

**AGENDA**  
**FLUVANNA COUNTY BOARD OF SUPERVISORS**  
**Regular Meeting**  
**Circuit Courtroom**  
**Fluvanna Courts Building**  
**June 1<sup>st</sup> 2011**  
**2:00 p.m.**

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**1-CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE**

**2-REPORTS**

Jay Scudder, County Administrator

**3-PUBLIC COMMENTS #1 (5 minutes each)**

**4-CONSENT AGENDA**

TAB V Minutes of May 18<sup>th</sup>, 2011 – Mary Weaver, Clerk to the Board of Supervisors  
TAB W FY11 Budget Supplement for Lightning Damage to Courthouse Security System – Crystal Besecker,  
Budget Analyst  
TAB XYZ Ordinance to pay a monetary bonus [set advertisement for Public Hearing July 6, 2011]-Barbara Wall-  
Magee, Human Resources Manager.  
TAB A CSA Budget Supplement – Jacqueline A. Meyers, PhD, CSA Program Manager

**5-ACCOUNTS PAYABLE**

TAB B Renee Hoover, Finance Director

**6-PUBLIC HEARING**

None

**7-PRESENTATIONS (normally not to exceed 10-minute limitation)**

None

**8-ACTION MATTERS**

TAB C JAUNT MOU – Darren Coffey, Planning Director  
TAB D Alcohol Ordinance Draft – Dwight Godwin, Parks & Recreation Director

**9-OLD BUSINESS**

**10-NEW BUSINESS**

TAB E TJEPD Economic Analysis – Jay Scudder, County Administrator

**11-PUBLIC COMMENT #2 (5 minutes each)**

**12-CLOSED MEETING**

Pending Litigation

**13-ADJOURN**

*For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.*

*For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.*

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**Pledge of Allegiance**

I pledge allegiance to the flag  
of the United States of America  
and to the Republic for which it stands,  
one nation, under God, indivisible,  
with liberty and justice for all.

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**ORDER**

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

*For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.*

*For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.*

**MOTION:** I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, May 18<sup>th</sup>, 2011 be adopted.

**AGENDA BOARD OF SUPERVISORS DATE: JUNE 1<sup>st</sup>, 2011**

**SUBJECT:** Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.

**RECOMMENDATION:** Approval

**TIMING:** Routine

**FISCAL IMPLICATIONS:** None

**POLICY IMPLICATIONS:** None

**DISCUSSION:** None

**LEGISLATIVE HISTORY:** None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

Copy:

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County Administrator's Use Only

*Comments:*

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Jay Scudder, County Administrator

**FLUVANNA COUNTY BOARD OF SUPERVISORS**  
**REGULAR MEETING MINUTES**  
**Circuit Courtroom**  
**Fluvanna Courts Building**  
**May 18<sup>th</sup>, 2011**  
**7:00 p.m.**

**MEMBERS PRESENT:** John Y. Gooch, Chairman  
Shaun V. Kenney, Vice-Chairman  
Joe Chesser  
Donald W. Weaver  
Mozell H. Booker  
Chris S. Fairchild

**ALSO PRESENT:** Jay Scudder, County Administrator  
Fred Payne, County Attorney  
Patricia Groot, Grants Administrator  
John Robins, Public Works Director  
Dwight Godwin, Parks and Recreation Director  
Darren K. Coffey, Director of Planning  
Matt Weaver, Planner  
Mary L. Weaver, Clerk, Board of Supervisors

**CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE**

Chairman Gooch called the meeting of May 18<sup>th</sup>, 2011, to order at 7:00 p.m., in the Circuit Courtroom of the New Courts Building in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Gooch called for a moment of silence.

**REPORTS**

Mr. Jay Scudder, County Administrator, reported on the following topics:

- *van der Linde Recycling* – took a tour of this local business, have people visiting from different countries.
- *Trans Continental Gas Pipeline* – informational DVD available on the expansions that are being made to the systems.
- *Citizen Tourism Committee* – kick off meeting schedule Thursday, May 19, from 2:00 to 4:30 in the Tap room at the Lake Monticello Club House.
- *Blue Ridge Juvenile Detention Facility* – running 17% below budgeted inmates projected, it is possible this will impact the rate of per diem paid.
- *JAUNT* – rising fuel prices are causes budget challenges.

**PUBLIC COMMENTS #1**

Chairman Gooch opened the floor for the first round of public comments.

- Ms. Elizabeth Franklin, Columbia District – spoke on behalf of the Fluvanna Taxpayers Association and prefers the more representative solution, either 6 or 7 representatives.
- Perry Johnson, Fork Union District – thanked the Board for their time and courage especially to those that voted for the tax increase.
- Brian Phillips, Rivanna District – thanked Mr. Coffey and Mr. Matt Weaver for the detailed and easy to read redistricting maps that were provided; opposed to a five district option.

With no one else wishing to speak, Chairman Gooch closed the first round of public comments.

**CONSENT AGENDA**

The following items were pulled from the consent agenda:

- RRBC – Request letter of Support from Fluvanna County for new NFWF Grant Proposal.
- VDOT Six-Year Primary Transportation Improvement Program (TIP) Project Listing.

The following items were approved under the consent agenda:

**MOTION:**

Mr. Weaver moved to approve the consent agenda, which consisted of:

- Minutes of May 4<sup>th</sup>, 2011.
- Kents Store Firehouse ARC Easement.
- Accept VA DCJS formula Byrne Justice Assistance Grant.
- Accept VDEM State Homeland Security Program Pet Shelter Grant.

Mr. Chesser seconded. The motion carried with a vote of 6-0. AYES: Gooch, Weaver, Booker, Kenney, Fairchild and Chesser. NAYS: None. ABSENT: None.

**Rivanna River Basin Commission – Request letter of Support from Fluvanna County for new NFWF Grant Proposal**

Mr. Weaver questioned whether this would require more time from staff than what is currently being provided. Mr. Coffey and Mr. Chesser both expressed that they did not feel there would be any additional time needed.

**MOTION:**

Mr. Chesser moved that the Board send a letter of support for Rivanna River Basin Commission Grant to the National Fish and Wildlife Foundation for Rivanna Watershed Planning. Mr. Chesser seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

**VDOT Six-Year Primary Transportation Improvement Program (TIP) Project Listing**

Mr. Chesser questioned making the Route 15 and Route 53 intersection the number one priority for the VDOT Six-Year Primary Transportation Improvement Program (TIP). Mr. Coffey, director of Planning and Development, explained that if our revenue share funds don't cover the full cost of the project and it is listed in the Six-Year TIP as a priority, that funding source will complete the project. There is no match from the County.

**MOTION:**

Mr. Chesser moved that the Board of Supervisors authorize the County Administrator to send a letter to the Virginia Department of transportation (VDOT) stating that the Route 15 and Route 53 roundabout intersection is the number one priority for the VDOT Six-Year Primary Transportation Improvement Program (TIP) which includes \$285,000 in matching funds. Ms. Booker seconded. The motion carried, with a vote of 5-1. AYES: Gooch, Chesser, Booker, Fairchild and Kenney. NAYS: Weaver. ABSENT: None.

**ACCOUNTS PAYABLE**

None

**PUBLIC HEARING**

None

Chairman Gooch moved the following request up in the agenda.

SUP 11:02/Otis Collier

This is a request for a special use permit to allow for a small home industry with respect to 1.76 acres of Tax Map 12, Section 4, Parcel B1. Applicant is proposing to conduct a small business to include automobile refurbishment, small engine repair, and furniture repair. The property is zoned A-1; located in the Columbia District and is in the Rural Residential Planning Area.

Mr. Darren K. Coffey, Director of Planning, addressed the Board regarding this item.

Chairman Gooch read the response from DEQ. After some discussion the Board made the following motion:

MOTION:

Mr. Kenney moved that the Board of Supervisors approve SUP 11:02, a special use permit request to allow for a small home industry with respect to 1.76 acres of Tax Map 12, Section 4, Parcel B1, subject to the conditions listed in the staff report:

1. Prior to development of the site, a site development plan that meets the requirements of the Fluvanna County Zoning Ordinance, must be submitted for review and approval.
2. The site must meet all Virginia Department of Transportation requirements.
3. The site must meet the requirements set forth by the Virginia Department of Health.
4. All activity related to this small home industry application, will be confined within the garage or on the asphalt pad directly in front of the garage doors.
5. No sandblasting will take place outside of the confined sandblasting chamber that is located within the garage.
6. The hours of operation shall be from 8 a.m. to 5 p.m., Monday – Saturday.
7. The property shall be maintained in a neat and orderly manner so that the visual appearance from the road and adjacent properties is acceptable to County officials.
8. The Board of Supervisors, or representative, reserves the right to inspect the business for compliance with these conditions at any time.
9. Under Sec. 22-17-4 F (2) of the Fluvanna County Code, the Board of Supervisors has the authority to revoke a Special Use Permit if the property owner has substantially breached the conditions of the Special Use Permit.
10. Proposed use shall be screened from neighboring properties and adjacent public roads to the reasonable satisfaction of the Zoning Administrator.

Ms. Booker seconded. The motion carried, with a vote of 5-1. AYES: Gooch, Chesser, Booker, Fairchild and Kenney. NAYS: Weaver. ABSENT: None.

**PRESENTATIONS:**

Richmond, VA Medical Center's Rural Health Initiative Program – Mr. Gary R. Pond, RN, MBA Rural Health Initiative Lead Health Education Specialist, presented the Board with information on the Rural Health Initiative Program available for veterans.

Fluvanna County Alcohol Policy – Mr. Dwight Godwin, Park and Recreation Director, presented the Board with information regarding sales and consumption of alcoholic beverages on County Property. The Board discussed. Mr. Fred Payne, County Attorney, reviewed the difference between adopting a policy and an ordinance. The Sherriff expressed his preference for an ordinance. The Board directed staff to draft an ordinance to allow sales and consumption of alcoholic beverages on County property and present it at the June 1, 2011 meeting.

**ACTION MATTERS**

Initiation of a Zoning Map Amendment

Mr. Darren K. Coffey, Director of Planning, addressed the Board to requested a Zoning Map Amendment be initiated to provide zoning clarification for Tax Map Parcels 12(18)1, 2, 3, 12(18)4, and 12(17)C.

