January 5th, 2010 – Mary Weaver, Clerk to the Board of Supervisors

5-ACCOUNTS PAYABLE

TAB I Renee Hoover, Finance Director

6-PUBLIC HEARING

None

7-PRESENTATIONS (normally not to exceed 10-minute limitation)

TAB J EMS Coverage and Needs – Leonard Bozza, EMS Committee Representative

TAB K School Board Budget Presentation – Gene Keller, School Superintendent

TAB L Budget Presentation – Jay Scudder, County Administrator

TAB M Development Activity Report – Darren Coffey, Director of Planning and Community Development

8-ACTION MATTERS

TAB Mc Resolutions for Steger Creek Subdivision – Darren Coffey, Director of Planning and Community Development

Appointment/Boards, Commissions and Committees – Mary L. Weaver, Clerk to the Board of Supervisors

TAB N *Replacements for Gene Ott*

TAB O *Planning Commission [Rivanna District]*

9-OLD BUSINESS

10-NEW BUSINESS

11-PUBLIC COMMENT #2 (5 minutes each)

12-CLOSED MEETING

None Scheduled

13-ADJOURN

For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.

For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.

Pledge of Allegiance

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

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FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Courtroom
Fluvanna Courts Building
January 5th 2011
2:00 p.m.

MEMBERS PRESENT: Shaun V. Kenney
Joe Chesser
John Y. Gooch
Donald W. Weaver

MEMBERS ABSENT: Mozell H. Booker

ALSO PRESENT: Jay Scudder, County Administrator
Frederick W. Payne, County Attorney
Renee Hoover, Finance Director
Darren Coffey, Director of Planning and Community Development
Mary L. Weaver, Clerk, Board of Supervisors

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Mr. Jay Scudder, County Administrator, called the organizational meeting of January 5th 2011 to order at 2:00 p.m. in the Circuit Courtroom of the Courts Building in Palmyra, Virginia and the Pledge of Allegiance was recited after which, Mr. Scudder called for a moment of silence.

2011 Organizational Meeting of the Fluvanna County Board of Supervisors
Election of Chairman and Vice Chairman

Mr. Jay Scudder, County Administrator, addressed the Board that Ms. Booker had contacted him and Mr. Shaun Kenney, 2010 Vice-Chairman of her desire to participate in the voting of Chairman and Vice-Chairman via phone which is allowed by the Virginia Statute. Mr. Fred Payne, County Attorney, reviewed with the Board Statute 2.2.3708.1 which was amended in 2007 to allow a member to vote by electronic means from a remote location due to a medical condition that prevents physical attendance at the meeting.

Ms. Booker was called at Martha Jefferson Hospital and put on speaker phone.

Election of Chairman

This action will elect a new Chairman to the Board of Supervisors.

Mr. Jay Scudder, County Administrator, opened the floor for nominations.

Supervisor Chesser nominated Supervisor Gooch for Chairman and Supervisor Booker seconded.

Supervisor Weaver nominated Supervisor Chesser for Chairman and Supervisor Kenney seconded.

VOTE COUNT: Supervisor Gooch 3-2 AYES: Chesser, Gooch and Booker
Supervisor Chesser 2-3 AYES: Kenney, and Weaver

With the majority of AYES Supervisor Gooch was elected Chairman.

Election of Vice-Chairman

This action will elect a new Vice-Chairman to the Board of Supervisors.

Chairman Gooch opened the floor for nominations for Vice-Chairman.

Supervisor Chesser nominated Supervisor Kenney and Supervisor Weaver seconded.

VOTE COUNT: Supervisor Kenney 5-0 AYES: Chesser, Kenney, Booker,
Weaver and Gooch

With the majority of AYES Supervisor Kenney was elected Vice-Chairman.

Ms. Booker ended her phone connection and was no longer participating in the meeting.

Selection of Dates for the Board Meetings

This action will adopt the Board of Supervisors 2011 regular Meeting Calendar as presented.

Vice-Chairman Kenney proposed to change the time for the day Board of Supervisors meeting to 7:00 p.m. in consideration of Board members that are still working.

After Board discussion, the times remained as is with no change.

MOTION:

Mr. Kenney moved to adopt the Board of Supervisors 2011 regular Meeting Calendar as presented [which does not include any joint meetings or work sessions]. Mr. Weaver seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

Resolution Entitled “Organizational Meeting of the Fluvanna County Board of Supervisors 2011”

The Code of Virginia requires an annual organizational meeting of the Board of Supervisors for the election of officers and the conduct of such other business as to meeting times and dates.

MOTION:

Mr. Kenney moved to adopt the resolution [attached hereto] entitled “Organizational Meeting of the Fluvanna County Board of Supervisors 2011” which solidifies the meeting place and the day and time of the meetings. Mr. Chesser seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

Adoption of Board By-Laws and Rules of Procedures

This action will adopt the Fluvanna County Board of Supervisors By-Laws & Rules of Practice & Procedures.

MOTION:

Mr. Kenney moved to adopt the Fluvanna County Board of Supervisors By-Laws & Rules of Practice & Procedures as amended. Mr. Chesser seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

Appointments/Boards & Commissions [replacements for Gene Ott]

This action will fill the vacancies for the Boards, Commissions and Committees left with Supervisor Ott’s resignation.

The Board discussed and chose to fill the Emergency Services Director and the Virginia Association of Counties Legislature Contact. They chose to table Audit Committee, Community Policy Management Team, Palmyra Wastewater Committee, Piedmont Workforce Council, Thomas Jefferson Planning Economic Development & Water Committee until the new Board member is appointed.

MOTION:

Mr. Chesser moved to appoint Chairman Gooch the Emergency Services Director and the Virginia Association of Counties Legislature Contact with a term to begin immediately and to terminate on December 31st 2011. Mr. Kenney seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

Board of Supervisors Regular Meeting

Chairman Gooch proceeded with the regular meeting of the Board of Supervisors for Wednesday, January 5th 2011.

REPORTS

VDOT – Ms. Karen Kirby – Introduced the new Charlottesville Residency Maintenance Manager, Mr. David Crim. VDOT six year plan was not ready due to weather, will be sent to staff and delivered to Board members through Friday mail.

Mr. Jay Scudder, County Administrator, reported on the following topics:

- ***Lake Monticello Land Swap Agreement*** – apprised the Board that contract has been signed and given to Mr. Fred Payne, County Attorney
- ***US Cellular Contract*** – apprised the Board that the contract specified the lattice tower be removed by the end of 2010, tower is down and contract is complete.
- ***5 Year Financial Forecast*** – apprised the Board staff would like to involve key staff for input. This group would include member from Board of Supervisors, Planning Commission, School Finance Director, Commission of Revenue and Treasurer. Intend to have a presentation prepared for the Board of Supervisors and community on February 9th, 2011 Board of Supervisors Meeting. Supervisor Kenney offered to be the BOS Representative.
- ***Closed Session*** – Mr. Fred Payne, County Attorney, requested the Board to hold a closed session to discuss actual and potential litigation.

PUBLIC COMMENTS #1

Chairman Gooch opened the floor for the first round of public comments.

The following citizens addressed the Board:

- Mr. Dennis Holder, Columbia District – representing the Fluvanna Friends of Rural Preservation, addressed the Board regarding SUP 10:04 Central Meadows, LLC approved at the November 17, 2010 meeting, feels special use permit was obtained under false pretenses.
- Mr. Tom Payne, Palmyra District – addressed the Board regarding the outstanding job Fluvanna County employees are doing, please keep water to the forefront, don't let the water permit expire and thank you for the progress on the Carysbrook renovations.
- Ms. Elizabeth Franklin, Columbia District – addressed the board regarding SUP 10:04 Central Meadows, LLC approved at the November 17, 2010 meeting, feels special use permit was obtained under false pretenses.
- Ms. Gequitta Key, Rivanna District – thanked the Board on behalf of the PTO for helping with the cleanup project at the Fluvanna County Middle School over the winter break.

With no one else wishing to speak, Chairman Gooch closed the first round of public comments.

CONSENT AGENDA

The following items were pulled from the consent agenda:

- Minutes of December 15th 2010

Minutes of December 15th, 2010

MOTION:

Mr. Weaver moved to approve the December 15th, 2010 minutes as amended. Mr. Gooch seconded. The motion carried with a vote of 3-0-1 AYES: Gooch, Kenney and Weaver. NAYS: None. ABSTAINED: Chesser. ABSENT: Booker.

ACCOUNTS PAYABLE

Renee Hoover, Finance Director, addressed the Board regarding the accounts payable.

MOTION:

Mr. Weaver moved the Accounts Payable from November 22nd 2010 to December 22nd 2010 and payroll for the month of November 2010 in the amount of \$5,398,103.19 be ratified. Mr. Kenney seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker.

Fund 100	General Fund	\$ 788,644.36
Fund 120	Community Programs (Parks & Rec)	3,513.00
Fund 302	Capital Improvements	2,130,682.56
Fund 401	Debt Services	1,942,051.40
Fund 502	Utility (Sewer)	3,717.87
Fund 505	Fork Union Sanitary District	13,841.25
<u>Payroll</u>		<u>515,652.75</u>
Total		\$ 5,398,103.19

PUBLIC HEARING

None

PRESENTATIONS:

FY12 Capital Improvements Plan (CIP)

Mr. Darren Coffey, Planning Director, provided a PowerPoint presentation to the Board of Supervisors with a brief overview of the proposed FY 2012-16 Capital Improvements Plan. Mr. Coffey provided information on the Planning Commission's recommendation with an emphasis on the following priorities:

1. Communications (Radio & Paging System)
2. Patrol Vehicles & equipment
3. Administration Building HVAC
4. School buses (2 new; 2 replacement)

ACTION MATTERS

Appointment/Boards, Commissions and Committees

Agricultural/Forestral Advisory Committee – At large

MOTION:

Mr. Chesser moved to appoint Tom Barnes to the Agricultural/Forestral Advisory Committee, At Large position, with a term to begin immediately and to terminate on June 30th 2014, filling the vacant seat left by Mr. Gussie Cosner and Mr. Bob Lum. Mr. Weaver seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

MOTION:

Mr. Weaver moved to appoint Patricia Eager to the Agricultural/Forestral Advisory Committee, At Large position, with a term to begin immediately and to terminate on June 30th 2014 filling the vacant seat left by Mr. Gussie Cosner and Mr. Bob Lum. Mr. Chesser seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

Parks and Recreation Advisory Board – At Large

MOTION:

Mr. Chesser moved to appoint David Tatman to the Parks and Recreation Advisory Board, At Large position, with a term to begin immediately and to terminate on June 30th 2012, filling the vacant seat left by Dr. Babbitt when he resigned. Mr. Kenney seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

Planning Commission – Rivanna District

This appointment was deferred to the February 2, 2011 meeting.

OLD BUSINESS

None

NEW BUSINESS

The following items were discussed under old and new business:

- Applicants for the Rivanna District Board of Supervisor Position – The Board agreed to have all applicants speak for five minutes at the beginning of the January 19th 2011 meeting for a public interview.
- Economic Development Sustainability
- Rescue Recovery Proposals
- Fluvanna County Seal Law Suit
- SUP 10:04/ Central Meadows, LLC

The Board **tasked** staff with researching concerns in reference to SUP 10:04.

PUBLIC COMMENTS #2

Chairman Gooch opened the floor for the second round of public comments.

The following citizens addressed the Board:

- Mr. Adrian Miller, Rivanna District – addressed the Board regarding signs of encouragement of business in the area, water issues and the Federal debt ceiling.
- Mr. Len Gardner, Rivanna District – congratulated Mr. Gooch on his election of chairman, water issue is critical to the future of this county and would Mr. Chesser please speak louder.
- Mrs. Debra Kurre, Rivanna District – addressed the Board regarding Economic Development and lack of infrastructure for large businesses.

With no one else wishing to speak, Chairman Gooch closed the second segment of public comments.

CLOSED MEETING

MOTION TO ENTER INTO A CLOSED MEETING:

At 3:41 p.m. Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed meeting pursuant to the provisions of Section 2.2-3711 of the Code of Virginia, 1950, as amended, for the purpose of discussing possible litigation and legal matters. Mr. Kenney seconded. The motion carried by a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:

At 4:40 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors convene again in open session. Mr. Chesser seconded. The motion carried by a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

MOTION:

At 4:41 p.m. the following resolution was adopted by the Fluvanna County Board of Supervisors following a closed meeting held Wednesday, January 5th 2011 on motion of Mr. Weaver, seconded by Mr. Chesser and carried by the following vote: AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

“**BE IT RESOLVED** to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

ADJOURN

MOTION:

At 4:42 p.m., Mr. Chesser moved to adjourn the meeting of Wednesday, January 5th 2011. Mr. Weaver seconded. The motion carried with a vote of 4-0. AYES: Chesser, Gooch, Kenney and Weaver. NAYS: None. ABSENT: Booker

John Y. Gooch, Chairman



**BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia**

RESOLUTION

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, January 5th 2011, in Palmyra, Virginia, the following action was taken:

Present

*Mozell Booker
Joe Chesser
John Gooch
Shaun V. Kenney
Donald W. Weaver*

Vote

*ABSENT
YEA
YEA
YEA
YEA*

On a motion by Mr. Kenney seconded by Mr. Chesser and carried by a vote of 4-0 the following resolution was adopted:

Organizational Meeting of the Fluvanna County Board of Supervisors 2011

WHEREAS, the Code of Virginia requires an annual organizational meeting for the Board of Supervisors for the election of officers and the conduct of such other business as to meeting times and dates and,

WHEREAS, the Board of Supervisors does now conduct such an organizational meeting.

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors that it does hereby designate the Circuit Courtroom in the Fluvanna Courts Building as its meeting place for regular meetings to be held on the first Wednesday of each month at 2:00 p.m. and the third Wednesday of each month at 7:00 p.m. Except in the month of August when the only meeting shall be on the first Wednesday starting at 2:00 p.m., breaking for dinner, then reconvening at 7:00 p.m. for public hearings.

FURTHER BE IT RESOLVED by the Board of Supervisors that it does hereby designate the fourth Wednesday at 7:00 p.m. as the meeting date for any such regular meeting that is postponed due to weather or such other circumstances.

Adopted this 5th day of January 2011
by the Fluvanna County Board of Supervisors

ATTEST:

Jay Scudder, County Administrator



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

Renee Hoover
Director of Finance
rhoover@co.fluvanna.va.us

P.O. Box 540 Palmyra, VA 22963 • (434) 591-1910 • FAX (434) 591-1911 • www.co.fluvanna.va.us

Memorandum

TO: Board of Supervisors
FROM: Renee Hoover, Director of Finance
DATE: January 24, 2011
RE: Accounts Payable Report

Accounts Payable

Attached is a listing of accounts payable paid between December 23, 2010 through January 21, 2011. The amount below includes payroll paid for December 2010. Staff recommends that the Board of Supervisors ratify these expenditures.

<u>Fund #</u>	<u>Fund Name</u>	<u>Amount</u>
100	General	\$ 540,586.26
120	Recreation	902.87
302	Capital	57,330.44
401	Debt Service	33,036.57
502	Utility (Sewer)	19,605.89
505	Fork Union Sanitary District	<u>17,949.31</u>
Total accounts payable		\$ 669,411.34
Payroll		<u>534,679.14</u>
Total expenditures		<u>\$ 1,204,090.48</u>

Motion:

I move the Accounts Payable from December 23, 2010 through January 22, 2011 and Payroll for the month of December 2010 in the amount of \$ 1,204,090.48 be ratified.

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 **** GENERAL FUND ****

DEPT # - 000200 *** CURRENT LIABILITIES ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
*** CURRENT LIABILITIES ***									
STANDARD & CORE/NACO	Clearing Account- Payroll	NATIONWIDE RETIRE PR	DC0241012041012	12/10/2010		1/04/2011		2,340.72	
STANDARD & CORE/NACO	Clearing Account- Payroll	NATIONWIDE RETIRE PR	DC0241012181012	12/23/2010		1/04/2011		2,210.72	
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-POS PR	DC0661012041012	12/10/2010		1/04/2011		21,376.67	
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-POS PR	DC0661012181012	12/23/2010		1/04/2011		21,376.67	
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-HMO PR	DC0671012041012	12/10/2010		1/04/2011		14,079.50	
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-HMO PR	DC0671012181012	12/23/2010		1/04/2011		14,079.50	
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-PPO PR	DC0681012041012	12/10/2010		1/04/2011		610.00	
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-PPO PR	DC0681012181012	12/23/2010		1/04/2011		610.00	
VA. DEPT. OF TAXATION	Clearing Account- Payroll	VIRGINIA STATE TAX	DC9971012041012	12/10/2010		1/04/2011		7,740.56	
VA. DEPT. OF TAXATION	Clearing Account- Payroll	VIRGINIA STATE TAX	DC9971012181012	12/23/2010		1/04/2011		8,439.32	
TREASURER OF VIRGINIA	Clearing Account- Payroll	VRS RETIREMENT	DC0031012181012	12/23/2010		1/04/2011		56,679.28	
TREASURER OF VIRGINIA	Clearing Account- Payroll	HEALTH INSURANCE CRE	DC0541012181012	12/23/2010		1/04/2011		364.06	
TREASURER OF VIRGINIA	Clearing Account- Payroll	VRS BUYBACK PRETAX	DC0591012041012	12/10/2010		1/04/2011		112.50	
TREASURER OF VIRGINIA	Clearing Account- Payroll	VRS BUYBACK PRETAX	DC0591012181012	12/23/2010		1/04/2011		112.50	
TREASURER OF VIRGINIA	Clearing Account- Payroll	VRS GROUP LIFE	DC0021012181012	12/23/2010		1/04/2011		1,019.40	
TREASURER OF VIRGINIA	Clearing Account- Payroll	CHILD SUPPORT ENFORC	DC0141012041012	12/10/2010		1/04/2011		662.31	
TREASURER OF VIRGINIA	Clearing Account- Payroll	CHILD SUPPORT ENFORC	DC0141012181012	12/23/2010		1/04/2011		662.31	
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AMERICAN FAMILY LIFE	DC0041012041012	12/10/2010		1/04/2011		136.52	
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AMERICAN FAMILY LIFE	DC0041012181012	12/23/2010		1/04/2011		136.52	
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AFLAC PRE-TAX	DC0131012041012	12/10/2010		1/04/2011		376.60	
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AFLAC PRE-TAX	DC0131012181012	12/23/2010		1/04/2011		376.60	
NEW YORK LIFE INSURANCE	Clearing Account- Payroll	NEW YORK LIFE	DC0081012041012	12/10/2010		1/04/2011		333.74	
NEW YORK LIFE INSURANCE	Clearing Account- Payroll	NEW YORK LIFE	DC0081012181012	12/23/2010		1/04/2011		333.74	
VIRGINIA CREDIT UNION	Clearing Account- Payroll	VIRGINIA CREDIT UNIO	DC0091012041012	12/10/2010		1/04/2011		150.00	
VIRGINIA CREDIT UNION	Clearing Account- Payroll	VIRGINIA CREDIT UNIO	DC0091012181012	12/23/2010		1/04/2011		150.00	
THE SIGNATURE GROUP	Clearing Account- Payroll	SIGNATURE GROUP PRE-	DC0261012041012	12/10/2010		1/04/2011		11.70	
THE SIGNATURE GROUP	Clearing Account- Payroll	SIGNATURE GROUP PRE-	DC0261012181012	12/23/2010		1/04/2011		11.70	
NEW YORK LIFE INSURANCE	Clearing Account- Payroll	NEW YORK LIFE & ANNU	DC0321012041012	12/10/2010		1/04/2011		45.00	
NEW YORK LIFE INSURANCE	Clearing Account- Payroll	NEW YORK LIFE & ANNU	DC0321012181012	12/23/2010		1/04/2011		45.00	
HERBERT L BESKIN, TRUSTEE	Clearing Account- Payroll	TRUSTEE	DC0471012041012	12/10/2010		1/04/2011		177.50	
HERBERT L BESKIN, TRUSTEE	Clearing Account- Payroll	TRUSTEE	DC0471012181012	12/23/2010		1/04/2011		177.50	
FIRST FINANCIAL	Clearing Account- Payroll	CANCER ALLSTATE	DC0801012041012	12/10/2010		1/04/2011		175.80	
FIRST FINANCIAL	Clearing Account- Payroll	CANCER ALLSTATE	DC0801012181012	12/23/2010		1/04/2011		175.80	
AMERITAS DENTAL	Clearing Account- Payroll	AMERITAS DENTAL PRE-	DC0841012041012	12/10/2010		1/04/2011		2,005.89	
AMERITAS DENTAL	Clearing Account- Payroll	AMERITAS DENTAL PRE-	DC0841012181012	12/23/2010		1/04/2011		2,005.89	
AMERITAS DENTAL	Clearing Account- Payroll	AMERITAS DENTAL LOW	DC1081012041012	12/10/2010		1/04/2011		40.18	
AMERITAS DENTAL	Clearing Account- Payroll	AMERITAS DENTAL LOW	DC1081012181012	12/23/2010		1/04/2011		40.18	
GROUP BILLING	Clearing Account- Payroll	TEXAS LIFE INSURANCE	DC0881012041012	12/10/2010		1/04/2011		367.76	
GROUP BILLING	Clearing Account- Payroll	TEXAS LIFE INSURANCE	DC0881012181012	12/23/2010		1/04/2011		367.76	
FIRST FINANCIAL	Clearing Account- Payroll	CRITICAL ILLNESS AIG	DC0891012041012	12/10/2010		1/04/2011		13.01	
FIRST FINANCIAL	Clearing Account- Payroll	CRITICAL ILLNESS AIG	DC0891012181012	12/23/2010		1/04/2011		13.01	
COUNTY OF FLUVANNA	Clearing Account- Payroll	HEALTH CARE REIMBURS	DC0911012041012	12/10/2010		1/04/2011		1,069.00	
COUNTY OF FLUVANNA	Clearing Account- Payroll	HEALTH CARE REIMBURS	DC0911012181012	12/23/2010		1/04/2011		1,069.00	
COUNTY OF FLUVANNA	Clearing Account- Payroll	DEPENDENT CARE REIMB	DC0921012041012	12/10/2010		1/04/2011		416.66	
COUNTY OF FLUVANNA	Clearing Account- Payroll	DEPENDENT CARE REIMB	DC0921012181012	12/23/2010		1/04/2011		416.66	
FIRST FINANCIAL	Clearing Account- Payroll	DISABILITY ALLSTATE	DC0831012041012	12/10/2010		1/04/2011		25.85	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 **** GENERAL FUND ****

DEPT # - 000200 *** CURRENT LIABILITIES ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
FIRST FINANCIAL	Clearing Account-	Payroll DISABILITY ALLSTATE	DC0831012181012	12/23/2010		1/04/2011	25.85
FIRST FINANCIAL	Clearing Account-	Payroll ACCIDENT AFA	DC0871012041012	12/10/2010		1/04/2011	141.00
FIRST FINANCIAL	Clearing Account-	Payroll ACCIDENT AFA	DC0871012181012	12/23/2010		1/04/2011	141.00
MINNESOTA LIFE INS. CO	Clearing Account-	Payroll MINNESOTA LIFE INS.	DC1301012041012	12/10/2010		1/04/2011	15.48
MINNESOTA LIFE INS. CO	Clearing Account-	Payroll MINNESOTA LIFE INS.	DC1301012181012	12/23/2010		1/04/2011	15.48
FIRST FINANCIAL	Clearing Account-	Payroll DISABILITY AFA	DC0941012041012	12/10/2010		1/04/2011	155.80
FIRST FINANCIAL	Clearing Account-	Payroll DISABILITY AFA	DC0941012181012	12/23/2010		1/04/2011	155.80
FIRST FINANCIAL	Clearing Account-	Payroll AFA LONG TERM DISABI	DC1001012041012	12/10/2010		1/04/2011	103.66
FIRST FINANCIAL	Clearing Account-	Payroll AFA LONG TERM DISABI	DC1001012181012	12/23/2010		1/04/2011	103.66
BENEFICIAL DISCOUNT CO	Clearing Account-	Payroll GARNISHMENT BENEFICI	DC1051012041012	12/10/2010		1/04/2011	232.62
BENEFICIAL DISCOUNT CO	Clearing Account-	Payroll GARNISHMENT BENEFICI	DC1051012181012	12/23/2010		1/04/2011	232.62
FIRST FINANCIAL	Clearing Account-	Payroll HUMANA DISABILITY	DC1091012041012	12/10/2010		1/04/2011	325.18
FIRST FINANCIAL	Clearing Account-	Payroll HUMANA DISABILITY	DC1091012181012	12/23/2010		1/04/2011	325.18
TOTAL							165,113.92 *
FUND TOTAL							165,113.92

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 502 ****UTILITY (SEWER) FUND****

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - ~~905200~~ ***Liabilities***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$	
Liabilities										
SOUTHERN HEALTH SERVICES	Clearing Account - Payrol	SOUTHERN HLTH-POS PR	DC0661012041012	12/10/2010		1/04/2011		394.50		
SOUTHERN HEALTH SERVICES	Clearing Account - Payrol	SOUTHERN HLTH-POS PR	DC0661012181012	12/23/2010		1/04/2011		394.50		
VA. DEPT. OF TAXATION	Clearing Account - Payrol	VIRGINIA STATE TAX	DC9971012041012	12/10/2010		1/04/2011		55.77		
VA. DEPT. OF TAXATION	Clearing Account - Payrol	VIRGINIA STATE TAX	DC9971012181012	12/23/2010		1/04/2011		55.77		
TREASURER OF VIRGINIA	Clearing Account - Payrol	VRS RETIREMENT	DC0031012181012	12/23/2010		1/04/2011		460.61		
TREASURER OF VIRGINIA	Clearing Account - Payrol	HEALTH INSURANCE CRE	DC0541012181012	12/23/2010		1/04/2011		2.96		
TREASURER OF VIRGINIA	Clearing Account - Payrol	VRS GROUP LIFE	DC0021012181012	12/23/2010		1/04/2011		8.28		
GROUP BILLING	Clearing Account - Payrol	TEXAS LIFE INSURANCE	DC0881012041012	12/10/2010		1/04/2011		25.25		
GROUP BILLING	Clearing Account - Payrol	TEXAS LIFE INSURANCE	DC0881012181012	12/23/2010		1/04/2011		25.25		
FIRST FINANCIAL	Clearing Account - Payrol	ACCIDENT AFA	DC0871012041012	12/10/2010		1/04/2011		19.95		
FIRST FINANCIAL	Clearing Account - Payrol	ACCIDENT AFA	DC0871012181012	12/23/2010		1/04/2011		19.95		
FIRST FINANCIAL	Clearing Account - Payrol	DISABILITY AFA	DC0941012041012	12/10/2010		1/04/2011		15.00		
FIRST FINANCIAL	Clearing Account - Payrol	DISABILITY AFA	DC0941012181012	12/23/2010		1/04/2011		15.00		
							1,492.79	*		
TOTAL									1,492.79	
FUND TOTAL									1,492.79	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 505 *** FORK UNION SANITARY DISTRICT***

DEPT # - 000200 *** LIABILITIES ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
*** LIABILITIES ***							
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-POS PR	DC0661012041012	12/10/2010		1/04/2011	908.00
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-POS PR	DC0661012181012	12/23/2010		1/04/2011	908.00
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-HMO PR	DC0671012041012	12/10/2010		1/04/2011	247.50
SOUTHERN HEALTH SERVICES	Clearing Account- Payroll	SOUTHERN HLTH-HMO PR	DC0671012181012	12/23/2010		1/04/2011	247.50
VA. DEPT. OF TAXATION	Clearing Account- Payroll	VIRGINIA STATE TAX	DC9971012041012	12/10/2010		1/04/2011	153.53
VA. DEPT. OF TAXATION	Clearing Account- Payroll	VIRGINIA STATE TAX	DC9971012181012	12/23/2010		1/04/2011	153.53
TREASURER OF VIRGINIA	Clearing Account- Payroll	VRS RETIREMENT	DC0031012181012	12/23/2010		1/04/2011	1,343.92
TREASURER OF VIRGINIA	Clearing Account- Payroll	HEALTH INSURANCE CRE	DC0541012181012	12/23/2010		1/04/2011	8.64
TREASURER OF VIRGINIA	Clearing Account- Payroll	VRS GROUP LIFE	DC0021012181012	12/23/2010		1/04/2011	24.16
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AMERICAN FAMILY LIFE	DC0041012041012	12/10/2010		1/04/2011	3.92
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AMERICAN FAMILY LIFE	DC0041012181012	12/23/2010		1/04/2011	3.92
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AFLAC PRE-TAX	DC0131012041012	12/10/2010		1/04/2011	24.60
AFLAC (AMERICAN FAMILY	Clearing Account- Payroll	AFLAC PRE-TAX	DC0131012181012	12/23/2010		1/04/2011	24.60
NEW YORK LIFE INSURANCE	Clearing Account- Payroll	NEW YORK LIFE	DC0081012041012	12/10/2010		1/04/2011	27.00
NEW YORK LIFE INSURANCE	Clearing Account- Payroll	NEW YORK LIFE	DC0081012181012	12/23/2010		1/04/2011	27.00
AMERITAS DENTAL	Clearing Account- Payroll	AMERITAS DENTAL PRE-	DC0841012041012	12/10/2010		1/04/2011	78.05
AMERITAS DENTAL	Clearing Account- Payroll	AMERITAS DENTAL PRE-	DC0841012181012	12/23/2010		1/04/2011	78.05
GROUP BILLING	Clearing Account- Payroll	TEXAS LIFE INSURANCE	DC0881012041012	12/10/2010		1/04/2011	32.50
GROUP BILLING	Clearing Account- Payroll	TEXAS LIFE INSURANCE	DC0881012181012	12/23/2010		1/04/2011	32.50
FIRST FINANCIAL	Clearing Account- Payroll	DISABILITY AFA	DC0941012041012	12/10/2010		1/04/2011	26.40
FIRST FINANCIAL	Clearing Account- Payroll	DISABILITY AFA	DC0941012181012	12/23/2010		1/04/2011	26.40
FIRST FINANCIAL	Clearing Account- Payroll	AFA LONG TERM DISABI	DC1001012041012	12/10/2010		1/04/2011	36.92
FIRST FINANCIAL	Clearing Account- Payroll	AFA LONG TERM DISABI	DC1001012181012	12/23/2010		1/04/2011	36.92
RURAL DEVELOPMENT	Series 98A RDA Bond	DEBT PAYMENT	JAN2011	1/01/2011		1/01/2011	4,453.56 *
							2,028.21 *
						TOTAL	6,481.77
						FUND TOTAL	6,481.77

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 011010 ***BOARD OF SUPERVISORS***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK		PAY	\$\$\$
				DATE ----	PO# ---	DATE ----	PAY -----		
BOARD OF SUPERVISORS									
ROSENTHAL	Professional Services	CONSULTING	1134	12/12/2010		1/14/2011		1,500.00	
FLUVANNA CO CIRCUIT COURT	Professional Services	RECORDING	01072011	7/10/2011		1/14/2011		28.00	
								1,528.00	*
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE METER	DEC 21 2010	12/21/2010		12/30/2010		104.00	
								104.00	*
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011		31.00	
								31.00	*
GENE F. OTT	Mileage-Allowances	MILEAGE	G012172010	12/17/2010		12/30/2010		497.00	
								497.00	*
E.W. THOMAS	Subsistence and Lodging	SUPPLIES	EWT01032011	1/03/2011		1/14/2011		211.11	
BANK OF AMERICA	Subsistence and Lodging	MONTHLY STATEMENT	JONES 12/31	12/31/2010		1/14/2011		32.89	
BANK OF AMERICA	Subsistence and Lodging	MONTHLY STATEMENT	JONES 12/31	12/31/2010		1/14/2011		11.35	
								255.35	*
SCARLETT'S FLOWERS & GIFT	Miscellaneous	FLOWER ALICE	001850	12/08/2010		1/14/2011		55.00	
FLUVANNA DEPARTMENT	Miscellaneous	E PROFFIT RETIREMENT	FDSS12162010	12/16/2010		12/30/2010		100.00	
BANK OF AMERICA	Miscellaneous	MONTHLY STATEMENT	JONES 12/31	12/31/2010		1/14/2011		38.94	
								193.94	*
BANK OF AMERICA	Office Supplies	MONTHLY STATEMENT	JONES 12/31	12/31/2010		1/14/2011		173.00	
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0106381-001	12/01/2010		12/30/2010		200.89	
								373.89	*
TOTAL								2,983.18	

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 012110 ***COUNTY ADMINISTRATOR***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
COUNTY ADMINISTRATOR							
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE METER	DEC 21 2010	12/21/2010		12/30/2010	97.00
							97.00 *
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	47.52
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227	12/27/2010		12/30/2010	12.39
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	107.31
							167.22 *
OCE'	Lease / Rent - Equipment	EQUIPMENT	415135480	12/11/2010		12/30/2010	111.38
							111.38 *
BANK OF AMERICA	Subsistence and Lodging	MONTHLY STATEMENT	JONES 12/31	12/31/2010		1/14/2011	756.00
							756.00 *
DAVE SAGARIN	Office Supplies	A JONES PIC	DS12172010	12/16/2010		12/30/2010	100.00
BANK OF AMERICA	Office Supplies	MONTHLY STATEMENT	JONES 12	12/31/2010		1/14/2011	226.13
							326.13 *
TOTAL							1,457.73

Bank of America payment of \$756 covered Interim Co Administrator stay at the Fork Union Military Academy Motor Lodge.

Bank of America payment of \$226.13 was to Walmart for Alice Jones retirement reception.

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 012310 ***COMMISSIONER OF REVENUE***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
-----	-----	-----	-----	----	----	----	-----	-----	-----
	COMMISSIONER OF REVENUE								
STONEWALL TECHNOLOGIES	Professional Services	MEMBERSHIP	7439	12/31/2010		1/14/2011	300.00		
							300.00	*	
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	45.56		
U.S. CELLULAR	Telecommunications	CELL	818443837-065	12/24/2010		1/14/2011	75.98		
							121.54	*	
COMMISSIONERS OF THE	Convention and Education	REGISTRATION	VN71892	1/06/2011		1/14/2011	75.00		
							75.00	*	
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	106619-001	12/08/2010		12/30/2010	134.35		
							134.35	*	
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	53.71		
							53.71	*	
							TOTAL		684.60

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 012410 ***TREASURER***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
-----	-----	-----	-----	---	---	---	---	-----	---
TREASURER									
BUSINESS DATA OF VA INC	Professional Services	CONSULTING	20100482	12/27/2010		1/14/2011	550.00		
							550.00	*	
DMV	DMV On-Line, ETC.	UNPAID PP TAX	10364252	12/30/2010		1/14/2011	600.00		
							600.00	*	
PITNEY BOWES	Postal Service	EQUIPMENT	0832840-DC10	12/13/2010		12/30/2010	502.70		
							502.70	*	
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	40.62		
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	51.89		
							92.51	*	
							TOTAL		1,745.21

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 012510 ***INFORMATION TECHNOLOGY***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
-----	-----	-----	-----	----	----	----	-----	-----	-----
INFORMATION TECHNOLOGY									
BANK OF AMERICA	ADP Services	MONTHLY STATEMENT	RODRIGUEZ 1231	12/31/2010		1/14/2011	114.95		
							114.95	*	
RESERVE ACCOUNT	Postal Services	POSTAGE	33558099 01	1/04/2011		1/14/2011	10,000.00		
							10,000.00	*	
ER COMMUNICATIONS LLC	Telecommunications	SERVICE TECH	9053	1/07/2011		1/14/2011	127.50		
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	70.41		
							197.91	*	
CONTERRA ULTRA BROADBAND	Telecommunications - Netw	BROADBAND	COF-25	1/03/2011		1/14/2011	1,399.98		
							1,399.98	*	
TOTAL							11,712.84		

Payment to Reserve Account was miscoded. This payment should have be posted to the Treasurer's Dept; Finance will reclassify expenditure.

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 012550 ***DEPARTMENT OF FINANCE***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
DEPARTMENT OF FINANCE							
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE MACHINE	DEC 21,2010	12/21/2010		12/30/2010	349.00
							349.00 *
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	41.90
							41.90 *
VIRGINIA BUSINESS SYSTEMS	Lease / Rent - Equipment	EQUIPMENT	10401202	12/22/2010		1/14/2011	10.90
VIRGINIA BUSINESS SYSTEMS	Lease / Rent - Equipment	EQUIPMENT	10401202 12	12/22/2010	52764	1/14/2011	311.57
							322.47 *
BANK OF AMERICA	Dues and Association Memb	MONTHLY STATEMENT	HOOVER 12/31	12/31/2010		1/14/2011	505.00
							505.00 *
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0107370-001	1/05/2011		1/14/2011	13.79
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0107389-001	1/05/2011		1/14/2011	149.95
							163.74 *
FLORIDA MICRO LLC	EDP Equipment	PRINTER	125237	1/15/2011	52798	1/14/2011	1,615.36
FLORIDA MICRO LLC	EDP Equipment	PRINTER	125237A	1/15/2011		1/14/2011	108.88
							1,724.24 *
						TOTAL	3,106.35

Bank of America payment of \$505 was the application fee of the FY10 CAFR to the Government Finance Officer Association awards program.