**MOTION:**

Mr. Chesser moved that the Fluvanna County Board of Supervisors initiate a rezoning to amend the Fluvanna County Zoning Map for the following five (5) parcels; Tax Map 12, section 18, parcels 1, 2, and 3, from I-1 (Industrial, Limited) to A-1 (Agricultural, General); and Tax Map parcels 12-18-4, and 12-17-C from I-1 (Industrial, Limited) to I-1(Industrial, Limited), and to schedule a public hearing on June 22, 2011 for the Planning Commission's consideration and recommendation and to adopt resolution as referenced. Mr. Kenney seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Town of Columbia Task Force

Ms. Patricia Groot, Grants Administrator, addressed the Board in regards to formalizing the Town of Columbia Task Force which will focus on the revitalization efforts for the Town. The charter will formalize the County role in the process of the town's revitalization efforts.

**MOTION:**

Mr. Kenny moved that the Fluvanna County Board of Supervisors form a Town of Columbia Task Force in collaboration with the Town of Columbia, to identify issues of concern and appropriate solutions to those issues. The composition, scope and duration of this committee shall be established as described in the Task Force's Charter (attached), contingent upon approval of the Columbia Town Council. Ms. Booker seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

2010 State Homeland Security Program Grant

Ms. Patricia Groot, Grants Administrator, addressed the Board regarding this non-competitive Federal Grant which will allow the Sheriff's office to purchase a network clock and a license plate reader.

MOTION:

Mr. Chesser moved to accept the 2010 State Homeland Security Program Grant (SHSP), in the amount of \$21,040, administered by the VA Department of Emergency Management and to authorize a supplemental appropriation to the federal grant budget for the Sheriff's Office, in the amount of \$21,040, to revenue line 20200015 334112 HOMSC (Homeland Security), and to expenditure line 20231000 406021 HOMSC for ADP Supplies. Mr. Kenney seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Fork Union Firehouse Design Development Stage Approval

Mr. John Robins, Public Works Director, addressed the Board regarding this item. Mr. Robins reviewed the changes in the plans for the Fork Union Firehouse Design and requested to move to the Construction Design Phase of the Project.

MOTION:

Ms. Booker moved to approve the Design Development drawings for the Fork Union Firehouse and authorize the Architect, DJG, Inc, of Williamsburg, Virginia, to proceed with the Construction Design Phase of the Project, that is budgeted for \$67,748. Mr. Fairchild seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Boards /Commissions Committee – Economic Development Commission –Columbia District

MOTION:

Mr. Kenney moved to reappoint Robert M. Lewis, Jr., to the Economic Development Commission, Columbia District position, with a term to begin June 1, 2011, and to terminate on May 31<sup>st</sup> 2015. Mr. Weaver seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Redistricting

Mr. Darren K. Coffey, Director of Planning, addressed the Board regarding this item. Mr. Coffey reviewed with the Board the three scenarios (two 5 districts and one 7 district) that was chosen by the Board to look at and requested a public hearing date for advertising be set.

After some discussion the following motion was made:

MOTION:

Mr. Fairchild moved to direct staff to prepare and advertise an ordinance for Scenario 4 - 7 Districts, for consideration at the second meeting in June. Mr. Kenney seconded. The motion carried, with a vote of 4-2. AYES: Weaver, Chesser, Fairchild and Kenney. NAYS: Gooch and Booker. ABSENT: None.

**OLD BUSINESS**

*Joint Work Session* - Mr. Chesser mentioned to the Board the Planning Commissions' interest in having a Joint Work Session to discuss proposed revisions to A-1.

*iPADS* - Mr. Chesser expressed the Planning Commission's interest in using iPADS. The Board directed staff to do a cost analysis on the savings and present it to the Board.

*Comprehensive Economic Analysis* – Mr. Chesser would like the Board to consider putting money into this study to get some answers for Fluvanna County. The Board directed staff to a put synopsis together of the Comprehensive Economic Analysis and present it at the June 1<sup>st</sup>, 2011 meeting.

*Fork Union Community Day* – Ms. Booker expressed to the Board that the Fork Union Community Day was a wonderful success.

*Central Virginia Sporting Clays* – Mr. Kenney attended the Fun Shooting Day at Central Virginia Sporting Clays and shared with the Board his experience of how audible it was. He encouraged Board members to go out on a weekend or fun shoot day to see what residents are talking about.

*Social Services Building Renovation Update* – Mr. Robins informed the Board that there is a signed contract and work is expected to start on the building in a week to 10 days.

### **NEW BUSINESS**

*Merging Diamond Interchange* – Mr. Fairchild mentioned to the Board that VDOT will be doing a converging diamond interchange at the Route 15 Bridge in Louisa. An informational session will be held at the Best Western on June 22, 2011, from 5 – 7 p.m., if anyone is interested.

### **PUBLIC COMMENTS #2**

Chairman Gooch opened the floor for the second round of public comments.

With no one wishing to speak, Chairman Gooch closed the second segment of public comments.

### **CLOSED MEETING**

#### **MOTION TO ENTER INTO A CLOSED MEETING:**

At 9:19 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed meeting, pursuant to the provisions of Section 2.2-3711 of the Code of Virginia, 1950, as amended, for the purpose of discussing actual potential litigation and disposition of real property. Mr. Kenney seconded. The motion carried by a vote of 6-0. AYES: Chesser, Gooch, Kenney, Booker, Fairchild and Weaver. NAYS: None. ABSENT: None.

#### **MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:**

At 9:46 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors convene again in open session. Mr. Kenney seconded. The motion carried by a vote of 6-0. AYES: Chesser, Gooch, Kenney, Booker, Fairchild and Weaver. NAYS: None. ABSENT: None.

#### **MOTION:**

At 9:47 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held Wednesday, May 18<sup>th</sup>, 2011 on motion of Mr. Weaver, seconded by Mr. Kenney and carried by the following vote: AYES: Chesser, Gooch, Kenney, Booker, Fairchild and Weaver. NAYS: None. ABSENT: None.

“**BE IT RESOLVED** to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

**ADJOURN**

**MOTION:**

At 9:48 p.m., Mr. Weaver moved to adjourn the meeting of Wednesday, May 18<sup>th</sup>, 2011. Ms. Booker seconded. The motion carried, with a vote of 6-0. AYES: Chesser, Gooch, Kenney, Booker, Weaver and Fairchild. NAYS: None. ABSENT: None

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John Y. Gooch, Chairman

DRAFT

Prepared by and return to:  
Donna R. DeLoria, Esquire  
Payne & Hodons, L.L.P.  
414 East Jefferson Street  
Charlottesville, VA 22902

Tax Map: 22 (A) 60, 22 (A) 61  
Title Insurance Underwriter for this  
Instrument: None

DEED OF EASEMENT

THIS DEED OF EASEMENT, made this 28th day of March, 2011, by and between **BERNARD GRUBBS, PATRICIA P. KUNARD and HENRY B. GOODWIN, JR., TRUSTEES OF THE KENTS STORE AGRICULTURAL AND RECREATION CENTER CLUB**, also known as the **KENT'S STORE AGRICULTURAL RECREATIONAL CENTER**, of the first part (hereinafter "Grantors"); and **THE BOARD OF SUPERVISORS OF FLUVANNA COUNTY, VIRGINIA**, a political subdivision of the Commonwealth of Virginia, of the second part (hereinafter "Grantee"), whose address is: P. O. Box 540, Palmyra, Virginia 22963;

WITNESSETH:

WHEREAS, by deed dated September 18, 2002, recorded in the office of the clerk of the circuit court of Fluvanna County in Deed Book 497, page 930, Bernard Grubbs, Andrew Sheridan and Thomas Payne, Trustees of the Kents Store Agricultural and Recreation Center Club, also known as the Kents Store Agricultural Recreational Center, conveyed unto the Grantee a certain parcel containing 0.683 acres, more or less, which parcel is shown as Parcel X on a plat of Fluvanna Engineering & Surveying, Inc., dated February 13, 2001 and attached to the said deed, and which parcel was to be joined to and become a portion of the abutting property of the Grantee, which abutting parcel is shown on the said plat as "1M 22 (A) 62" and which is more particularly described in a deed recorded in Deed Book 72, page 296, both such parcels being collectively described hereinafter as "the Fire Company facility property"; and

WHEREAS the Grantee intends to construct on its said property a certain building to be used by the Kents Store Volunteer Fire Company of the Fluvanna Fire Department for the provision of

emergency services to the public; and

WHEREAS the Grantors and the Grantee have caused to be constructed upon the remaining property of the Grantors a certain sewage treatment plant which is intended to serve the remaining property of the Grantors shown on the said plat as "TM 22 (A) 60" and "TM 22 (A) 61" ("the Property") as well as the said Fire Company facility property; and

WHEREAS, in order to permit the lawful use of the property of the Grantee and thereby to perfect the conveyance hereinabove described, the Grantors wish to convey to the Grantee certain non-exclusive easements to serve the Fire Company facility property, and no other property or facility except as otherwise expressly provided for herein, for construction, installation, maintenance and operation of the said sewage treatment plant, sanitary sewer lines, underground electric power lines to supply power for the said treatment plant, surface water drainage facilities and appurtenances thereto; which easements are shown on a certain plat entitled "Plat Showing Sewer & Drainage Easements on Tax Map 22 Parcels (A) 60, 61 & 62, The Fluvanna County & ARC Club Trustee Properties, Columbia District, Fluvanna County, Virginia" by Stanley Land Surveys, PLC, dated April 17, 2010 (the "Plat"), a copy of which is attached hereto and recorded herewith as **Exhibit A**; and

WHEREAS by order of the Circuit Court of Fluvanna County, Virginia entered on March 25, 2011, a copy of which is attached hereto and recorded herewith as **Exhibit B**, the Grantors were appointed Trustees of the Kents Store Agricultural and Recreation Center Club, also known as the Kents Store Agricultural Recreational Center, and authorized to convey by Special Warranty deed said easements as more particularly set forth hereinafter;

NOW THEREFORE, for and in consideration of One Dollar (\$1.00) and other good and valuable consideration more particularly hereinafter set forth, the receipt and sufficiency of which are

hereby acknowledged, the Grantors do hereby GRANT, BARGAIN, SELL and CONVEY with SPECIAL WARRANTY OF TITLE unto the Grantee, its successors and assigns, for the benefit of the Fire Company facility property a perpetual easement and right-of-way on, over and under the Property (i) for the construction and installation of a sanitary sewage treatment plant consisting of pipes and appurtenances therein and for the construction and installation of underground electric power lines consisting of lines, conduit and appurtenances thereto to serve the same, including the right to discharge treated wastewater therefrom; (ii) together with a perpetual easement and right-of-way on, over and under the Property for the construction and installation of sanitary sewer lines consisting of pipes and appurtenances thereto; and (iii) together with a perpetual easement and right-of-way on, over and under the Property for offsite surface water drainage facilities consisting of pipes, grading and appurtenances thereto, including the right to discharge surface water therefrom.

Reference is hereby made to the Plat attached hereto as **Exhibit A** for the location and dimensions of said easements and rights-of-way as they cross the Property. The location of the easements described in (i) and (ii) above is the area depicted as "Sewer Easement" and "20' Sewer Easement" on the Plat. The location of the easement described in (iii) above is the area depicted as "Drainage Easement" on the Plat.

Grantors, for themselves and their successors and assigns, agree that new trees, shrubs, fences, buildings, overhangs or other improvements or construction shall not be placed within the easements conveyed hereby. As part of these easements, Grantee shall have the right to enter upon the Property within the easements for the purpose of constructing, installing, operating, maintaining, repairing, replacing, connecting to and altering the sewage treatment plant, sanitary sewer lines, electric power lines, surface water drainage facilities and appurtenances within such easements, and the right to ingress and egress thereto as is reasonably necessary for such purposes. Wherever it is

necessary to excavate earth within an easement, the Grantee agrees to backfill such excavation in a proper and workmanlike manner so as to restore surface conditions as nearly as practicable to the same conditions as prior to the excavation, including the restoration of such paved surfaces as may be damaged or disturbed as part of such excavation.

The easements provided for herein shall include the right of the Grantee, after reasonable prior notice to Grantors, to trim, cut and remove any new trees, brush, shrubbery, fences, structures or other obstructions within the easements and rights-of-way being conveyed, and to take other similar action reasonably necessary to provide efficient, safe and proper use of the easements and the facilities constructed therein for the purposes expressed herein. The Grantee shall have no responsibility to the Grantors, their successors or assigns, to replace or reimburse the cost of said trees, brush, shrubbery, fences, structures or obstructions if cut, removed or otherwise damaged pursuant to the terms herein.

The facilities constructed within the easements serving the aforesaid sewer treatment plant and surface water drainage facilities shall be and remain the property of the Grantee, which shall have the right to inspect, rebuild, remove, repair, improve and make such changes, alterations and connections of its facilities within the boundaries of the easements as are consistent with the purposes expressed herein and for no other purposes.

In further consideration of the conveyances set forth above, the Grantee hereby COVENANTS AND AGREES, for so long as the Fire Company facility property is used for public purposes and the existing sewage disposal system continues to serve the same, that the Grantors shall have, at no cost to them, the non-exclusive access to, and use of, the said sewage treatment plant; that the Grantee will maintain the said sewage treatment plant so as to provide lawful sewage disposal service to the Property for the benefit of the Grantors' current and similar uses of the

Property in common with Grantee's use of the Fire Company facility property; and that, in connection therewith, the Grantee will supply electric power service to operate the same, including electric power generated on site during outages of conventional electric power service.

The signature of John Y. Good, Chairman, is affixed hereto on behalf of the Board of Supervisors of Fluvanna County, Virginia, pursuant to a resolution duly adopted by the Board, to evidence the acceptance of this deed and agreement to the terms hereof by the Board, in accordance with Virginia Code Section 15.2-1803 (1950), as amended.

Witness the following duly authorized signatures and seals.

*[SIGNATURE PAGES FOLLOW]*

KENTS STORE AGRICULTURAL AND RECREATION  
CENTER CLUB also known as KENTS STORE  
AGRICULTURAL RECREATIONAL CENTER

By *Bernard W. Grubbs* (SEAL)  
Bernard Grubbs, Trustee

By *Patricia P. Kamaal* (SEAL)  
Patricia P. Kamaal, Trustee

By *Henry B. Goodwin, Jr.* (SEAL)  
Henry B. Goodwin, Jr., Trustee

COMMONWEALTH OF VIRGINIA  
CITY/COUNTY OF ~~FALCON~~

The foregoing instrument was acknowledged before me this 14<sup>th</sup> day of APRIL,  
2011, by Bernard Grubbs, Trustee on behalf of the Kents Store Agricultural and Recreation Center  
Club, also known as the Kents Store Agricultural Recreational Center.

*LeAnn Philipp*  
Notary Public

My commission expires: 4/30/2015  
Notary registration number:



COMMONWEALTH OF VIRGINIA  
CITY/COUNTY OF CLAYTON

The foregoing instrument was acknowledged before me this 20<sup>th</sup> day of April, 2011, by Patricia P. Kunard, Trustee on behalf of the Kents Store Agricultural and Recreation Center Club, also known as the Kents Store Agricultural Recreational Center.

Lea Ann Phillips  
Notary Public

My commission expires: 4/30/2015  
Notary registration number:



COMMONWEALTH OF VIRGINIA  
CITY/COUNTY OF CLAYTON

The foregoing instrument was acknowledged before me this 14 day of APRIL, 2011, by Henry B. Goodwin, Jr., Trustee on behalf of the Kents Store Agricultural and Recreation Center Club, also known as the Kents Store Agricultural Recreational Center.

Barbara Wright Goodwin  
Notary Public

My commission expires: 11/30/2014  
Notary registration number: 1376666



BOARD OF SUPERVISORS OF FLUVANNA COUNTY,  
VIRGINIA

BY: *John Y. Gooch*  
John Y. Gooch, Chairman



COMMONWEALTH OF VIRGINIA  
CITY/COUNTY OF Fluvanna

The foregoing instrument was acknowledged before me this 18<sup>th</sup> day of May, 2011, by John Y. Gooch, Chairman, on behalf of the Board of Supervisors of Fluvanna County, Virginia.

*Mary L. Weaver*  
Notary Public

My commission expires: 31 January 2012  
Notary registration number: 347136

APPROVED AS TO FORM:

*Frederick W. Payne*  
Frederick W. Payne, Fluvanna County Attorney

EXHIBIT A

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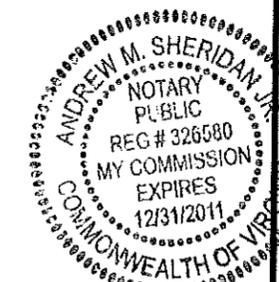
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THE PLATTING AND EASEMENT ON TM 22 PARCELS (A) 60 & 61 LOCATED IN THE COLUMBIA MAGISTERIAL DISTRICT AND RECORDED IN DB 44 PAGE 458 AND IN DB 64 PAGE 174 IS WITH THE FREE CONSENT OF AND IN ACCORDANCE WITH THE DESIRE OF THE UNDERSIGNED OWNERS, PROPRIETORS, AND TRUSTEES, IF ANY.

*Bernard Grubbs*  
 STATE OF: VA  
 CITY/COUNTY OF: FLUVANNA to-wit:  
 The foregoing was acknowledged before me by  
 Bernard Grubbs this  
 19 day of March 2001  
*Andrew Sheridan*  
 Notary Public  
 My commission expires: 12-31-11  
 Registration Number: 326580



*Henry B Goodwin Jr*  
 STATE OF: VA  
 CITY/COUNTY OF: FLUVANNA to-wit:  
 The foregoing was acknowledged before me by  
 Henry B Goodwin Jr this  
 19 day of March 2001  
*Andrew Sheridan*  
 Notary Public  
 My commission expires: 12-31-11  
 Registration Number: 326580

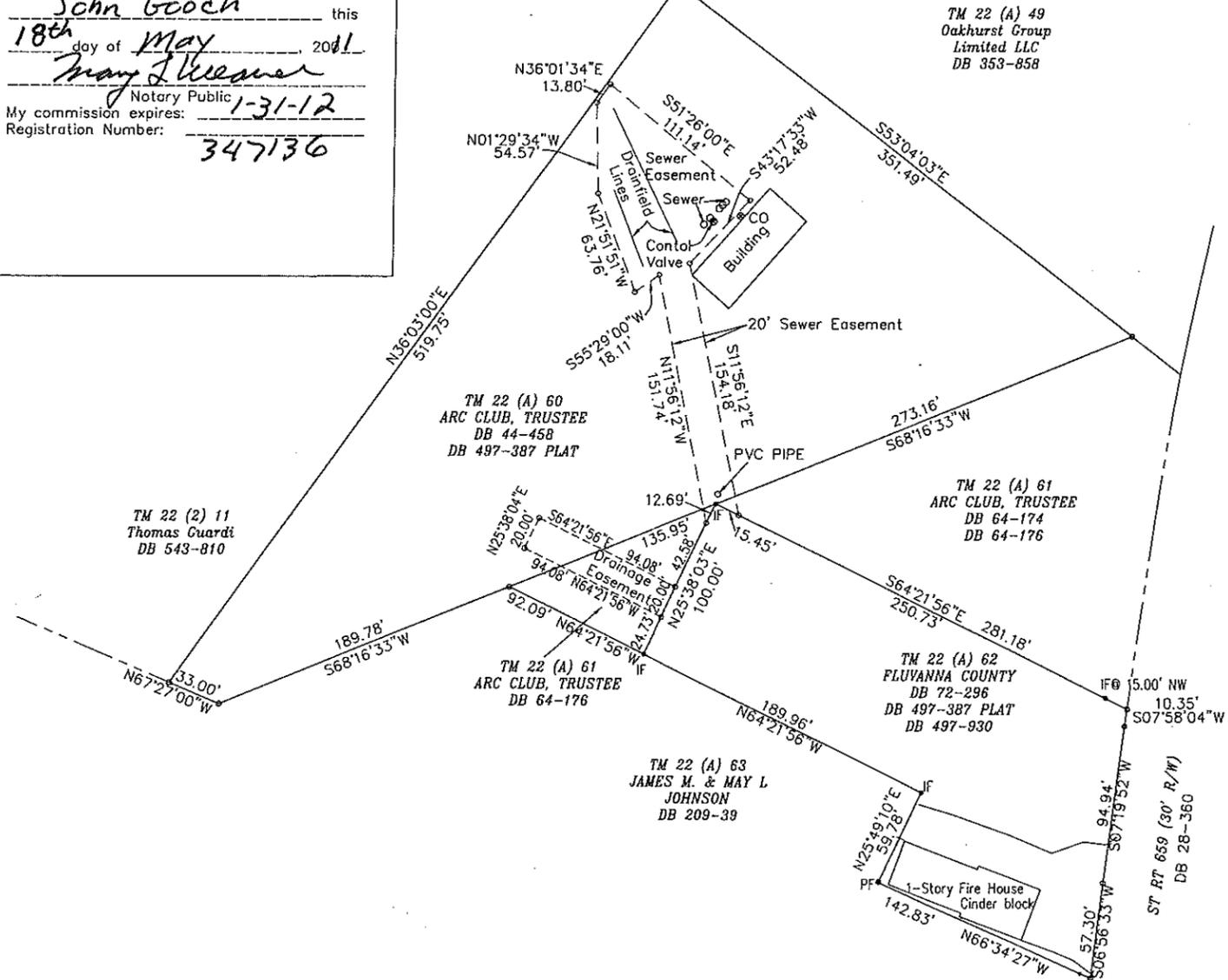
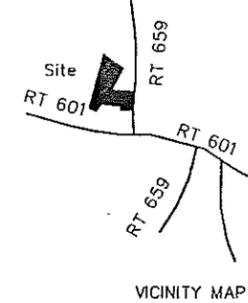
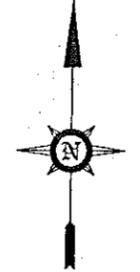
*Patricia P. Kunard*  
 STATE OF: VA  
 CITY/COUNTY OF: FLUVANNA to-wit:  
 The foregoing was acknowledged before me by  
 Patricia P. Kunard this  
 19 day of March 2001  
*Andrew Sheridan*  
 Notary Public  
 My commission expires: 12-31-11  
 Registration Number: 326580

THE PLATTING AND EASEMENT FOR TM 22 PARCEL (A) 62 LOCATED IN THE COLUMBIA MAGISTERIAL DISTRICT AND RECORDED IN DB 72 PAGE 296 AND DB 497 PAGE 930 IS WITH THE FREE CONSENT OF AND IN ACCORDANCE WITH THE DESIRE OF THE UNDERSIGNED OWNERS, PROPRIETORS, AND TRUSTEES, IF ANY.