Payment to Florida Micro of \$1,724.24 was for a laserjet printer to use on the municipal software for printing checks.

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 013100 ***ELECTORAL BOARD/CO REGISTRAR***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE			CHECK	PAY	
			INVOICE#	DATE	PO#	DATE	\$\$	\$\$
ELECTORAL BOARD/CO REGISTRAR								
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227	12/27/2010		12/30/2010	36.60	
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	51.14	
							87.74	*
						TOTAL	87.74	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 021200 ***COMBINED DISTRICT COURTS***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY	\$\$
-----	-----	-----	-----	-----	---	----	-----	-----
COMBINED DISTRICT COURTS								
VIRGINIA WATERS INC	Maintenance Service Contr	WATER	17350 12	12/31/2010		1/14/2011	1.10	
							1.10	*
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	35.28	
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227	12/27/2010		12/30/2010	2.70	
CENTURYLINK 309871364	Telecommunications	MTH SVC PHONE	309871364 12	12/16/2010		1/14/2011	427.87	
							465.85	*
CALSA	Office Supplies	HANDBOOK	2010-417	12/20/2010		12/30/2010	7.00	
							7.00	*
							TOTAL	473.95

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 021500 ***COURT SERVICE UNIT***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE PO#

CHECK
DATE

\$\$\$ PAY \$\$\$

COURT SERVICE UNIT

VA INFORMATION

Telecommunications

MTH SVC PHONE

T228498

12/27/2010

12/30/2010

36.52

36.52 *

TOTAL

36.52

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

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TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 022100 ***COMMONWEALTH'S ATTORNEY***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
COMMONWEALTH'S ATTORNEY							
SHENANDOAH VALLEY WATER	Contract Services	WATER	A3547800-11	1/01/2011		1/14/2011	25.35
							25.35 *
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE MACHINE	DEC 21,2010	12/21/2010		12/30/2010	9.00
							9.00 *
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	39.69
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	51.89
							91.58 *
TREASURER OF VIRGINIA	Convention and Education	REGISTRATION	01042011	1/04/2011		1/14/2011	100.00
BANK OF AMERICA	Convention and Education	MONTHLY STATEMENT	HAI SLIP 12/	12/31/2010		1/14/2011	12.60
							112.60 *
VALECO	Office Supplies	BROCHURES	01032011	1/03/2011		1/14/2011	34.00
							34.00 *
MATHEW BENDER & CO INC	Books and Subscriptions	BOOKS	11862114	12/15/2010		12/30/2010	214.52
							214.52 *
TOTAL							487.05

1/24/2011
 AP375
 FUND # - 100 ***GENERAL

FROM DATE-12/24/2010
 TO DATE- 1/21/2011
 FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 031200 ***SHERIFF***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
SHERIFF							
FIRE PROTECTION	Professional Service - Ot	SUPPLIES	00047839	12/07/2010		1/14/2011	172.49
							172.49 *
ANDERSON TIRE COMPANY	Bldgs/Vehicle/Equip Repai	TIRES	IN00158328	12/13/2010		1/14/2011	371.92
ANDERSON TIRE COMPANY	Bldgs/Vehicle/Equip Repai	TIRES	IN00158453	12/21/2010		1/14/2011	662.64
COLONIAL AUTO CENTER	Bldgs/Vehicle/Equip Repai	MAINTENANCE	519799	12/13/2010		12/30/2010	465.63
COSNER BROTHERS BODY SHOP	Bldgs/Vehicle/Equip Repai	REPAIRS TO CAMRY	CBBS1	12/14/2010		12/30/2010	1,395.72
CAMPBELL EQUIPMENT INC	Bldgs/Vehicle/Equip Repai	REPAIR	CEO0405	1/05/2011		1/14/2011	12.80
CAMPBELL EQUIPMENT INC	Bldgs/Vehicle/Equip Repai	SERVICE	CE1213	12/13/2010		12/30/2010	29.00
CAMPBELL EQUIPMENT INC	Bldgs/Vehicle/Equip Repai	TIRES	0103	1/03/2011		1/14/2011	439.96
PALMYRA AUTOMOTIVE INC	Bldgs/Vehicle/Equip Repai	SUPPLIES	25556	12/08/2010		1/14/2011	16.00
PALMYRA AUTOMOTIVE INC	Bldgs/Vehicle/Equip Repai	SERVICE	25679	12/17/2010		12/30/2010	44.25
PALMYRA AUTOMOTIVE INC	Bldgs/Vehicle/Equip Repai	SERVICE	25684	12/17/2010		12/30/2010	18.00
GARY SHULL'S AUTO REPAIR	Bldgs/Vehicle/Equip Repai	INSPECTION	100114	12/10/2010		12/30/2010	16.00
GARY SHULL'S AUTO REPAIR	Bldgs/Vehicle/Equip Repai	TOWING	100116	1/03/2011		1/14/2011	100.00
WEST RIVER AUTO	Bldgs/Vehicle/Equip Repai	REPAIRS	26692	1/06/2011		1/14/2011	265.58
WEST RIVER AUTO	Bldgs/Vehicle/Equip Repai	OIL CHANGE	26703	12/10/2010		12/30/2010	31.70
WEST RIVER AUTO	Bldgs/Vehicle/Equip Repai	REPIARS	26750	1/06/2011		1/14/2011	41.88
WEST RIVER AUTO	Bldgs/Vehicle/Equip Repai	MAINTENANCE	26762	1/05/2011		1/14/2011	121.95
WEST RIVER AUTO	Bldgs/Vehicle/Equip Repai	OIL CHANGE	26794	1/05/2011		1/14/2011	31.70
WEST RIVER AUTO	Bldgs/Vehicle/Equip Repai	OIL CHANGE	26802	1/06/2011		1/14/2011	31.70
PERFORMANCE SIGNS	Bldgs/Vehicle/Equip Repai	EDGE PRINTS	3299	11/29/2010		12/30/2010	285.00
							4,381.43 *
VALLEY OFFICE MACHINES	Maintenance Service Contr	MAINTENANCE	231674	12/16/2010		12/30/2010	16.06
OCE'	Maintenance Service Contr	SUPPLIES	415136955	12/11/2010		1/14/2011	16.34
							32.40 *
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	524.81
CENTURYLINK 309903768	Telecommunications	MTH SVC PHONE	286-3642 1207	12/07/2010		12/30/2010	154.60
CENTURYLINK 309797542	Telecommunications	MTH SVC PHONE	309797542 12	12/16/2010		1/14/2011	119.33
VERIZON WIRELESS	Telecommunications	MTH SVC CELL SHERIFF	6512310930	12/08/2010		12/30/2010	1,161.68
AT&T 286-3642	Telecommunications	LONG DISTANCE	286-3642 1206	12/06/2010		12/30/2010	86.95
							2,047.37 *
COBB TECHNOLOGIES	Lease/Rent of Equipment	EQUIPMENT	236014	12/17/2010		1/14/2011	110.00
GE CAPITAL	Lease/Rent of Equipment	EQUIPMENT	54968796	12/15/2010		12/30/2010	92.29
PITNEY BOWES GLOBAL	Lease/Rent of Equipment	EQUIPMENT	2910693DC10	12/13/2010		12/30/2010	168.00
							370.29 *
CENTURYLINK 310191749	Subsistence and Lodging	MTH SVC PHONE	310191749	12 12/16/2010	12	1/14/2011	675.79
							675.79 *
BANK OF AMERICA	Convention and Education	MONTHLY STATEMENT	WASHINGTON	12 12/31/2010	12	1/14/2011	714.80
BANK OF AMERICA	Convention and Education	MONTHLY STATEMENT	WASHINGTON	12 12/31/2010	12	1/14/2011	35.00
							749.80 *
RELIABLE OFFICE SUPPLY	Office Supplies	SUPPLIES	YNZ58900	12/15/2010		1/14/2011	52.78
STAPLES BUSINESS	Office Supplies	SUPPLIES	8017282081	12/18/2010		1/14/2011	112.68
BANK OF AMERICA	Office Supplies	SUPPLIES	HESS 12/31	12/31/2010		1/14/2011	13.13
							178.59 *
FLEET SERVICES	Vehicle Gas/Fuel	GAS	24764125	12/16/2010		1/14/2011	36.82
PETROLEUM TRADERS CORP	Vehicle Gas/Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	5,970.85

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 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 031200 ***SHERIFF***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY	\$\$
PAPCO, INC	Vehicle Gas/Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	6,365.76	
							12,373.43	*
COLONIAL AUTO CENTER	Vehicle & Powered Equip	S SUPPLIES	268104	12/28/2010		1/14/2011	153.68	
COLONIAL AUTO CENTER	Vehicle & Powered Equip	S OIL	268579	1/04/2011		1/14/2011	255.60	
COLONIAL AUTO CENTER	Vehicle & Powered Equip	S SUPPLIES	268677	1/06/2011		1/14/2011	173.90	
B & W AUTO BODY	Vehicle & Powered Equip	S HEADLIGHT	3221	1/04/2011		1/14/2011	236.00	
B & W AUTO BODY	Vehicle & Powered Equip	S PARTS	3222	1/04/2011		1/14/2011	195.10	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	57828	12/15/2010		12/30/2010	142.85	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	579892	12/21/2010		1/14/2011	135.77	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	580961	12/27/2010		1/14/2011	268.82	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	581045	12/27/2010		1/14/2011	285.68	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	581046	12/27/2010		1/14/2011	9.71	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	581082	12/27/2010		1/14/2011	31.39	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	582722	1/03/2011		1/14/2011	373.68	
NAPA AUTO PARTS	Vehicle & Powered Equip	S SUPPLIES	583760	1/06/2011		1/14/2011	94.36	
							2,356.54	*
BATTERIESPLUS-196	Police Supplies	BATTERIES	225395	1/06/2011		1/14/2011	45.00	
CENTRAL BATTERY	Police Supplies	SUPPLIES	18733,34 19057	12/30/2010		1/14/2011	316.03	
GALLS	Police Supplies	UNIFORMS	511011786	12/03/2010		12/30/2010	93.08	
GALLS	Police Supplies	UNIFORMS	511016321	12/06/2010		12/30/2010	614.53	
GALLS	Police Supplies	SUPPLIES	511024395	12/08/2010		12/30/2010	149.00	
GALLS	Police Supplies	SUPPLIES	511044582	12/15/2010		1/14/2011	26.62	
							1,244.26	*
DONNA'S NEEDLEWORK	Uniforms and Wearing Appa	ALTERATIONS	2256-44	12/13/2010		1/14/2011	31.50	
GALLS	Uniforms and Wearing Appa	UNIFORMS	511007531	12/03/2010		12/30/2010	45.62	
GALLS	Uniforms and Wearing Appa	UNIFORMS	511024384	12/08/2010		12/30/2010	195.97	
GALLS	Uniforms and Wearing Appa	SUPPLIES	511051420	12/16/2010		1/14/2011	131.96	
QUANTUM GRAPHICS/QUALITY	Uniforms and Wearing Appa	VEST	6371	12/17/2010		1/14/2011	545.00	
							950.05	*
CLEAR COMMUNICATIONS AND	Communications Equipment-	REPIARS	86345	1/05/2011		1/14/2011	72.00	
							72.00	*
							TOTAL	25,604.44

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ACCOUNTS PAYABLE LIST

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 031400 ***E911***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK DATE ----	PAY			
				DATE ----	PO# ---		\$\$	PAY	\$\$	
E911										
DYNAMIC RESOURCE SOLUTION	Contract Services	IT SERVICE	592		12/26/2010	1/14/2011	1,200.00			
							1,200.00	*		
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227		12/27/2010	12/30/2010	31.10			
CENTURYLINK 310214091	Telecommunications	MTH SVC PHONE	310214091 12		12/19/2010	1/14/2011	960.80			
CENTURYLINK 310042302	Telecommunications	MTH SVC PHONE	310042302 12		12/10/2010	1/14/2011	3,308.21			
VERIZON WIRELESS	Telecommunications	MTH SVC CELL SHERIFF	6512310930		12/08/2010	12/30/2010	481.22			
							4,781.33	*		
COBB TECHNOLOGIES	Lease of Equipment	EQUIPMENT	236014		12/17/2010	1/14/2011	110.00			
							110.00	*		
BANK OF AMERICA	Subsistence & Lodging	MONTHLY STATEMENT	JOHNSON 12		12/31/2010	1/14/2011	47.20			
							47.20	*		
EXECUTIVE SYSTEMS INC	Office Supplies	SUPPLIES	142840		12/15/2010	12/30/2010	440.75			
FLORIDA MICRO LLC	Office Supplies	SUPPLIES	125499		12/20/2010	1/14/2011	403.76			
BANK OF AMERICA	Office Supplies	MONTHLY STATEMENT	JOHNSON 12		12/31/2010	1/14/2011	39.88			
BANK OF AMERICA	Office Supplies	MONTHLY STATEMENT	JOHNSON 12		12/31/2010	1/14/2011	21.55			
							905.94	*		
BANK OF AMERICA	Other Operating Supplies	MONTHLY STATEMENT	JOHNSON 12		12/31/2010	1/14/2011	4.18			
							4.18	*		
TOTAL								7,048.65		

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 032200 ***FLUVANNA FIRE & RESCUE SQUAD***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
FLUVANNA FIRE & RESCUE SQUAD									
SCOTTSVILLE VOLUNTEER	Scottsville Volunteer Fir	ANNUAL ALLOCATION	ANNUAL FY11	1/11/2011		1/14/2011	8,376.00		
							8,376.00	*	
SCOTTSVILLE VOLUNTEER	Scottsville Vol. Rescue S	ANNUAL ALLOCATION	ANNUAL FY11	1/11/2011		1/14/2011	8,376.00		
							8,376.00	*	
TOTAL							16,752.00		

This is not a duplicate. The same amount is paid to Fire Dept and Rescue Squad; two separate entities.

1/24/2011

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ACCOUNTS PAYABLE LIST

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 034500 ***BUILDING INSPECTIONS***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
BUILDING INSPECTIONS							
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE METER	DEC 21 2010	12/21/2010		12/30/2010	43.00
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	43.00 *
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	33.08
DEPART OF CONSERVATION	Conventions and Education	EXAM	09-11	1/06/2011		1/14/2011	54.15
BRIAN DANIEL JMBCOA TREAS	Dues and Association Memb	ANNUAL DUES	WILLS & LESTER	12/21/2010		12/30/2010	87.23 *
TREASURER OF VIRGINIA	Building Permit Surcharge	2% FEES	LV201004	1/05/2011		1/14/2011	75.00
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0106762-001	12/13/2010		1/14/2011	75.00 *
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0106803-001	12/14/2010		1/14/2011	50.00 *
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	697.04
PAPCO, INC	Vehicle Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	697.04 *
CAMPBELL EQUIPMENT INC	Vehicle and Powered Equip	TIRES	01052010	1/05/2011		1/14/2011	13.23
FLUVANNA CO PUBLIC SCHOOL	Vehicle and Powered Equip	INSPECTION	12212010	12/21/2010		12/30/2010	12.79
TOTAL							40.95 *
TOTAL							1,537.36

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ACCOUNTS PAYABLE LIST

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 035100 ***ANIMAL CONTROL***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
ANIMAL CONTROL							
CAMPBELL EQUIPMENT INC	Bldg/Equip/Vehicle Rep. & REPAIR		12062010 A	12/06/2010		1/14/2011	18.00
VERIZON WIRELESS	Telecommunications	MTH SVC CELL SHERIFF	6512310930	12/08/2010		12/30/2010	18.00 * 72.32
FLUVANNA SPCA	Contribution to FSPCA	CONTRACT SVC	01-11	1/01/2011		1/14/2011	72.32 * 6,834.00
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	6,834.00 * 358.59
PAPCO, INC	Vehicle Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	491.50 850.09 *
E.W. THOMAS	Other Operating Supplies	SUPPLIES	1017 A	11/05/2010		1/14/2011	23.59
E.W. THOMAS	Other Operating Supplies	SUPPLIES	1017 B	12/14/2010		1/14/2011	5.99 29.58 *
GILLIAM MOTORS INC	Vehicle Replacement	FORD F150 TRUCK	26	12/15/2010		1/14/2011	10,500.00 10,500.00 *
TOTAL							18,303.99

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ACCOUNTS PAYABLE LIST

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 042200 ***Convenience Center***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE			CHECK		PAY
			INVOICE#	DATE	PO#	DATE	\$\$\$	
	Convenience Center							
BFI	Waste Disposal Costs	TRASH	004696	12/15/2010		12/30/2010	1,661.56	
BFI	Waste Disposal Costs	TRASH	004709	12/31/2010		1/14/2011	1,147.74	
							2,809.30	*
CAROLINA SOFTWARE	Bldgs/Equip/Vehicles Rep&	SUPPORT	44360	1/01/2011		1/14/2011	250.00	
FAIRBANKS SCALES INC	Bldgs/Equip/Vehicles Rep&	SCALES	933977	12/22/2010		1/14/2011	533.00	
							783.00	*
SHENANDOAH VALLEY WATER	Purchase of Services	WATER	L24842500-10	12/25/2010		12/30/2010	27.00	
							27.00	*
CENTRAL VA ELECTRIC COOP	Electrical Services	MTH SVC PHONE	050-3010-00 12/	12/29/2010		1/14/2011	131.11	
							131.11	*
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227	12/27/2010		12/30/2010	2.70	
CENTURYLINK 310392717	Telecommunications	MTH SVC PHONE	310392717 12	12/16/2010		1/14/2011	54.52	
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	31.00	
							88.22	*
MO-JOHNS INC	Lease of Equipment	PORT-A-JOHN	55098A	12/27/2010		1/14/2011	60.00	
							60.00	*
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	35.65	
PAPCO, INC	Vehicle Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	45.81	
							81.46	*
						TOTAL	3,980.09	

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 042310 ***Landfill Closure***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE PO#

CHECK
DATE

\$\$ PAY \$\$

Landfill Closure

SCS ENGINEERS INC

Professional Services

PROFESSIONAL SERVICE 0162400

11/30/2010

12/30/2010

4,036.67

4,036.67 *

TOTAL

4,036.67

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 043200 ***FACILITIES***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
FACILITIES							
BANK OF AMERICA	Contractual Services	MONTHLY STATEMENT	ROBINS 12	12/31/2010		1/14/2011	126.50
							126.50 *
THYSSENKRUPP ELEVATOR	Bldgs/Vehicle/Equip Repai	MAINTENANCE	298586	12/17/2010		12/30/2010	275.00
TRACTOR HILL EQUIP LLC	Bldgs/Vehicle/Equip Repai	SERVICIE	509293	12/30/2010		1/14/2011	3,361.78
GARY SHULL'S AUTO REPAIR	Bldgs/Vehicle/Equip Repai	INSPECTION	100115	12/13/2010		12/30/2010	16.00
GENERATOR SERVICE COMPANY	Bldgs/Vehicle/Equip Repai	GENERATOR SERVICE	11595	12/27/2010		1/14/2011	484.90
GENERATOR SERVICE COMPANY	Bldgs/Vehicle/Equip Repai	SERVICE GENERATOR	11596	12/27/2010		1/14/2011	105.00
BESLEY IMPLEMENTS	Bldgs/Vehicle/Equip Repai	SERVICE	12312010	12/31/2010		1/14/2011	44.50
CROSSROADS AUTO REPAIR LL	Bldgs/Vehicle/Equip Repai	MAINTENANCE	0002744	12/17/2010		12/30/2010	186.89
							4,474.07 *
CINTAS	Laundry and Dry Cleaning	UNIFORMS	394215648	12/16/2010		12/30/2010	107.10
CINTAS	Laundry and Dry Cleaning	UNIFORMS	394217716	12/23/2010		1/14/2011	107.10
CINTAS	Laundry and Dry Cleaning	UNIFORMS	394219745	12/30/2010		1/14/2011	107.10
CINTAS	Laundry and Dry Cleaning	UNIFORMS	394221771	1/06/2011		1/14/2011	107.10
							428.40 *
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214177	12/18/2010		12/30/2010	3,574.78
							3,574.78 *
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE MACHINE	DEC 21,2010	12/21/2010		12/30/2010	38.00
							38.00 *
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	34.75
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	132.07
							166.82 *
RUHLMAN'S HAULING	Agricultural Supplies	SOLITE	01032010	1/03/2010		1/14/2011	958.89
							958.89 *
LOWE'S	Materials & Supplies	SUPPLIES	12252010	12/25/2010		1/14/2011	342.87
E.W. THOMAS	Materials & Supplies	SUPPLIES	12312010	12/31/2010		1/14/2011	23.37
CROSSROADS HOME CENTER	Materials & Supplies	SUPPLIES	12312010	12/31/2010		1/14/2011	62.97
TREASURER OF VIRGINIA	Materials & Supplies	SUPPLIES	R35178	12/30/2010		1/14/2011	270.00
TREASURER OF VIRGINIA	Materials & Supplies	SUPPLIES	SR07028	12/30/2010		1/14/2011	60.00
BANK OF AMERICA	Materials & Supplies	MONTHLY STATEMENT	NUCKOLS 1231	12/31/2010		1/14/2011	39.89
BLUE RIDGE PAINT &	Materials & Supplies	PAINT	110197640228	1/03/2011		1/14/2011	79.74
BLUE RIDGE PAINT &	Materials & Supplies	PAINT	110197640316	1/05/2011		1/14/2011	64.77
GARLAND NUCKOLS	Materials & Supplies	REIMBURSMENT	GN01042011	1/04/2011		1/14/2011	10.04
							953.65 *
PETROLEUM TRADERS CORP	Vehicle Gas/Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	1,014.14
PAPCO, INC	Vehicle Gas/Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	11.90
PAPCO, INC	Vehicle Gas/Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	1,446.86
BANK OF AMERICA	Vehicle Gas/Fuel	MONTHLY STATEMENT	NUCKOLS 1231	12/31/2010		1/14/2011	30.19
							2,503.09 *
ALL STAR AUTO PARTS	Vehicle & Powered Equip.	SUPPLIES	12312010 8	12/31/2010		1/14/2011	544.74
							544.74 *
							TOTAL 13,768.94

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ACCOUNTS PAYABLE LIST

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COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 043300 ***Public Works***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK		PAY
				DATE	PO#	DATE	\$\$\$	
	Public Works							
BANK OF AMERICA	Engineering Services	MONTHLY STATEMENT	ROBINS 12	12/31/2010		1/14/2011	52.50	
							52.50	*
CAMPBELL EQUIPMENT INC	Bldgs/Equip/Repair and Ma	TIRE	10554	1/03/2011		1/14/2011	157.49	
							157.49	*
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	106.77	
							106.77	*
E.W. THOMAS	Office Supplies	SUPPLIES	12312010	12/31/2010		1/14/2011	1.99	
QUILL	Office Supplies	SUPPLIES	9793181	1/20/8201		12/30/2010	137.48	
							139.47	*
FLEET SERVICES	Vehicle Fuel	FUEL	24764004	12/15/2010		12/30/2010	26.26	
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	110.89	
PAPCO, INC	Vehicle Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	108.75	
							245.90	*
							TOTAL	702.13

1/24/2011

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ACCOUNTS PAYABLE LIST

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TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 043400 ***GENERAL SERVICES***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	DATE	PO#	INVOICE DATE	CHECK DATE	\$\$	PAY	\$\$
GENERAL SERVICES										
ALLIED WASTE SERVICE 410	Maintenance Service	Contr TRASH	0410000441896	12/31/2010		1/14/2011		649.77		
ALLIED WASTE SERVICES 410	Maintenance Service	Contr TRASH	0410000442237	12/31/2010		1/14/2011		217.27		
CII SERVICE	Maintenance Service	Contr MAINTENANCE AGRMNT	40-048950	12/13/2010		12/30/2010		2,366.00		
THYSSENKRUPP ELEVATOR	Maintenance Service	Contr CONTRACT	5111165	1/01/2011		1/14/2011		1,161.12		
DOLI/BOILER SAFETY	Maintenance Service	Contr INSPECTION	954049564	12/28/2010		1/14/2011		160.00		
ORKIN	Maintenance Service	Contr PEST CONTROL	C4493277 01	1/01/2011		1/14/2011		195.48		
								4,749.64	*	
CENTRAL VA ELECTRIC COOP	Electrical Services	MTH SVC ELECTRIC	053038000 01	1/04/2011		1/14/2011		132.27		
CENTRAL VA ELECTRIC COOP	Electrical Services	MTH SVC ELECTRIC	0540014001 01	1/06/2011		1/14/2011		18.07		
CENTRAL VA ELECTRIC COOP	Electrical Services	MTH SVC ELECTRIC	054014500 01	1/06/2011		1/14/2011		19.68		
CENTRAL VA ELECTRIC COOP	Electrical Services	MTH SVC ELECTRIC	054015200 001	1/06/2011		1/14/2011		17.62		
DOMINION VIRGINIA POWER	Electrical Services	MTH SVC ELECTRIC	DEC 29 2010	12/29/2010		1/14/2011		14,976.40		
								15,164.04	*	
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214087	12/09/2010		1/14/2011		2,300.83		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214098	12/10/2010		12/30/2010		700.80		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214103	12/10/2010		12/30/2010		818.64		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214163	12/17/2010		12/30/2010		314.63		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214250	12/24/2010		1/14/2011		1,555.40		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214251	12/24/2010		1/14/2011		2,174.11		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214323	1/03/2011		1/14/2011		1,423.84		
TIGER FUEL COMPANY	Heating Services	HEATING OIL	214324	1/03/2011		1/14/2011		426.00		
BLOSSMAN	Heating Services	GAS	300309/10	12/17/2010		1/14/2011		2,310.52		
BLOSSMAN	Heating Services	GAS	300364	12/22/2010		1/14/2011		392.35		
BLOSSMAN	Heating Services	GAS	300436	12/28/2010		1/14/2011		1,137.47		
								13,554.59	*	
AQUA VA	Water Services	WATER	09072534 12	12/01/2010		1/14/2011		26.94		
AQUA VA	Water Services	WATER	09072535 12	12/01/2010		1/14/2011		39.36		
AQUA VA	Water Services	WATER	09072537 12	12/01/2010		1/14/2011		24.24		
AQUA VA	Water Services	WATER	09072559 21	12/01/2010		1/14/2011		71.22		
AQUA VA	Water Services	WATER	29549879 12	12/01/2010		1/14/2011		127.74		
SHENANDOAH VALLEY WATER	Water Services	WATER	L30807110-10	12/01/2010		12/30/2010		20.90		
FORK UNION	Water Services	WATER	1120 1201	12/01/2010		12/30/2010		17.76		
FORK UNION	Water Services	WATER	1260 1201	12/01/2010		12/30/2010		17.76		
FORK UNION	Water Services	WATER	1265 1201	12/01/2010		12/30/2010		17.76		
FORK UNION	Water Services	WATER	510 1201	12/01/2010		12/30/2010		17.76		
								381.44	*	
TREASURER, FLUVANNA CO	Sewer Services	SEWER	100200 11	11/01/2010		1/14/2011		26.83		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	100200 01/10	1/10/2010		12/30/2010		30.66		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	100300 11	11/01/2010		1/14/2011		49.78		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	100300 01/10	1/10/2010		12/30/2010		79.62		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	101000 11	11/01/2010		1/14/2011		10.00		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	101000 01/	1/10/2010		12/30/2010		11.68		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	101100 11	11/01/2010		1/14/2011		10.00		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	101100 1/10	1/10/2010		12/30/2010		29.81		
TREASURER, FLUVANNA CO	Sewer Services	SEWER	101300 101	1/10/2010		12/30/2010		10.00		
								258.38	*	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 043400 ***GENERAL SERVICES***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
CENTRAL VA ELECTRIC COOP	Street Lights	MTH SVC ELECTRIC	054043700 01	1/06/2011		1/14/2011	48.46 48.46 *
CENTURYLINK 589-8525	Telecommunications	PAYPHONE	7612000629	12/22/2010		1/14/2011	50.00
CENTURYLINK 309363296	Telecommunications	MTH SVC PHONE	309363296 12	12/16/2010		1/14/2011	170.85
CENTURYLINK 309697981	Telecommunications	MONTHLY SERVICE	309697981 12/16	12/16/2010		1/14/2011	34.14
CENTURYLINK 309428096	Telecommunications	MTH SVC PHONE	309428096 12	12/16/2010		1/14/2011	34.14
CENTURYLINK 309898636	Telecommunications	MTH SVC PHONE	309898636 12	12/16/2010		1/14/2011	43.68
CENTURYLINK 310338742	Telecommunications	MTH SVC PHONE	310338742 12	12/16/2010		1/14/2011	42.64 375.45 *
BOSLEY CROWTHER	Building Lease/Rent	LEASE	02012011	2/01/2011		1/14/2011	2,000.00 2,000.00 *
TOTAL							36,532.00

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 051100 ***HEALTH DEPARTMENT***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE PO#

CHECK
DATE

\$\$ PAY \$\$

HEALTH DEPARTMENT

VA INFORMATION

Telecommunications

MTH SVC PHONE

T228498

12/27/2010

12/30/2010

43.95

43.95 *

TOTAL

43.95

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 051200 ***VJCCCA***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE		CHECK		PAY
			INVOICE# -----	DATE ----	PO# ---	DATE ----	
REGION 10 CSB	***VJCCCA*** Professional Services	EVALUATION	NOV10 194227069	11/10/2010		12/30/2010	128.00
							128.00 *
				TOTAL			128.00

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 060000 ***CSA ADMINISTRATION SERVICES***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK DATE ----	PAY		
				DATE ----	PO# ---		\$\$	PAY	\$\$
	CSA ADMINISTRATION SERVICES								
OCE'	Professional Services	EQUIPMENT	415136580	12/11/2010		1/14/2011	73.92		
							73.92	*	
PITNEY BOWES PURCHASE PWR	Postage	POSTAGE MACHINE	DEC 21,2010	12/21/2010		12/30/2010	164.00		
							164.00	*	
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0106887-001	12/17/2010		12/30/2010	115.87		
							115.87	*	
							115.87	*	
							353.79		
					TOTAL				

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 061000 ***CSA PURCHASED SERVICES***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
CSA PURCHASED SERVICES							
GLORIA HUBERT	POS MANDATED FFMP	COMPREHENSIVE SRVS	DEC0302069-5534	1/10/2011		1/14/2011	1,165.00
							1,165.00 *
DANIEL J DAVIS	POS MANDATED FFOP	COMPREHENSIVE SRVS	JAN0302077-5489	1/10/2011		1/14/2011	644.00
DELITA JOHNSON	POS MANDATED FFOP	COMPREHENSIVE SRVS	JAN0302204-5491	1/10/2011		1/14/2011	644.00
RAYSHAWN ROSS	POS MANDATED FFOP	COMPREHENSIVE SRVS	DEC0302378-5488	1/10/2011		1/14/2011	644.00
RAYSHAWN ROSS	POS MANDATED FFOP	COMPREHENSIVE SRVS	JAN0302378-5490	1/10/2011		1/14/2011	644.00
							2,576.00 *
CRAIG VILLALON LCSW	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	DEC0302233-5538	1/10/2011		1/14/2011	360.00
COMMUNITY ATTENTION	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	NOV0302550-5540	1/10/2011		1/14/2011	2,846.80
COMMUNITY ATTENTION	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	NOV0302565-5541	1/10/2011		1/14/2011	1,811.60
INGRID FEGGANS	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	OCT0302479-5542	1/10/2011		1/14/2011	85.00
KIDS PEACE NATIONAL CNTR	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	SEP0302101-5543	1/10/2011		1/14/2011	300.00
MARK SERGI DR	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	DEC0302079-5539	1/10/2011		1/14/2011	900.00
ALBEMARLE PEDIATRIC	TFC Lic. Res Cong Care	COMPREHENSIVE SRVS	DEC0302645-5537	1/10/2011		1/14/2011	250.00
							6,553.40 *
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0006809-5520	1/10/2011		1/14/2011	900.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0006824-5431	1/10/2011		1/14/2011	1,290.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0006825-5432	1/10/2011		1/14/2011	1,995.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0006852-5521	1/10/2011		1/14/2011	317.50
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0006869-5430	1/10/2011		1/14/2011	990.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0006871-5429	1/10/2011		1/14/2011	1,080.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302070-5438	1/10/2011		1/14/2011	975.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302131-5433	1/10/2011		1/14/2011	1,620.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302132-5527	1/10/2011		1/14/2011	1,365.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302134-5442	1/10/2011		1/14/2011	1,065.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302207-5436	1/10/2011		1/14/2011	1,020.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302285-5519	1/10/2011		1/14/2011	615.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302291-5437	1/10/2011		1/14/2011	270.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302292-5435	1/10/2011		1/14/2011	435.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302302-5441	1/10/2011		1/14/2011	765.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302332-5523	1/10/2011		1/14/2011	1,395.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302337-5526	1/10/2011		1/14/2011	1,335.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302339-5524	1/10/2011		1/14/2011	960.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302341-5525	1/10/2011		1/14/2011	240.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302342-5522	1/10/2011		1/14/2011	360.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302422-5434	1/10/2011		1/14/2011	210.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302438-5440	1/10/2011		1/14/2011	1,935.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302451-5518	1/10/2011		1/14/2011	330.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	NOV0302486-5439	1/10/2011		1/14/2011	1,320.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	OCT0302332-5468	1/10/2011		1/14/2011	1,275.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	OCT0302337-5466	1/10/2011		1/14/2011	1,500.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	OCT0302339-5464	1/10/2011		1/14/2011	855.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	OCT0302341-5465	1/10/2011		1/14/2011	570.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	OCT0302342-5467	1/10/2011		1/14/2011	435.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	OCT0302366-5469	1/10/2011		1/14/2011	45.00
FAMILY PRESERVATION SERV.	Comm Svcs	COMPREHENSIVE SRVS	SEP0302599-5473	1/10/2011		1/14/2011	345.00

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 061000 ***CSA PURCHASED SERVICES***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE		CHECK		PAY
				DATE	PO#	DATE	\$\$\$	
CHILDHELP USA	Educ Svcs Cong Care	COMPREHENSIVE SRVS	SEP0302120-5479	1/10/2011		1/14/2011		3,045.00
JEFFERSON TRAIL TREATMENT	Educ Svcs Cong Care	COMPREHENSIVE SRVS	DEC0302430-5530	1/10/2011		1/14/2011		2,250.00
AARON RUEHLE,ED.S LPC LMF	Educ Svcs Cong Care	COMPREHENSIVE SRVS	NOV0006819-5531	1/10/2011		1/14/2011		475.00
								5,770.00 *
					TOTAL			112,606.40