*John Gooch*  
 STATE OF: VA  
 CITY/COUNTY OF: FLUVANNA  
 The foregoing was acknowledged before me  
 John Gooch this  
 18th day of May 2001  
*May Weaver*  
 Notary Public  
 My commission expires: 1-31-12  
 Registration Number: 347136



LEGEND  
 IF Iron Rod Found  
 PF Pipe Found  
 CO Clean Out



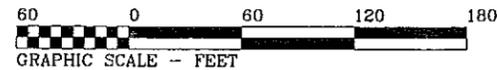
THE EASEMENTS SHOWN HEREON HAS BEEN REVIEWED AND APPROVED BY THE UNDERSIGNED IN ACCORDANCE WITH EXISTING REGULATIONS, AND MAY BE COMMITTED TO RECORD.  
*Dorren K. Coffey* 5/15/11  
 Dir of Planning & Development Date

I HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL REQUIREMENTS OF THE BOARD OF SUPERVISORS AND ORDINANCES OF FLUVANNA CO., VA REGARDING THE PLATTING OF EASEMENTS WITHIN THE COUNTY HAVE BEEN COMPLIED WITH.  
*P. Timothy Stanley Jr.*  
 P. Timothy Stanley Jr.

PLAT SHOWING SEWER & DRAINAGE EASEMENTS ON TAX MAP 22 PARCELS (A) 60, 61 & 62

THE FLUVANNA COUNTY & ARC CLUB TRUSTEE PROPERTIES

COLUMBIA DISTRICT, FLUVANNA COUNTY, VIRGINIA  
 SCALE: 1" = 60' DATE: APRIL 17, 2010  
 2200062-kentstore-Base.dwg File No. Tm 22-68  
 STANLEY LAND SURVEYS, PLC  
 LAND SURVEYING-LAND PLANNING  
 P.O. BOX 154, PALMYRA, VA. 22963-0154  
 PHONE: (434) 589-8395



**EXHIBIT B**

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VIRGINIA: IN THE CIRCUIT COURT OF THIS COUNTY OF FLUVANNA

IN RE: KENTS STORE AGRICULTURAL AND RECREATION CENTER CLUB,  
also known as KENTS STORE AGRICULTURAL RECREATIONAL CENTER

Civil Case #11CL57

ORDER

This day appeared Kents Store Agricultural and Recreation Center Club, also known as Kents Store Agricultural Recreational Center ("Kents Store ARC") of Fluvanna County, Virginia, by its counsel, and presented to the Court its petition for the appointment of Bernard Grubbs, Patricia P. Kunard and Henry B. Goodwin, Jr. as Trustees of the Kents Store Agricultural and Recreation Center Club, and seeking leave to convey certain easements across its properties to the Board of Supervisors of Fluvanna County, Virginia.

It appearing to the Court that by a resolution of Kents Store ARC, at a duly held meeting of the Board of Kents Store ARC, the governing body of the Kents Store ARC on March 8, 2011, that the ARC Board appointed and confirmed the following individuals to serve as the Trustees of the Kents Store Agricultural and Recreation Center Club, namely: Bernard Grubbs, Henry B. Goodwin, Jr. and Patricia P. Kunard, and that the ARC Board further approved the conveyance of certain easements to the Board of Supervisors of Fluvanna County for a sewage treatment plant and certain other uses, pursuant to the terms, conditions and agreements of a proposed Deed of Easement and the plat dated April 17, 2010, attached thereto, copies of which have been filed with the Petition in this case as Exhibit D, and directed and authorized the Trustees to petition this Court for approval of conveyance of such easements.

AND it further appearing proper so to do, it is hereby ORDERED that Bernard Grubbs,

Patricia P. Kennard and Henry B. Goodwin, Jr. are hereby appointed as the Trustees of Kents Store Agricultural and Recreation Center Club.

AND it further appearing proper so to do, it is hereby ORDERED that Bernard Grubbs, Patricia P. Kennard and Henry B. Goodwin, Jr. as the Trustees of Kents Store Agricultural and Recreation Center Club are hereby granted leave to grant and convey with Special Warranty of Title to the Board of Supervisors of Fluvanna County, Virginia, its successors and assigns, for the benefit of the Fire Company facility property shown and described as TM 22 (A) 62 on a plat entitled "Plat Showing Sewer & Drainage Easements on Tax Map 22 Parcels (A) 60, 61 & 62, THE FLUVANNA COUNTY & ARC CLUB TRUSTEE PROPERTIES, Columbia District, Fluvanna County, Virginia" made by P. Timothy Stanley, Jr., dated April 17, 2010, (hereinafter referred to as the "Plat"), pursuant to the terms, conditions and agreements of said proposed Deed of Easement filed with the Petition as Exhibit D, a perpetual easement and right of way on, over and under the Kents Store ARC Property shown on the Plat as TM 22 (A) 60 and TM 22 (A) 61 (i) for the construction and installation of a sanitary sewage treatment plant consisting of pipes and appurtenances thereto and for the construction and installation of underground electric power lines consisting of lines, conduit and appurtenances thereto to serve the same, including the right to discharge treated wastewater therefrom; (ii) together with a perpetual easement and right of way on, over and under the Kents Store ARC Property for the construction and installation of sanitary sewer lines consisting of pipes and appurtenances thereto; and (iii) together with a perpetual easement and right of way on, over and under the Kents Store ARC Property for offsite surface water drainage facilities consisting of pipes, grading and appurtenances thereto, including the right to discharge surface water therefrom, which easements are more fully described as to

location and dimensions on the aforesaid Plat.

ENTER: John D. Berry  
Judge  
DATE: 3-25-11

I ask for this:

Barbara Wright Goshorn  
Barbara Wright Goshorn  
Counsel for Petitioners

A Copy  
To: Sandra A. Parish, Deputy Clerk  
Honorable E. Beckman, Jr., Clerk  
Blaine County Circuit Court 3/26/11  
Falmouth, Virginia

<b>Date Received:</b> 5/18/11; Revised 5/19/11	<b>Project Name:</b> Town of Columbia Task Force	<b>Project Code:</b> TBA
<b>Sponsoring Organization:</b> Fluvanna County	<b>Sponsor:</b> Shaun Kenney	<b>Project Manager:</b> Pat Groot

## Task Force Charter

### Scope and Composition of the Committee:

The scope of this task force shall be limited to assisting the Town of Columbia in identifying solutions to issues of concern identified by either the Town Council or the task force.

The task force shall be comprised of the following individuals – Shaun Kenney, Pat Groot, John Hammond (Mayor), Kerry Murphy Hammond (Council Member), Chip Howard (Council Member), Chuck Jones (Interfaith Council), Jean Lipscomb (Citizen), Debby Bryant (Citizen), Lt. Aaron Hurd, Sheriff Ryant Washington, Gary Rice (VDH), Susan Muir (DSS), Darius Lester (Bldg Official), Darren Coffey (Planning), Billie Campbell (TJPDC), Howard Evergreen (Housing Foundation), and other town representatives as assigned by the Town Council.

### Committee Deliverables

Identify all issues of immediate and long-term concern to the Town of Columbia.  
Recommend viable solutions to each issue and outline a recommended plan of action to implement solutions.

### Project Schedule and Budget

<p><b>Anticipated Duration of Committee:</b> One year, or until the Town has implemented the necessary agreements and other tools necessary to fully address the identified issues.</p>	<p><b>Forecasted Budget Impact:</b> \$0</p>
<p><b>Major Milestone Completion Times</b></p> <p>Meet monthly to identify issues and begin developing solutions.</p> <p>Discuss progress and additional implementation strategies at each meeting.</p> <p>Report back to the Fluvanna County Board of Supervisors on a quarterly basis.</p> <p>Project completion – Task Force work completed within one year, or as soon as is feasible to effectively address all identified issues and means to assist the town.</p>	<p><b>Major Budget Milestones:</b></p> <p>Monthly meetings = \$0</p> <p>County, legal assistance or other = Unknown</p> <p>Recurring costs = County staff time</p>
<p><b>Additional Comments:</b> Upon a recommendation from the Town of Columbia, this task force shall be disbanded by the Board of Supervisors with any remaining or future items to be addressed by the Town.</p>	



**BOARD OF SUPERVISORS  
County of Fluvanna  
Palmyra, Virginia**

**RESOLUTION**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held at 7:00 p.m. on Wednesday, May 18<sup>th</sup>, 2011, in Palmyra, Virginia, the following action was taken:

---

<u>Present</u>	<u>Vote</u>
John Y. Gooch, Chairman	YEA
Shaun V. Kenney, Vice Chairman	YEA
Mozell H. Booker	YEA
Joe Chesser	YEA
Chris S. Fairchild	YEA
Donald W. Weaver	YEA

---

On a motion by Mr. Chesser seconded by Mr. Kenney and carried by a vote of 6-0 the following resolution was adopted.