1/24/2011
 AP375
 FUND # - 100 ***GENERAL

FROM DATE-12/24/2010
 TO DATE- 1/21/2011
 FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 071040 ***PARKS & RECREATION***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
PARKS & RECREATION							
AMY BLAHA	Instructional Services	AREOBICS	23	11/15/2010		12/30/2010	252.00
PRIORITY RESEARCH	Professional Service - ot	CHECKS 11/01-11/30	PYS208120110-1	12/01/2010		12/30/2010	71.55
							71.55 *
SHENANDOAH VALLEY WATER	Contract Services	WATER	A3442800-11	1/25/2011		1/14/2011	61.00
SHENANDOAH VALLEY WATER	Contract Services	WATER	A344570011	1/02/2011		1/14/2011	18.00
							79.00 *
POSTMASTER	Postage	ANNUAL PO BX FEE	VN3093	4/01/2011		1/14/2011	100.00
U.S POSTAL SERVICE	Postage	STAMPS	VN3091	12/22/2010		12/30/2010	220.00
							320.00 *
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227	12/27/2010		12/30/2010	16.20
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	82.39
CENTURYLINK 309373828	Telecommunications	MTH SVC PHONE	309373828 12/16	12/16/2010		12/30/2010	454.36
							552.95 *
E.W. THOMAS	Recreational Supplies	SUPPLIES	VN3094	1/04/2011		1/14/2011	90.08
SAM'S	Recreational Supplies	SUPPLIES	12142010	12/14/2010		12/30/2010	177.62
RANGELAND GLO-WRAP	Recreational Supplies	SUPPLIES	2021	12/14/2010		1/14/2011	62.82
BANK OF AMERICA	Recreational Supplies	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	119.23
BANK OF AMERICA	Recreational Supplies	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	26.97
BANK OF AMERICA	Recreational Supplies	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	44.49
BANK OF AMERICA	Recreational Supplies	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	145.76
BANK OF AMERICA	Recreational Supplies	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	33.66
THE GALLERY COLLECTION	Recreational Supplies	SUPPLIES	10AJ3788	11/24/2010		1/14/2011	293.62
							994.25 *
WINTERGREEN RESORT	Recreation Trips	SKIING	VN3095	4/01/2011		1/14/2011	1,000.00
GOOCHLAND FAMILY YMCA	Recreation Trips	SWIMMING	104	12/30/2010		1/14/2011	70.00
BANK OF AMERICA	Recreation Trips	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	70.00
BANK OF AMERICA	Recreation Trips	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	148.62
BANK OF AMERICA	Recreation Trips	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011	675.00
							1,963.62 *
CAROLINE CHILDS	Refund - Program Fees	REFUND CAMP	CC350	12/28/2010		12/30/2010	70.00
CAROLINE CHILDS	Refund - Program Fees	REFUND CAMP	CC350	12/28/2010		12/30/2010	70.00-
MRS KATHY BRICE	Refund - Program Fees	REFUND CAMP	KB340	12/28/2010		12/30/2010	35.00
VIVELAR PARRISH	Refund - Program Fees	REFUND B-BALL	VN10089	12/21/2010		12/30/2010	35.00
							70.00 *
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0107108-001	12/29/2010		1/14/2011	251.54
							251.54 *
PETROLEUM TRADERS CORP	Fuel/Gas	GAS	NOV 2010	11/30/2010		1/14/2011	196.54
PAPCO, INC	Fuel/Gas	GAS	OCTOBER 2010	10/31/2010		1/14/2011	223.73
							420.27 *
TOTAL							4,975.18

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 073100 ***LIBRARY***

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	---	----	-----
	LIBRARY						
STAPLES	Office Supplies	SUPPLIES	J574323001	12/08/2010		12/30/2010	147.39
BANK OF AMERICA	Office Supplies	MONTHLY STATEMENT	HOFFMAN 12/	12/31/2010		1/14/2011	15.75
HAWK LABELING SYSTEMS	Office Supplies	SUPPLIES	180688	12/21/2010		12/30/2010	144.05
							307.19 *
						TOTAL	307.19

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 081100 ***PLANNING COMMISSION***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	DATE	PO#	CHECK DATE	\$\$	PAY	\$\$
PLANNING COMMISSION									
PITNEY BOWES PURCHASE PWR	Postage	POSTAGE METER	DEC 21 2010	12/21/2010		12/30/2010	772.00		772.00 *
							TOTAL		772.00

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 081500 ***ECONOMIC DEVELOPMENT***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
-----	-----	-----	-----	----	---	----	-----
	ECONOMIC DEVELOPMENT						
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	51.14
							51.14 *
THE DAILY PROGRESS	Other Operating Supplies	ADS	3427122	1/07	1/07/2011	1/14/2011	442.60
							442.60 *
					TOTAL		493.74

1/24/2011 FROM DATE-12/24/2010
 AP375 TO DATE- 1/21/2011
 FUND # - 100 ***GENERAL FUND EXPENDITURES***

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 081600 ***COUNTY PLANNER***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY	\$\$
-----	-----	-----	-----	----	----	----	-----	-----
	COUNTY PLANNER							
FLUVANNA REVIEW	Advertisement	ADS	PLNCOM 1/11	1/11/2011		1/14/2011	203.00	
							203.00	*
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE METER	DEC 21 2010	12/21/2010		12/30/2010	92.00	
							92.00	*
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	38.93	
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	103.56	
							142.49	*
FAYES OFFICE SUPPLY	Office Supplies	SUPPLIES	0106762-001	12/13/2010		1/14/2011	185.40	
							185.40	*
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	118.76	
PAPCO, INC	Vehicle Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	28.69	
							147.45	*
							770.34	
						TOTAL		

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 083500 ***VA COOPERATIVE EXTENSION***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	----	----	-----
	VA COOPERATIVE EXTENSION						
VA INFORMATION	Telecommunications	MTH SVC PHONE	T228498	12/27/2010		12/30/2010	46.75
							46.75 *
QUILL	VA Cooperative Extension	SUPPLIES	9623740	12/01/2010		1/14/2011	78.18
TREASURER OF VA TECH	VA Cooperative Extension	SALARY	FY2011 1ST QTR	1/05/2010		1/14/2011	13,806.60
							13,884.78 *
						TOTAL	13,931.53

1/24/2011
 AP375
 FUND # - 100

FROM DATE-12/24/2010
 TO DATE- 1/21/2011
 GENERAL FUND EXPENDITURES

ACCOUNTS PAYABLE LIST
 COUNTY OF FLUVANNA
 DEPT # - 091010 ***REGIONAL AGENCIES - GOV.***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	DATE	PO#	CHECK DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	----	----	-----
	REGIONAL AGENCIES - GOV.						
JEFFERSON AREA	Jefferson Area Board/Agin	ALLOCATION	3RD QTR FY11	1/11/2011		1/14/2011	29,687.50
REGION TEN	Region Ten Community Serv	ALLOCATION	3RD QTR FY11	1/11/2011		1/14/2011	29,687.50 *
JAUNT INC	JAUNT	ALLOCATION	3RD QTR FY11	1/11/2011		1/14/2011	20,187.50 *
							22,970.75
							22,970.75 *
							72,845.75
					TOTAL		72,845.75

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 091070 ***NON-DEPARTMENTAL***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE		CHECK			
			INVOICE# -----	DATE ---	PO# ---	DATE ----	\$\$	PAY
	NON-DEPARTMENTAL							
FLUVANNA CO HEALTH DEPT	Personnel Contingency	VACINES	DEC 08 2010	12/08/2010		1/14/2011	662.72	
							662.72	*
				TOTAL			662.72	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 100 ***GENERAL FUND EXPENDITURES***

DEPT # - 093100 ***TRANSFERS TO OTHER FUNDS***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	DATE	PO#	CHECK DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	----	----	-----
	TRANSFERS TO OTHER FUNDS						
FLUVANNA COUNTY	Transfer to Drug Forfeitu	SEIZURE	VN71756	1/11/2011		1/14/2011	1,454.20
							1,454.20 *
					TOTAL		1,454.20
					FUND TOTAL		375,472.34

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 120 ***RECREATION PROGRAM FUND***

DEPT # - 071210 ***PLEASANT GROVE***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK		PAY
				DATE	PO#	DATE	\$\$\$	
	PLEASANT GROVE							
BUCK ISLAND BBQ	PG Other Operating Suppli	DEPOSIT FOR EVENT	VN3096	1/04/2011		1/14/2011	240.00	
							240.00	*
					TOTAL		240.00	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 120 ***RECREATION PROGRAM FUND***

DEPT # - 071211 *** PG Horse Trails ***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK		PAY
				DATE	PO#	DATE	\$\$\$	
	*** PG Horse Trails ***							
POSTMASTER	Equestrian Trail	STAMPS	VN3098	1/11/2011		1/14/2011	220.00	
MO-JOHNS INC	Equestrian Trail	PORT-A-JOHN	55100A	12/27/2010		1/14/2011	80.00	
							300.00 *	
					TOTAL		300.00	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 120 ***RECREATION PROGRAM FUND***

DEPT # - 084000 *** Equipment ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE		CHECK		PAY
				DATE	PO#	DATE	\$\$\$	
*** Equipment ***								
E.W. THOMAS	FCCC Program Equipment	SUPPLIES	VN3094	1/04/2011		1/14/2011		94.19
BANK OF AMERICA	FCCC Program Equipment	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011		222.95
BANK OF AMERICA	FCCC Program Equipment	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011		9.00-
BANK OF AMERICA	FCCC Program Equipment	MONTHLY STATEMENT	GODWIN 1231	12/31/2010		1/14/2011		54.73
								362.87 *
TOTAL								362.87
FUND TOTAL								902.87

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094100 **NEW HIGH SCHOOL CONSTRUCTION**

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE			CHECK	PAY	
			INVOICE#	DATE	PO#	DATE	\$\$	\$\$
FEDEX	**NEW HIGH SCHOOL CONSTRUCTION** Bond Issuance Cost	SHIPPING	731777789	12/07/2010		12/30/2010	22.68	
					TOTAL		22.68 *	22.68

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094110 ***HUMAN SERVICES BUILDING***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE			CHECK		
			INVOICE#	DATE	PO#	DATE	\$\$	PAY
						----	-----	
THE DAILY PROGRESS	***HUMAN SERVICES BUILDING*** Advertising	AD	3310542 12	12/26/2010		1/14/2011	110.05	
								110.05 *
								110.05
							TOTAL	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094145 ***Kents Store Fire Bldg***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE PO#

CHECK

DATE

\$\$\$ PAY \$\$\$

CMS INC

Kents Store Fire Bldg
Construction Contract

KENTS STORE FIRE HSE 10

1/07/2011

1/14/2011

41,222.15

41,222.15 *

TOTAL

41,222.15

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094148 *** MANAGEMENT SOFTWARE ***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK		PAY
				DATE	PO#	DATE	PAY	
	*** MANAGEMENT SOFTWARE ***							
FEDEX	Contract Services	SHIPPING	732580382	12/14/2010		1/14/2011	27.83	
TYLER TECHNOLOGIES	Contract Services	TRAINING	39938	12/15/2010	52800	1/14/2011	7,972.88	
TYLER TECHNOLOGIES	Contract Services	G/L CONVERSION	40513	12/29/2010	52800	1/14/2011	2,000.00	
							10,000.71	*
					TOTAL		10,000.71	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

PAGE 52

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094150 **Pleasant Grove Active Rec Plan**

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE		CHECK		
			INVOICE#	DATE	PO#	DATE	\$\$
Pleasant Grove Active Rec Plan							
A. MORTON THOMAS & ASSOC	Professional Services	PROFESSIONAL SERVICE 360936	12/23/2010	52782	1/14/2011	1,646.40	
						1,646.40	*
				TOTAL		1,646.40	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094151 ***Fork Union Fire Bldg***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE

PO#

CHECK

DATE

\$\$ PAY \$\$

Fork Union Fire Bldg

FLUVANNA REVIEW
THE DAILY PROGRESS

Advertising
Advertising

ADS
AD

FLUADM01
3308197 12 12/05/2010

1/01/2011
12/05/2010

1/14/2011
1/14/2011

120.00
170.95
290.95 *
290.95

TOTAL

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 302 ***CAPITAL FUND EXPENDITURES***

DEPT # - 094153 ***Capital Reserve***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE PO#

CHECK
DATE

\$\$ PAY \$\$

Capital Reserve

RCC CONSULTANTS INC

Contract Services

COMPARATIVE ANAALYSI 0026370-IN

12/16/2010

1/14/2011

4,037.50

4,037.50 *

TOTAL

4,037.50

FUND TOTAL

57,330.44

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 401 ***DEBT SERVICE EXPENDITURES***

DEPT # - 066100 *** Administrative Fees ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
*** Administrative Fees ***							
U.S. BANK	1	VPSA Administration Fees ADMIN FEES	2771803	12/24/2010		1/14/2011	3,000.00
THE BANK OF NEW YORK		VPSA Administration Fees REFUNDING BOND	252-1519988	12/10/2010		1/14/2011	1,850.00
TOTAL							4,850.00 *

Payment to U.S. Bank for \$3,000 covers the annual trustees fee for the Fluvanna Courthouse Series 2005 Bonds.

The Bank of New York was paid \$1,850 for the IRS rebate calculation for the Public Facility Revenue Refunding Bond - Fluvanna Courthouse Series 2005 Bonds.

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 401 ***DEBT SERVICE EXPENDITURES***

DEPT # - 097100 *** CO PRIN DEBT FIRE & RESCUE ***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE PO#

CHECK

DATE

\$\$ PAY \$\$

*** CO PRIN DEBT FIRE & RESCUE ***

OSHKOSH CAPITAL

2003 Freightliner Tank Fo LOAN

406850002 1202 12/02/2010

12/30/2010

24,369.10

24,369.10 *

TOTAL

24,369.10

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 502 ***UTILITY (SEWER) EXPENDITURES***

DEPT # - 094104 *** P/PG Sewer Project ***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		CHECK	PAY	
				DATE	PO#	DATE	\$\$\$	\$\$\$
	*** P/PG Sewer Project ***							
HANDLEY EXCAVATING, LLC	Construction - local fund SEWER		10	1/07/2011		1/14/2011	1,425.00	
HANDLEY EXCAVATING, LLC	Construction - local fund SEWER		6 01	1/07/2011		1/14/2011	14,588.77	
							16,013.77 *	
					TOTAL		16,013.77	

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 502 ***UTILITY (SEWER) EXPENDITURES***

DEPT # - 420000 ***Utility Operating Expenses***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
Utility Operating Expenses							
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROC89927	12/30/2010		1/14/2011	55.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROB8933	11/09/2010		1/14/2011	130.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROB89427	11/12/2010		1/14/2011	55.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROB89492	11/18/2010		1/14/2011	55.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROB89551	11/24/2010		1/14/2011	55.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROC89648	12/10/2010		1/14/2011	130.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROC89721	12/09/2010		1/14/2011	55.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROC89773	12/17/2010		1/14/2011	55.00
ENVIROCOMPLIANCE LAB	Contract Services	TESTING	ROC89873	12/24/2010		1/14/2011	55.00
							645.00 *
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394215649	12/16/2010		12/30/2010	9.15
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394217717	12/23/2010		1/14/2011	9.15
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394219746	12/30/2010		1/14/2011	12.85
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394221772	1/06/2011		1/14/2011	9.15
							40.30 *
DOMINION VIRGINIA POWER	Electrical Services	MTH SVC ELECTRIC	DEC 29 2010	12/29/2010		1/14/2011	642.48
							642.48 *
CENTURYLINK 310089744	Telecommunications	MTH SVC PHONE	310089744 12	12/19/2010		1/14/2011	37.58
CENTURYLINK 309433290	Telecommunications	MTH SVC PHONE	3094332980 12	12/19/2010		1/14/2011	41.97
							79.55 *
UNIVAR USA INC	Chemicals	CHEMICALS	RI-596896	12/17/2010		1/14/2011	692.00
							692.00 *
						TOTAL	2,099.33
						FUND TOTAL	18,113.10

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 505 ***FUSD EXPENDITURES***

DEPT # - 044010 ***FUSD EXPENDITURES***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$\$ PAY \$\$\$
FUSD EXPENDITURES							
PAYNE & HODOUS	County Attorney Services	PROFESSIONAL SERVICE	74462	12/31/2010		1/14/2011	493.50
							493.50 *
FERGUSON ENTERPRISES, INC	Repair and Maintenance Su	MATERIALS	1758912	12/23/2010		1/14/2011	378.88
SCHNEIDER LABRATORIES INC	Repair and Maintenance Su	TESTNG	4661	12/14/2010		12/30/2010	8.00
							386.88 *
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394215649	12/16/2010		12/30/2010	39.10
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394217717	12/23/2010		1/14/2011	29.85
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394219746	12/30/2010		1/14/2011	36.95
CINTAS	Laundry & Dry Cleaning	UNIFORMS	394221772	1/06/2011		1/14/2011	29.85
							135.75 *
BUSINESS DATA OF VA INC	Purchased Services	CONSULTING	20100466	12/08/2010		12/30/2010	520.00
MO-JOHNS INC	Purchased Services	PORT-A-JOHN	12099A	12/27/2010		1/14/2011	60.00
SCHNEIDER LABRATORIES INC	Purchased Services	TESTING	755790	12/10/2010		12/30/2010	28.00
BANK OF AMERICA	Purchased Services	MONTHLY STATEMENT	THOMAS 12	12/31/2010		1/14/2011	226.00
							834.00 *
DOMINION VIRGINIA POWER	Electrical Services	MTH SVC ELECTRIC	DEC 29 2010	12/29/2010		1/14/2011	3,296.25
							3,296.25 *
PITNEY BOWES PURCHASE PWR	Postal Services	POSTAGE MACHINE	DEC 21,2010	12/21/2010		12/30/2010	393.00
							393.00 *
VA INFORMATION	Telecommunications	MTH SVC LONG DIST	T228498 1227	12/27/2010		12/30/2010	2.70
CENTURYLINK 309719161	Telecommunications	MTH SVC PHONE	309719161 12	12/16/2010		1/14/2011	152.77
BANK OF AMERICA	Telecommunications	MONTHLY STATEMENT	ROBINS 12	12/31/2010		1/14/2011	9.95
BANK OF AMERICA	Telecommunications	MONTHLY STATEMENT	ROBINS 12	12/31/2010		1/14/2011	25.90
VERIZON 721970783-00001	Telecommunications	MTH SVC CELL	6517229521	12/30/2010		1/14/2011	97.53
							288.85 *
E.W. OWEN	Lease/Rent Water Rights	WELL RENT	01012011	1/01/2011		1/14/2011	150.00
							150.00 *
E.W. THOMAS	Office Supplies	SUPPLIES	12312010	12/31/2010		1/14/2011	7.77
							7.77 *
UNIVAR USA INC	Chemicals	CHEMICALS	RI-596896	12/17/2010		1/14/2011	1,073.15
							1,073.15 *
PETROLEUM TRADERS CORP	Vehicle Fuel	GAS	NOV 2010	11/30/2010		1/14/2011	618.34
PAPCO, INC	Vehicle Fuel	GAS	OCTOBER 2010	10/31/2010		1/14/2011	599.15
							1,217.49 *
BANK OF AMERICA	Vehicle and Powered Equip	MONTHLY STATEMENT	THOMAS 12	12/31/2010		1/14/2011	259.11
							259.11 *
TOTAL							8,535.75

1/24/2011

FROM DATE-12/24/2010

ACCOUNTS PAYABLE LIST

AP375

TO DATE- 1/21/2011

COUNTY OF FLUVANNA

FUND # - 505 ***FUSD EXPENDITURES***

DEPT # - 044020 ***FUSD - DEBT SERVICE***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	\$\$ PAY \$\$
RURAL DEVELOPMENT	***FUSD - DEBT SERVICE*** Rural Devel.Loan Interest	DEBT PAYMENT	JAN2011	1/01/2011		1/01/2011	2,931.79
							2,931.79 *
						TOTAL	2,931.79
						FUND TOTAL	11,467.54
						TOTAL DUE	669,411.34

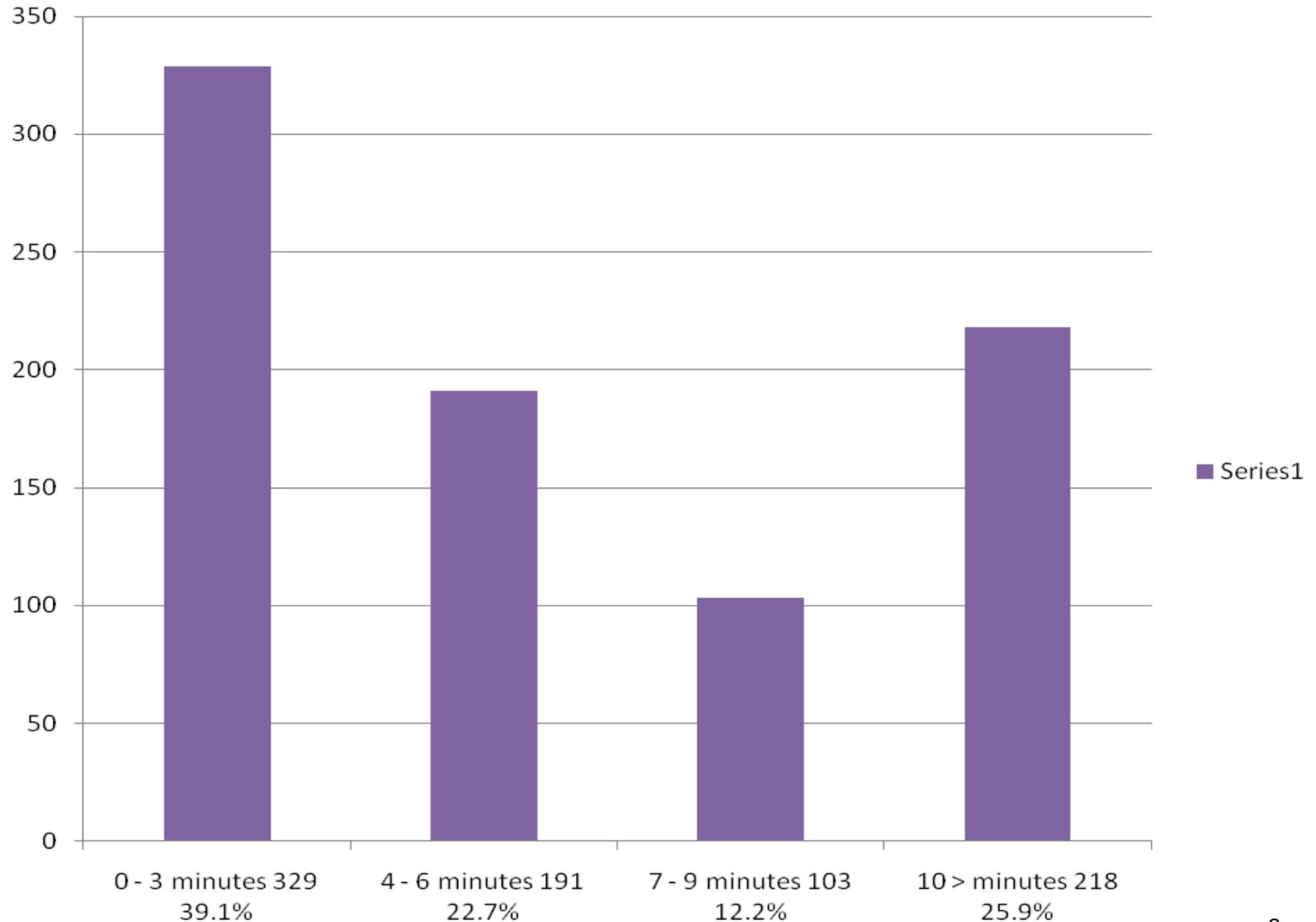
Approved at meeting of _____

Signed _____ Title _____ Date _____

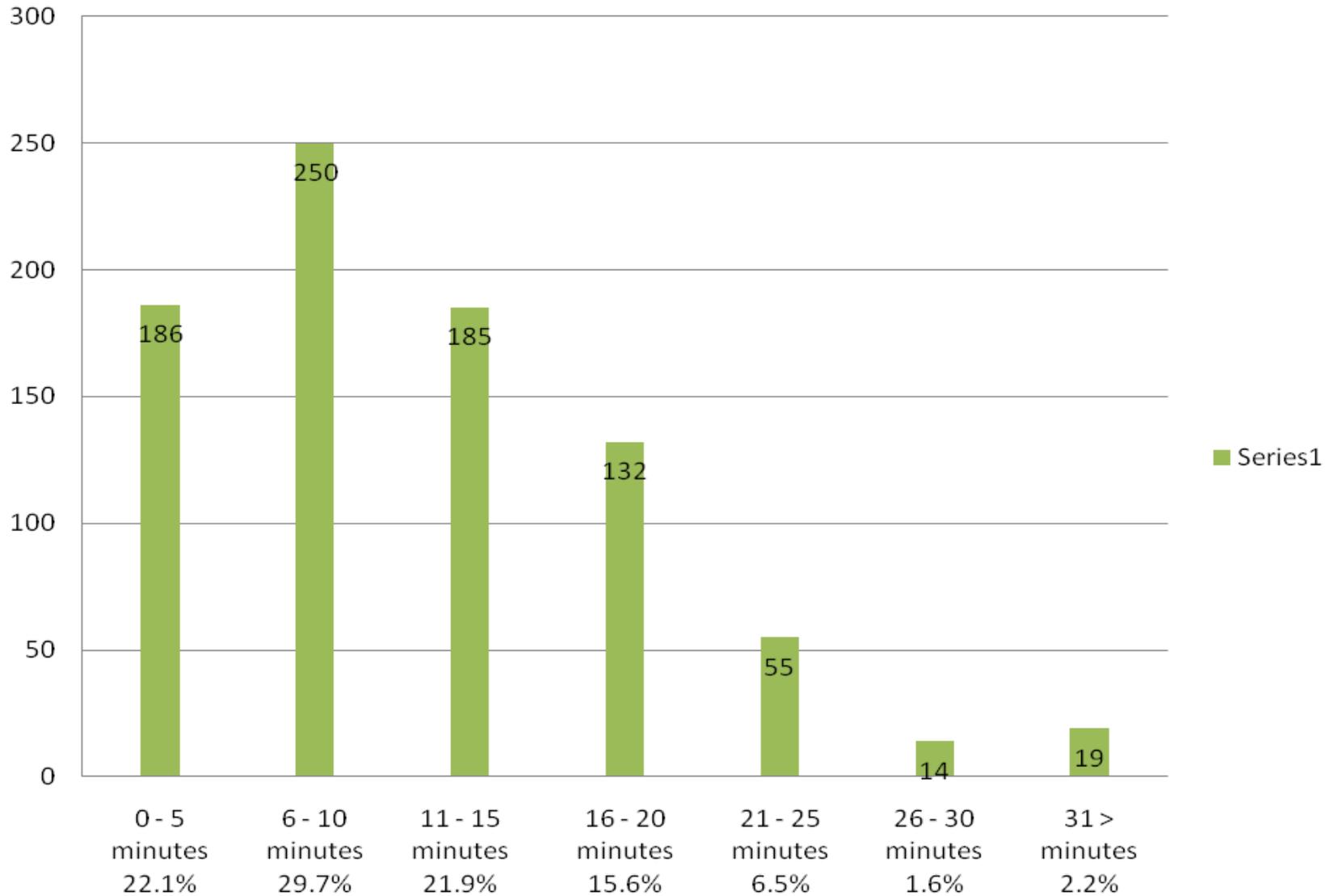
**Analysis of
Fluvanna County EMS
Dispatch Data
For the Period
Beginning January 1, 2010 and
Ending June 30, 2010**

**Demonstrating the Need to
Improve
EMS Services**

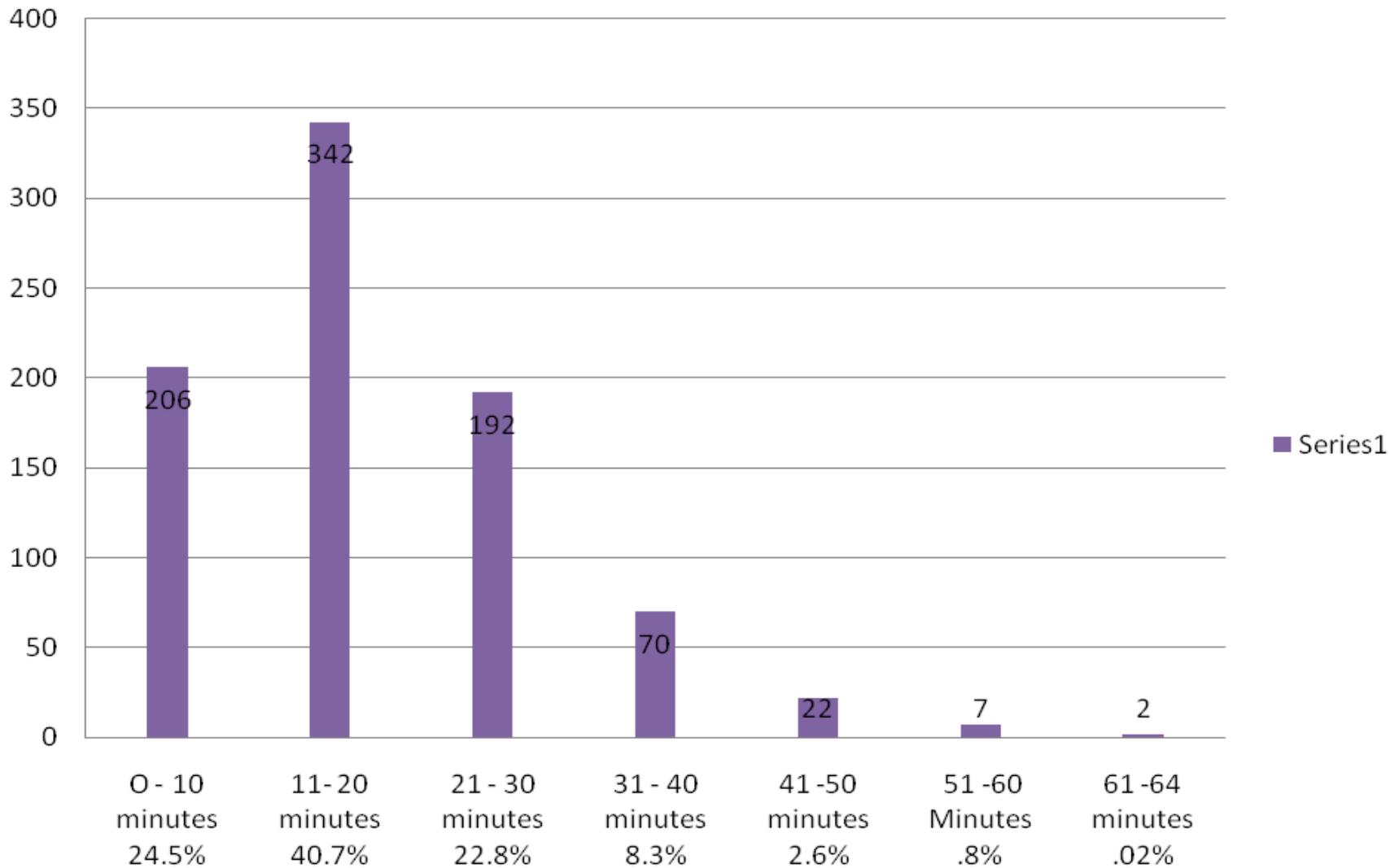
Minutes to initiate Response of EMS Unit



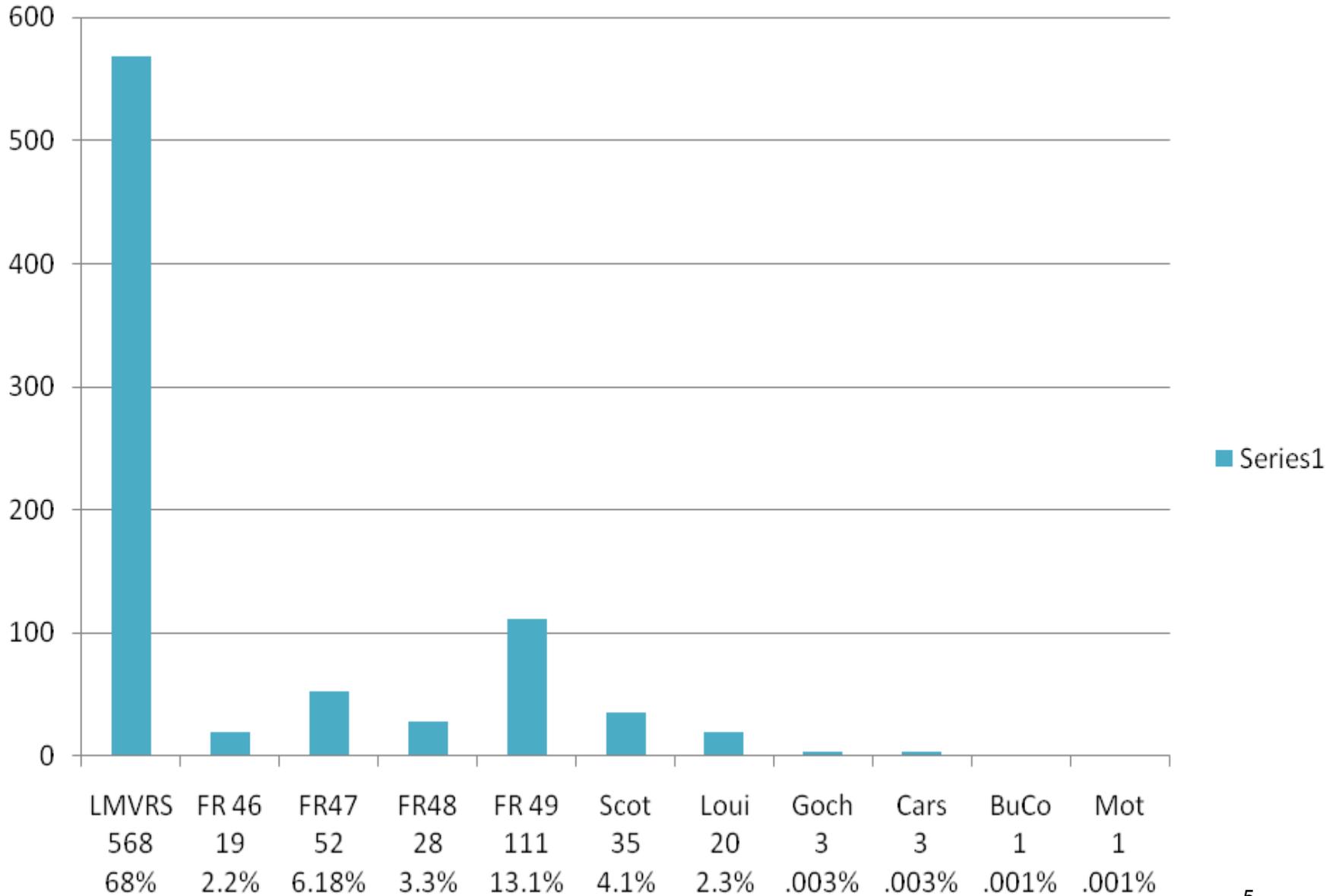
Alarm Distribution by Minutes Enroute



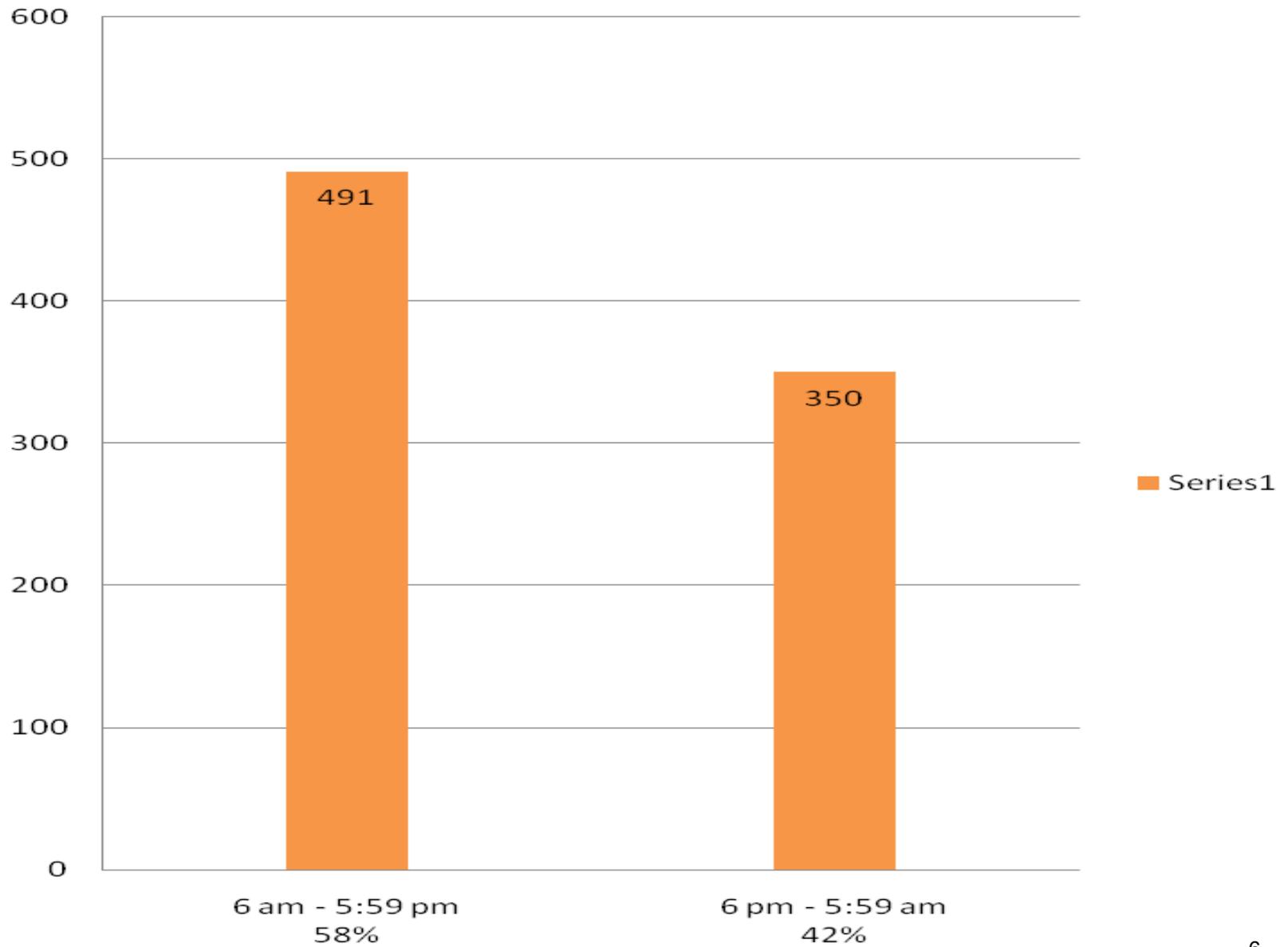
Alarm Distribution by Minutes to Arrive at Scene for First EMS Transport Vehicle



Alarm Distribution by EMS unit That Responded and Arrived at Scene



Day & Night Alarms



Observations

Long times to initiate response result from lack of available personnel at initial units called requiring members to respond from their homes to the station or necessitating additional alarms to other units. Sometimes the delay is the result of multiple alarms that overlap and exceed available manpower.

Long enroute times result from units traveling great distances to arrive at the scene. This happens often when the nearest station is unable to respond and units must be called from more distant stations.

The current policy of having Lake Monticello Volunteer Fire and Rescue cover the entire county from 6am to 6pm and a unit from Fluvanna County Rescue cover the entire county (excluding the Lake Monticello area) in the evening significantly contributed to these long enroute times and long distances covered by responding units.

Responses to Fluvanna Women's prison totaled 32 during the six months covered by this analysis.

Specific Findings

While the average time to initiate an EMS response was 6.82 minutes, response times varied from 0 to 42 minutes. **For 26% of the alarms initial response of an EMS unit took 10 Minutes or longer.**

The average enroute time was 11.5 minutes while actual enroute times varied between 0 minutes and 55 minutes. **Clearly 26% of alarms required enroute times that exceeded 15 minutes.**

The average total time required for the EMS unit to arrive at the scene after the first alarm was 18.33 minutes. However the times varied from 1 minute to 64 minutes.

In 34.5 % of the alarms the total response times exceeded 20 minutes.

Response Time Conclusions

While some response times are quite good far too many exceed times that could be deemed acceptable by current standards. **Residents should not have to wait more than 30 minutes for an EMS unit to arrive at their location when they are experiencing chest pains, difficulty breathing or pregnancy miscarriage.** Too many times the promptness of the response that they receive depends on chance circumstances which include the following:

Proximity of the unit on duty to their location. During the evening, services are provided county wide from a different station each evening. If you are near this station when you call you can expect a reasonably good response. If not you would have to wait a considerable amount of time. On some calls the responding EMS unit must respond from a hospital in Charlottesville after completing an earlier alarm.

Response Time Conclusions con't .

If you live near the lake and call during the day you would most likely experience a prompt response unless another call was already in progress and you had to wait for personnel to be assembled to respond with a second unit. In some cases you might have to wait for a response from other units or a mutual aid unit.

It is unreasonable to expect that timely emergency services can be provided to a county of 282 square miles from one or even two locations.

- Our long term goal must be to recruit and train additional volunteers so that All four stations can respond promptly 24/7.
- Our immediate goal is to be able to staff two appropriately located stations that will be able to respond 24/7 and significantly reduce current response times!

EMT-B and ambulance drivers make up many of LMVRS and Fluvanna County Rescue duty crews.

The EMT-B can assist only with certain medications that a patient's doctor has prescribed for the patient, including inhaler for asthma, Nitroglycerin for cardiac related chest pain, Epinephrine for severe allergic reactions.

The EMT-B also can provide oxygen carried on the ambulance as well as oral glucose to a responsive diabetic patient.

The EMT-B cannot provide medications to patients that have not been prescribed and must either ask for ALS assistance or get the patient to the hospital as quickly as safety will allow.

ALS help is often not available in Fluvanna County!

ALS providers may open sealed drug boxes and administer a variety of medications not available to EMT-B. ALS providers are able to insert an IV and administer medications and fluids in that manner. They are able to administer numerous medications in emergency situations using syringes and catheters including

Diphenhydramine, Morphine, Versed, Epinephrine, Diazepam, Nitroglycerin, Magnesium Sulfate, Lasix, Narcan, Dopamine, Glucagon, Lidocaine, Solu-Medrol, Metoprolol, Saline, Dextrose, Sodium Bicarb, Ipratropium, Albuterol and Calcium Chloride.

Without an ALS provider these life saving drugs can not be administered.

ALS help is often not available in Fluvanna County !

Goals

- To significantly improve response and arrival times.
- Assure the availability of at least one ALS provider In Fluvanna County at all times.
- Recruit and train certified responders for all of the County's Rescue Stations.

Strategies to Improve EMS Services and Response Times to True Emergencies

- Develop a county-wide effort to recruit, train and retain volunteers. Both EMS certified personnel and drivers are currently in short supply.
- An incentive program and a uniformed ad campaign need to be developed. Incentives might include:
 - Virginia Workers Compensation coverage for volunteers while performing their duties.
 - Real estate tax breaks and college tuition reimbursement for active volunteers.
 - County reimbursement for all costs for training to individuals who complete required EMS training and volunteer their services for one year or more.
- Consider augmenting volunteer services with paid medics who could respond immediately and directly to the scene while volunteers could respond with the nearest EMS unit.

- Consider augmenting volunteer crews on ambulances with paid medics.
- Conduct a public awareness campaign to help citizens understand that the EMS service is a limited Emergency service that should not be utilized as a routine transport service. When it is used as a transport service it makes valuable emergency services unavailable for true emergencies.
- Work cooperatively with Fluvanna High School to develop and implement curricula for the training of Emergency Medical Technicians and Firefighter I Certification. In addition, develop articulation programs with Piedmont Community College so that students can earn college credit for these courses.
- Develop a county-wide instructional program for citizens that would develop first aid and CPR skills.
- Train county dispatchers to be able to provide emergency medical advice over the phone to callers as they wait for emergency service personnel to arrive.

Initial Recommendations of the Fluvanna EMS Committee

are made to address the systems most urgent needs.

The committee is recommending that the County staff the following positions through contractual services with the University of Virginia Medical Services:

- One full time Advanced Life Support (ALS) position (24/7, 365 days/year)
- One half time ALS position (12/7, 365 days/yr)
- One half time Basic Life Support (BLS) EMT position (12/7, 365 days/year)

In addition, the committee felt that the County should staff the following position and make the following purchases internally:

- The creation of a County Director of Emergency Services position
- Purchase and equip an Advanced Life Care Response vehicle

The committee is recommending that monies needed to fund this proposal be initially raised through tax-levy to assure that the critical needs identified in the analysis of Fluvanna County EMS Dispatch Data are promptly addressed.

The committee is also recommending that the County implement a revenue recovery system to ultimately reduce the tax-levy burden.

The committee will continue to meet to develop recommendations to further improve EMS services as outlined in the goals and strategies segments of our initial report.

Funding Options

Increased funding will be necessary to support many of the strategies identified for improving the County's Emergency Medical Services. The County might consider establishing additional funding streams to possibly include but not be limited to:

- The establishment of a specific tax line for Fire and EMS services
- Actively seek grants
- Establish a revenue recovery system to specifically increase support for EMS and Fire Services

Funding Options Con't.

A variety of Revenue Recovery Systems have been reviewed by the Committee. These include the following types:

100% billing: Insurance, Medicare, Medicaid and Individuals who are uninsured or are responsible for co-pays are billed

Subscription option: same as above except those who pay a yearly fee are exempted from billing for services or co-pays

Resident Program: Insurance, Medicare, Medicaid and non-Residents are billed. County Residents are not billed for services or co-pays.

The Committee is recommending that a Resident program of Revenue Recovery System be utilized.

This system has no negative effects to our residents. They will not have to worry about cost before calling for potentially lifesaving services. They will have no reason to delay calling for needed help!

Based on Louisa's experience approximately 11% of their recovered revenue was obtained from individual residents from billing for services and from subscription fees.

The Resident Revenue Recovery system does not require 2nd and 3rd billing attempts and does not require the maintenance of bad debt calculations.

Summary

With our current EMS system if you need an ambulance in Fluvanna County, there's a reasonable chance that:

- It will be delayed and take longer than 30 minutes to arrive

and

- When it arrives it may not have an Advanced Life Support Technician needed to administer the medications you require.

Summary Con't.

Our request will provide the following via contract services:

- One Advanced Life Support technician position 24/7
- One Advanced life Support technician position 12/7
- One Basic Life Support technician position 12/7

Our request will also provide the following:

- One County Director of Emergency Services to coordinate the County's Emergency Services (Fire & Rescue)
- One ALS equipped rapid response unit

These additions to Fluvanna County's Volunteer System will:

- Assure the availability of at least two ambulances staffed with a minimum of a driver and one Emergency Medical Technician.
- Assure the availability of at least one Advanced Life Support medical technician at all times.

- The Fluvanna County System for providing Emergency Medical Care to its citizens needs to be promptly modified and enhanced!
- Both Fluvanna Rescue and Lake Monticello Rescue will continue to work with the County to improve our EMS system so that our residents receive the best possible services at all times.

Leonard M. Bozza, President,
Lake Monticello Volunteer Fire Department & Rescue Squad, Inc.

Mike Brent, Chief, Fluvanna County Fire Department

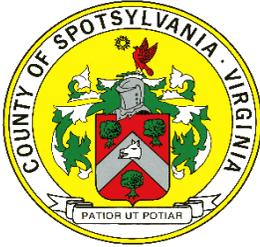
Scott Carpenter, President, Fluvanna County Fire and Rescue
Association

Garland Nuckols, Fluvanna County Representative

Jackie Peters, Captain, Fluvanna County Rescue Squad, Inc.

James W. Stafford, President, Fluvanna County Rescue Squad,
Inc.

Larry York, Chief, Lake Monticello Volunteer Rescue Squad, Inc.



AMBULANCE TRANSPORTATION
REVENUE RECOVERY PROGRAM

COMPASSIONATE BILLING CERTIFICATION FORM

THIS FORM MUST BE COMPLETED FOR EACH
AMBULANCE TRANSPORT BILLING

Applicant Name: _____ SSN: _____
Applicant Address: _____
Phone Number: _____

Responsible Party (If not the same as Applicant):
Name: _____ SSN: _____
Address (If different than Applicant): _____

In accordance with the Compassionate Billing Policy adopted by the Board of Supervisors of Spotsylvania County, I hereby attest and affirm the following responses to be true and accurate to the best of my knowledge:

Please check the appropriate response:

- 1. The applicant is a resident of Spotsylvania County. Y N
- 2. The responsible party is a resident of the County. Y N
- 3. The applicant owns real estate in Spotsylvania County. Y N
- 4. The responsible party owns real estate in Spotsylvania County. Y N
- 5. The applicant pays personal property taxes in Spotsylvania County: Y N
- 6. The responsible party pays personal property taxes in Spotsylvania County. Y N
- 7. The applicant is covered under a health insurance plan either as the insured or a dependent of the insured. Y N
- 8. The applicant is elderly or disabled and qualifies for real estate tax relief pursuant to County ordinance. Y N
- 9. The responsible party is elderly or disabled and qualifies for real estate tax relief pursuant to County ordinance. Y N
- 10. The combined family income of the applicant is less than \$100,000 annually. Y N
- 11. The combined family income of the responsible party is less than \$100,000 annually. Y N

I hereby request that I, as either the applicant or responsible party for the above-named applicant, be considered for a reduction in my payment responsibilities for ambulance transport services. I understand that I will be held liable for any false statements made herein. I agree to notify Spotsylvania County of any change in the status of the applicant or the responsible party that may affect their qualification for reduction in payment responsibility.

Signature of: _____ Date _____
 Applicant
 Responsibility party

*If you have any questions, please call (540) 507-7922.
Please mail completed form to:
Spotsylvania Fire and Rescue
P. O. Box 818
Spotsylvania, VA 22553*

ADMINISTRATIVE USE ONLY

Incident#: _____ Invoice #: _____
Date of Service: _____ Date Received: _____
Claim Approved/Denied (Reason): _____
Date Notified: _____ Approval Signature: _____
(Form Revision 10/28/10) Date: _____

REVENUE RECOVERY DEFINITIONS

ALS 1 (Advanced Life Support) - Services should be medical treatment or procedures provided to the patient beyond the scope of an EMT-Basic as defined by the National Emergency Medical Services (EMS) Education and Practice Blueprint.

ALS 2 - Services should be defined as Advanced Life Support services provided to a patient including any of the following procedures: manual defibrillation, endotracheal intubation, central venous line, cardiac pacing, chest decompression, surgical airway or interosseous line and the administration of three (3) or more medications.

BLS (Basic Life Support) - Services should be medical treatment or procedures to a patient as defined by the National Emergency Medical Services (EMS) Education and Practice Blueprint for the Emergency Medical Technician (EMT) Basic.

[Compassionate Billing](#) - Billing and collection processes should include the ability to identify patients who are unable to pay for services and provide a mechanism to discount or write-off the charge for the services provided. Therefore, public policy should dictate compassionate practices in order to avoid an undue hardship on the residents of Spotsylvania County.

EOB (Explanation of Benefits) - This form provided to the insured persons by insurance companies, explains the claims processed by the insurance company for benefits provided to the insured.

Fair Billing - If a locality/agency decides to bill for EMS services, everyone receiving service must receive a bill/statement, whether they have insurance or not.

OIG (Office of Inspector General) - There have been a number of recent opinions issued by the OIG that allow local governments to accept the local taxes paid to count as the co-pay for County residents. This would eliminate any out-of-pocket cost for County residents who pay taxes.

Point to Point - This is one type of method to measure mileage for EMS transports. Mileage will be recorded from the location where the transport begins to the nearest appropriate medical facility.

Transport - Transport of a patient from the location of the incident scene or center point of transport where an incident scene or address is located, to a hospital or other facility where the patient is transported.

Zone - This is another type of method to measure mileage for EMS transports. Mileage will be based upon the distance measured from the individual zones where transport begins to the nearest appropriate medical facility.

FREQUENTLY ASKED QUESTIONS

1. What is revenue recovery and why did Spotsylvania County implement this program?

Revenue recovery is the process of obtaining financial reimbursement for the cost of providing medically necessary ambulance transportation. Medicaid, Medicare, and most other private insurance policies (health, auto, and/or homeowners) allow for reimbursement for this service. Spotsylvania County has implemented this program to seek reimbursement of these funds that are being reinvested in our FREM system to address the growing needs of our combined system.

2. What are the charges for emergency medical transport services?

Charges include: \$450 for BLS, \$550 for ALS 1, \$675 for ALS 2, and a mileage fee of \$10 per mile.

3. What happens if I do not have insurance or cannot afford to pay for this service?

County residents who do not have any insurance and qualify for compassionate billing can submit a [waiver](#), and fees will be waived. Other county residents can also apply for a [waiver](#) to determine if they qualify.

4. What if my insurance company will not cover my ambulance transport bill?

In accordance with the [Compassionate Billing Policy](#), the County's billing service will attempt to gain all information required to show the medical necessity of the transport. However, if the claim is ultimately rejected, the department will consider the charge uncollectable for County residents.

5. If a transport is made and the claim is denied or deemed not medically necessary, can the County waive the cost associated with the transport?

The [Compassionate Billing Policy](#) addresses this matter. If this occurs with a non-county resident, it is the intent of the County to bill for those services to seek reimbursement. Again, if residents and non-residents qualify for the [waiver](#), they can submit the appropriate paperwork.

6. If a resident has reached an insurance limit (ambulance service) for the year and additional services are required, will the citizen get a bill for these additional services, or can the fee be waived?

Several billing vendors advised that this should not occur, as most if not all policies do not have a limit on emergency

transports related to EMS service. If this did occur, the locality could decide to waive some or all of the charge for residents based upon the circumstances. Under Spotsylvania's [Compassionate Billing Policy](#), additional fees would be waived.

7. Can the billing company be directed not to send uncollected debts to a collection agency?

Spotsylvania's billing company will not pursue payment recovery through a debt collection agency without the expressed authorization of the County Administrator or his designee.

8. There has been discussion among staff regarding an Office of Inspector General (OIG) opinion that surfaced last year. This opinion relates to the jurisdiction being able to use any taxes (real or personal property) to qualify as the co-pay for County residents. Has this issue been resolved so the County will waive out-of-pocket expenses related to revenue recovery if they meet the criteria?

The County is utilizing the OIG opinion for its residents, so the out-of-pocket expense for the co-pay will not need to be paid for by County residents.

9. Some residents have expressed concern about some people who cannot afford to pay for this service and/or do not have any form of insurance. Specifically, they feel some people will hesitate in calling for assistance from the EMS crews when they have an emergency.

Ability to pay will NEVER be considered when providing service. Under the [Compassionate Billing Policy](#), no one will suffer financial hardship as a result of a necessary emergency medical transport. When residents need emergency assistance, they should call 911 without hesitation. Also, based upon the localities we have contacted, they have all reported that there has not been a decrease in call volume but in some cases call volume has increased.

10. Will I have to pay for services if the ambulance does not transport me?

If you or family members are not transported, there will be no bill for services rendered. Revenue recovery is based on what is termed "loaded service", whereby someone is actually transported.

11. How does the County spend the funds that are generated by this program?

Funds have been and continue to be reinvested into our combination fire, rescue, and emergency services system for Countywide improvements per the Spotsylvania County Board of Supervisors' action on April 5, 2005.

12. Have donations to the volunteer agencies decreased?

Other localities have noticed a slight decrease in donations for an initial period of time. We were told that within a couple of years the donations do return to pre-revenue recovery levels. Some localities have set aside some of the funds generated by the program, and if the volunteer agencies demonstrate there has been a reduction of donations, the locality will make up the difference. Two of the localities surveyed (Chesterfield and Roanoke) have advised that the volunteer agencies have not demonstrated any reduction in donations.

13. If I do not have health insurance, are there other options that could be utilized to collect any fees that might be charged?

Many automobile insurance policies and homeowners' insurance policies provide some form of coverage if the insured was injured and required transport by ambulance, per information provided to staff by several billing companies. County staff recommends that citizens review their insurance coverage to verify their limits of coverage under each policy. In speaking with the billing contractors, they routinely bill health insurance first, then auto, and lastly any other form of insurance.

14. How does the billing process work?

Spotsylvania County contracts this service out to a private company to handle the process. After patient care is provided, insurance information will be obtained routinely, often at the hospital. Spotsylvania County will waive co-payments and deductibles for county residents. Non-insured residents will receive an initial statement from the billing company, while insured residents will receive an explanation of benefits (EOB) from their insurance company. Non-insured residents may apply for the hardship [waiver](#). (Please refer to the [Compassionate Billing Policy](#).)

15. Will visitors and non-County residents be charged a co-payment?

Yes, only County residents will have their co-payments and deductibles [waived](#).

Sec. 9-39. - Cost reimbursement for ambulance service.

(a)

Reasonable fees shall be charged for emergency medical transport services provided by the department. The revenue recovery program is intended to pursue reimbursement for EMS emergency ambulance transports by recovering funds that may already be designated for the purpose.

(b)

The following definitions shall apply to emergency medical transport charges:

(1)

Basic life support (BLS) means services shall be medical treatment or procedures provided to a patient as defined by the National Emergency Medicine Services (EMS) Education and Practice Blueprint for the Emergency Medical Technician (EMT)-Basic.

(2)

Advanced life support level 1 (ALS-1) means services shall be medical treatment or procedures provided to a patient beyond the scope of an EMT-Basic as defined by the National EMS Education and Practice Blueprint.

(3)

Advanced life support level 2 (ALS-2) means services shall be defined as advanced life support (ALS) services provided to a patient including any of the following medical procedures:

a.

Manual defibrillation/cardioversion,

b.

Endotracheal intubation,

c.

Central venous line,

d.

Cardiac pacing,

e.

Chest decompression,

f.

Surgical airway,

g.

Intraosseous line, or

h.

Administration of three (3) or more medications.

(4)

Ground transport mile (GTM): Emergency demand zones may be established by resolution of the Board of Supervisors. Transportation fees shall be assessed per statute mile from the location of the incident scene, or from the center point of the emergency demand zone, if applicable, where an incident scene or address is located, to a hospital or other facility where a patient is transported.

(Ord. No. 9-13, 4-5-05)

Sec. 9-40. - Fees.

(a)

Fees for emergency medical transport services shall be charged per patient transport for services rendered and transportation provided, as follows:

BLS	\$400.00
ALS-1	500.00
ALS-2	675.00

(b)

Transportation fees: Ten dollars (\$10.00) per GTM.

(Ord. No. 9-13, 4-5-05; Ord. No. 9-18, 12-9-08)

Sec. 9-41. - Billing.

(a)

A bill will be generated for ambulance transports conducted by all ambulances utilized by Spotsylvania County Fire, Rescue and Emergency Services agencies.

(b)

Patients will fall into one of the following categories for billing purposes:

(1)

Insured, county resident or non-resident. The appropriate insurance carrier will be billed.

(2)

Uninsured county residents. The Spotsylvania County Compassionate Billing Policy provides for waiver of emergency transport fees for eligible uninsured patients. A statement showing zero balance will be sent to any patient qualifying for such waiver.

(3)

Uninsured non-residents. A bill will be sent to the patient transported. If the individual has the ability to pay, then payment is expected in full. If the patient can demonstrate financial hardship in accordance with the compassionate billing policy, they may qualify for waiver of fees.

(4)

Bill generated/No collection. There are instances when a bill is generated in which the county would be merely transferring funds from one department's budget to another to satisfy the bill. For example, when an on-duty county employee is transported for a compensable workers' compensation injury, the employee's department is responsible for payment of those expenses. Generally, when an inmate of the regional jail is transported, the sheriff's department is responsible for the bill. The billing contractor will update its records to reflect such adjustment. For accounting purposes, inter-departmental transfers (IDT's) will not be required when an internal bill is generated. However, designated personnel will notify the county's billing contractor that the bill generated is internal to the county in those circumstances to ensure proper record keeping. [Note: If the workers' compensation claim is denied, the employee's health insurance will be billed. The Commonwealth of Virginia would be billed for transports of state inmates in the judicial system.]

(5)

Contractual write offs. The bills that Medicaid, Medicare, and insurance companies pay on behalf of an insured individual are sometimes adjusted to pay only a portion of the billed amount. This adjustment referred to here as a "contractual write off" is usually due to the laws governing the payment amount or through agreements between the insurance companies and billing entity. The contractual write offs are not considered unpaid balances, and will not be billed to patients.

(Ord. No. 9-13, 4-5-05)

Sec. 9-42. - Compassionate billing policy.

A compassionate billing policy will be adopted by resolution by the board of supervisors to provide relief for those individuals that can demonstrate financial hardship affecting their ability to pay fees imposed by this article. Such policy will also address the collection of fees imposed pursuant to this article that remain chronically unpaid.

(Ord. No. 9-13, 4-5-05)

Sec. 9-43. - Billing and collections.

Billing and collection services will be provided by a billing contractor. No county personnel will accept or receive payment on behalf of a patient. Any inquiries regarding billing or collection procedure will be referred to the billing contractor, or to designated personnel of Spotsylvania Fire, Rescue and Emergency Services.

(Ord. No. 9-13, 4-5-05)

Fluvanna County Public Schools

1

BUDGET PLANNING FY12

FEBRUARY 2, 2011
PRESENTATION TO THE
FLUVANNA COUNTY BOARD OF SUPERVISORS

*ED BRESLAUER, DIRECTOR OF FINANCE
GENA KELLER, SUPERINTENDENT*

FLUVANNA COUNTY PUBLIC SCHOOLS

2

- CURRENTLY:
 - Scrutiny of Budget
 - Position Codes and Adequate Funding for Necessary Services
 - Efficiency
 - ✦ Staffing – Follow the Child
 - ✦ Tracking trends – expenditures and link to initiatives / CIP
 - ✦ Financial Protocol for Every Department / Site
 - ✦ Less Paper / More Electronic – Purchase Orders, Work Orders
 - ✦ Human Resource – Procedures and Documents
 - CULTURE THAT REFLECTS QUALITY OF LIFE FOCUS
 - ✦ Leave and Sick Bank Policy Changes
 - ✦ Bereavement Policy Changes
 - ✦ Approachable Administrative Team and School Board
 - ✦ Visible Solution Focused Relationship between Superintendent, School Board and Board of Supervisors

Points Of Consideration

3

- Expedite and Assure Services for Children
- Focused Division-wide Instructional Expectations and Practices
- Attract, Mentor and Retain Quality Staff
- Systematize Efficient and Professional Practices in Human Resources
- Systematize Efficient and Effective Practices in Procurement / Shared purchasing of equipment as applicable with County - Operations
- Continue to Build Visible Support for Our Schools as Modeled by our Superintendent and School Board Members

Where we were May 2010

4

2009-2010 Appropriation				\$39,031,979
Changes				
Personnel - Vacancies			(\$1,202,823)	
Salary			(\$774,676)	
Fixed Charges			(\$1,231,756)	
Instructional Items			(\$734,363)	
Summer School			(\$189,108)	
Operations, Transportation, Debt Service			(\$68,207)	
Stipends			(\$203,000)	
Technology			(\$159,000)	
Total			(\$4,562,933)	
Total 2010-2011 Expenditure Estimates				\$34,469,046
Estimated Revenues				
State				\$18,029,779
Federal				\$2,184,126
Other Local				\$555,141
Local				\$13,700,000
Total				\$34,469,046
Difference				\$0

Where we are now

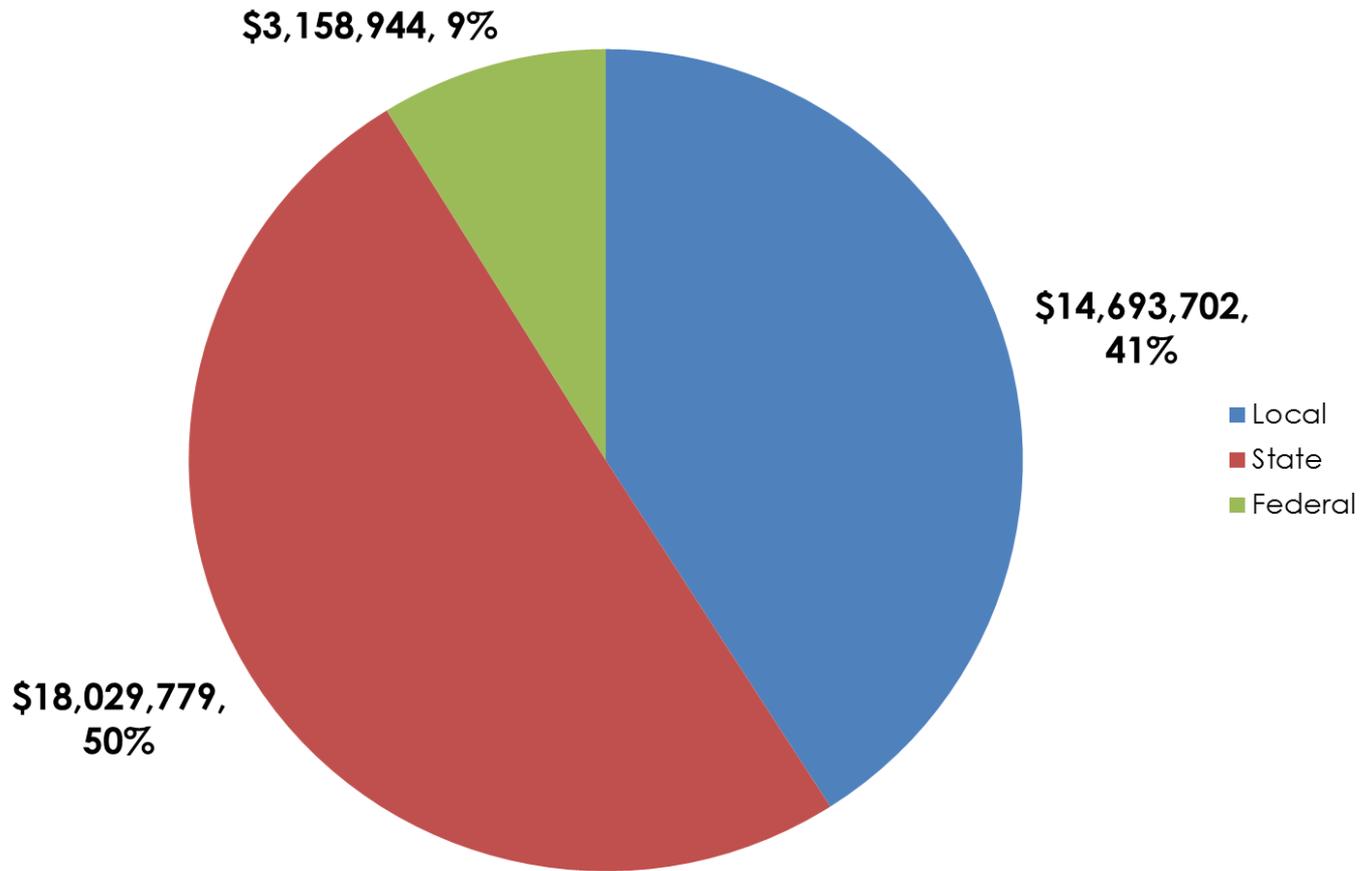
5

<u>Category</u>	<u>Appropriation</u>	<u>Encumbrances</u>	<u>YTD Expenditures</u>	<u>Balance</u>	<u>% Available</u>
Instruction	\$27,651,345	\$42,365	\$12,092,662	\$15,516,318	56.11%
Administration, Attendance & Health	\$1,272,766	\$3,920	\$660,085	\$608,761	47.83%
Transportation	\$2,556,451	\$0	\$1,052,872	\$1,503,579	58.82%
Operations	\$3,103,549	\$28,797	\$1,769,603	\$1,305,149	42.05%
Other	\$206,935	\$0	\$192,930	\$14,005	6.77%
Technology	\$1,091,379	\$160	\$444,003	\$647,216	59.30%
Total	\$35,882,425	\$75,242	\$16,212,155	\$19,595,028	54.61%

Through December 31, 2010 50% of the fiscal year has been executed

FY 2011 Funding Sources

6



School Funding is NOT Straightforward

7

- Three major sources of funds:
 - State
 - Local
 - Federal
- Many different rules tied with the use of money:
 - Some funding is formula driven – Basic Aid
 - Some funding is competitive grant based
 - Different life spans – Federal funds expire 9/30, but may have different number of years of use
- Factors can alter the actual amount schools receive, including:
 - Composite Index of the Local Ability to Pay (State)
 - Percentage of Student Free & Reduced Eligibility (Federal)

FLUVANNA COUNTY PUBLIC SCHOOLS

8

- WHAT DRIVES THE BUDGET?
- Three Primary Factors:
 - ADM (Average Daily Membership – October /March)
 - Standards of Quality
 - School Board Priorities

FY 2012 – We're Off

9

- Governor McDonnell presented his budget amendments for Fiscal Year 2012 on Friday, December 17, 2010
- FY 2012 is the second year of the Biennium

What He Didn't Say

10

- K – 12 Education was **not** discussed as a budget priority.

What Did He Say?

11

- Reduced projected Average Daily Membership across the Commonwealth. Fluvanna's December 2010 Membership was 3,732
- The Governor's Budget predicts that we will lose about 70 students between December 2010 and March 31, 2012

What Else Did He Say?

12

- Proposes localities provide a 3% raise from their resources:
 - Would require all professional employees to pay 5% toward VRS.
 - Holds out the possibility that if the economy improves State money may be made available to help localities with raise.

Anything Else?

13

- Puts in place a 2% VRS increase to local school divisions/governments.
 - Eliminates the Local Composite Index (LCI) Hold Harmless funding for FY 2012 identified in the FY 2011 Appropriation Act – transfers the funding to pay the State's portion of the VRS 2% increase.
 - For Fluvanna - a reduction of \$219,760

FLUVANNA COUNTY PUBLIC SCHOOLS

14

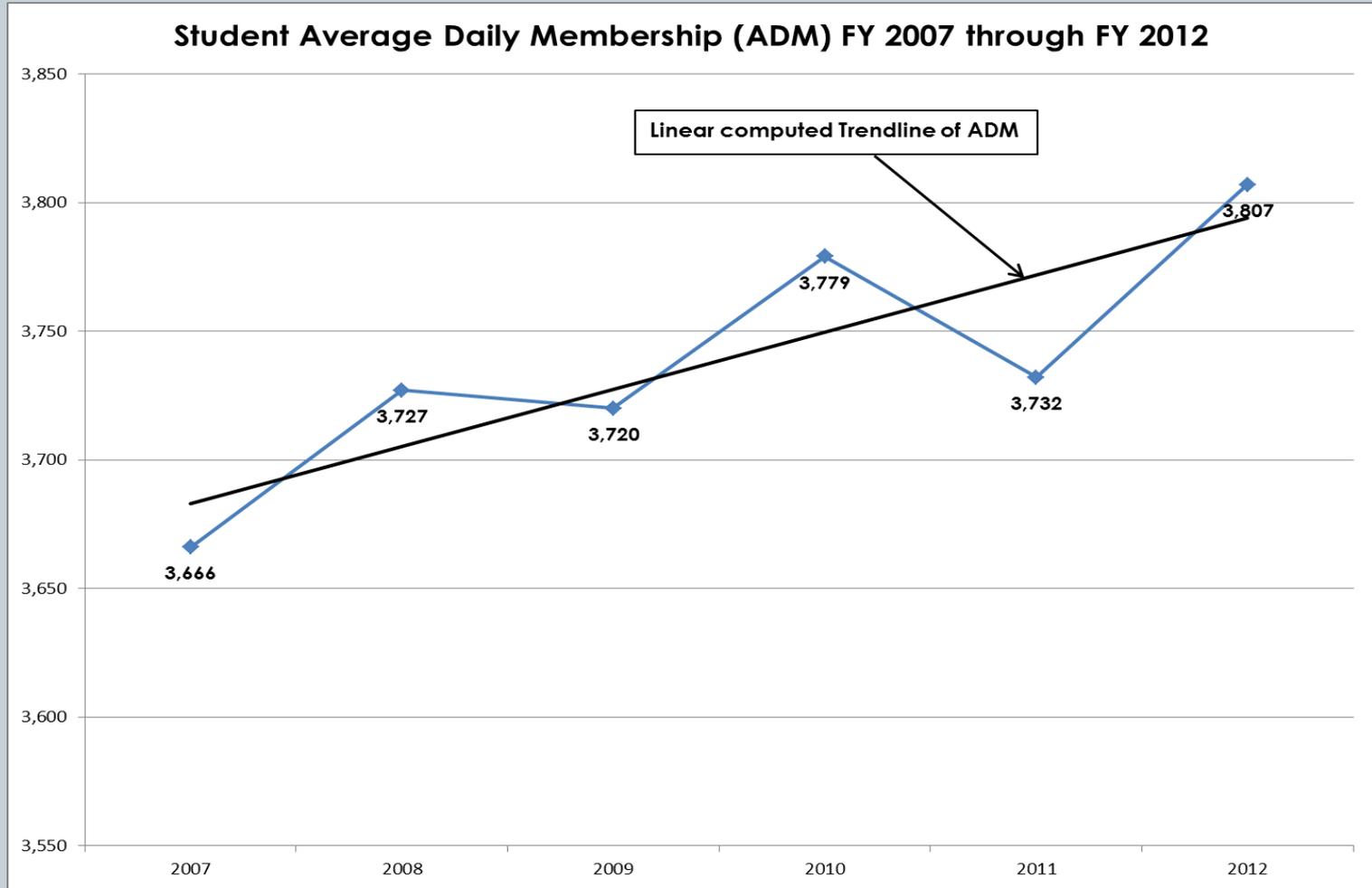
- WHAT DRIVES THE BUDGET?
- Three Primary Factors:
 - ADM (Average Daily Membership – October /March)
 - Standards of Quality
 - School Board Priorities

Enrollment (Funded Membership)

15

- Current 12th Grade is smallest of 13 Grades:
242 Students
- A simple cohort promotion model, estimating the new Kindergarten as the average of previous 3 years (291), and considering a 2% growth factor results in a projection of:
 - **3,807** students for March 2012 ADM
 - Governor's Budget projects 3,664 March 2012 ADM

Fluvanna's Funded Student Membership FY 2007 – FY 2012



Standards of Quality

17

- SOQs call for 4 ITRT/data manager position that need to be budgeted in FY 2012 as an example.
- Estimated cost for the 4 positions, inclusive of salaries and benefits, is:

$$\cdot \$59,077 \times 4 = \underline{\underline{\$236,308}}$$

Let's look at some other external factors

18

- Cost of proposed 2% increase to local VRS payments.
- Estimated increase to health insurance.
- Prorated expense to “own” new High School.
- Projected increase to Sales Tax distribution.
- Proposed elimination of LCI (Local Composite Index) “Hold Harmless.”