**RESOLUTION**

**Initiate a Zoning Map Amendment for Tax Map Parcels 12(18)1, 2, 3, 4 & 12(17)C**

**WHEREAS**, this action will initiate the necessary process for expeditiously amending the Fluvanna County Zoning Map; and

**WHEREAS**, this action is in response to recent zoning determination inquiries made to the Fluvanna County Zoning Administrator with regard to the current zoning classification of these parcels; and

**WHEREAS**, this action will clarify and correct the Fluvanna County Zoning Map and the respective zoning classifications with regard to the parcels identified in this motion; therefore

**BE IT RESOLVED** by the Board of Supervisors of Fluvanna County, pursuant to County Code Section 22-20-1(b), that the Board intends that the Fluvanna County Zoning Map be amended in Tax Map 12, Sec. 18, parcels 1, 2 and 3, from I-1 (Industrial, Limited) to A-1 (Agricultural General); and in Tax Map parcels 12-18-4 and 12-17-C from I-1 (Industrial, Limited) to I-1 (Industrial, Limited); and

**BE IT FURTHER RESOLVED** that this resolution be referred to the Fluvanna County planning commission for its consideration and recommendation. The public purpose of the proposed amendment is to correct and clarify the zoning applicable to the parcels in question.

Adopted this 18<sup>th</sup> day of May 2011  
by the Fluvanna County Board of Supervisors

ATTEST:

---

Jay Scudder, County Administrator

MOTION: I move the Board of Supervisors approve a supplemental appropriation to the general fund budget to record insurance claim reimbursements from VACo for lightning damage to the courthouse security system in May 2010. The following lines would be increased by \$65,575.85

**AGENDA**

**BOARD OF SUPERVISORS**

**June 1, 2011**

SUBJECT: FY12 Budget Supplement for lightning damage to courthouse security system

RECOMMENDATION: Approve

TIMING: Routine

FISCAL IMPLICATIONS: General Fund Budget will increase of \$65,575.85

POLICY IMPLICATIONS: none

DISCUSSION: Reimbursement of Lightning damage to courthouse security system in May 2010. The final reimbursement was just recently received, hence the reason for delaying the increase to the budget. Sheriff Washington is researching other localities to see if there is currently a procurement contract in place for security that Fluvanna could also utilize. If this route is not successful he will be seeking authorization to publish a request for an RFP.

Staff: Crytal Besecker, Finance

Copy: Sheriff Ryant Washington

Attachments: Supporting documentation from VACo detailing the claim and the reimbursement award.

---

For County Administrator's Use Only:

Comments:

---

County Administrator's Signature



**VACoRP**

April 5, 2011

308 Market Street, SE, Suites 1 & 2  
Roanoke, Virginia 24011

540.345.8500  
toll free 888.822.6772  
fax 540.345.5330  
toll free 877.212.8599

Fluvanna County  
P.O. Box 540  
Palmyra, VA 22963

Attention: Crystal Besecker, Budget Analyst

Virginia Association of Counties Self-Insurance Risk Pool

Participant: Fluvanna County  
Claim Number: 0322010047529  
Date of Loss: 5/14/10

Dear Ms. Besecker:

Enclosed please find a VACoRP property damage check in the amount of \$67,575.85 for the damages to the Courthouse Security System that was struck by lightning on May 14, 2010.

Your \$250 deductible was subtracted from the enclosed appraisal.

If you should have any questions regarding this payment, please feel free to call our office.

Sincerely,

A handwritten signature in black ink that reads "Ken Justice".

Ken Justice  
Claims Specialist

Enc. - check



**Onsite - A Property Claims Service Company, LLC.**

---

P.O. Box 29494  
Richmond, Virginia 23242-0494

Insured: Fluvanna County  
Property: 72 Main St  
Palmyra, VA 22963

Business: (434) 589-8211

Claim Rep.: Ken Justice

Estimator: Chris Hale  
Company: Onsite-A Property Claims Ser Co, LLC  
Business: P.O. Box 29494  
Richmond, VA 23242-0494

Business: (888) 949-7773

Claim Number: 0322010047529

Policy Number:

Type of Loss: Lightning

Date Contacted: 8/27/2010

Date of Loss: 5/14/2010

Date Inspected: 8/30/2010

Date Received: 8/27/2010

Date Entered: 8/31/2010

Estimate: ONVA-2510

**NOTICE**

This is a property repair appraisal document only. This document is not intended to address matters involving what is or isn't covered, limited or excluded in a loss or claim. The insurance policy enforce determines how a loss or claim is settled or denied. No adjuster or appraiser has the authority to authorize a repair or guarantee a payment. Property owners authorize repairs and are responsible for payment (if any) to the vendors / contractors they hire. The insurance company and Onsite - A Property Claims Service Company, LLC. assumes no responsibility for the quality of repairs performed by a vendor or contractor.

*"It is a crime to knowingly provide false, incomplete or misleading information to an insurance company for the purpose of defrauding the company. Penalties may include imprisonment, fines and denial of insurance benefits."*



**Onsite - A Property Claims Service Company, LLC.**

P.O. Box 29494  
Richmond, Virginia 23242-0494

**ONVA-2510  
Bus Per Prop**

**Touch Screen Eqmt**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
Replacing with 32" ELO TS Monitor (\$2,452.09), Lkq Adjustment	1.00 EA	1,850.95	1,850.95	(647.83)	1,203.12
Lock Box, Vertical Computer LOC -- LB2000	1.00 EA	208.39	208.39	(72.94)	135.45
Dell Computer w/Mon Card -- Optiplex 2	1.00 EA	1,570.41	1,570.41	(549.64)	1,020.77
InduSoft GUI Software -- OM64520RT	1.00 EA	4,853.92	4,853.92	(1,698.87)	3,155.05
Smart-UPS SC 620VA 120V -- SC620	1.00 EA	192.95	192.95	(67.53)	125.42
Surge Protection -- Lot	1.00 EA	133.99	133.99	(46.90)	87.09
<b>Totals: Touch Screen Eqmt</b>			<b>8,810.61</b>	<b>3,083.71</b>	<b>5,726.90</b>

**PLC/Netwrk Equip**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
PLC Equipment, Proposed (\$13,378.51), Lkq / Upgrade adjustment	1.00 FA	9,500.00	9,500.00	(3,325.00)	6,175.00
Smart-UPS SC 620VA 120V -- SC620	1.00 EA	192.95	192.95	(67.53)	125.42
Managed Switch - Modular -- 2832328	1.00 EA	2,107.05	2,107.05	(737.47)	1,369.58
Ethernet Media Module -- 2832344	1.00 EA	193.62	193.62	(67.77)	125.85
Class 2 Mini 24VDC Power Supply -- 2866336	1.00 EA	165.43	165.43	(57.90)	107.53
VPN Equipment -- VPN	1.00 EA	3,349.84	3,349.84	(1,172.44)	2,177.40
Surge Protection -- Lot	1.00 EA	133.99	133.99	(46.90)	87.09
<b>Totals: PLC/Netwrk Equip</b>			<b>15,642.88</b>	<b>5,475.01</b>	<b>10,167.87</b>

**Intercom Equipment**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
Intercom Amp -- TSL MAP 701/M	1.00 EA	797.26	797.26	(279.04)	518.22
Communications Console -- TSK DM827S	1.00 EA	234.49	234.49	(82.07)	152.42
TSK Mic Plate -- TSK MPM-5	1.00 FA	37.79	37.79	(13.23)	24.56
Vandal Proof Intercom Station -- TSK 202-010/25	1.00 FA	70.35	70.35	(24.62)	45.73

ONVA-2510

3/14/2011

Page: 2



**Onsite - A Property Claims Service Company, LLC.**

P.O. Box 29494  
Richmond, Virginia 23242-0494

**CONTINUED - Intercom Equipment**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
Surge Protection -- Lot	1.00 EA	133.99	133.99	(46.90)	87.09
<b>Totals: Intercom Equipment</b>			<b>1,273.88</b>	<b>445.86</b>	<b>828.02</b>

**CJOC Services**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
System Design	80.00 HR	100.50	8,040.00	(0.00)	8,040.00
Continuity Engineering	40.00 HR	53.60	2,144.00	(0.00)	2,144.00
Programming	24.00 HR	100.50	2,412.00	(0.00)	2,412.00
Pre- and Post-Testing	8.00 IIR	53.60	428.80	(0.00)	428.80
Touch Screen Graphical Map Creation	16.00 HR	100.50	1,608.00	(0.00)	1,608.00
Touch Screen Programming	16.00 HR	53.60	857.60	(0.00)	857.60
Customer System Training	40.00 HR	53.60	2,144.00	(0.00)	2,144.00
Travel to install site	1.00 EA	3,836.76	3,836.76	(0.00)	3,836.76
<b>Totals: CJOC Services</b>			<b>21,471.16</b>	<b>0.00</b>	<b>21,471.16</b>

**Install Labor**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
DP Detention -- DPDE	1.00 EA	535.98	535.98	(0.00)	535.98
Technical Labor -- TECH LAB	80.00 HR	100.50	8,040.00	(0.00)	8,040.00
Installation Labor -- INST LAB	160.00 HR	53.60	8,576.00	(0.00)	8,576.00
OP Installation Materials -- OPIM	1.00 EA	2,009.91	2,009.91	(0.00)	2,009.91
<b>Totals: Install Labor</b>			<b>19,161.89</b>	<b>0.00</b>	<b>19,161.89</b>

**Freight**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
Freight	1.00 EA	1,055.93	1,055.93	(0.00)	1,055.93



**Onsite - A Property Claims Service Company, LLC.**

P.O. Box 29494  
Richmond, Virginia 23242-0494

**CONTINUED - Freight**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
<b>Totals: Freight</b>			<b>1,055.93</b>	<b>0.00</b>	<b>1,055.93</b>

**Service Call**

DESCRIPTION	QUANTITY	UNIT COST	RCV	DEPREC.	ACV
Initial Service Call/System Check	2.00 HR	163.00	326.00	(0.00)	326.00
Truck Charge/Service Call	1.00 EA	83.50	83.50	(0.00)	83.50
<b>Totals: Service Call</b>			<b>409.50</b>	<b>0.00</b>	<b>409.50</b>
<b>Total: Bus Per Prop</b>			<b>67,825.85</b>	<b>9,004.58</b>	<b>58,821.27</b>
<b>Line Item Totals: ONVA-2510</b>			<b>67,825.85</b>	<b>9,004.58</b>	<b>58,821.27</b>



**Onsite - A Property Claims Service Company, LLC.**

---

P.O. Box 29494  
Richmond, Virginia 23242-0494

**Summary for Business Personal Property**

Line Item Total	67,825.85
Replacement Cost Value	<u>\$67,825.85</u>
Less Depreciation	<u>(9,004.58)</u>
Actual Cash Value	\$58,821.27
Less Deductible	<u>(250.00)</u>
Net Claim	<u>\$58,571.27</u>
Total Recoverable Depreciation	<u>9,004.58</u>
Net Claim if Depreciation is Recovered	<u>\$67,575.85</u>

---

Chris Hale

**REVENUE TRANSMITTAL FROM THE COUNTY FINANCE DEPARTMENT  
TO THE TREASURER'S OFFICE**

MONTH: April 2011

DATE: 4/14/2011

Check#

Payee

Master Code/GL Code

44095

VACorp Claims

INSR

Total

\$ 67,575.85

Explanation: Reimbursement for lightning damage to the Courthouse Security System on 5/14/10.

Cyrtal Besecker  
Authorized Signature

Gün Leuker  
Treasurer

4/14/2011  
Date

Lightning damage to courthouse

**VACORP CLAIMS**  
308 MARKET ST. SE. STE 1 & 2  
ROANOKE, VA 24011  
540-345-8500

FIRST CITIZENS BANK

**44095**  
66-183/514  
412

Sixty-Seven Thousand Five Hundred Seventy-Five and 85/100 Dollars\*\*\*\*

DATE AMOUNT  
4/6/2011 \*\*67,575.85\*\*

PAY  
TO THE  
ORDER  
OF

Fluvanna County  
P.O. Box 299  
Route 15 S. County Admin Bldg  
Palmyra, VA 22963

**VOID AFTER 60 DAYS**  
**TWO SIGNATURES REQUIRED OVER \$50,000**

*Middle signature*  
*Charles Kelly*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE

⑈044095⑈ ⑆051401836⑆008921921150⑈

VACORP CLAIMS

44095

Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Inland Marine				\$67,825.85	\$67,825.85
Inland Marine			Deductible	(\$250.00)	(\$250.00)

Claim Number: 0322010047529 Claimant: Fluvanna Payee: Fluvanna County  
Check Number: 44095 Total Check Amt: \$67,575.85 Event Date: 5/14/2010 Department: 032 Fluvanna  
Memo: Lightning damage to courthouse



**MOTION:** I move that the Board authorize staff to advertise for public hearing, an ordinance for authorization to pay a monetary bonus to county officers and employees, to be heard on July 6<sup>th</sup>, 2011.

**AGENDA**

**BOARD OF SUPERVISORS**

**DATE: June 1, 2011**

**SUBJECT:** Section 15.2-1508 of the Code of Virginia states the payment of employee bonuses shall be authorized by ordinance.

**RECOMMENDATION:** Adopt the ordinance that gives the Board of Supervisors the authority to pay a monetary bonus.

**TIMING:** Routine

**FISCAL IMPLICATIONS:** None. The ordinance simply gives the Board the authority to pay a bonus if they so desire.

**POLICY IMPLICATIONS:** This action is to comply with state statute.

**DISCUSSION:** On April 20<sup>th</sup>, 2011 the Fluvanna County Board of Supervisors adopted the FY 2012 Budget which included the payment of a monetary bonus to employees. The Code of Virginia states the payment of a bonus shall be authorized by ordinance.

**LEGISLATIVE HISTORY:** None

Staff: Barbara M. Wall-Magee, Human Resources Manager

Attachments:

Ordinance

Advertisement for Public Hearing

Copy:

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County Administrator's Use Only

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Jay Scudder, County Administrator

**AN ORDINANCE TO AMEND THE FLUVANNA COUNTY CODE BY THE ADDITION  
IN CHAPTER 2 OF AN ARTICLE 8, SECTION 2-8, CONCERNING PAYMENT OF  
COMPENSATION OF COUNTY OFFICERS, EMPLOYEES AND AGENTS**

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Sections 15.2-1500 and -1508, that the County Code be, and it is hereby, amended, in Chapter 2, by the addition of an Article 8, Section 2-8, which is hereby enacted as follows:

**ARTICLE 8. Compensation of Employees, Officers, Agents**

**Sec. 2-8. Compensation of county officers, employees and agents.**

Except as otherwise provided by law, all officers, employees and agents of the County shall receive as compensation for their services such sums as may be appropriated therefor in the annual budget as the same may be amended from time to time, in accordance with the terms of the pay plan as in effect or with the terms of any contract in the case of persons serving under contract with the County. In addition to such compensation, monetary bonuses to county officers and employees are authorized and may be paid, from time to time, as authorized by the Board of Supervisors.





**MOTION:** I move to authorize a supplemental appropriation from the Undesignated Fund Balance GL 10000016 343100 for CSA Purchase of Services in the amount of \$100,000 .

**AGENDA BOARD OF SUPERVISORS DATE: June 1, 2011**

**SUBJECT:** Supplemental Budget Appropriation for CSA Purchase of Services

**RECOMMENDATION:** Staff recommends the Board of Supervisors approve this request for additional funds to be used to cover the local portion of funding for CSA Purchase of Services.

**TIMING:** Effective upon approving motion.

**FISCAL IMPLICATIONS:** Increase the FY 11 CSA Purchase of Services budget by \$100,000 for the local share.

**POLICY IMPLICATIONS:** None

**DISCUSSION:** The CSA budget is over-encumbered. Local funds account for approximate 35% of the total CSA Purchase of Services budget and the State pool covers the remaining 65%. Currently the CSA Purchase of Services budget is over-encumbered approximately by \$85,000 for local funds. This over-encumbrance changes daily as children come into the program and funds are unencumbered for services. For this reason, I would like to request an additional \$100,000 of local funds to supplement the CSA Purchase of Services budget.

**LEGISLATIVE HISTORY:** The Comprehensive Services Act is a state-wide program which provides services to at-risk youth and their families.

Staff: Jacqueline A. Meyers, PhD

Copy:

\*\*\*\*\*  
County Administrator's Use Only

---

Jay Scudder, County Administrator





**COUNTY OF FLUVANNA**  
"Responsive & Responsible Government"

**Renee Hoover**  
Director of Finance  
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## Memorandum

TO: Board of Supervisors  
FROM: Renee Hoover, Director of Finance  
DATE: May 25, 2011  
RE: Accounts Payable Report

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**Accounts Payable**

Attached is a listing of accounts payable paid between April 27 through May 25, 2011. The amount below includes payroll paid for April 2011. Staff recommends that the Board of Supervisors ratify these expenditures.

<u>Fund #</u>	<u>Fund Name</u>	<u>Amount</u>
100	General	\$ 544,844.06
105	Social Services	34,216.83
120	Recreation	2,010.00
202	Federal Grants	2,150.92
302	Capital	237,409.42
502	Utility (Sewer)	2,980.81
505	Fork Union Sanitary District	<u>8,420.64</u>
Total accounts payable		\$ 1,203,074.64
Payroll		<u>729,569.66</u>
<b>Total expenditures</b>		<b><u>\$ 1,932,644.30</u></b>

**Motion:**

I move the Accounts Payable from April 27 through May 25, 2011 and Payroll for the month of April 2011 in the amount of \$ 1,932,644.30 be ratified.

COUNTY OF FLUVANNA  
 INVOICES PAID LISTED BY GL ACCOUNT  
 YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>GENERAL FUND</b>			
PREPAID EXPENSES - OTHER			
702462 PYRO ENGINEERING, IN	8,000.00	410468	FIREWORKS DISPLAY
ACCOUNT TOTAL	8,000.00		
<b>CLEARING ACCOUNT- PAYROLL</b>			
001164 STANDARD & CORE/NACO	4,455.60	410372	DEDUCTION CHECKS
001331 SOUTHERN HEALTH SERV	42,876.00	410371	DEDUCTION CHECK
001331 SOUTHERN HEALTH SERV	29,776.98	410371	DEDUCTION CHECK
001331 SOUTHERN HEALTH SERV	1,220.00	410371	DEDUCTION CHECKS
	<u>73,872.98</u>		
001850 VA. DEPT. OF TAXATIO	23,724.12	410377	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	55,430.63	410374	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	356.05	410374	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	225.00	410374	DEDUCTION CHECK
	<u>56,011.68</u>		
001870 TREASURER OF VIRGINI	996.93	410375	DEDUCTION CHECK
001871 TREASURER OF VIRGINI	1,429.17	410376	DEDUCTION CHECK
001880 AFLAC	122.39	410356	DEDUCTIONS
001880 AFLAC	122.39	410356	DEDUCTION CHECKS
001880 AFLAC	356.30	410356	DEDUCTION CHECKS
001880 AFLAC	356.30	410356	DEDUCTION CHECKS
	<u>957.38</u>		
001930 NEW YORK LIFE INSURA	550.48	410369	DEDUCTION CHECKS
001940 VIRGINIA CREDIT UNIO	300.00	410378	DEDUCTION CHECK
009701 THE SIGNATURE GROUP	23.40	410373	DEDUCTION CHECKS
016834 NEW YORK LIFE INSURA	90.00	410370	DEDUCTION CHECK
702181 FIRST FINANCIAL	175.80	410358	DEDUCTION CHECKS
702181 FIRST FINANCIAL	175.80	410358	DEDUCTION CHECK
	<u>351.60</u>		
702182 FIRST FINANCIAL	1,982.71	410359	DEDUCTION CHECK
702182 FIRST FINANCIAL	1,982.71	410359	DEDUCTION CHECK
702182 FIRST FINANCIAL	131.52	410359	DEDUCTION CHECK
	<u>4,096.94</u>		
702184 FIRST FINANCIAL	735.52	410360	DEDUCTION CHECKS
702185 FIRST FINANCIAL	26.02	410361	DEDUCTION CHECKS
702187 FIRST FINANCIAL	2,729.00	410362	DEDUCTION CHECKS
702190 FIRST FINANCIAL	51.70	410363	DEDUCTION CHECKS
702191 FIRST FINANCIAL	282.00	410364	DEDUCTION CHECKS
702284 MINNESOTA LIFE INS.	30.96	410368	DEDUCTION CHECKS
702320 FIRST FINANCIAL	278.60	410365	DEDUCTION REGISTER
702701 FIRST FINANCIAL	207.32	410366	DEDUCTION CHECKS
702965 BENEFICIAL DISCOUNT	465.24	410357	DEDUCTION CHECKS
702965 BENEFICIAL DISCOUNT	232.62	410357	DEDUCTION CHECKS
	<u>697.86</u>		
703117 FIRST FINANCIAL	606.26	410367	DEDUCTION CHECKS
ACCOUNT TOTAL	172,505.52		
ORG 100 TOTAL	180,505.52		