“2%” VRS increase to employer (us)

19

- “2%” increase is actually a 3.23% increase from FY 2011 (8.93%) to FY 2012 (12.16%).
- Only applies to Instructional/Professional Support Staff.
- Estimated cost of increase is: **\$572,336**

Estimated increase to Health Insurance

- November 2010 meeting with Southern Health representatives indicate about a 10% increase to cost for FY 2012.
- As of January 2011, 84.7% of our employees have health insurance through the division.
- Meeting scheduled for January 31, 2011 that will give us better numbers.
- A 10% increase to Health Insurance is:
 - **\$328,822**

Prorated expense to “own” New High School

21

- The engineer providing the energy estimates advised there could be a 20% variance depending on usage.
- Estimates were by the month.
- Assuming a January 2012 “ownership” then the energy cost through June 2012 is:
 - **\$167,986**
- Assumes a “caretaker” staff cost of:
 - **\$38,225** (includes salary plus benefits for custodian at 10 years experience)

Projected increase in Sales Tax Distribution

22

- The projected increase to the amount of Sales Tax to be distributed to the School Division for FY 2012 is:
 - **\$228,129**

Proposed LCI “Hold Harmless” elimination

23

- The FY 2011 Appropriation Act included a Local Composite Index “Hold Harmless” amount for FY 2012 of:
 - **\$219,760**
- This is eliminated under the Governor’s Proposal.

Continued Discussion

25

- Gather More Information – Follow Legislation
- Established Budget Priorities – January 14, 2011
 - K-3 Focus on Literacy – Resources (Materials & Staff)
 - Reinstate Loss of Salary to Staff Who Took A Cut
 - Meet State Standards of Quality
- Joint Meeting with Board of Supervisors – February 23, 2011 6 p.m.
- Began Joint Planning with County – Five Year Fiscal Forecast Meeting – Mr. Breslauer and Ms. Gibbons



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
FAX (434) 591-1911
www.co.fluvanna.va.us

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STAFF

Jay Scudder
County Administrator
jscudder@co.fluvanna.va.us

Mary L. Weaver
Clerk to the Board
mweaver@co.fluvanna.va.us

TO: Departments and Agencies
FROM: Jay Scudder, County Administrator
DATE: January 27, 2011
RE: Recommended FY12 Budget

I respectfully submit my initial recommendation for your FY12 budget. My approach to drafting the proposed budget was to analyze departmental functions and evaluate these costs to comparable jurisdictions of similar character. This exercise helped me gain a perspective of the overall inner workings of Fluvanna County. With the assistance of the budget team consisting of the Finance Director and Budget Analyst, individual budget lines were evaluated considering historic expenditures and transfers for the past three fiscal years to base future projections. This process proved helpful to track actual expenditures and place funding in the *appropriate* categories, thereby creating a realistic budget. The end result should minimize future budget transfers and align budget to actual to represent the level of services required. I feel approaching our budgets in this manner will help us to more accurately improve our service delivery and gain a more defined idea of our needs in conducting our essential local government functions.

This proposed budget addresses essential capital projects including E911 radio communication system to be compliant with FCC regulation on 1/1/2013 and the roundabout at the intersection of Route 15 and 53 identified by the Board of Supervisors and the Planning Commission. For the community these projects achieve a progressive move into the future in the areas of planning fiscal obligations, improved quality of life and opportunity for economic growth.

As you are aware the last few years have not been easy for State and Local governments to budget, unfortunately, this year budget probably will be the same for local governments because of uncertainty with funding from the Federal and State governments. At the state level our budgets are moving targets due to anticipated reductions in revenues for Schools, Constitutional Officers, and Categorical Aid and unfunded mandates. On the Federal level, the American Recovery Reinvestment Act (ARRA) of 2009 funding is ending. With this in mind, your work on dealing with these issues are to be commended, I want to thank you in advance for your work in order to reach resolutions during the FY 12 budget process. With that said, I want to share some thoughts on some changes and effects of decisions that are impacting this and future budgets.

This budget does not include increased salaries for our valued employees. In many cases we have people doing more due to staffing changes and financial reductions than they had in the past. This suggests that we hold the line and do not require employees to shoulder the cost of benefit increases. Essential capital items are paid for with cash out of the fund balance in order not to take on more debt service in a prudent manner while focusing on maintain a 12% fund balance. While a portion of the High School debt obligation is paid this year from funds set aside in previous years. Subsequently the High School debt service will reach its true cost next year. Also, \$250,000 is included in this budget to begin funding the reassessment required next year by state code in order to meet the six year minimum time limit. This initial budget gets the job done and does not include bigger capital items that may be necessary once evaluated. It also reflects level funding for schools that can change through General Assembly action. The foundation of this base budget requires an increase in the current tax rate by .05 cents resulting in a tax rate of .59 cents.

With Board of Supervisor approval the County contracted the services of Robinson Farmer Cox to conduct a five year financial forecast to plan long-term. The purpose of this process is to gain an understanding of the impacts the County has undertaken and provide a realistic fiscal obligation. I anticipate that the reality of this fiscal exercise will result in amending the current real estate tax rate of .54 to a sustainable real estate tax rate projected in this base budget. Also, there are several options on the revenue side that can influence future tax rates such as Business Professional and Occupational License (BPOL) tax, Meals & Lodging tax that our neighboring jurisdictions utilize to reduce or equalize the tax burden on real estate. The upcoming comprehensive real estate reassessment will result in equalization of the tax obligation and reestablishing market values for properties.

Without jumping to a tax rate conclusion, I do want to mention some items of importance. We have added a new High School and the school budget is not finalized, current school funding reductions by the State could add .04 cents, the debt service obligation will alone increase .04 cents next year. The Domino Plan is projected to add .02 cents to the tax rate. A water project in the County could add another .02 cents. All of these decisions need to be determined in concert with the five year forecast.

I will be making my initial presentation to the Board of Supervisors next Wednesday at our regularly scheduled 2 p.m. meeting. In the meantime, I welcome the opportunity to meet with you to discuss the details of your departmental budget and to address any concerns you may wish to express. Please read over your budget and let Crystal know if you would like to meet in the next week or so to discuss the information.

Thank you for your time and effort put forth in helping to craft the County's annual budget.



FY12
Proposed Budget



February 2, 2011

Agenda

- Structural Change to Budget
- Proposed FY12 Revenue and Expenditure Summary
- Revenue Highlights
- Expenditure Highlights
- General Assembly Update
- Other Items to Consider
- Conclusion

2



Housekeeping Structural Changes to Budget

Community Programs has been consolidated into the General Fund.
Several years ago the county created this fund to hold donations and sponsorship funding received for Parks and Recreation activities. In an effort to transition to the new financial software staff would like to consolidate this fund into the general for ease of accounting.

All IT equipment, services and supplies from the various departments have been consolidated into the IT department.
This accounts for a portion of the substantial increase in the IT department.

SPCA Contract, Contributions to Chamber of Commerce, IDA and Zions Tourist Center have all been moved to Non-Departmental.
At first glance, this transition appears to create substantial decreases in Animal Control and Economic Development, but this is not the case. The expenses have simply been transferred to Non-Departmental.

3

Proposed FY12 Budget Summary

	FY 11 ADOPTED	FY 12 PROPOSED	INCR/ DECR	%DIFF
REVENUES	58,059,586	56,658,810	-1,400,776	-2.4%
EXPENDITURES	58,009,024	58,103,565	94,541	0.2%
SUBTOTAL	50,562	(1,444,755)		
CIP REVENUE	200,000	5,850,000	5,650,000	
CIP EXPENDITURES	200,000	5,850,000	5,650,000	
ENTERPRISE REVENUES	2,359,018	2,166,394	-192,624	-8.2%
ENTERPRISE EXPENSES	2,409,580	2,418,729	9,149	0.4%
SUBTOTAL	(50,562)	(252,335)		
GRAND TOTAL REVENUES	60,618,604	65,026,244	4,407,640	7.3%
GRAND TOTALEXPENDITURES	60,618,604	66,498,410	5,879,806	9.7%
TOTAL		(1,697,090)		

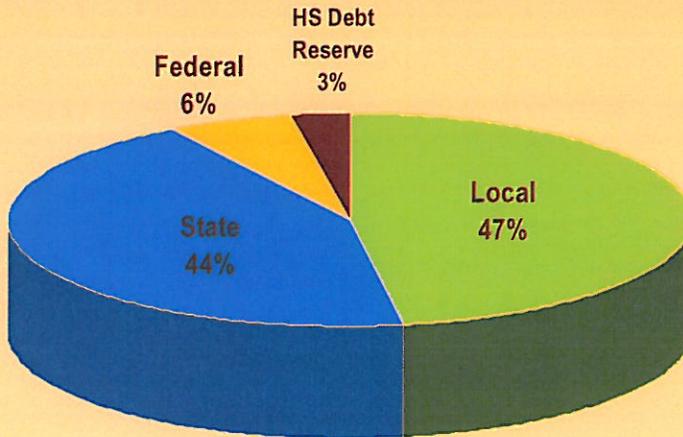
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Operating Revenues

	Adopted Budget FY11	Proposed Budget FY12	Increase/ (Decrease)	% Change
<i>Local</i>	\$ 27,116,663	\$ 26,868,105	-248,558	-0.9%
<i>State</i>	\$ 24,872,280	\$ 24,881,334	9,054	0.04%
<i>Federal</i>	\$ 3,308,962	\$ 3,309,371	409	0.01%
<i>Use of High School Debt Reserve</i>	\$ 2,761,681	\$ 1,600,000	-1,161,681	-42.06%
SUBTOTAL GOVERN- MENTAL REVENUES	\$ 58,059,586	56,929,850	-1,400,776	-2.4%

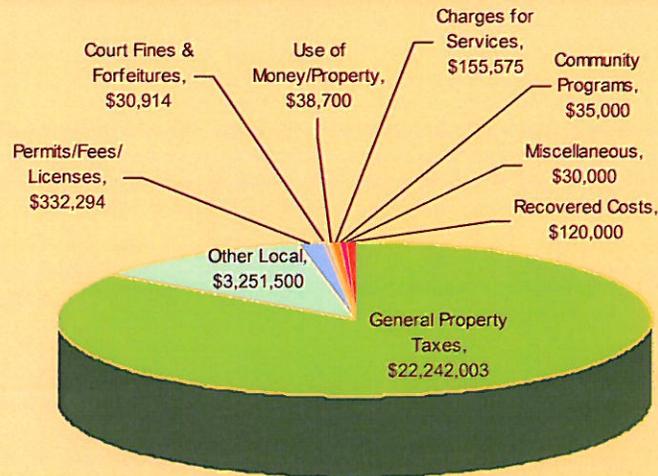
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Operating Revenues



6

Local Revenue Sources



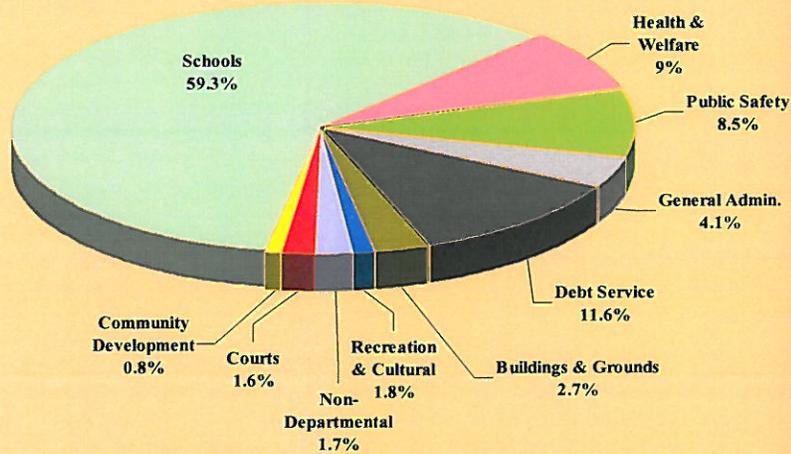
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Operating Expenses

	Adopted Budget FY11	Proposed Budget FY12	Increase/ (Decrease)	% Change
General Government	\$ 1,978,313	\$ 2,359,508	381,195	19.3%
Judicial Administration	\$ 966,240	\$ 958,398	-7,842	-0.8%
Public Safety	\$ 4,507,049	\$ 4,915,644	408,595	9.1%
Public Works	\$ 1,467,315	\$ 1,582,765	115,450	7.9%
Health and Welfare	\$ 4,759,446	\$ 4,789,627	30,181	0.6%
Education	\$34,469,046	\$ 34,469,046	-	0.0%
Parks & Recreation and Library	\$ 602,283	\$ 652,942	50,659	8.4%
Community Development	\$ 448,838	\$ 468,370	19,532	4.4%
Non-departmental	\$ 1,063,920	\$ 1,154,445	90,525	8.5%
Debt Service	\$ 7,746,574	\$ 6,752,820	-993,754	-12.8%
TOTAL	\$58,009,024	\$58,103,565	\$ 94,541	0.2%

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Operating Expenses



9

Capital Improvements Fund

	Adopted Budget FY11	Proposed Budget FY12	Increase/Decrease	% Change
CAPITAL FUND REVENUES				
<i>Proposed Use of Fund Balance</i>	\$ -	\$ 4,560,000	4,560,000	
<i>Other Local Sources</i>	\$ 200,000	\$ 285,000	85,000	100.0%
<i>Federal and State Sources</i>	\$ -	\$ 530,000	530,000	
<i>Proceeds from Indebtedness</i>	\$ -	\$ 475,000	475,000	
SUBTOTAL CAPITAL REVENUES	\$ 200,000	\$ 5,850,000	5,650,000	2865.0%
CAPITAL FUND EXPENDITURES	\$ 200,000	\$ 5,850,000	5,650,000	2865.0%

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FY12 Capital Improvements

Proposed Use of Fund Balance

- 1) E911 Radio Equip & Paging System \$3.5M
- 2) 6 Sheriff's Vehicles w/equipment \$220k
- 3) 1 School Bus \$80k
- 4) 1 Ambulance Rechassis - \$100k
- 5) Roundabout Rt. 15 & 53 - \$285k (county portion)

Total Use of Fund Balance \$4.64M

Borrowing

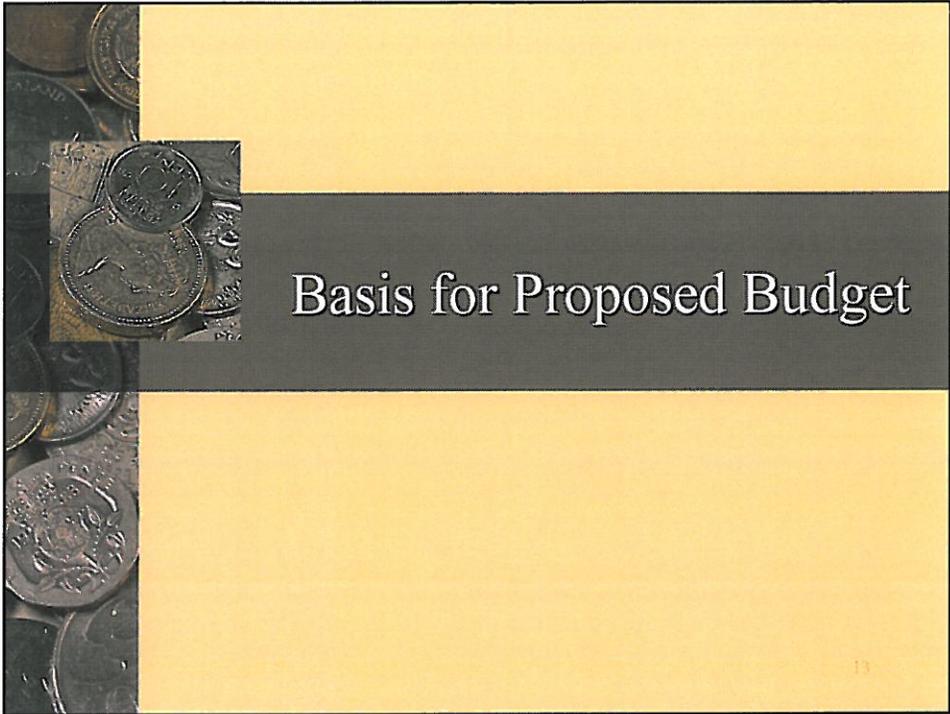
- 1) 1 Fire Truck - \$475k – Annual Debt \$45k
(Fire Company pays portion of annual debt)

11

Enterprise Funds

	Adopted Budget FY11	Proposed Budget FY12	Increase/ (Decrease)	% Change
<i>Fork Union Sanitary District</i>	\$ 416,283	\$ 427,109	10,826	2.6%
<i>Utility Fund</i>	\$ 213,303	\$ 256,624	43,321	20.3%
<i>School Food Service</i>	\$ 1,734,994	\$ 1,734,994	-	0.0%
TOTAL ENTERPRISE EXPENDITURES	\$ 2,364,580	\$2,418,727	54,147	22.9%

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FY12 Revenue

Preliminary Revenue Baseline

- RE Tax Rate of \$0.54 & 95% Coll. Rate
- PP Tax Rate of \$3.85 & 91% Coll. Rate
- Added Convenience Center revenue (left out in FY11)
- Small Decrease in State Funding for Constitutional Offices; level funding for Schools and Social Services
- Level Federal Funding for County, Schools and Social Services
- CIP - Use of \$4.6M in Fund Balance for all cash projects except Fire Truck; Remove School Domino Plan
- Debt Service – Use \$1.6M set aside in FY11 for FY12 school construction debt payment.

Initial FY12 Tax Revenue Projections

- Received updated tax value information from the Commissioner of the Revenue based on actual billed values from Dec. 2010; **resulting in a net decrease of \$328k**

	<u>FY11</u>	<u>FY12</u>
Real Estate	\$3.074B	\$3.080B
Personal Property	\$178M	\$176M
Public Service	\$527M	\$540M
Collection rate	(97%)	(95%)

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Initial FY12 Local Revenue Projections

- Net decrease of **\$448k** from FY11 Adopted Budget
- Contributing factors:
 - Decreases in RE and PP collection rates
 - Increase in PSC tax base
 - Increase in Charges for Services – Convenience Ctr.
 - Small Increase in Consumer Utility Taxes
 - Decreases in Revenue from Use of Money and Miscellaneous Revenues

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State Funding

- Decrease in Constitutional Officer funding - **-\$12.6k**
- Decrease in State Recordation Tax and Mobile Home Tilting Tax - **\$19k**
- Schools –
- Social Services projecting level funding

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Federal Funding

- Remains Stable for Government (including Social Services)
- Schools will decrease

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FY11 Expenditure Highlights

Primary Increases:

- Total Debt Service increase of \$606k; Reduction in savings to offset total -\$1.1M
- Correction and Detention
 - CVRJ -\$162k
 - BRJDC Debt - \$27k
- Fire & Rescue – Lake Water Rescue vehicle & Ambulance Rechassis - \$220k
- Reassessment - \$250k
- Reinstatement of portion of training and education that was cut in FY11
- Reinstatement of maintenance that was cut in FY11

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Additional Items to Consider

- General Assembly Changes
- Benefits Increases
- Program Expansion Requests
- Schools Domino Plan
- Water Line

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GA Legislation of Interest

Included in proposal

- Line of Duty – Approved in 2010 session - Intial Estimate \$47k (included in proposal)
- Const'l Officer's Surety Bond – County's to pay \$7k

Not included in proposal

- Composite Index – FY11's decision and its impact on FY12
- VRS – Employee to pay 5%
- State Education funding reductions
- CSA funding reductions
- Social Services Administration funding reductions
- Community Arts funding reduction (Fluvanna receives \$5k)
- Utility – Sewage Treatment Plant upgrade mandates

21

Benefits Increases

- VRS and Group Life
- Health Insurance – currently have approximately 10% of total cost or \$75k set aside in Non-departmental

22

Program Expansion Requests (NOT included in proposed budget)

- Facilities – HVAC Technician –\$71,793; Materials & Equipment \$75k
- Sheriff – Bonus Pay - \$16,910
- Landfill – Equipment - \$21,000
- Electoral Board – Increase PT to FT - \$2,216
 - Part-time seasonal - \$15,000
- E911 – Bonus pay - \$6,798
- Fire & Rescue - EMS coordinator \$85k; Contract Medics \$495k; Supplies \$45k
- Social Services – 3 additional positions - \$153,652 county portion (total \$168,364)

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Summary

To move forward we need to:

1. **Determine priorities**
2. **Determine strategies for making decisions**
3. **Look ahead toward the later cost of today's decisions**
 - i.e. New High School Operations

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Next Meeting will be held
Wednesday, February 9, 2011
7:00 p.m.

In the Circuit Courtroom
We will begin the meeting with a
Five Year Forecast
presentation by Steve Jacobs
with Robinson, Farmer and Cox

COUNTY OF FLUVANNA



DEVELOPMENT ACTIVITY REPORT 2010

January 26, 2011

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INTRODUCTION

The Fluvanna County Department of Planning and Community Development is proud to present the 2010 Development Activity Report (DAR). Development activity in this report has been approved by the Fluvanna County Board of Supervisors and committees appointed or approved by them, including the Planning Commission, Board of Zoning Appeals, and Planning and Community Development staff. This report has been prepared to help visualize the growth impacting Fluvanna County, which is reflected by changes in land use. Land use changes are tracked by the Development Information Database (DID), which was used to prepare this report and is maintained by the Planning Department.

The DID is used to track site development plans, subdivisions, code compliance cases, special use permits, variances, zoning map amendments, zoning text amendments, and preservation easements among other activities. A similar database used by the Building Inspections Department tracks building permits and is used in the residential activity calculations in this report. A direct comparison of the past ten (10) years worth of land use planning data is also provided throughout this report.

The DAR allows land use comparisons and trends to be seen over time, which provides important clues for future needs, such as new school bus routes and traffic systems. This report reflects the outcome of development by Election District and Land Use Planning Area, and evaluates County preservation initiatives. In addition, this report allows an analytical observation of the relationship between land use planning and various application requests. For example, proposed growth districts may not achieve the intended results if development requests are granted in areas outside established Community Planning Areas. This report provides a quantitative summary of 2010 development, and indicates where it is taking place.

The recessed economy and housing market continued to have some impact on Fluvanna County as the number of building permits issued declined compared to past years. However, the number of subdivision lots increased, as did the number of zoning text amendments in 2010, compared to the 2009 numbers.

While overall development activity continued to decline in the county, many long range planning projects were started and completed in Fluvanna County in 2010, with the sign ordinance amendment and completion of Phase II of the uses and definitions being two examples. The Nonconforming Uses section of the zoning ordinance was also amended to give property owners more flexibility with regard to improving their property, and in some cases removing the need for a variance.

In addition to the changes to the future land use map, the 2009 Comprehensive Plan contains 350 strategies for implementing the goals outlined in the plan. Since the adoption of the Comprehensive Plan in March of 2009, seventeen (17) of these implementation strategies have been completed and 117 are "in progress." Additionally, a third category was created labeled "On-going". This category represents strategies that may never be completed and should not be completed to create and maintain a healthy and sustainable community. Appendix D provides a breakdown of the implementation strategies that have been completed, are in progress, or are on-going, approximately 39%. Appendix E includes a list of long range planning projects scheduled for 2010, some of which are currently in progress.

As an additional layer of information to measure Planning Department customer service activity, subdivision and zoning inquiries will be added to the 2011 DAR report. Planning staff contacts and responses via email, telephone, and in-person inquiries will also be included as an indicator of detailed departmental correspondence and activities. Such activity will be measured by the number of online inquiries we receive, as well as a consistent and uniform tab of contacts received by staff.

January 26, 2011

Prepared by:

Fluvanna County Department of Planning & Community Development

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EXECUTIVE SUMMARY

Land Use Planning Areas

- Fluvanna County's Comprehensive Plan, adopted in 2009, continues to influence growth/development decisions;
- Roughly 11% or 20,000 acres of the total county area is designated in the Comprehensive Plan as "growth area." The "growth areas" are Community Planning Areas which are intended to receive the majority of the development (See Map Appendix A); and
- Roughly 89% or 165,000 acres of the total county area is designated in the Comprehensive Plan as "rural areas" (Rural Residential and Rural Preservation Planning Areas).

2010 New Home Building Permits Issued

- 109 Building Permits for new homes were issued in 2010, a 2% decrease from the 2009 number of 112;
- 62% of New Building Permits were issued in "growth areas;" up from 46% in "growth areas" in 2009; and
- 38% of New Building Permits were issued in "rural areas;" down from 54% in "rural areas" in 2009.

2010 Subdivisions

- 115 subdivision lots were approved in 2010, compared to 90 in 2009 (including major, minor, and family divisions);
- 40 (35%) of the new lots were created in "growth areas" compared to the 2 (2%) lots created in "growth areas" in 2009;
- 75 (65%) of new lots were created in "rural areas" compared to the 88 (98%) lots created in rural areas in 2009;
- 30 (26%) of "rural area" lots were created within Rural Preservation Planning Areas, 21 of which were family subdivisions; and
- Two (2) major cluster subdivisions, totaling 54 lots were approved preserving approximately 106.95 acres of open space.

2010 Site Development Plans

- 7 (seven) Site Development Plans were approved in 2010, a decrease from the 10 that were approved in 2009;
- 86% (6/7) of the site plans approved were located in "growth areas."

2010 Special Use Permits

- Seven (7) Special Use Permits were processed in 2010;
- 100% of the Special Use Permits approved were located in "rural areas."

2010 Land Use Taxation and Agricultural and Forestal Districts

- Four (4) Agricultural and Forestal Districts were reviewed in 2010, resulting in 753 acres being removed from these districts;
- Three (3) new Conservation Easements, approximately 979 acres, were approved in 2010; and
- Approximately 62% of the County (113,619 acres) was enrolled in the Land Use Taxation Program in 2010.

2010 Zoning

- One (1) rezoning application was denied to amend two (2) proffers on property totaling 44.217 acres;
- Five (5) Zoning Text Amendments were approved; and
- One (1) variance from established zoning regulations was approved.

2010 COMPREHENSIVE PLAN – Land Use Planning Areas¹

Planning Area	Number of Parcels	Approximate Acreage	Percentage of Total County Acreage (Approximate)
Community	6,784	19,140	10.4%
Rural Residential	4,298	61,509	33.5%
Rural Preservation	4,800	102,956	56.1%
TOTAL	15,882	183,605	100.0%

Table 1: Approx. Acreage in Land Use Planning Areas²

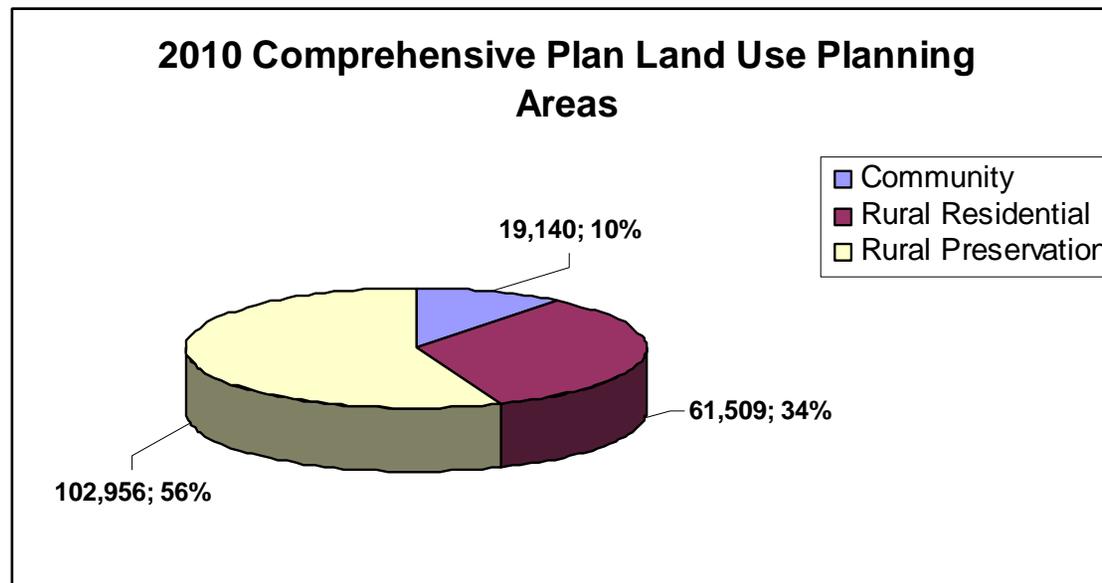


Figure 1: Land Use Planning Area

¹ Source: Dept. of Planning & Community Development

² Note: County acreage is approximate. See Appendix A for Land Use Planning Area Map.

2010 RESIDENTIAL ACTIVITY – Building Permits by Type³

Type	Number of Permits Issued	Percentage of Total
New Home	76	70%
New Home - Attached	22	20%
Single-wide Mobile Home	8	7%
Double-wide Mobile Home	3	3%
Total	109	100%

Table 2: 2010 New Home Building Permits by Type

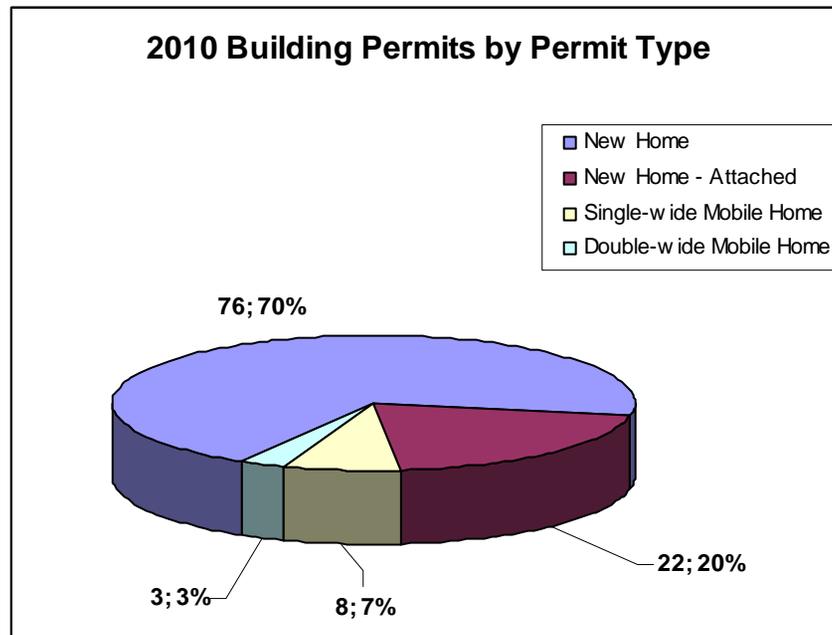


Figure 2: 2010 New Home Building Permits by Type

³ Source: Dept. of Building Inspections

2010 RESIDENTIAL ACTIVITY – Building Permits by Election District⁴

Election District	Number of Permits Issued	Percentage of Total
Columbia	12	11.0%
Cunningham	16	14.7%
Fork Union	9	8.3%
Palmyra	64	58.7%
Rivanna	8	7.3%
TOTAL	109	100.0%

Table 3: 2010 New Home Building Permits by Election District

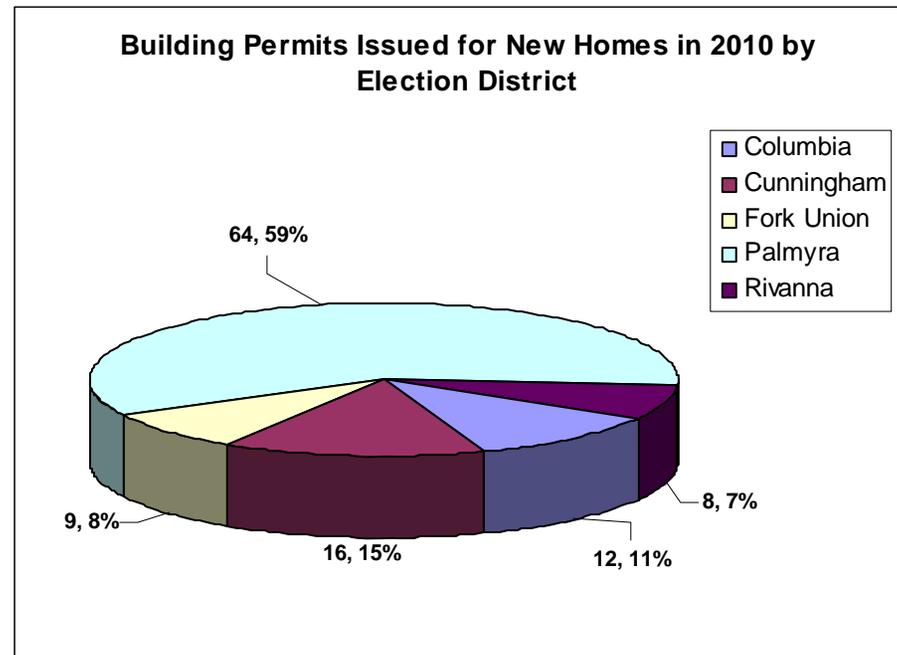


Figure 3: 2010 New Home Building Permits by Election District

⁴ Source: Dept. of Building Inspections

2010 RESIDENTIAL ACTIVITY - Building Permits by Planning Area⁵

Planning Area	Number of Permits Issued	Percentage of Total
Columbia Community Planning Area	0	0.0%
Fork Union Community Planning Area	0	0.0%
Rivanna Community Planning Area	60	55.0%
Palmyra Community Planning Area	0	0.0%
Zion Crossroads Community Planning Area	7	6.4%
Community Planning Area Subtotal	67	61.5%
Rural Residential Subtotal	22	20.2%
Rural Preservation Subtotal	20	18.3%
TOTAL	109	100.0%

Table 4: 2010 New Home Building Permits by Planning Area

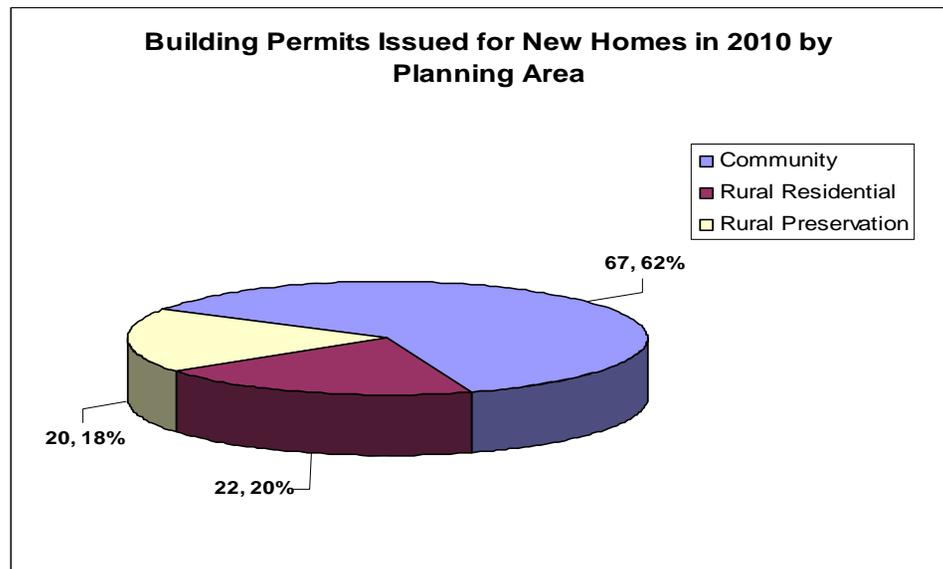


Figure 4: 2010 New Home Building Permits by Planning Area

⁵ Source: Dept. of Building Inspections

2010 RESIDENTIAL ACTIVITY - Building Permits: Inside vs. Outside Lake Monticello^{6,7}

	Inside Lake Monticello	Outside Lake Monticello	County Overall
Number of Permits Issued	9	100	109
Percentage of Total	8.3%	91.7%	100.0%
Average Cost of New Homes	\$216,221	\$157,926	\$187,074
Total Cost of New Homes	\$1,945,987	\$15,318,822	\$17,264,809

Table 5: 2010 New Home Building Permits: Inside vs. Outside Lake Monticello

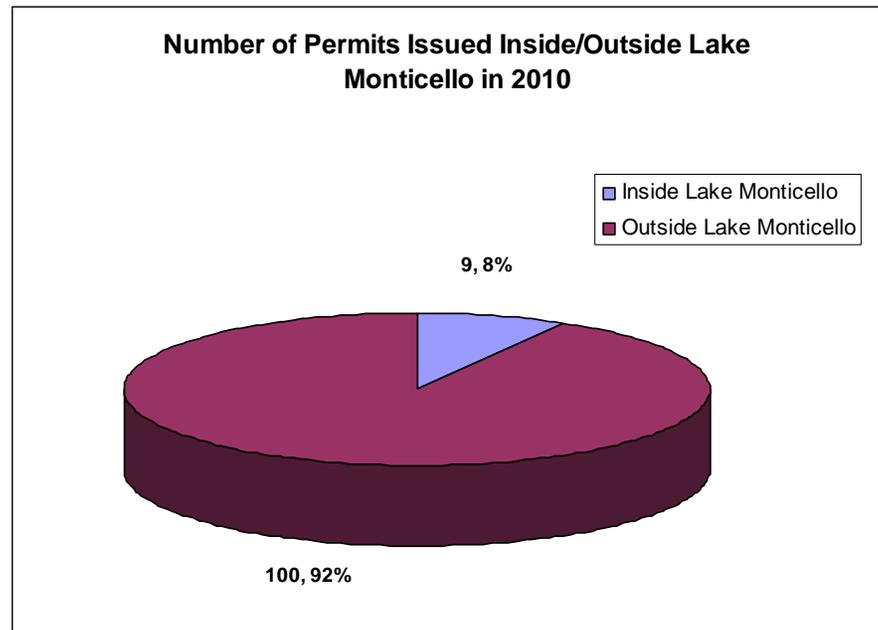


Figure 5: 2010 New Home Building Permits: Inside vs. Outside Lake Monticello

⁶ Source: Dept. of Building Inspections

⁷ Note: Estimated cost of new homes is submitted to Building Dept. at time permit is requested. May not reflect true market value.