COUNTY OF FLUVANNA  
 INVOICES PAID LISTED BY GL ACCOUNT  
 YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>BOARD OF SUPERVISORS</b>			
ADVERTISING			
701159 FLUVANNA REVIEW	186.00	4282047	AD
ACCOUNT TOTAL	186.00		
TELECOMMUNICATIONS			
702909 VERIZON 721970783-00	134.26	4282097	CELL PHONES
ACCOUNT TOTAL	134.26		
MILEAGE ALLOWANCES			
702431 JOHN Y. GOOCH	183.60	4282055	REIMBURSEMENT
ACCOUNT TOTAL	183.60		
SUBSISTENCE & LODGING			
700819 E.W. THOMAS	141.52	4282039	SUPPLIES
ACCOUNT TOTAL	141.52		
BOOKS/PUBLICATIONS			
701003 MATTHEW BENDER & CO	68.71	4282114	BOOKS
ACCOUNT TOTAL	68.71		
OTHER OPERATING SUPPLIES			
701091 SCARLETT'S FLOWERS &	49.00	410474	FLOWERS
ACCOUNT TOTAL	49.00		
	ORG 10011000 TO1	763.09	
COUNTY ADMINISTRATOR			
POSTAL SERVICES			
700967 FEDEX	52.28	410441	SHIPPING
ACCOUNT TOTAL	52.28		
TELECOMMUNICATIONS			
700863 VA INFORMATION	73.07	410483	MTH SVC PHONE
700894 CENTURYLINK	40.67	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	178.79	4282097	CELL PHONES
ACCOUNT TOTAL	292.53		
LEASE/RENT EQUIPMENT			
701962 OCE'	111.38	4282067	MAINTENANCE W/ SUPP
ACCOUNT TOTAL	111.38		

**COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
YEAR/PERIOD: 2011/11 TO 2011/11**

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>SUBSISTENCE &amp; LODGING</b>			
700880 SHENANDOAH VALLEY WA	63.00	4282118	WATER
700880 SHENANDOAH VALLEY WA	60.00	4282118	WATER
	123.00		
724726 JAY SCUDDER	342.96	410452	REIMBURSMENT
ACCOUNT TOTAL	465.96		
<b>EDP EQUIPMENT</b>			
701034 DELL MARKETING L.P.	50.39	4282035	KEYBOARD
ACCOUNT TOTAL	50.39		
ORG 10012000 TO1	972.54		
<b>COUNTY ATTORNEY PROFESSIONAL SERVICES</b>			
700893 PAYNE & HODOUS	14,662.14	4282077	PROFESSIONAL SERVIC
ACCOUNT TOTAL	14,662.14		
ORG 10012500 TO1	14,662.14		
<b>COMMISSIONER OF THE REVENUE PROFESSIONAL SERVICES</b>			
700002 STONEWALL TECHNOLOGI	300.00	4282086	MEMBERSHIP
700497 BUSINESS DATA OF VA	412.50	4282021	CONSULTING
ACCOUNT TOTAL	712.50		
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	40.37	410483	MTH SVC PHONE
700894 CENTURYLINK	33.89	410405	MONTHLY SERVICE
702511 U.S. CELLULAR	88.00	4282094	CELL PHONE
ACCOUNT TOTAL	162.26		
<b>DUES OR ASSOCIATION MEMBERSHIP</b>			
700742 COMMISSIONER OF THE 946	300.00	4282032	DUES
ACCOUNT TOTAL	300.00		
<b>OFFICE SUPPLIES</b>			
702781 FAYES OFFICE SUPPLY	334.27	410440	SUPPLIES
702781 FAYES OFFICE SUPPLY	153.78	410440	SUPPLIES
702781 FAYES OFFICE SUPPLY	115.09	4282042	SUPPLIES
702781 FAYES OFFICE SUPPLY	4.17	4282042	SUPPLIES
	607.31		
ACCOUNT TOTAL	607.31		
<b>VEHICLE/POWER EQUIP SUPPLIES</b>			
701060 JOHN'S PAINT & BODY	64.18	4282056	OIL CHANGE
ACCOUNT TOTAL	64.18		
<b>OTHER OPERATING SUPPLIES</b>			
700880 SHENANDOAH VALLEY WA	28.98	4282084	WATER
ACCOUNT TOTAL	28.98		
ORG 10013000 TO1	1,875.23		

COUNTY OF FLUVANNA  
 INVOICES PAID LISTED BY GL ACCOUNT  
 YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>TREASURER</b>			
<b>PROFESSIONAL SERVICES</b>			
700497 BUSINESS DATA OF VA	675.00	410403	CONSULTING
700497 BUSINESS DATA OF VA	350.90	410403	CONSULTING
700497 BUSINESS DATA OF VA	412.50	4282021	CONSULTING
	1,438.40		
ACCOUNT TOTAL	1,438.40		
<b>MAINTENANCE CONTRACTS</b>			
700880 SHENANDOAH VALLEY WA	43.00	4282084	WATER
ACCOUNT TOTAL	43.00		
<b>PROFESSIONAL SERVICES</b>			
701956 DMV	1,160.00	410435	STOPS
701956 DMV	3,040.00	4282037	STOPS
	4,200.00		
ACCOUNT TOTAL	4,200.00		
<b>POSTAL SERVICES</b>			
702205 PITNEY BOWES GLOBAL	502.70	410465	POSTAGE MACHINE
ACCOUNT TOTAL	502.70		
<b>TELECOMMUNICATIONS</b>			
700835 QUILL	23.97	4282079	OFFICE SUPPLIES
700863 VA INFORMATION	43.42	410483	MTH SVC PHONE
700894 CENTURYLINK	40.67	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	51.59	4282097	CELL PHONES
ACCOUNT TOTAL	159.65		
<b>ADP SUPPLIES</b>			
700637 CHARLOTTESVILLE OFFI	60.00	410422	SUPPLIES
700835 QUILL	652.72	410469	SUPPLIES
ACCOUNT TOTAL	712.72		
<b>EDP EQUIPMENT</b>			
700497 BUSINESS DATA OF VA 616	200.00	410403	CONSULTING
ACCOUNT TOTAL	200.00		
ORG 10014000 TO1	7,256.47		
<b>INFORMATION TECHNOLOGY</b>			
<b>ADP PROFESSIONAL SERVICES</b>			
703036 SAVE YOUR DATA LLC	4,547.50	4282083	IT SERVICE
ACCOUNT TOTAL	4,547.50		
<b>TELECOMMUNICATIONS</b>			
700894 CENTURYLINK	6.78	410405	MONTHLY SERVICE
702535 CONTERRA ULTRA BROAD	1,000.00	4282033	WIRELESS
702909 VERIZON 721970783-00	196.74	4282097	CELL PHONES
ACCOUNT TOTAL	1,203.52		