2010 RESIDENTIAL ACTIVITY - Building Permits: Inside vs. Outside Lake Monticello^{8, 9}

	Inside Lake Monticello	Outside Lake Monticello
Average Cost of New Homes	\$216,221	\$157,926

Table 6: 2010 Average New Home Cost: Inside vs. Outside Lake Monticello

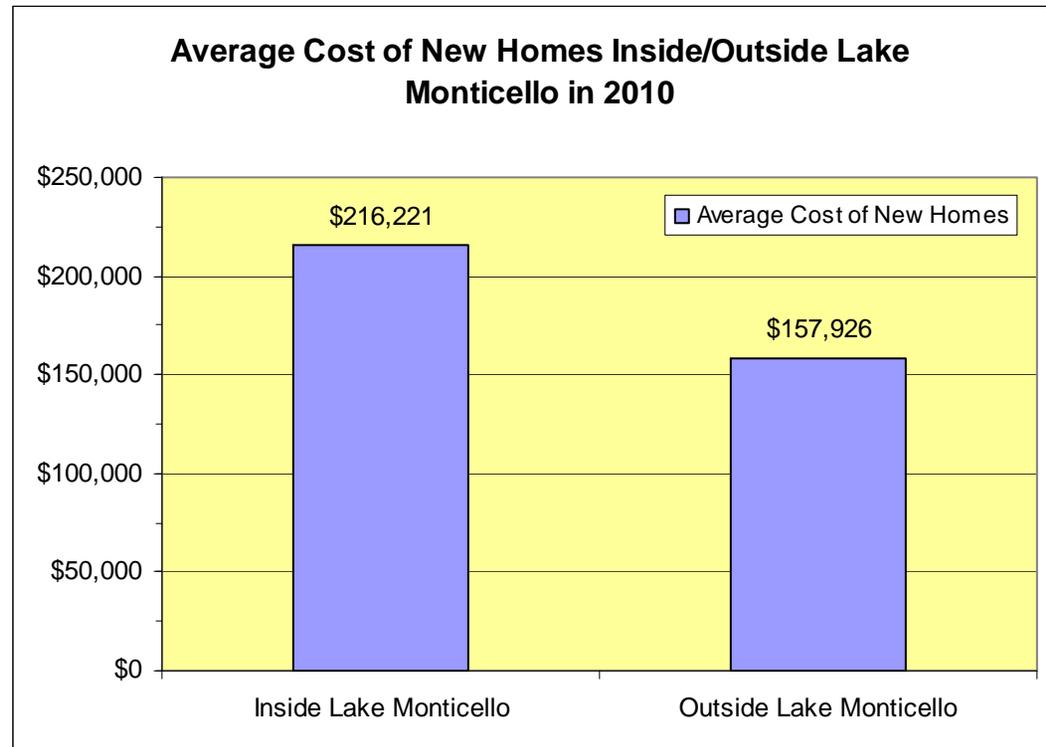


Figure 6: 2010 Average New Home Cost: Inside vs. Outside Lake Monticello

⁸ Source: Dept. of Building Inspections

⁹ Note: Estimated cost of new homes is submitted to Building Dept. at time permit is requested. May not reflect true market value.

2001-2010 RESIDENTIAL ACTIVITY - Building Permits: Inside vs. Outside Lake Monticello¹⁰

Year	Inside Lake Monticello	Outside Lake Monticello	Total	Percentage Change from Previous Year
2001	282	171	453	30.1%
2002	269	162	431	-4.9%
2003	138	221	359	-16.7%
2004	154	182	336	-6.4%
2005	79	184	263	-21.7%
2006	42	176	218	-17.2%
2007	27	150	177	-18.8%
2008	23	95	118	-33.3%
2009	9	103	112	-5.0%
2010	9	100	109	-2.7%

Table 7: 2001-2010 New Home Building Permit Comparison

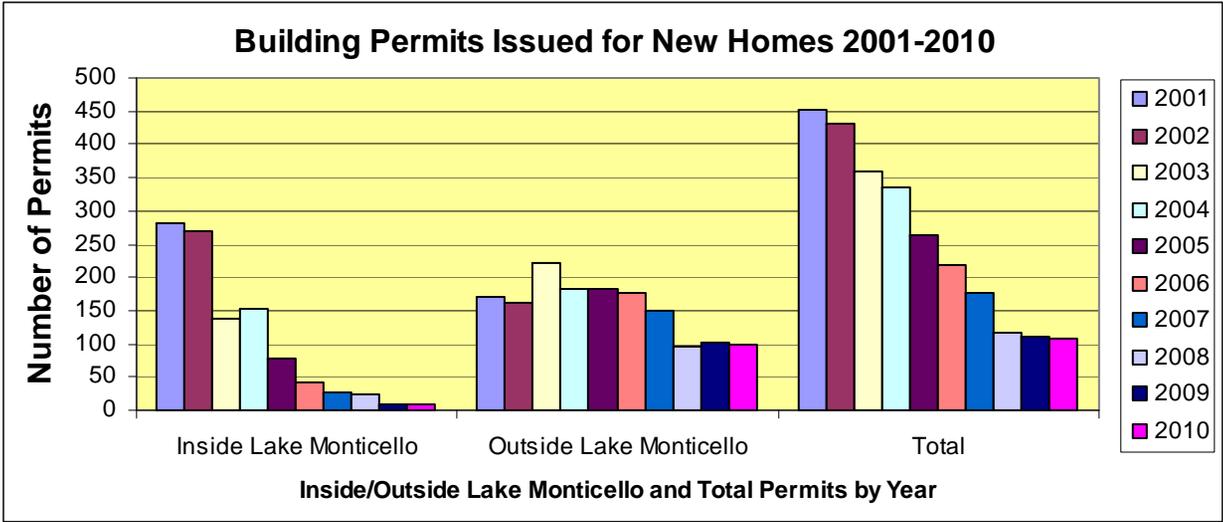


Figure 7: 2001-2010 New Home Building Permit Comparison

¹⁰ Source: Dept. of Building Inspections

2010 RESIDENTIAL ACTIVITY – Subdivision Lots by Election District ¹¹

Election District	Major (lots)	Minor (lots)	Family (lots)	Total (lots)	% of Total
Columbia	0	0	19	19	17%
Cunningham	0	9	11	20	17%
Fork Union	0	8	2	10	9%
Palmyra	54	2	4	60	52%
Rivanna	0	4	2	6	5%
Total (lots)	54	23	38	115	100%

Table 8: 2010 Subdivision Lots by Election District

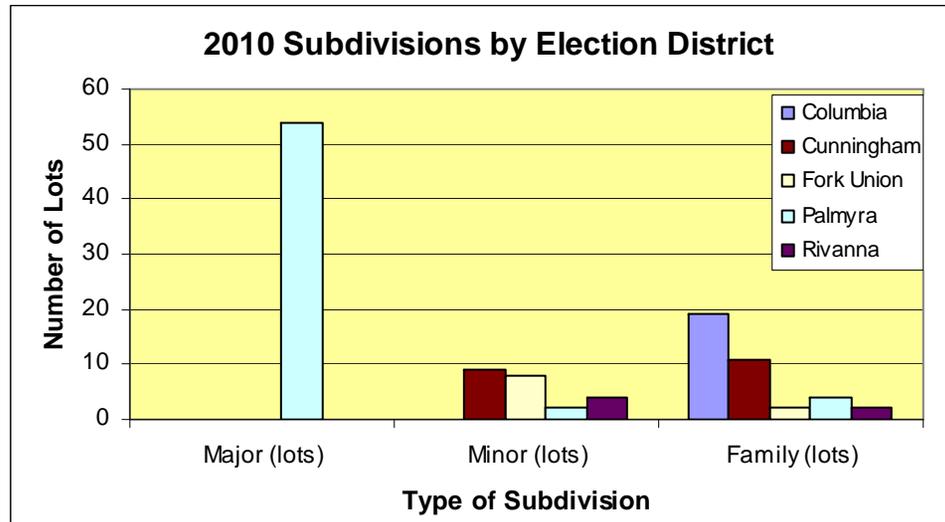


Figure 8: 2010 Subdivisions by Election District

¹¹ Source: Dept. of Planning & Community Development

2010 RESIDENTIAL ACTIVITY – Subdivision Lots by Planning Area¹²

Planning Area	Subdivisions Type and Number of Lots			
Community	Major	Minor	Family	Total
Columbia	0	0	2	2
Fork Union	0	0	0	0
Palmyra	0	0	0	0
Rivanna	27	4	2	33
Scottsville	0	0	0	0
Zion Crossroads	0	2	3	5
Subtotal	27	6	7	40
Rural Residential	27	8	10	45
Rural Preservation	0	9	21	30
TOTAL	54	23	38	115

Table 9: 2010 Subdivision Lots by Planning Area

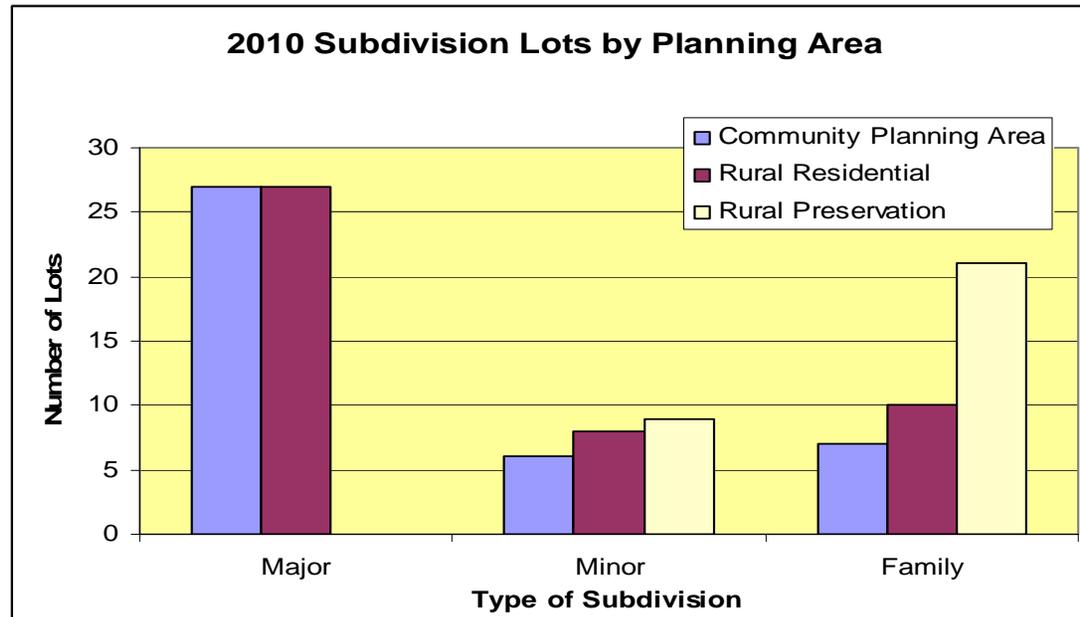


Figure 9: 2010 Subdivision Lots by Planning Area

¹² Source: Dept. of Planning & Community Development

2001-2010 RESIDENTIAL ACTIVITY – Subdivision Lots by Planning Area¹³

Year	Community Planning Area	Primary Residential Planning Area	Rural Residential Planning Area	Rural Preservation Planning Area	Total	% Change from Previous Year
2001	21	70	11	43	145	49.50%
2002	26	69	13	98	206	42.10%
2003	67	40	97	172	376	82.50%
2004	67	63	91	199	420	11.70%
2005	228	102	115	501	946	125.20%
2006	32	44	250	392	718	-24.10%
2007	79	17	75	418	589	-17.97%
2008	80	4	33	33	150	-74.53%
2009	2	0*	48	40	90	-40.00%
2010	40	0*	45	30	115	27.80%

* Primary Residential Planning Area was eliminated when the 2009 Comprehensive Plan was adopted

Table 10: 2001-2010 Subdivision Comparison

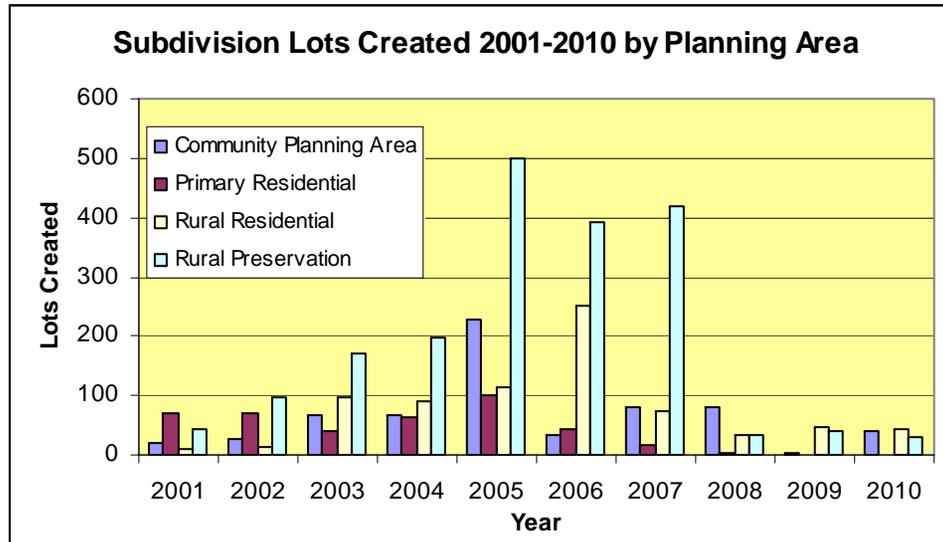


Figure 10: 2001-2010 Subdivision Lots by Planning Area

¹³ Source: Dept. of Planning & Community Development

2010 RESIDENTIAL ACTIVITY – Fluvanna Housing Foundation: Major Activity by Cost¹⁴

Type of Activity	Cost
Replacement Homes	\$0
Emergency Ramp Installations & Home Repairs	\$61,323
Assistance to First Time Buyers	\$12,450
TOTAL	\$73,773

Table 11: 2010 Fluvanna Housing Foundation: Major Activity by Cost

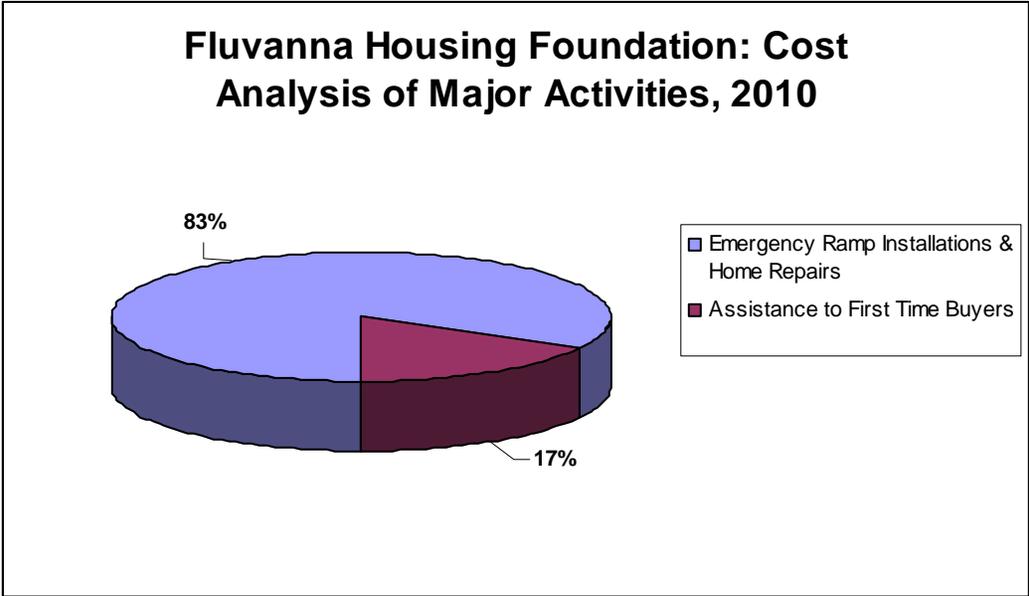


Figure 11: 2010 Fluvanna Housing Foundation: Cost Analysis of Major Activities

¹⁴ Source: Fluvanna Housing Foundation

2001 - 2010 RESIDENTIAL ACTIVITY – Fluvanna Housing Foundation: Major Activity by Cost

Type of Activity	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Replacement Homes	\$52,000	\$0	\$0	\$132,000	\$132,000	\$145,000	\$171,811	\$0	\$0	\$0
Emergency Ramp Installations & Home Repairs	\$26,040	\$33,392	\$27,000	\$51,596	\$51,596	\$19,068	\$17,168	\$25,856	\$40,652	\$61,323
Assistance to First Time Buyers	\$0	\$0	\$47,603	\$47,035	\$47,035	\$51,529	\$118,625	\$62,350	\$71,900	\$12,450
Construction of Indoor Plumbing Replacement Homes	\$119,000	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$197,040	\$107,392	\$74,603	\$230,631	\$230,631	\$215,597	\$307,604	\$88,206	\$112,552	\$73,773

Table 12: 2001 - 2010 Fluvanna Housing Foundation: Major Activity by Cost

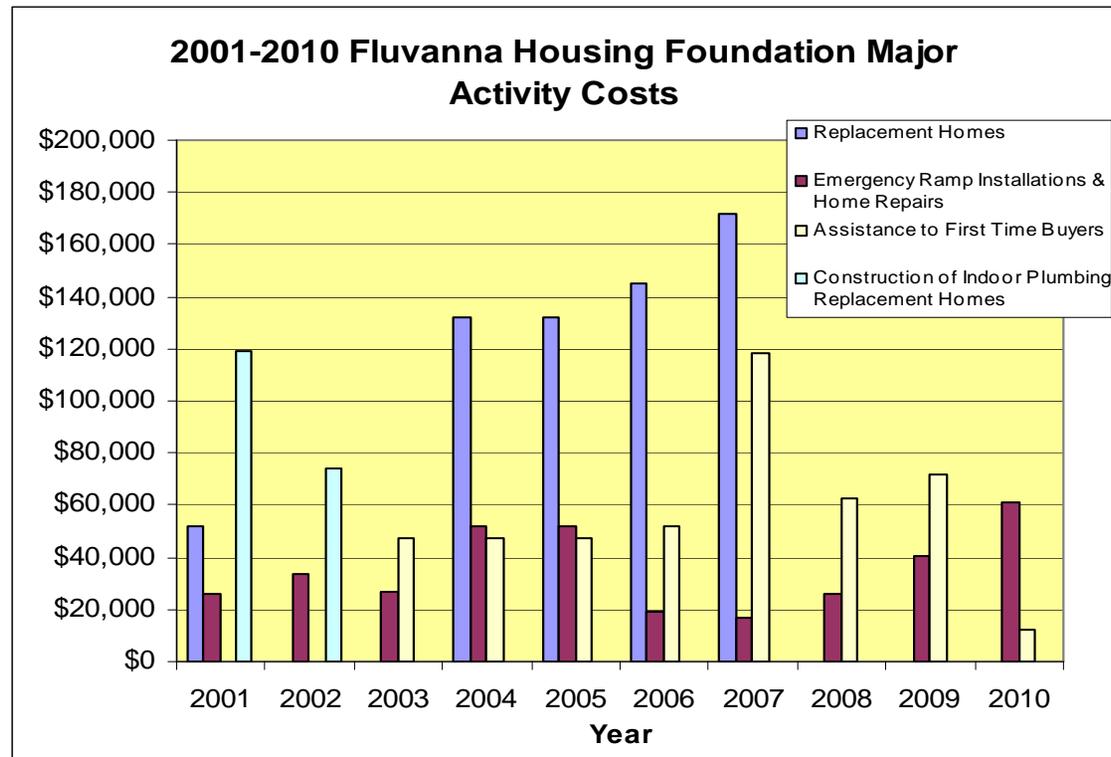


Figure 12: 2001-2010 Fluvanna Housing Foundation: Major Activity Cost

2010 RESIDENTIAL ACTIVITY – Fluvanna Housing Foundation: Major Activity by Project¹⁵

Project	Number of Incidents
First Time Home Buyer Assistance	2
Emergency Repairs	24
Replacement Homes	0
Ramps Installed	8
Section 8 Vouchers	66
TOTAL	100

Table 13: 2010 Fluvanna Housing Foundation: Major Activity by Project

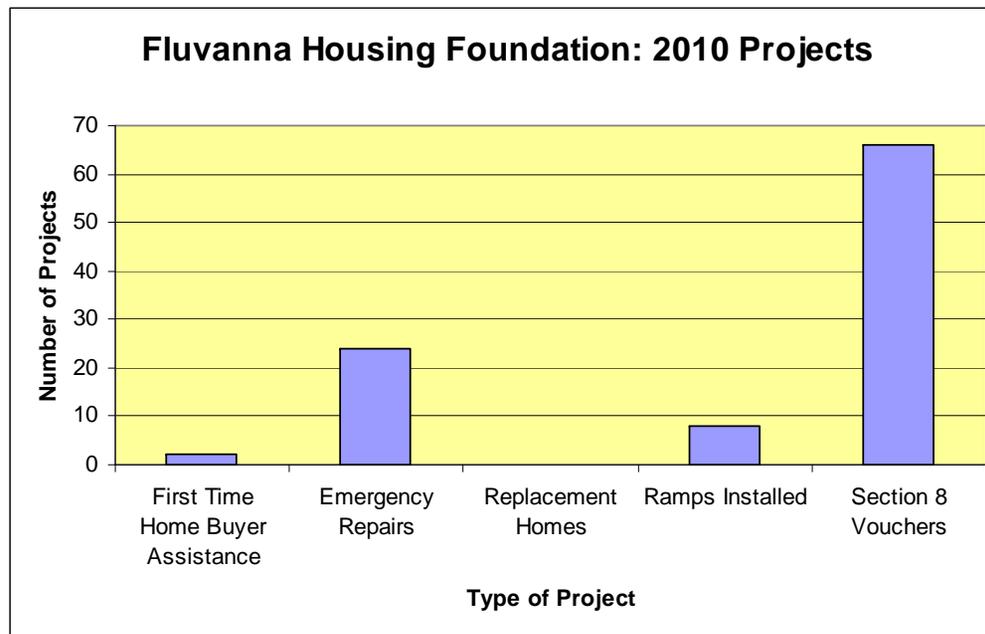


Figure 13: 2010 Fluvanna Housing Foundation: Projects

¹⁵ Source: Fluvanna Housing Foundation

2010 SITE DEVELOPMENT PLANS – by Project Type¹⁶

Commercial/Retail					
Applicant	Description	Zoning	Election District	Planning Area	Site Plan Type
Jefferson Centre	Retail and Office - 48X155 Outdoor Storage Amnd	B-1	Rivanna	Lake Monticello CPA	Minor
Ballif Investments	Retail Building	R-3	Palmyra	Rivanna CPA	Major
Fluvanna Self Storage Corp	Amendment to SDP 05:03	B-1	Cunningham	Rivanna CPA	Minor
Institutional					
Applicant	Description	Zoning	Election District	Planning Area	Site Plan Type
Grace & Glory Lutheran Church	Sanctuary	A-1	Cunningham	Palmyra CPA	Major
Antioch Baptist Church	4,554 sq. ft.classroom addition & parking addition	A-1	Cunningham	Rural Preservation	Major
Envoy of Fork Union, LLC	New Accessory Building	B1	Fork Union	Fork Union CPA	Minor
Fork Union Military Academy	Maintenance Facility	A-1	Fork Union	Fork Union CPA	Major

Table 14: 2010 Site Development Plans by Project Type

¹⁶ Source: Dept. of Planning & Community Development

2010 SITE DEVELOPMENT PLANS – by Planning Area¹⁷

Community Planning Areas						
Planning Area	Project Description	Applicant	Use	Zoning	Election District	Site Plan Type
Rivanna CPA	Retail and Office - 48X155 Outdoor Storage Amnd	Jefferson Centre	Commercial	B-1	Rivanna	Minor
Fork Union CPA	New Accessory Building	Envoy of Fork Union, LLC	Institutional	B1	Fork Union	Minor
Fork Union CPA	Maintenance Facility	Fork Union Military Academy	Institutional	A-1	Fork Union	Major
Palmyra CPA	Sanctuary	Grace & Glory Lutheran Church	Institutional	A-1	Cunningham	Major
Rivanna CPA	Retail Building	Ballif Investments	Commercial	R-3	Palmyra	Major
Rivanna CPA	Amendment to SDP 05:03	Fluvanna Self Storage Corp	Commercial	B-1	Cunningham	Minor
Rural Preservation Areas						
Planning Area	Project Description	Applicant	Use	Zoning	Election District	Site Plan Type
Rural Preservation	4,554 sq. ft.classroom addition & parking addition	Antioch Baptist Church	Institutional	A-1	Cunningham	Major

Table 15: 2010 Site Development Plans: Planning Areas

¹⁷ Source: Dept. of Planning & Community Development

2001-2010 SITE DEVELOPMENT PLANS – by Project Type¹⁸

Year	Commercial/ Retail	Industrial	Public/ Institutional	TOTAL
2001	5	0	4	9
2002	4	3	1	8
2003	6	2	2	10
2004	8	0	4	12
2005	4	3	0	7
2006	9	2	1	12
2007	9	5	6	20
2008	9	6	2	17
2009	5	3	2	10
2010	3	0	4	7
TOTAL	62	24	26	112

Table 16: 2001-2010 Site Development Plans by Project Type

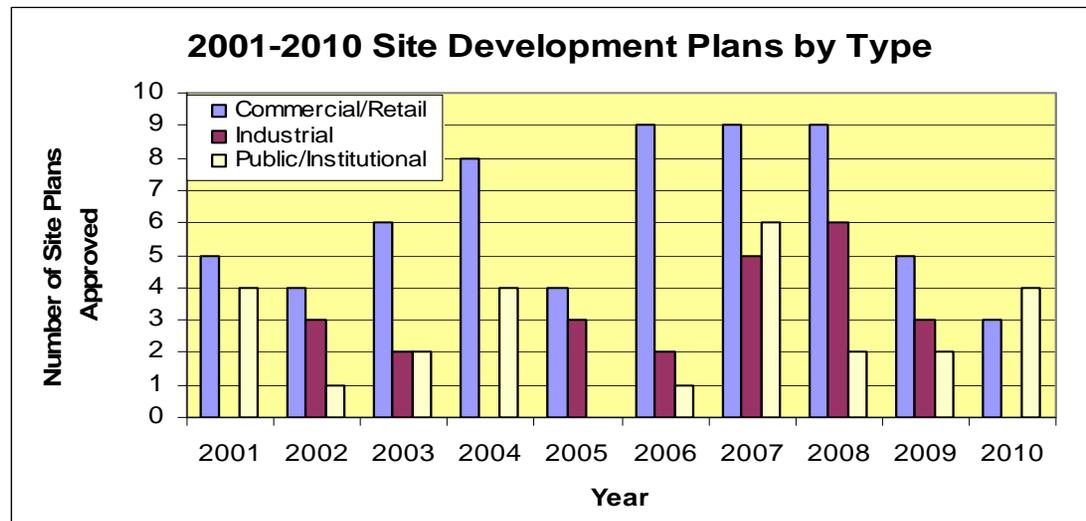


Figure 14: 2001-2010 Site Development Plans by Project Type

¹⁸ Source: Dept. of Planning & Community Development

2001-2010 SITE DEVELOPMENT PLANS – by Planning Area¹⁹

Year	Community	Primary Residential	Rural Residential	Rural Preservation	TOTAL
2001	8	0	0	1	9
2002	5	0	2	1	8
2003	7	1	1	1	10
2004	8	0	4	0	12
2005	7	0	0	0	7
2006	9	1	1	1	12
2007	13	2	3	2	20
2008	13	1	3	0	17
2009	8	0*	0	2	10
2010	6	0*	0	1	7
TOTAL	84	5	14	9	112

* Primary Residential Planning Area was eliminated when the 2009 Comprehensive Plan was adopted

Table 17: 2001-2010 Site Development Plans by Planning Area

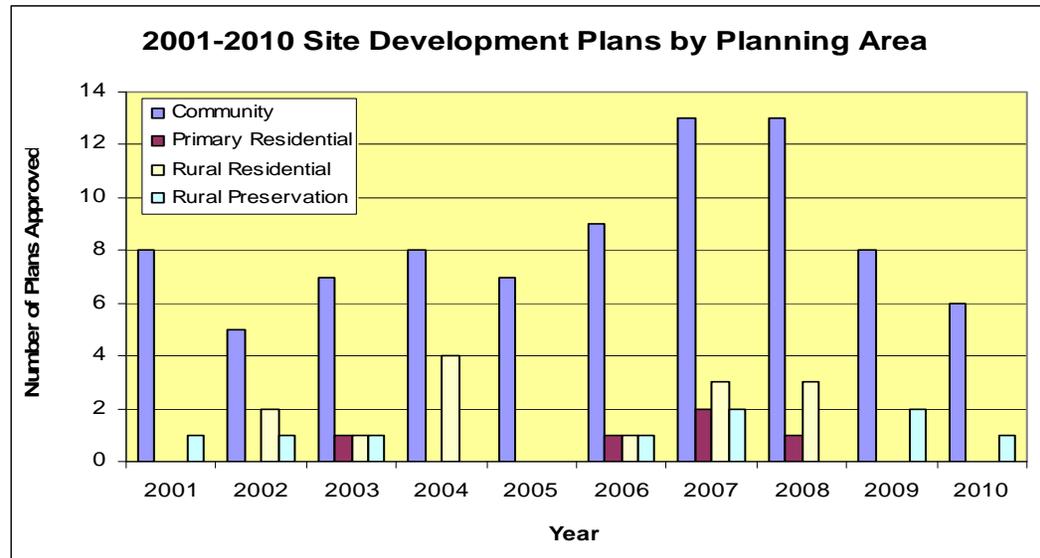


Figure 15: 2001-2010 Site Development Plans by Planning Area

¹⁹ Source: Dept. of Planning & Community Development

2010 CODE COMPLIANCE CASES – by Election District²⁰

Election District	Closed Cases	Pending Cases	Total
Columbia	2	1	3
Cunningham	7	0	7
Fork Union	6	1	7
Palmyra	7	5	12
Rivanna	2	0	2
Total (lots)	24	7	31

Table 18: 2010 Code Compliance Cases by Election District

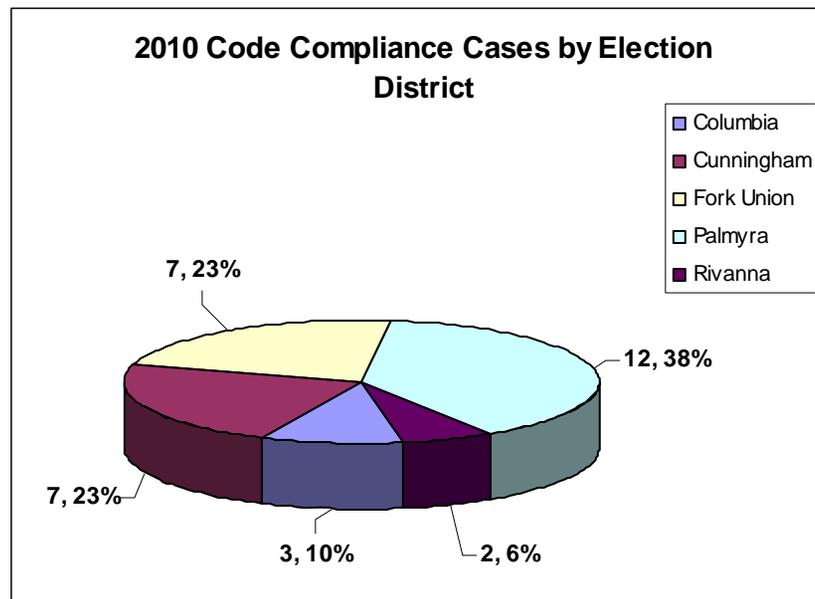


Figure 16: 2010 Code Compliance Cases by Election District

²⁰ Source: Dept. of Planning & Community Development

2010 CODE COMPLIANCE CASES – by Planning Area²¹

Planning Area	Closed Cases	Pending Cases	Total
Columbia	0	0	0
Fork Union	1	0	1
Palmyra	2	0	2
Rivanna	4	0	4
Scottsville	0	0	0
Zion Crossroads	0	1	1
Community Planning Area	7	1	8
Rural Residential	11	6	17
Rural Preservation	6	0	6
Total (lots)	24	7	31

Table 19: 2010 Code Compliance Cases by Planning Area

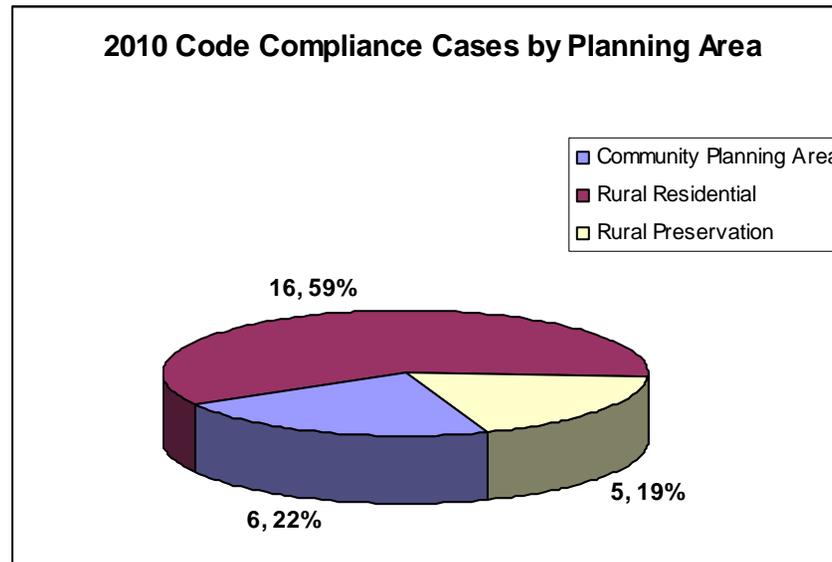


Figure 17: 2010 Code Compliance Cases by Planning Area

²¹ Source: Dept. of Planning & Community Development

2010 ZONING MAP AMENDMENTS by Planning Area²²

Planning Area	Applicant	Prior Zoning	New Zoning	Acreage	Conditional
Rivanna CPA	Southern Development/Ballif Investments, LLC	R3	R3 Mixed Use	44.217	No
				TOTAL	44.217 ac.

Table 20: 2010 Zoning Map Amendments by Planning Area

2010 ZONING MAP AMENDMENTS – by Election District²³

Election District	Applicant	Prior Zoning	New Zoning	Acreage	Conditional
Rivanna	Southern Development/Ballif Investments, LLC	R3	R3 Mixed Use	44.217	No
				TOTAL	44.217 ac.

Table 21: 2010 Zoning Map Amendments by Election District

The Zoning Map Amendment above was not a true map amendment but a proffer amendment. This amendment was denied by the Board of Supervisors.

²² Source: Dept. of Planning & Community Development.

²³ Source: Dept. of Planning & Community Development.

2001-2010 ZONING MAP AMENDMENTS – by Planning Area²⁴

Planning Area	Acres Rezoned									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Columbia	**	**	**	**	**	**	**	**	**	0
Fork Union	11	0	0	0	0.34	9.52	7.087	0	0	0
Palmyra	0	0	0	52.1	4.8	52.14	5	0	231.8	0
Rivanna	18.5	116	16.5	42.7	0	11.36	43.74	0	2.89	44.217†
Scottsville	**	**	**	**	**	**	**	**	**	0
Zion Crossroads	2	15.1	27.3	25.2	54.26	67.66	30.87	21.75	0	0
Community Subtotal	20.50	131.10	43.80	67.90	54.26	140.68	86.70	21.75	234.72	44.22†
Primary Residential	0	0	0	0	0	1.45	0	0	*	*
Rural Residential	0	0	0	43.8	0	0	0	2	5.3	0
Rural Preservation	0	0	0	0	12.95	0	0	0	0	0
Total	31.50	131.10	43.80	163.90	72.40	142.13	86.70	23.75	240.02	44.22†

* Primary Residential Planning Area was eliminated when the 2009 Comprehensive Plan was adopted

**The Columbia CPA & Scottsville CPA were created when the 2009 Comprehensive Plan was adopted

† Denied by the Board of Supervisors

Table 22: 2001-2010 Zoning Map Amendments by Planning Area

²⁴ Source: Dept. of Planning & Community Development.

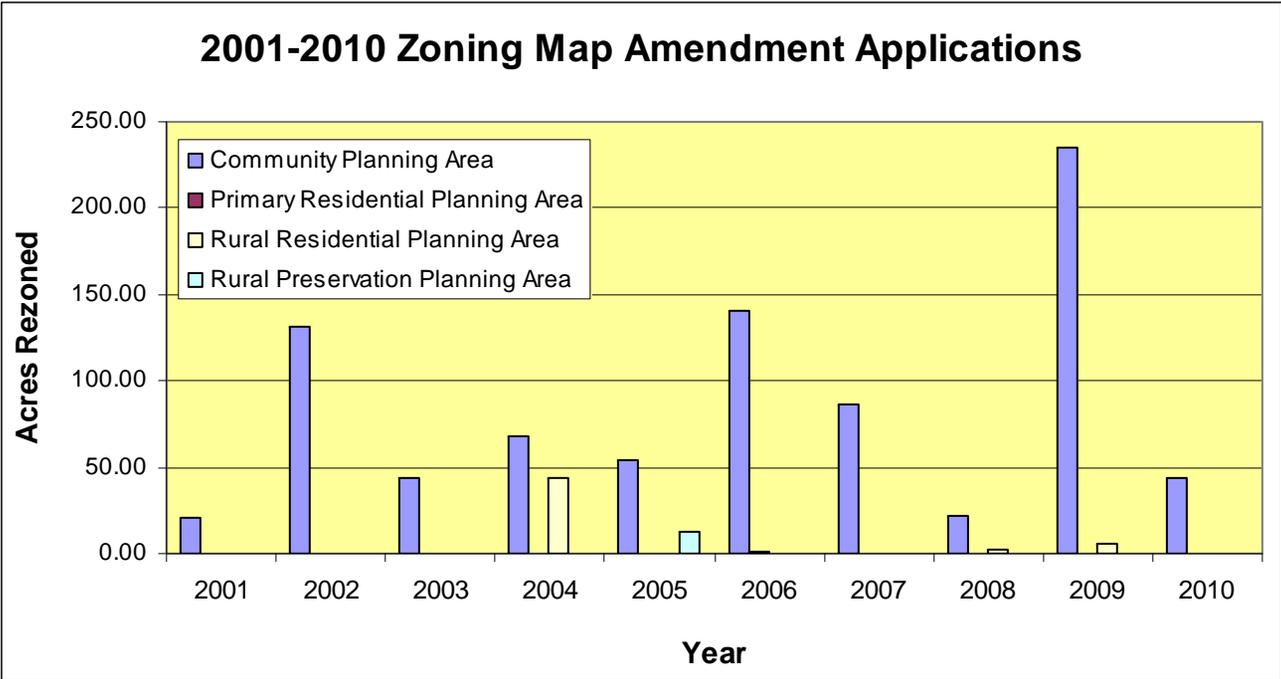


Figure 18: 2001-2010 Zoning Map Amendments by Planning Area

2010 ZONING TEXT AMENDMENTS²⁵

Applicant Name	Applicable Section of County Ordinance	Description of Request
Fluvanna County	22-15,22-22-1,22-25-5	Amend Sign Ordinance
Fluvanna County	22-16-5, 22-16-6	Amend 22-16-5, 22-16-6 of nonconforming uses
Fluvanna County	22-4-2.2	Add Commercial cemeteries as special use permit
Fluvanna County	22-4-2.2	Add Commercial campgrounds to special uses
Fluvanna County	Chapter 22	Uses permitted and uses defined
TOTAL		5

Table 23: 2010 Zoning Text Amendments

2001-2010 ZONING TEXT AMENDMENTS²⁶

Year	Number
2001	1
2002	2
2003	0
2004	2
2005	4
2006	6
2007	3
2008	4
2009	3
2010	5
TOTAL	30

Table 24: 2001-2010 Zoning Text Amendments Comparison

²⁵ Source: Dept. of Planning & Community Development

²⁶ Source: Dept. of Planning & Community Development

2001-2010 ZONING TEXT AMENDMENTS

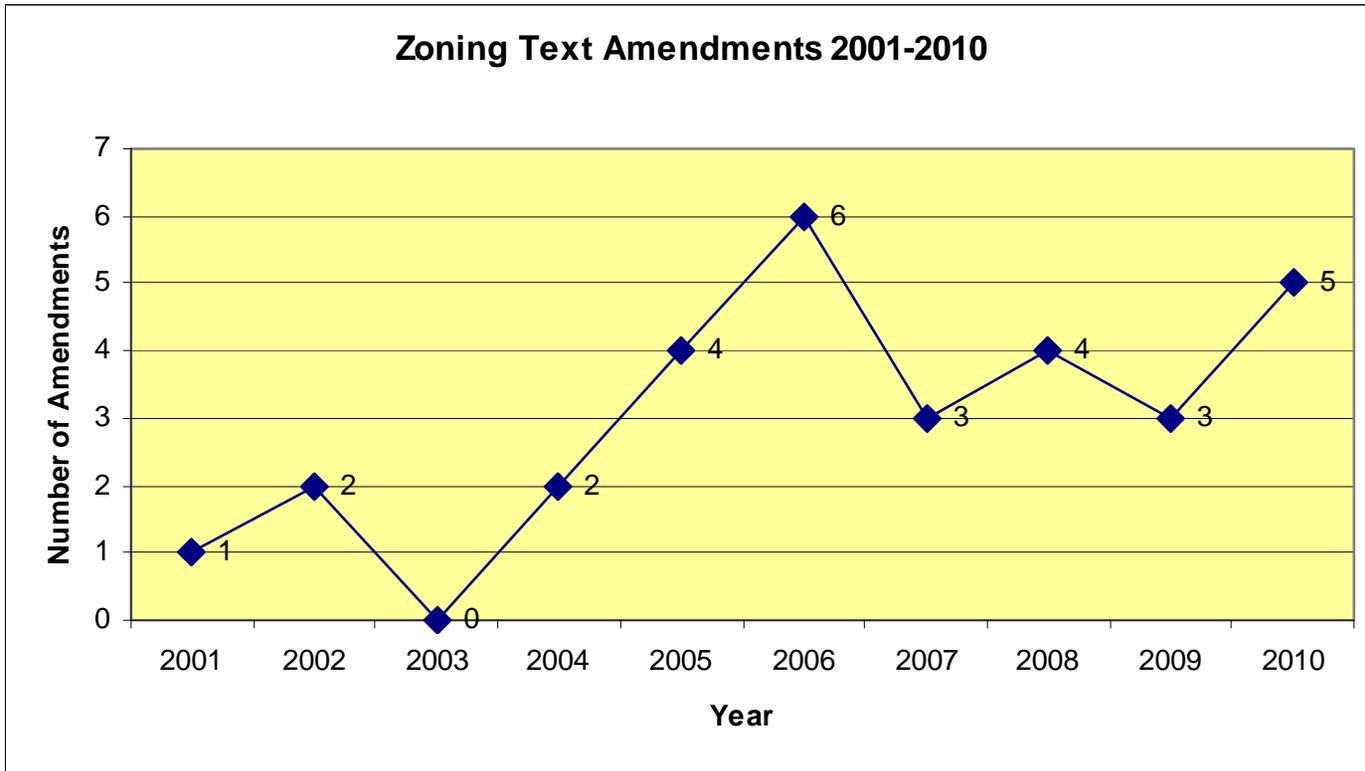


Figure 19: Zoning Text Amendments 2001-2010

2010 ZONING VARIANCES by Election District²⁷

Election District	Type of Variance				
	Reduce Setback	Reduce Parking Required	Reduce Public Road Frontage	Other	TOTAL
Columbia	0	0	0	0	0
Cunningham	0	0	0	0	0
Fork Union	0	0	0	0	0
Palmyra	1	0	0	0	1
Rivanna	0	0	0	0	0
TOTAL	1	0	0	0	1

Table 25: 2010 Variances by Election District

²⁷ Source: Dept. of Planning & Community Development

2001-2010 VARIANCES²⁸

Type of Variance											
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total
Reduce Setback	12	3	11	10	13	16	6	10	2	1	84
Other	2	0	0	9	2	0	0	3	0	0	16
TOTAL	14	3	11	19	15	16	6	13	2	1	100

Table 26: 2001-2010 Variances Comparison

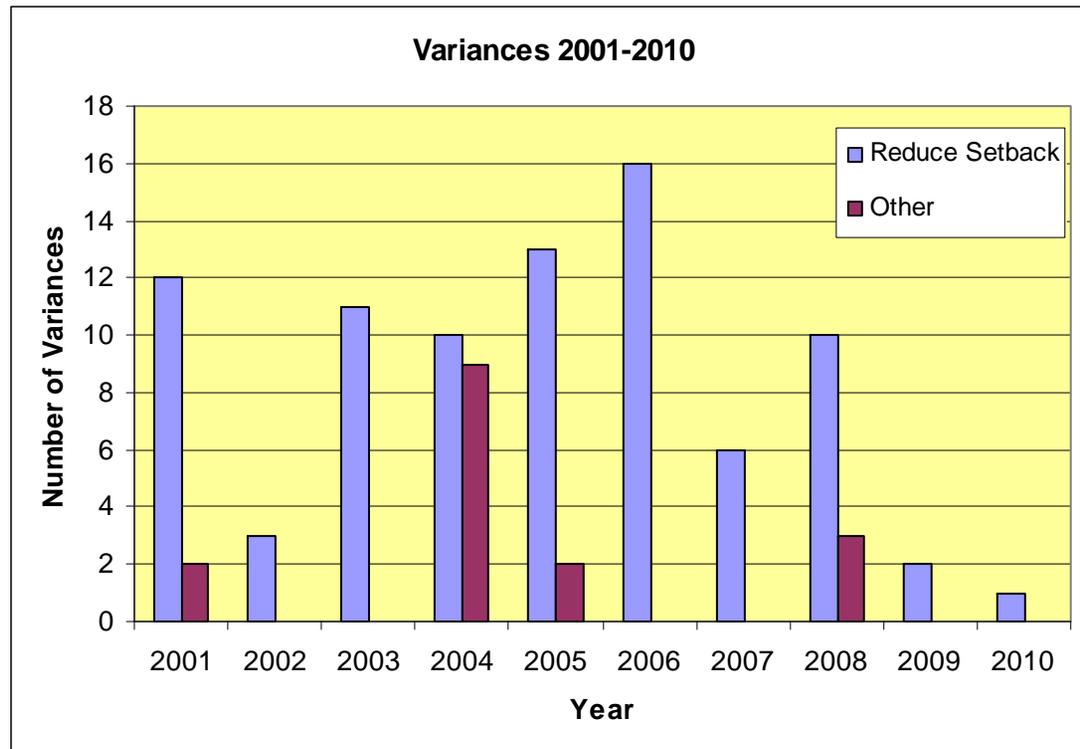


Figure 20: 2001-2010 Variances by Type

²⁸ Source: Dept. of Planning & Community Development

2010 SPECIAL USE PERMITS by Project Type²⁹

Project Type	Description	Applicant	Zoning	Election District	Planning Area	Action
Commercial	Amendment to SUP 09:06	Haislip, Allen E.	A-1	Cunningham	Rural Preservation	Approved
Commercial	Construct Telecommunications Tower	White, Frank & Francis	A-1	Fork Union	Rural Preservation	Withdrawn
Commercial	Country Inn & Retreat	Kurre, James & Debra/ Jedi LLC.	A-1	Columbia	Rural Preservation	Deferred
Commercial	Small Home Industry: Indoor Training Facility	Central Meadows, LLC	A-1	Columbia	Rural Preservation	Approved
Commercial	Small Ice Cream Shop	Young, Patrick	A-1	Palmyra	Rural Residential	Denied
Commercial	Commercial Cemetery	Eager Revocable Trust	A-1	Palmyra	Rural Residential	Approved
Commercial	Amendment to SUP 96-2	Fluvanna SPCA	A-1	Palmyra	Rural Residential	Approved

Table 27: 2010 Special Use Permits by Project Type

²⁹ Source: Dept. of Planning & Community Development

2010 SPECIAL USE PERMITS by Planning Area³⁰

Rural Residential						
Planning Area	Project Type	Project Description	Applicant	Zoning	Election District	Action
Rural Residential	Commercial	Small Ice Cream Shop	Young, Patrick	A-1	Palmyra	Denied
Rural Residential	Commercial	Public Cemetery	Eager Revocable Trust	A-1	Palmyra	Approved
Rural Residential	Commercial	Amendment to SUP 96-2	Fluvanna SPCA	A-1	Palmyra	Approved
Rural Preservation						
Planning Area	Project Type	Project Description	Applicant	Zoning	Election District	Action
Rural Preservation	Commercial	Amendment to SUP 09:06	Haislip, Allen E.	A-1	Cunningham	Approved
Rural Preservation	Commercial	Construct Telecommunications Tower	White, Frank & Francis	A-1	Fork Union	Withdrawn
Rural Preservation	Commercial	Country Inn & Retreat	Kurre, James & Debra/ Jedi LLC.	A-1	Columbia	Deferred
Rural Preservation	Commercial	Small Home Industry: Indoor Training Facility	Central Meadows, LLC	A-1	Columbia	Approved

Table 28: 2010 Special Use Permits by Planning Area

³⁰ Source: Dept. of Planning & Community Development

2001-2010 SPECIAL USE PERMIT APPLICATIONS by Election District³¹

Year	Election District					
	Columbia	Cunningham	Fork Union	Palmyra	Rivanna	TOTAL
2001	1	3	1	2	2	9
2002	3	7	2	3	0	15
2003	0	5	1	0	4	10
2004	2	6	5	8	0	21
2005	1	1	3	1	0	6
2006	2	1	0	8	1	12
2007	1	3	3	3	1	11
2008	0	0	3	3	0	6
2009	0	2	1	4	0	7
2010	2	1	1	3	0	7
TOTAL	12	29	20	35	8	104

Table 29: 2001-2010 Special Use Permits by Election District

³¹ Source: Dept. of Planning & Community Development

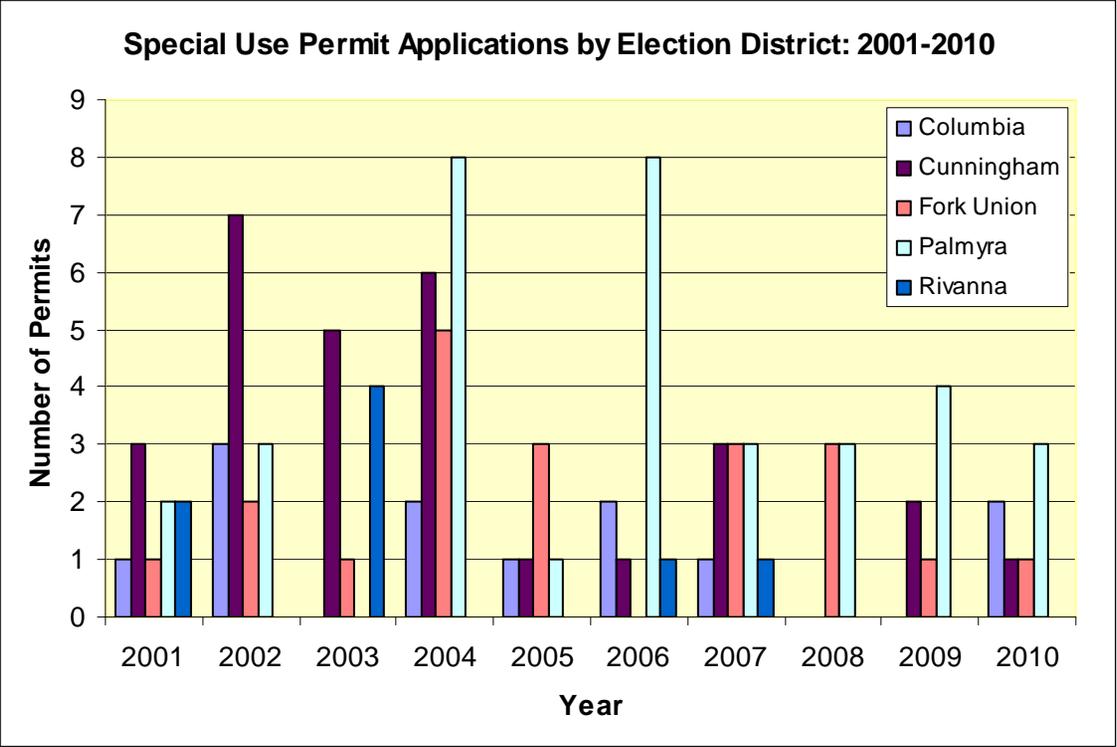


Figure 21: 2001-2010 Special Use Permit by Election District

PRESERVATION PROGRAMS: 2010 Agricultural and Forestal Districts³²

District Name	Planning Area	Approval Date	Review Period	Review Date	Total Acreage
Adams Creek	Rural Residential	5/16/2001	10 Years	May-11	557.674
Bourne Tract	Rural Preservation	8/4/1999	8 Years	Mar-15	271.657
Bowlesville	Rural Preservation	3/17/1999	8 Years	Mar-15	897.99
Bremo Recess	Rural Preservation	1/17/2001	10 Years	Jan-11	359.67
Byrd Creek	Rural Preservation	7/21/1999	10 Years	Jul-09	905.569
Carysbrook	Rural Preservation	7/21/1999	10 Years	Jul-09	1,634.74
Cunningham Acres	Rural Preservation & Residential	11/17/1999	10 Years	Nov-09	461.968
Dobby Creek	Rural Residential	1/17/2001	10 Years	Jan-11	393.16
Glenarvon Farm	Rural Preservation	11/17/1999	10 Years	Nov-09	1,524.78
Granite Hills	Rural Preservation	8/4/1999	10 Years	Aug-09	771.975
Kidds Store	Rural Preservation	12/15/1999	10 Years	Dec-09	1,854.65
Lower Bremo	Rural Preservation	1/17/2001	10 Years	Jan-11	800.377
North 640	Rural Preservation	11/17/1999	10 Years	Nov-09	2,294.14
Poorhouse	Rural Residential	1/19/2000	10 Years	Jan-10	500.48
Riverside	Rural Preservation	8/7/2002	10 Years	Aug-12	569.526
Sheperds	Rural Preservation	11/15/2000	10 Years	Nov-10	703.99
Shores-Hardware	Rural Preservation	1/17/2001	10 Years	Jan-11	1,168.105
Stage Junction	Rural Preservation	6/7/2000	10 Years	Jun-10	759.934
Union Mills	Rural Preservation	5/15/2002	10 Years	May-12	324.752
Upper Bremo	Rural Preservation	9/20/2000	10 Years	Sep-10	1,851.78
Total Acreage					18,606.917
% of Total County Acreage in Ag/For Districts					10.13%

Table 30: 2010 Agricultural and Forestal Districts

³² Source: Dept. of Planning & Community Development. See Appendix B for District Map.

PRESERVATION PROGRAMS: 2001-2010 Agricultural and Forestal Districts³³

YEAR	DISTRICTS APPROVED/NULLIFIED	ACREAGE ADDED/WITHDRAWN
2001	6	3,732
2002	2	1,470
2003	0	0
2004	0	-91
2005	-3	-5,728
2006	0	0
2007	0	0
2008	0	-24
2009	0	-1,446
2010	0	-753
TOTAL	20	18,607

Table 31: 2001-2010 Ag. Forestal Districts Acreage

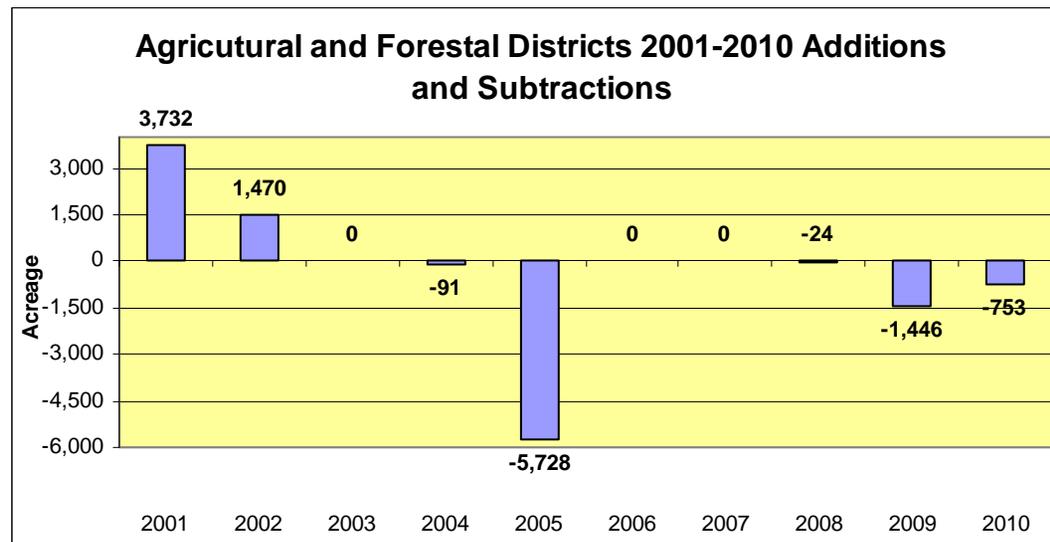


Figure 22: 2001-2010 Ag. Forestal District Comparison

³³ Source: Dept. of Planning & Community Development

1) PRESERVATION PROGRAMS: Conservation and Historic Easements³⁴

Property Name	Easement Holder	Year Placed	Planning Area	Acreage
250 West	VA Outdoors Foundation	2009	Rural Preservation	454.6
Barber, William T. and Lynn M.	Fluvanna County	2007	Rural Preservation	100.6
Bell Property	VA Outdoors Foundation	2010	Rural Preservation	568.1
Bremo Recess (Road Frontage)	Dept. Historic Resources	1990	Rural Preservation	44.8
Byrd Creek	VA Outdoors Foundation	2009	Rural Preservation	310.5
Chatham Plantation	VA Outdoors Foundation	2000	Rural Preservation	887.5
Covington, James E. Jr. and Jane E.	VA Outdoors Foundation	2008	Rural Preservation	400.0
Cumber Farm	VA Outdoors Foundation	2000	Rural Residential	698.2
Glenarvon	VA Outdoors Foundation	2006	Rural Preservation	1,372.0
Glen Burnie	Dept. Historic Resources	2002	Rural Residential	186.3
Granite Hills	VA Outdoors Foundation	2006	Rural Preservation	358.2
Hughes Property	VA Outdoors Foundation	2010	Rural Preservation	246.2
Lakeview	VA Outdoors Foundation	2001	Rural Residential	1,096.2
Lower Bremo	Dept. Historic Resources	1980	Rural Preservation	757.6
Little Byrd Creek	VA Outdoors Foundation	2006	Rural Preservation	301.1
Lowfields Farm	VA Outdoors Foundation	2001	Rural Preservation	249.8
Maranatha Farm	VA Outdoors Foundation	2000	Rural Preservation	428.7
Melrose	Dept. Historic Resources	2002	Rural Preservation	100.0
Palmyra Mill and Lock Site	Dept. Historic Resources	2001	Palmyra CPA	5.0
Powers, Joseph M. and Linda	VA Outdoors Foundation	2010	Rural Preservation	165.0
Red Bank Farm	VA Outdoors Foundation	1993	Rural Preservation	422.3
Oak Hill Farm	VA Outdoors Foundation	1998	Rural Preservation	676.9
Scheier Natural Area	VA Outdoors Foundation	1997	Rural Preservation	100.5
Staiger, Hugh K. and Addie L.	VA Outdoors Foundation	2008	Rural Residential	182.1
Upper Bremo	VA Outdoors Foundation/Dept. Historic Resources	2006	Rural Preservation	1,563.5
Upper Yewers Farm	VA Outdoors Foundation	2006	Rural Preservation	239.2
Zehler, John C. & Kathryn K.	Fluvanna County	2007	Rural Residential	107.6
			Total	12,022.5
			% County in Easement	6.5%

Table 32: Conservation and Historic Easements

³⁴ Source: Dept. of Planning & Community Development. See Appendix C for Easement Map.

PRESERVATION PROGRAMS: 2001-2010 Land Use Taxation³⁵

Year	Land Use Type			Total	Percentage of Total County Acreage
	Agriculture	Forestry	Open Space		
2001	32,187	95,282	763	128,232	70%
2002	31,827	98,604	531	130,962	71%
2003	32,283	98,342	577	131,202	71%
2004	31,945	96,608	599	129,152	70%
2005	30,463	92,520	555	123,538	67%
2006	29,846	89,978	482	120,306	65%
2007	31,095	90,098	173	121,366	66%
2008	31,378	90,739	141	122,258	67%
2009	28,380	82,620	89	111,089	60%
2010	28,176	85,134	309	113,619	62%
				Total Acreage in County	183,808

Table 33: 2001-2010 Land Use Taxation

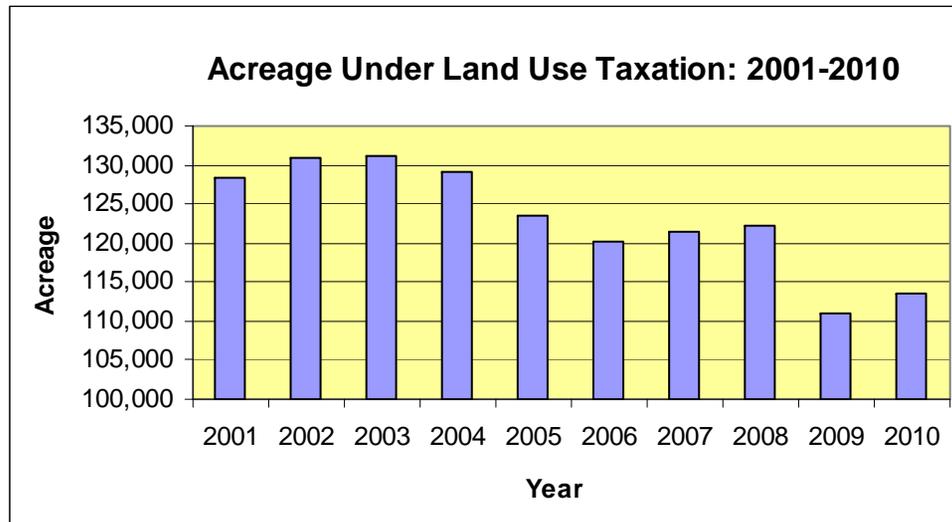
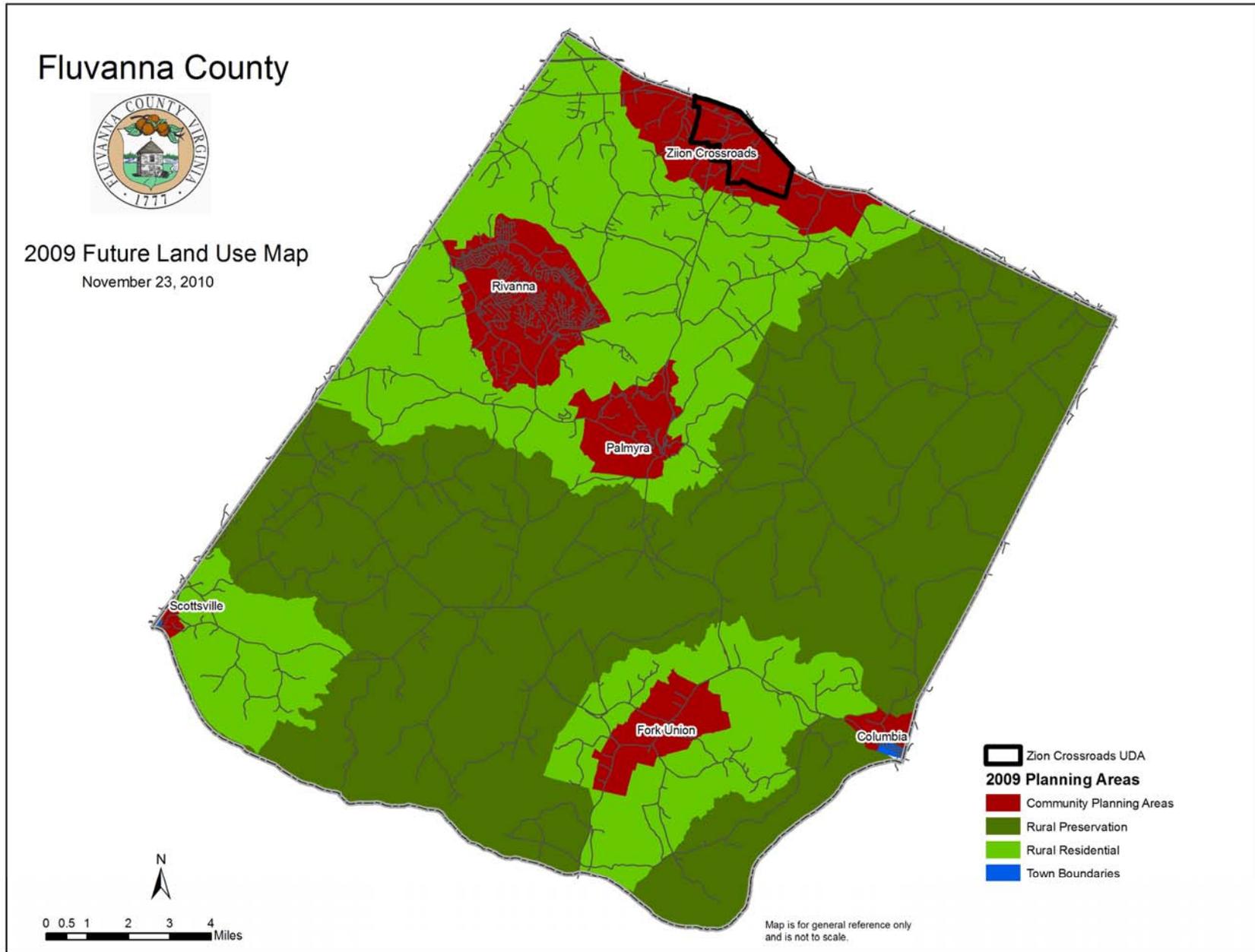


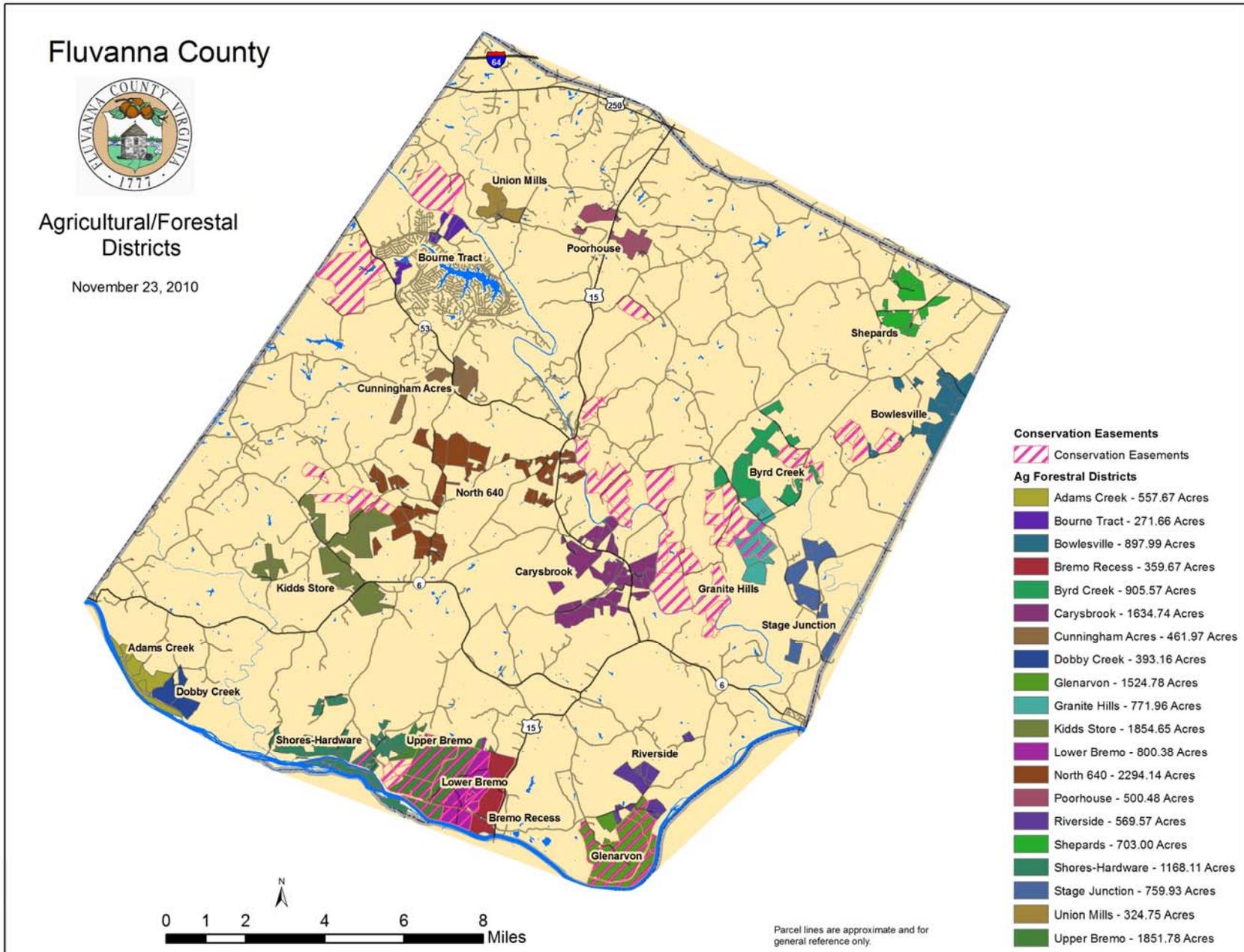
Figure 23: 2001-2010 Land Use Taxation Comparison

³⁵ Source: Commissioner of Revenue

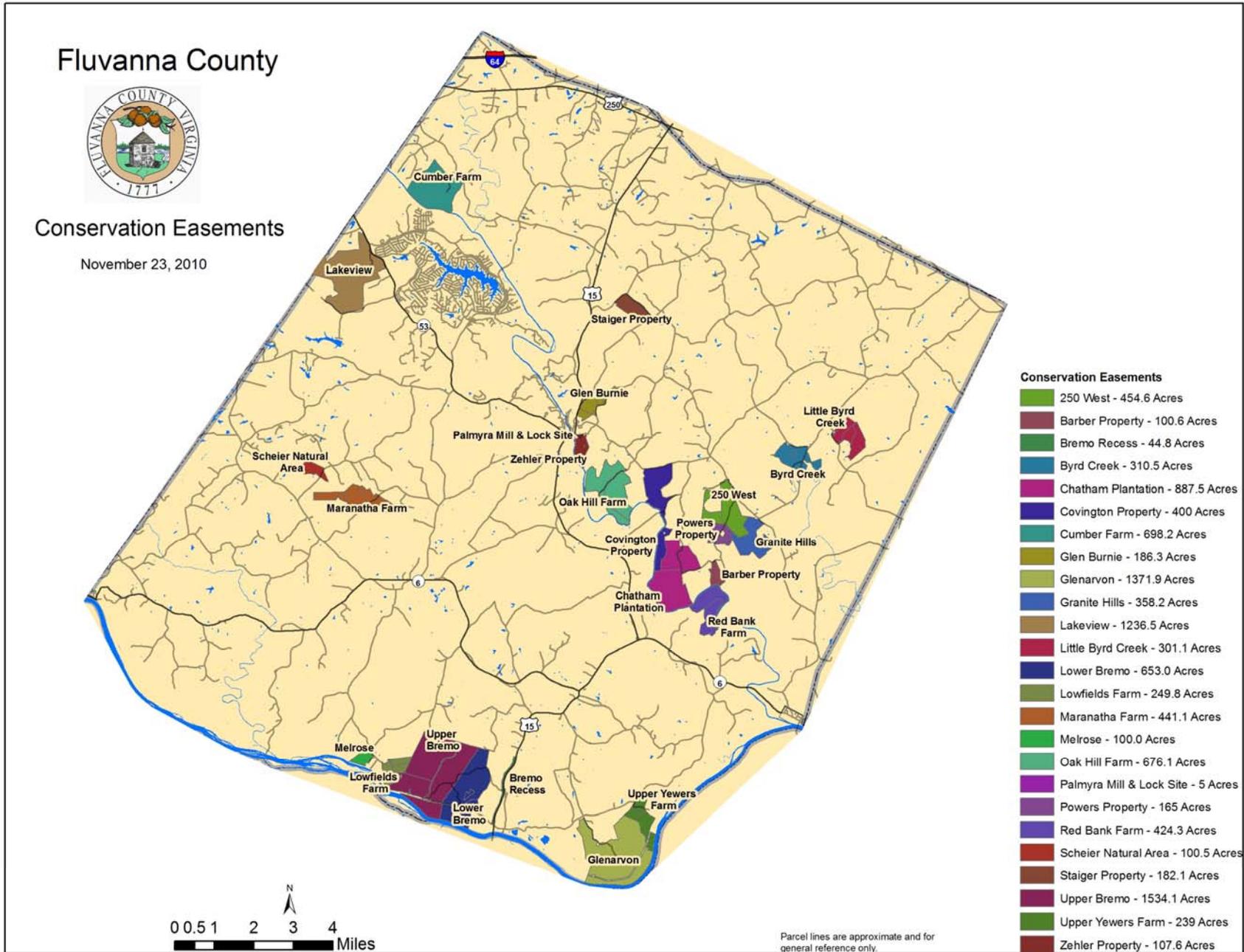
APPENDIX A: 2009 COMPREHENSIVE PLAN FUTURE LAND USE MAP



APPENDIX B: AGRICULTURAL AND FORESTAL DISTRICT MAP



APPENDIX C: CONSERVATION AND HISTORIC EASEMENT MAP



Appendix D: Comp Plan Strategies - Completed or In Progress

Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	02: Examine the differences and impacts of large-lot developments versus rural cluster developments, and amend the zoning and subdivision ordinances as appropriate.	In Progress	High
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	10: Maintain and enhance primary gateways to ensure a positive identity.	In Progress	Medium
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	11: Develop a master plan for telecommunication technology.	In Progress	High
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	13: Work with electric power companies to facilitate the replacement of current overhead facilities with underground lines, and require all new lines to be placed underground.	In Progress	Medium
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	1: Amend and adopt zoning and subdivision regulations that allow for higher-density, compact developments for the community planning areas.	Completed	High
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	3: Ensure appropriate infrastructure is available to support mixed-use development (i.e., water, sewer, roads, trails, telecommunications, stormwater, and so on).	In Progress	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	4: Integrate a variety of transportation options, including pedestrian, bicycle, and vehicular.	In Progress	High
Community Design	3: To promote village-scaled development in the Palmyra and Fork Union communities.	1: Concentrate development around the existing village "downtown" to preserve the rural character of the surrounding areas.	In Progress	High
Community Design	3: To promote village-scaled development in the Palmyra and Fork Union communities.	2: Improve the streetscape of the village communities by installing traffic-calming measures, improving existing sidewalks, and installing new sidewalks, street lighting, and so on.	In Progress	Medium
Community Design	3: To promote village-scaled development in the Palmyra and Fork Union communities.	3: Encourage the establishment of new local businesses and support existing local business in village cores.	In Progress	High
Community Design	4: To preserve and enhance historic areas and properties of the county.	2: Continue to encourage the creation and establishment of historic easements on historic properties.	In Progress	Medium
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	2: Work with the EDC, EDA, and other entities as applicable, to implement the goals and strategies identified in the Comprehensive Plan, or otherwise adopted by the Board of Supervisors.	In Progress	High
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	4: Work with the EDC to develop an economic development business plan to more specifically guide the implementation of the vision, goals, and strategies discussed in the Comprehensive Plan.	In Progress	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	5: Revamp the county's Web site, and utilize other media, to professionally and effectively promote Fluvanna County.	In Progress	High
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	1: Adopt at least a portion of the Zion Crossroads community planning area as the county's urban development area, as recommended in chapter 2, "Land Use."	Completed	High
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	2: Create a PUD zoning district to allow for increased flexibility for commercial, industrial, and residential uses, as well as increased residential density within well-planned, mixed-use communities within the community planning areas.	Completed	High
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	3: Construct a water line to the UDA along with necessary waste treatment facilities, broadband and cellular services, and road improvements to provide infrastructure necessary for healthy, successful community planning areas.	In Progress	High
Economic Development	4: To diversify and strengthen the county's tax base.	1: Retain existing businesses by creating an economic development team and then implementing a program such as Business First that will keep in contact with businesses.	In Progress	High
Economic Development	4: To diversify and strengthen the county's tax base.	2: Retain existing businesses by working with organizations such as the Chamber of Commerce and identify sources of help for those businesses, supporting the expansion of local businesses, and assisting with any other needs that arise.	In Progress	High
Economic Development	4: To diversify and strengthen the county's tax base.	3: Recruit new businesses through the Economic Development Business Plan by identifying Fluvanna's competitive advantages, skilled workforce, necessary infrastructure, and effective marketing strategies.	In Progress	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Economic Development	4: To diversify and strengthen the county's tax base.	5: Clearly articulate the county's development standards and requirements to the development community.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	01: Maintain a student-teacher ration of 18 to 1 in grades K-1, and 22 to 1 in grades 2-12.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	02: Evaluate SOL implementation annually, and revise as needed.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	03: Develop plans to meet or exceed the minimum pass rates needed for accreditation and to make adequate yearly progress (AYP).	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	04: Continue effective components of reading instruction in K-3 that include phonemic awareness, phonics, fluency, vocabulary development, and text comprehension.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	05: Continue instruction in grades K-12 that emphasizes reading, writing, speaking, math concepts and computations, computer and related technology proficiency, and scientific concepts and processes; essential skills and concepts of citizenship, etc.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	06: Review program of studies for grades K-12 and adjust as needed.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	07: Continue oversight by administrators to ensure instructional delivery and focus, curriculum alignment, and monitoring of individual student progress.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	08: Continue use of remedial plans and strategies for students not performing at or above grade level.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	09: Continue implementation of an extended day program, including transportation, for a period of time prior to SOL testing.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	10: Maintain full accreditation for all Fluvanna County schools.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	11: Continue implementation of a four-year-old program.	In Progress	High
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	12: Continue programs based on prevention, intervention, or remediation to increase the number of students who earn a high school diploma or general education development (GED) certificate, and to prevent students from dropping out of school.	In Progress	High
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	2: Continue specific career exploration opportunities in the middle school grades.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	3: Continue implementation of competency-based career and technical education programs according to the career and technical education plan.	In Progress	High
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	4: Continue relationship between Fluvanna County Public Schools and Piedmont Futures for career mentoring and job placement.	In Progress	Medium
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	5: Continue to offer career and technical opportunities at Fluvanna County High School, Charlottesville-Albemarle Technical Center (CATEC), J. Sargeant Reynolds Community College, and Piedmont Virginia Community College.	In Progress	High
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	6: Continue to promote higher education as a viable path to professions such as physicians, scientists, engineers, journalists, and other careers that require an advanced degree or degree(s).	In Progress	High
Education	3: To provide adult education and family literacy programs.	1: Continue providing day and evening Adult Basic Education, General Adult Education, and Families Learning Together programs.	In Progress	High
Education	3: To provide adult education and family literacy programs.	2: Continue coordination of adult education services, including counseling of adults, across local government agencies.	In Progress	High
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	1: Plan for at least two replacement buses and two new buses (as needed) annually and project in the CIP accordingly.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	3: Plan for the conversion of the existing high school to the middle school.	In Progress	High
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	4: Plan for the renovation of the existing middle school to an upper elementary school.	In Progress	High
Financial Sustainability	1: Synchronize the Capital Improvements Program (CIP) with the Comprehensive Plan, level-of-services standards, and impact fee/proffer programs.	1: Ensure that the County's Capital Improvements Program (CIP) is consistent with the Comprehensive Plan.	In Progress	High
Financial Sustainability	2: Seek to maximize revenue streams from new development.	3: Reward development in the designated growth areas with higher density and access to public infrastructure.	In Progress	High
Financial Sustainability	3: Achieve maximum cost savings through efficiency and effectiveness in County operations.	1: Continue to use budgeting techniques that minimize waste and maximize economic efficiencies within all agencies.	In Progress	High
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	4. Educate the community regarding the history of the county, the benefits of historical easements or registries, and the potential economic benefits resulting from historic preservation including the use of tax incentive programs.	In Progress	Medium
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	5: Install appropriate signage that designates a historic district, landmark, or other structure.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Historic Preservation	2: To identify and classify significant historic resources.	1: Identify historic sites throughout the county on the county's geographic information system (GIS) in order to better protect them from new or infill development (e.g., by placing open space around the area to be protected).	Completed	Medium
Historic Preservation	2: To identify and classify significant historic resources.	2: Classify sites in the GIS inventory according to individual properties and districts: on the National Register; qualified for the National Register; of state and local significance; or potentially significant.	Completed	Medium
Historic Preservation	2: To identify and classify significant historic resources.	3: Support Fluvanna County Historical Society efforts to document sites and include information in the society's archives, and adjust classifications accordingly.	In Progress	Medium
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	1: Work with the Fluvanna County Historical Society, the Economic Development Commission, the Chamber of Commerce, and other interested parties to develop and promote a heritage tourism industry for Fluvanna.	In Progress	Medium
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	2: Market the historic qualities of Fluvanna and the surrounding area to encourage heritage tourism in the region.	In Progress	Medium
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	3: Promote the improvement, maintenance, and appropriate use of historic buildings.	In Progress	Medium
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	2: Create zoning that enables increased residential density in the growth areas, and allows for mixed-use and mixed income developments.	Completed	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	3: Approve well-planned, holistic developments within growth areas and near supporting infrastructure in order to create balanced communities, maximize land use, and minimize negative environmental impacts.	In Progress	High
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	4: Cluster housing adjacent to commercial development so that the need for transportation to work is lessened.	In Progress	High
Housing	2: To provide a variety of well-planned housing choices.	1: Amend the zoning and subdivision ordinances to allow for varying lot sizes from small clustered lots to large parcels suitable for continued farming and rural living.	In Progress	High
Housing	2: To provide a variety of well-planned housing choices.	2: Allow for a mix of housing types and densities in individual developments (single and multifamily) as appropriate for the area and existing or planned infrastructure.	In Progress	High
Housing	2: To provide a variety of well-planned housing choices.	3: Create ordinances that allow for market flexibility, yet achieve the objectives set by the county regarding its housing and affordability priorities	In Progress	High
Housing	2: To provide a variety of well-planned housing choices.	4: Create density bonus incentives for residential mixed-income developments.	In Progress	Medium
Housing	2: To provide a variety of well-planned housing choices.	5: Create a planned unit development (PUD) zoning district to allow for higher density in the community planning areas.	Completed	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Housing	2: To provide a variety of well-planned housing choices.	6: Allow for housing for senior populations and continuous care facilities, particularly within the community planning areas.	Completed	Medium
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	1: Continue to support local nonprofit organizations such as the Louisa/Fluvanna Housing Foundation and Habitat for Humanity.	On-Going	High
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	4: Amend the zoning ordinance to allow for accessory apartments in order to increase affordable rental units in the county, and allow for added income to homeowners.	In Progress	High
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	8: Provide other affordable housing incentives in all appropriate zoning districts.	In Progress	High
Housing	4: To improve Fluvanna County's housing database and available information to facilitate the planning process.	2: Utilize the annual Development Activity Report to report housing data to the community.	On-going	Medium
Human Services	1: To provide a single point of entry for human services information/referral.	1: Renovate the human services offices at Carysbrook to create space for additional staff and programming.	In Progress	Medium
Human Services	1: To provide a single point of entry for human services information/referral.	3: Partner with the United Way, and other identified agencies, to improve volunteer opportunities, and more effectively publicize programs.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Human Services	2: To provide adequate funding and staffing to ensure that human service needs of citizens are met.	3: Continue and expand programs offered by the Virginia Cooperative Extension.	In Progress	High
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	5: Continue to support the Meals-on-Wheels program in Fluvanna.	In Progress	Medium
Human Services	8: To provide for the safety and well-being of our citizens.	5: Continue to develop and sustain a volunteer base for fire and rescue services.	In Progress	Medium
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	1: Work with developers to minimize the impact of development by preserving wildlife corridors, wetlands, and other sensitive areas through the creation of greenways, trails, parks, and other open spaces.	In Progress	Medium
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	3: Require that open space dedications that are to be privately maintained are adequately protected and may not be further developed as part of the associated project, or without further public or legal discussion and formal action.	In Progress	Medium
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	5: Build new and remodeled county buildings to an established energy efficiency standard such as Energy Star or LEED.	In Progress	Medium
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	1: Design and construct a water line from the James River to the Zion Crossroads UDA in cooperation with Louisa County.	In Progress	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	2: Establish a water service authority to serve Louisa and Fluvanna counties to provide adequate water supply, primarily for the Zion Crossroads UDA.	Completed	High
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	3: Allocate a portion of the James River water line to serve the Rivanna, Palmyra, and Fork Union community planning areas.	Completed	High
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	4: Complete the state-mandated water supply plan in order to identify sources for the county's long-term water needs, particularly for each of its community planning areas.	Completed	High
Infrastructure	3: To provide central sewer to the community planning areas.	2: Extend the collection line of the Palmyra sewer system to connect the infrastructure on Pleasant Grove to the sewer plant. This should include the proposed high school that is planned to be built on the western side of Pleasant Grove.	In Progress	High
Infrastructure	6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless and broadband services.	2: Increase access to high-speed broadband for residences and businesses throughout the county.	In Progress	High
Infrastructure	6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless and broadband services.	3: Give priority for towers on publicly owned land, as appropriate, including sites owned by the Fork Union Sanitary District, among others.	Completed	High
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	1: Establish a portion of the Zion Crossroads Community Planning Area as the county's designated urban development area on the Future Land Use Map.	Completed	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	2: Create a PUD zoning district to allow for the efficient implementation of the seven community planning elements in the context of traditional neighborhood development (TND) within the UDA and each of the community planning areas.	Completed	High
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	4: Revise the county's zoning and subdivision ordinances so those land-use tools are consistent with the Comprehensive Plan's goals and strategies.	In Progress	High
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	5: Develop new zoning and subdivision regulations that will further the desired growth patterns and property uses, as well as help to protect the rural preservation area (e.g., subdivisions with density of less than one unit per five acres, and so on).	In Progress	High
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	2: Establish a utility service district(s) for water and sewer infrastructure in appropriate community planning areas to encourage development to occur in areas where public services are provided.	In Progress	High
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	7: Ensure that both centralized and decentralized sewerage systems, and other utility infrastructure as needed, are in compliance with all state and local laws and regulations in order to facilitate sustainable and environmentally responsible development.	In Progress	High
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	8: Discourage centralized water and sewer utilities in the rural preservation area.	In Progress	High
Land Use	3: To promote infill development in existing communities.	1: Develop village-style regulations in keeping with traditional development patterns to ensure that new development is consistent with existing design and development patterns in the community.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Land Use	5: To actively preserve and promote open space.	1: Promote the county's Conservation Easement Program, along with other open-space preservation alternatives (e.g. Virginia Outdoors Foundation).	On-Going	Medium
Land Use	5: To actively preserve and promote open space.	2: Require open-space preservation in major cluster developments, as well as other major subdivisions including commercial and industrial projects.	In Progress	Medium
Land Use	5: To actively preserve and promote open space.	3: Require new development to include trails, parks, or other open space that will be either publicly or privately owned, and directly serve the farming or wildlife and recreational needs of the project, and with consideration given to surrounding areas.	Completed	Medium
Land Use	5: To actively preserve and promote open space.	4: Evaluate the use of open space for utilities (e.g., septic fields, reserve areas, wells, and so on).	In Progress	Medium
Land Use	5: To actively preserve and promote open space.	5: Evaluate the long-term viability of a development's dedicated open space as a private, individual lot that is restricted from further divisions.	In Progress	Medium
Land Use	5: To actively preserve and promote open space.	6: Require the location of a subdivision's open space to further the rural character of the area, and require open space to be designed for connectivity to other open spaces of adjacent developments, and to act as a buffer to agricultural activities.	In Progress	Medium
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	01: Designate, and enable the development of, community planning areas to allow appropriate development to be concentrated in these areas with adequate infrastructure.	On-going	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	02: Utilize planned unit development (PUD) and rural residential zoning districts as an open-space preservation and sustainable development tool.	On-going	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	03: Require rezoning requests and other development plans to identify any open space or other natural or cultural resource shown by maps or observed through field inspection, and include measures that will mitigate disturbance to these resources.	In Progress	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	04: Empower the zoning administrator to ensure that the subdivision of land does not adversely affect adjacent open-space features, and require connections to open spaces within and outside the subdivision, as appropriate.	In Progress	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	05: Protect farm and forest landowners from conflicting adjacent land uses with utilization of buffers, screening, and contiguous tracts of open space.	In Progress	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	06: Review zoning and subdivision regulations to maximize environmental benefits through best management practices such as low impact development, dark-sky lighting, quality and quantity stormwater controls, adequate buffering/screening, etc.	In Progress	Medium
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	07: Actively encourage and facilitate conservation easements on land that meets the minimum IRS criteria for easement donation.	On-going	Medium
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	08: Continue the land-use valuation taxation and other fiscal programs to alleviate economic burdens on owners of land used for agricultural, horticultural, forest, or open-space purposes.	In Progress	High

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	09: Evaluate the implementation of a TDR or PDR program, or both, to effectively (and voluntarily) reduce development rights in the rural residential and rural preservation areas, and increase density in the community planning areas.	In Progress	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	10: Require aesthetic landscaping to buffer residential, business, and industrial development from public highways and adjacent rural and residential areas.	In Progress	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	11: Improve cluster development regulations to better preserve open space and natural resources, protect rural viewsheds, and buffer existing agricultural uses from development in the agricultural zoning district.	In Progress	High
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	12: Amend the subdivision ordinance to require new subdivisions to cluster open space with adjacent properties, and minimize the fragmentation of open space within rural clusters.	In Progress	High
Natural Environment	2: To protect environmental resources.	2: Stringently enforce federal, state, and local regulations regarding land use, stormwater, erosion and sediment control, wetlands, litter, and so on.	On-going	High
Natural Environment	2: To protect environmental resources.	5: Develop a regional water supply plan by 2011 as required by the Virginia Department of Environmental Quality that will include projections of future potable water needs and potential sources.	Completed	High
Natural Environment	3: To manage and protect surface water and groundwater resources.	07: Support and cooperate with state agencies, local governments, nongovernmental organizations, nonprofit organizations, and combinations thereof to evaluate the watersheds along major rivers and streams, including the Hardware, James and Rivanna rivers.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Natural Environment	3: To manage and protect surface water and groundwater resources.	13: Promote BMPs, particularly those recommended by the Rivanna River Basin Commission, to reduce non-point-source pollution from development, farming, and other sources.	In Progress	Medium
Natural Environment	4: To effectively use floodplains to protect human life and property, as well as water quality.	2: Enforce floodplain management regulations for residents to continue to be eligible for flood insurance.	In Progress	Medium
Natural Environment	4: To effectively use floodplains to protect human life and property, as well as water quality.	3: Work with FEMA to develop an accurate description of the hundred-year floodplain and ten-year floodways.	In Progress	Medium
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	2: Direct infill onto vacant parcels in the developed portions of the county's community planning areas, where suitable, to further reduce transportation energy requirements associated with sprawl development.	In Progress	High
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	4: Promote greenways, bikeways, and walkways as viable forms of recreation and transportation, and require those amenities as appropriate.	In Progress	High
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	6: Build new and remodeled county buildings to an established energy efficiency standard such as Energy Star or LEED.	In Progress	Medium
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	8: Expand regional transit service to the county by working with JAUNT and Charlottesville Transit to develop viable commuter routes and times.	In Progress	Medium

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Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Parks and Recreation	1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.	4: Continue to utilize Pleasant Grove as a primary location for major new facilities, using the Pleasant Grove Master Plan as a guide for the development of recreational amenities at Pleasant Grove.	In Progress	High
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	1: Renovate the historic Manor House at Pleasant Grove for a visitor's center, and a multi-use facility for receptions, reunions, and County office space.	In Progress	High
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	5: Renovate or replace the pole barns, in partnership with the Fluvanna County Historical Society and Virginia Cooperative Extension, for use as an exhibit hall for agricultural and equestrian programs.	In Progress	Medium
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	8: Construct accessory sports park amenities such as restrooms, concession stands, and pavilions for participants and spectators.	In Progress	High
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	2: Develop zoning districts that either provide incentives or require recreational facilities as part of the planned development.	In Progress	High
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	3: Work with the Department of Game and Inland Fisheries, or other interested parties, to develop comprehensive wildlife management practices to protect and conserve critical open space and habitats.	In Progress	High
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	5: Maintain a partnership with the school system for shared use of county- and school-owned facilities.	In Progress	High

Thursday, January 13, 2011

Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	2: Maintain E-911 call center equipment and software.	In Progress	High
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	3: Relocate and replace the Fork Union firehouse.	In Progress	High
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	4: Renovate and expand, or replace, the Kents Store firehouse.	In Progress	High
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	5: Provide police, fire, rescue and water rescue personnel with state-of-the-art equipment.	In Progress	High
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	6: Plan for the replacement of vehicles and other capital items through the CIP.	In Progress	High
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	7: Utilize the fire fighter auxiliary to supplement county resources, increase community involvement, and to raise money for the fire fighters equipment, protective gear, and improvements needed for the fire houses.	In Progress	High
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	8: Provide funding for emergency preparedness training and administration.	In Progress	High

Thursday, January 13, 2011

Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Public Safety	2: To promote the effectiveness of community-based programs.	6: Enhance the community's disaster preparedness and response capability through increased education and training programs, and expanded partnerships with area business, nonprofit, and faith-based organizations.	In Progress	Medium
Transportation	1: To make needed improvements to primary roads.	1: Replace the Hardware River Bridge (West River Road) and the Rivanna River Bridge (East River Road) on Route 6.	Completed	Medium
Transportation	1: To make needed improvements to primary roads.	6: Nominate Route 53 as a state Scenic Byway.	In Progress	Medium
Transportation	2: To improve secondary roads with the assistance of VDOT.	3: Continue to cooperate with VDOT to cut foliage back from alongside roadways.	In Progress	Low
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	1: Require the development of alternative transportation infrastructure such as sidewalks and trails in new major subdivisions in commercial areas. Multiuse trails should link neighborhoods and commercial centers, particularly within the planning areas.	In Progress	Medium
Transportation	4: To improve the availability and quality of public transportation in the county.	2: Support the Thomas Jefferson Planning District Commission's RideShare program.	In Progress	Medium
Transportation	4: To improve the availability and quality of public transportation in the county.	6: Continue to work with the Thomas Jefferson Planning District Commission and JAUNT to provide transportation opportunities for people with special needs.	In Progress	Medium

Thursday, January 13, 2011

Chapters	Goals	Implementation Strategy	Status	Strategy Priority
Transportation	6: To support road construction and maintenance.	6: Include major traffic and road improvements in the capital improvement program (CIP) to become eligible for any cash proffer fees collected.	In Progress	High
Transportation	6: To support road construction and maintenance.	7: Work with VDOT to effectively implement the state's Chapter 527 regulations for all qualifying development projects to identify and mitigate the projected traffic impacts.	In Progress	Medium

APPENDIX E: 2011 LONG RANGE PROJECTS SCHEDULE

Project	Research/Preparation	Work Sessions/Draft Revisions	Planning Commission Public Hearing
Sidewalk requirements in business zones and setback waivers	December 2010	January	February/March
Amend A-1 zoning district, create new rural zoning district	2010/January	January/February/ March/April	April/May
Amend Subdivision Ordinance to require public, central water & sewer for major subdivisions	2010/January	January/February/ March/April	April/May
Cash Proffer Policy	February/March	April/May	May/June
Amend parking and landscaping ordinances	April/May	June	July
Review and amend residential zoning districts	April/May/June	July/August/September	September/October
TDR/PDR (To be discussed with rural zoning issues, however, to develop specific program policies will take additional research and discussion)	August/September/October	October/November	December/January 2012

MOTION: I move that the Board of Supervisors approve the resolution for a surety amount of \$12,000 to expire on March 31, 2012, in order for Steger Creek subdivision's two streets to be taken into the state roadway system.

Further, I move that the Board approve the resolution requesting that the Virginia Department of Transportation accept Meade Lane and Naylor Lane into the Secondary System of State Highways.

AGENDA

BOARD OF SUPERVISORS

February 2, 2011

SUBJECT: Resolutions for Steger Creek Subdivision Streets to become State Roadways

TIMING: The residents of Steger Creek Subdivision strongly desire to have their streets taken into the state road system for routine maintenance and snow removal.

POLICY IMPLICATIONS: The requested actions have no policy implications because it is addressing an unusual situation that is not anticipated to recur. There is no precedent established by this request due to its specific and unique circumstances.

DISCUSSION: In January 2010 I was contacted by a resident of Steger Creek subdivision with regard to the status of their street being taken in as a state road. Of particular concern was snow removal at that time. I contacted the developer, Barry Meade to seek an update and remedy to the situation, and shortly thereafter his business went into bankruptcy.

In 2005, Fluvanna County released the developer's surety bond for the Steger Creek Subdivision based on the Virginia Department of Transportation's (VDOT) approval of both Meade Lane and Naylor Lane. A subsequent road bond was never posted with VDOT by the developer and therefore the streets were never taken into the Secondary System of Highways. After it was clear that Meade was unable to remedy this situation, VDOT personnel was contacted to see what could be done with this situation. VDOT staff performed another inspection of the subdivision streets, concluded that they did not meet the state's specifications, and generated a punch list of items to be corrected in order to properly meet state specifications; essentially they rescinded the approval of these roads for state acceptance.

The Virginia Department of Transportation, Fluvanna County, and subdivision residents have since worked together to resolve all items on the punch list and the subdivision streets are ready to be taken into the state road system. The final two steps are for the Fluvanna County Board of Supervisors to pass a resolution ensuring the correction of faults in road workmanship or materials for the first year after the roads are taken into the state system, and the County needs to formally petition the Virginia Department of Transportation to begin the process for the roads to be taken into the Secondary System of Highways.

There are no other options to facilitate this process that are as cost effective or timely. The residents of the subdivision are anxious for a final remedy to this situation that has continued for approximately six years. Litigation by the residents or the County are the only other alternatives and they are not recommended by staff in lieu of this proposed action. There are only two other similar situations the County is involved with at this time and the developer is performing in the one to avoid litigation by the residents, and the financial institution (the

foreclosing entity) is remedying the other situation to avoid the vacation of their subdivision plat by the County.

Staff: Darren K. Coffey, Planning Director

Copy: Jay Scudder, County Administrator

Attachments:

- (1) Resolution for a Surety Amount for Steger Creek
- (2) Surety Addendum
- (3) Resolution for Road Acceptance into the Secondary System of State Highways
- (4) VDOT Form AM-4.3

County Administrator's Use Only

Jay Scudder, County Administrator

**BOARD OF SUPERVISORS
COUNTY OF FLUVANNA
RESOLUTION**

At a regular meeting of the Fluvanna County Board of Supervisors held in the Fluvanna County Courts Building at 7:00 p.m. on the February 2nd, 2011, in Palmyra, Virginia the following resolution was adopted by the Board of Supervisors:

<u>PRESENT</u>	<u>VOTE</u>
John Y. Gooch, Chairman.....
Shaun V. Kenney, Vice-Chairman
Mozell H. Booker.....
Chris Fairchild
Joe Chesser
Donald W. Weaver

On the motion of Mr./Ms. _____ seconded by Mr./Ms. _____, which carried by a vote of _____, the following resolution was adopted:

**A RESOLUTION FOR A SURETY AMOUNT FOR STEGER CREEK
SUBDIVISION IN FLUVANNA, VIRGINIA**

WHEREAS, the Virginia Department of Transportation (VDOT) generated a punch list of items to be corrected in order to properly meet state specifications; and

WHEREAS, VDOT, Fluvanna County, and subdivision residents have worked together to resolve all items on the punch list and the subdivision streets are ready to be taken into the state road system; and

WHEREAS, the Fluvanna County Board of Supervisors will petition the Virginia Department of Transportation to begin the process for the road to be taken into the Secondary System of Highways in Fluvanna County, Virginia; and

WHEREAS, the Virginia Department of Transportation is requiring the County to agree to reimburse all costs incurred by the Virginia Department of Transportation to correct faults in workmanship or materials or both during the first year.

NOW, THEREFORE BE IT RESOLVED, by the Fluvanna County Board of Supervisors on February 2nd, 2011 that this Board hereby agrees to reimburse all costs incurred by VDOT to correct faults in workmanship, or materials, or both for the roads listed in the attached inventory of streets proposed for acceptance for maintenance as part of the VDOT maintained secondary system of state highways, up to but not more than \$12,000 until March 31, 2012.

BE IT YET FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Residency Administrator for the Virginia Department of Transportation.

A Copy, teste:

William P. Scudder “Jay”, County Administrator

SURETY ADDENDUM

Surety and Fees Data for the Street Inventory Listed Below			
Surety Expiration	Amount of Surety	Maintenance Fee	Admin Cost Recovery Fee
3/31/2012	\$12,000.00		
Total Lane Miles for Fees		0.52	1/10 mile Factor 6

The dollar amounts shown in the table titled "Fees and Surety for the Street Additions Listed Below" were calculated in accordance with §24 VAC 30-91-140 of VDOT's Subdivision Street Requirements (SSRs). The amounts are based on the following described inspection approach and the listed inventory of streets proposed for acceptance in the captioned subdivision. The fee amounts reported here govern over those in Appendix 1 of the Subdivision Street Requirements, which is illustrative and presumes standard VDOT inspection. The Surety Expiration date, if shown, is (a) the earliest surety expiration date acceptable to VDOT, (b) based on the date of the Local Government's resolution requesting VDOT to accept the streets, and (c) may include a processing period for VDOT's final acceptance.

Surety and the Administrative Cost Recovery Fee is based on the following:
Standard VDOT inspection procedures were used. Costs associated with intermittent VDOT inspections are recovered under the standard fee structure for the Administrative Cost Recovery Fee.

Inventory of Streets Proposed for VDOT Acceptance

Project or Subdivision:	Steger Creek Subdivision
Locality and Anticipated Resolution Date:	County of Fluvanna February 02, 2011

Route Number	Street Name	Termini Description and Length	Lanes:	Median Type:	Fee Lanes	Lane Miles
1090	Meade Lane	From: Rte 616 To: 0.12 miles south to end cul de sac, Length (mi): 0.12	2	1	2	0.24
1091	Naylor Lane	From: Rte 600 To: 0.14 miles east to end of cul de sac, Length (mi): 0.14	2	1	2	0.28

Certification of Institution Issuing Surety

This 'Surety Addendum' is hereby incorporated as part of our Surety Instrument _____, Issued _____.

Name of Institution issuing surety

Signature of Authorized Institution Officer and Date

**BOARD OF SUPERVISORS
COUNTY OF FLUVANNA
RESOLUTION**

At a regular meeting of the Fluvanna County Board of Supervisors held in the Fluvanna County Courts Building at 7:00 p.m. on the February 2nd, 2011, in Palmyra, Virginia the following resolution was adopted by the Board of Supervisors:

<u>PRESENT</u>	<u>VOTE</u>
John Y. Gooch, Chairman.....	
Shaun V. Kenney, Vice-Chairman	
Mozell H. Booker.....	
Chris Fairchild	
Joe Chesser	
Donald W. Weaver	

On the motion of Mr./Ms. _____ seconded by Mr./Ms. _____, which carried by a vote of _____, the following resolution was adopted:

**RESOLUTION
Secondary Road Addition – Steger Creek Subdivision, Fluvanna County**

WHEREAS, the streets in Steger Creek Subdivision, as described on the attached Additions Form AM-4.3 dated February 2, 2011, fully incorporated herein by reference, is shown on plats recorded in the Clerk’s Office of the Circuit Court of Fluvanna County, Virginia; and

WHEREAS, the Residency Administrator for the Virginia Department of Transportation has advised the Board that the streets meet the requirements established by the Subdivision Street Requirements of the Virginia Department of Transportation.

NOW, THEREFORE BE IT RESOLVED that the Fluvanna County Board of Supervisors requests the Virginia Department of Transportation to add the streets in Steger Creek Subdivision, as described on the attached Additions Form AM-4.3 dated February 2, 2011, to the secondary system of state highways, pursuant to 33.1-229, Code of Virginia, and the Department’s Subdivision Street Requirements; and

BE IT FURTHER RESOLVED, that the Board guarantees a clear and unrestricted right-of-way, as described, exclusive of any necessary easements for cuts, fills and drainage as described on the recorded plats; and

FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Residency Administrator for the Virginia Department of Transportation.

A Copy, teste:

William P. Scudder “Jay”, County Administrator

In the County of Fluvanna

By resolution of the governing body adopted February 2, 2011

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes in the secondary system of state highways.

A Copy Testee

Signed (County Official): _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision Steger Creek Subdivision

Type Change to the Secondary System of State Highways: Addition

The following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed:

Reason for Change: New subdivision street

Pursuant to Code of Virginia Statute: §33.1-229

Street Name and/or Route Number

◆ Naylor Lane, State Route Number 1091

Old Route Number: 0

● From: Rte 600

To: 0.14 miles east to end of cul de sac, a distance of: 0.14 miles.

Recordation Reference: PB 2, page 168

Right of Way width (feet) = 50 ft

Street Name and/or Route Number

◆ Meade Lane, State Route Number 1090

Old Route Number: 0

● From: Rte 616

To: 0.12 miles south to end cul de sac, a distance of: 0.12 miles.

Recordation Reference: PB 2, page 168

Right of Way width (feet) = 50 ft

MOTION: I move to appoint _____ to the Planning Commission, Rivanna District position, with a term to begin immediately and to terminate on June 30th 2012, filling the unexpired term of Elizabeth Fortune, who has resigned.

AGENDA BOARD OF SUPERVISORS DATE: February 2nd 2011

SUBJECT: Appointment to Planning Commission – Rivanna District

RECOMMENDATION: Approval

TIMING: Current term expires June 30th 2012

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Ms. Elizabeth Fortune has resigned from the Planning Commission due to relocating out of the area.

Applicants who have shown an interest in this appointment are:

- Robert Flood [currently on the EDA]
- Debra Kurre [currently on the EDA]
- Scott Marshall [currently on the EDA & Parks and Recreational Advisory Board]
- Steven M. Nichols

LEGISLATIVE HISTORY: None

Staff: Mary Weaver, Clerk to the Board of Supervisors

Copy:

Enclosure: Boards and Commissions Applications

County Administrator's Use Only
comments...

Jay Scudder, County Administrator

AGENDA BOARD OF SUPERVISORS DATE: February 2nd 2011

SUBJECT: Appointment of Board of Supervisor members to certain Boards, Commissions and Committees. Supervisor Ott's leaving the Board leaves some vacancies on these committees.

RECOMMENDATION: Approval

TIMING: The terms will be effective immediately and expire on December 31st 2011.

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Every two years the Board determines which Board members will serve on certain select Boards, Commissions and Committees; however, with Supervisor Ott's leaving, some of the Boards and Commissions will need a BOS replacement.

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

Copy:

Attachment: listing to be used for upcoming appointments

County Administrator's Use Only

Jay Scudder, County Administrator

Supervisor Appointments to Boards/Commissions/Committees

Expiration of Term

These are the Boards and Committees Supervisor Ott represented.

Audit Committee	_____	12/31/11
Community Policy Management Team	_____	12/31/11
Palmyra Wastewater Committee	_____	12/31/11
Piedmont Workforce Council	_____	12/31/11
Thomas Jefferson Planning Economic Commission	_____	12/31/11
Water Committee	_____	12/31/11