**COUNTY OF FLUVANNA  
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YEAR/PERIOD: 2011/11 TO 2011/11**

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>OTHER OPERATING SUPPLIES</b>			
702762 BANK OF AMERICA	356.55	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	356.55		
ORG 10015000 TOT	6,107.57		
<b>FINANCE</b>			
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	59.81	410483	MTH SVC PHONE
700894 CENTURYLINK	27.11	410405	MONTHLY SERVICE
ACCOUNT TOTAL	86.92		
<b>LEASE/RENT EQUIPMENT</b>			
702582 VIRGINIA BUSINESS SY	311.57	410488	COPIER
702582 VIRGINIA BUSINESS SY	50.75	410488	COPIER
	362.32		
ACCOUNT TOTAL	362.32		
<b>CONVENTION AND EDUCATION</b>			
702762 BANK OF AMERICA	225.00	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	225.00		
ORG 10016000 TOT	674.24		
<b>REGISTRAR/ELECTORAL BOARD</b>			
<b>CONTRACT SERVICES</b>			
702389 ELECTION SERVICES ON	2,325.00	4282040	WARRRANTY AGREEMENT
ACCOUNT TOTAL	2,325.00		
<b>POSTAL SERVICES</b>			
724715 POST MASTER	1,100.00	410466	POSTAGE
ACCOUNT TOTAL	1,100.00		
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	37.19	410483	MTH SVC PHONE
702909 VERIZON 721970783-00	51.34	4282097	CELL PHONES
ACCOUNT TOTAL	88.53		
<b>MILEAGE ALLOWANCES</b>			
724739 JEROME PATCHEN	65.28	4282054	REIMBURSMENT
ACCOUNT TOTAL	65.28		
<b>DUES OR ASSOCIATION MEMBER</b>			
724738 THE ELECTION CENTER	SHIP 150.00	4282087	MEMBERSHIP
ACCOUNT TOTAL	150.00		
<b>OTHER OPERATING SUPPLIES</b>			
700880 SHENANDOAH VALLEY WA	25.88	4282118	WATER
ACCOUNT TOTAL	25.88		
<b>MACHINERY AND EQUIPMENT</b>			
724731 SAMS CLUB/GEMB	695.80	4282081	SUPPLIES
ACCOUNT TOTAL	695.80		
ORG 10017000 TOT	4,450.49		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>GENERAL DISTRICT COURT MAINTENANCE CONTRACTS</b>			
703079 VIRGINIA WATERS INC	12.00	4282098	COOLER RENT
ACCOUNT TOTAL	12.00		
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	39.87	410483	MTH SVC PHONE
701056 CENTURYLINK 30987136	212.43	410413	MONTH SVC PHONE
ACCOUNT TOTAL	252.30		
<b>CONVENTION AND EDUCATION</b>			
724735 MEGAN KNIGHT	82.50	4282061	LODGING REIMBURSMNT
724737 KIMBERLY WARNER	108.57	4282058	LODGING REIMBURSMNT
ACCOUNT TOTAL	191.07		
<b>OFFICE SUPPLIES</b>			
702604 STAPLES BUSINESS	12.56	410476	SUPPLIES
702604 STAPLES BUSINESS	7.99	410476	SUPPLIES
	<u>20.55</u>		
ACCOUNT TOTAL	20.55		
ORG 10021000 TO1	475.92		
<b>COURT SERVICE UNIT TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	40.50	410483	MTH SVC PHONE
700894 CENTURYLINK	27.11	410405	MONTHLY SERVICE
ACCOUNT TOTAL	67.61		
<b>OFFICE SUPPLIES</b>			
700835 QUILL	89.98	410469	SUPPLIES
700835 QUILL	1,204.26	4282079	SUPPLIES
	<u>1,294.24</u>		
ACCOUNT TOTAL	1,294.24		
<b>FURNITURE &amp; FIXTURES</b>			
700835 QUILL	255.46	4282079	OFFICE CHAIR
ACCOUNT TOTAL	255.46		
ORG 10022000 TO1	1,617.31		
<b>CLERK OF THE CIRCUIT COURT PROFESSIONAL SERVICES</b>			
700932 LOGAN SYSTEMS INC	2,541.67	410456	PROFESSIONAL SERVIC
700932 LOGAN SYSTEMS INC	2,541.67	4282060	PROFESSIONAL SERVIC
	<u>5,083.34</u>		
ACCOUNT TOTAL	5,083.34		
<b>CONTRACT SERVICES</b>			
700637 CHARLOTTESVILLE OFFI	552.00	4282027	MAINTENANCE CONTRAC
ACCOUNT TOTAL	552.00		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
TELECOMMUNICATIONS			
700863 VA INFORMATION	69.94	410483	MTH SVC PHONE
700894 CENTURYLINK	54.23	410405	MONTHLY SERVICE
ACCOUNT TOTAL	124.17		
OFFICE SUPPLIES			
700880 SHENANDOAH VALLEY WA 916	64.65	4282084	WATER
ACCOUNT TOTAL	64.65		
BOOKS/PUBLICATIONS			
724734 LEGAL DIRECTORIES PU 912	7.75	4282059	DIRECTORY
ACCOUNT TOTAL	7.75		
ORG 10023000 TO1	5,831.91		
CIRCUIT COURT JUDGE COMPENSATION-JURORS,WITNESSES			
999999 ROGER STANLEY SMITH	30.00	4282068	JURY
999999 LUCILLE BROWN	30.00	4282069	JURY
999999 CHRISTINA PROCE SMIT	30.00	4282070	JURY
999999 LINDA SHIFLETT WILBE	30.00	4282071	JURY
999999 KAREN RENEE JAMES	30.00	4282072	JURY
999999 STEVE PRICE GOOCH	30.00	4282073	JURY
999999 WILLIAM M HUGHES	30.00	4282074	JURY
	210.00		
ACCOUNT TOTAL	210.00		
MAINTENANCE CONTRACTS			
700637 CHARLOTTESVILLE OFFI	92.00	4282027	MAINTENANCE CONTRAC
ACCOUNT TOTAL	92.00		
TELECOMMUNICATIONS			
700863 VA INFORMATION	32.39	410483	MTH SVC PHONE
700894 CENTURYLINK	20.34	410405	MONTHLY SERVICE
ACCOUNT TOTAL	52.73		
DUES OR ASSOCIATION MEMBERSHIP			
701691 TREASURER OF VIRGINI	650.00	4282093	JURY SYSTEM MAINTEN
ACCOUNT TOTAL	650.00		
ORG 10023500 TO1	1,004.73		
COMMONWEALTH ATTY CONTRACT SERVICES			
700880 SHENANDOAH VALLEY WA	44.85	4282084	WATER
ACCOUNT TOTAL	44.85		
TELECOMMUNICATIONS			
700863 VA INFORMATION	44.04	410483	MTH SVC PHONE
700894 CENTURYLINK	27.11	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	51.34	4282097	CELL PHONES
ACCOUNT TOTAL	122.49		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
OFFICE SUPPLIES			
700928 VALLEY OFFICE MACHIN	117.90	4282096	PAPER
701857 STAPLES	146.78	410475	SUPPLIES
ACCOUNT TOTAL	264.68		
BOOKS/PUBLICATIONS			
700899 WEST PAYMENT CENTER	282.00	4282121	SUBSCRIPTION
ACCOUNT TOTAL	282.00		
ORG 10024000 TO1	714.02		
SHERIFF			
PROFESSIONAL SERVICES			
700996 FORK UNION ANIMAL CL	122.52	4282111	VET SERVICE
701093 PROMPT CARE, INC	573.00	410467	DUTY PHYSICAL
ACCOUNT TOTAL	695.52		
BLDGS EQUIP VEHICLE REP & MAINT			
700709 CLEAR COMMUNICATIONS	12.00	4282030	CALIBRATE TUNING FO
700729 COLONIAL AUTO CENTER	262.63	4282031	VEHICLE MAINTENANCE
700984 PALMYRA AUTOMOTIVE I	35.00	410464	OIL CHANGE
700984 PALMYRA AUTOMOTIVE I	177.39	410464	VEHICLE MAINTENANCE
	<u>212.39</u>		
700986 GARY SHULL'S AUTO RE	16.00	410448	STATE INSPECTION
700986 GARY SHULL'S AUTO RE	16.00	410448	INSPECTION
	<u>32.00</u>		
701535 WEST RIVER AUTO	15.70	4282099	VEHICLE MAINTENANCE
701535 WEST RIVER AUTO	15.70	4282099	VEHICLE MAINTENANCE
701535 WEST RIVER AUTO	32.64	4282099	VEHICLE MAINTENANCE
701535 WEST RIVER AUTO	48.00	4282099	VEHICLE MAINTENANCE
	<u>112.04</u>		
ACCOUNT TOTAL	631.06		
MAINTENANCE CONTRACTS			
700928 VALLEY OFFICE MACHIN	10.76	410484	SUPPLIES
701962 OCE'	16.34	4282067	MAINTENANCE W/SUPPL
724729 CRIME REPORTS	299.00	410431	MONTHLY SUBSCRIPTIO
724729 CRIME REPORTS	299.00	410431	MONTHLY SUBSCRIPTIO
	<u>598.00</u>		
ACCOUNT TOTAL	625.10		
POSTAL SERVICES			
724702 UNITED PARCEL SERVIC	13.61	410481	SHIPPING
ACCOUNT TOTAL	13.61		

COUNTY OF FLUVANNA  
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YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
TELECOMMUNICATIONS			
700280 AT&T 286-3642	416.44	4282017	MONTHLY SERVICE
700863 VA INFORMATION	519.57	410483	MTH SVC PHONE
700894 CENTURYLINK	54.23	410405	MONTHLY SERVICE
700983 CENTURYLINK 30990376	4.20	4282025	MONTHLY SERVICE
701027 CENTURYLINK 31019174	896.61	410417	MTH SVC PHONE
702708 CENTURYLINK 30979754	119.71	410412	MTH SVC PHONE
702883 VERIZON WIRELESS	1,016.78	410486	MTH SVC SHERIFF
ACCOUNT TOTAL	3,027.54		
LEASE/RENT EQUIPMENT			
700724 COBB TECHNOLOGIES	110.00	410428	EQUIPMENT
700880 SHENANDOAH VALLEY WA	11.00	4282084	WATER
700913 GE CAPITAL	92.29	410449	EQUIPMENT
ACCOUNT TOTAL	213.29		
SUBSISTENCE & LODGING			
702762 BANK OF AMERICA	408.67	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	408.67		
OFFICE SUPPLIES			
700971 RELIABLE OFFICE SUPP	146.95	410470	SUPPLIES
701002 STAPLES CREDIT PLAN	41.97	4282085	SUPPLIES
701199 GRAVITYS EDGE COMPUT	29.99	410451	THUMB DRIVE
ACCOUNT TOTAL	218.91		
FOOD SUPPLIES			
702762 BANK OF AMERICA	19.89	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	19.89		
VEHICLE FUEL			
700998 FLEET SERVICES	139.91	410442	FUEL
702762 BANK OF AMERICA	117.06	4282018	MONTHLY STATEMENT
702890 VA OIL FLEET PROGRAM	508.92	4282095	GAS
724732 BARBARA HENSON	40.00	4282019	GAS/FUEL REIMBURSME
999999 Lewis Worley	44.01	410462	GAS/FUEL
ACCOUNT TOTAL	849.90		
VEHICLE/POWER EQUIP SUPPLI			
700709 CLEAR COMMUNICATIONS	35.07	410427	SPEAKER BRACKET
ACCOUNT TOTAL	35.07		
UNIFORM/WEARING APPAREL			
700992 GALLS	49.00	4282048	UNIFORMS
999999 DAVID SHERIDAN	104.99	4282075	SHOES
ACCOUNT TOTAL	153.99		
OTHER OPERATING SUPPLIES			
700992 GALLS	339.21	4282048	UNIFORMS
ACCOUNT TOTAL	339.21		

COUNTY OF FLUVANNA  
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YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
	7,231.76		
	7,231.76		
E911			
PROFESSIONAL SERVICES			
700831 MSAG DATA CONSULTANT	152.50	4282066	MONTHLY ADDRESS MAI
	152.50		
	152.50		
CONTRACT SERVICES			
701776 DYNAMIC RESOURCE SOL	1,555.00	410438	IT SERVICES
701776 DYNAMIC RESOURCE SOL	1,470.00	410438	IT SERVICE
	3,025.00		
	3,025.00		
	3,025.00		
BLDGS EQUIP VEHICLE REP & MAINT			
702091 ADVANCED NETWORK SYS	37.50	410399	TECH SUPPORT
702212 FLORIDA MICRO LLC	2,355.00	410443	SUPLIES
	2,392.50		
	2,392.50		
	2,392.50		
TELECOMMUNICATIONS			
700863 VA INFORMATION	31.16	410483	MTH SVC PHONE
700894 CENTURYLINK	6.78	410405	MONTHLY SERVICE
701014 CENTURYLINK 31021409	1,921.60	410418	MTH SVC ELECTRIC
701015 CENTURYLINK 31004230	3,612.99	410415	MTH SVC PHONE
701015 CENTURYLINK 31004230	3,459.26	4282026	MONTHLY SERVICE
	7,072.25		
702883 VERIZON WIRELESS	463.62	410486	MTH SVC SHERIFF
	9,495.41		
	9,495.41		
	9,495.41		
LEASE/RENT EQUIPMENT			
700724 COBB TECHNOLOGIES	110.00	410428	EQUIPMENT
	110.00		
	110.00		
OFFICE SUPPLIES			
702212 FLORIDA MICRO LLC	640.00	4282043	OFFICE SUPPLIES
702762 BANK OF AMERICA	25.12	4282018	MONTHLY STATEMENT
724785 STEVEN MORRIS	4.71	410477	REIMBURSMENT
	669.83		
	669.83		
	669.83		
E911 HOUSE SIGNS			
999999 STEVEN MORRIS	24.23	410460	REIMBURSMENT
	24.23		
	24.23		
	15,869.47		
	15,869.47		
	15,869.47		

**COUNTY OF FLUVANNA  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>FIRE AND RESCUE SQUAD</b>			
<b>\$TWO FOR LIFE FUNDS</b>			
701184 FLUVANNA COUNTY RESC	25,680.89	4282045	FOUR FOR LIFE
	ACCOUNT TOTAL		25,680.89
	ORG 10032500 TOT		25,680.89
<b>CORRECTION AND DETENTION</b>			
<b>FOOD SUPPLIES</b>			
700819 E.W. THOMAS	13.05	4282039	INMATE MEALS
	ACCOUNT TOTAL		13.05
	ORG 10033500 TOT		13.05
<b>BUILDING INSPECTIONS</b>			
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	33.21	410483	MTH SVC PHONE
700894 CENTURYLINK	27.11	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	124.08	4282097	CELL PHONES
	ACCOUNT TOTAL		184.40
	ORG 10034000 TOT		184.40
<b>ANIMAL CONTROL</b>			
<b>CONTRACT SERVICES</b>			
700996 FORK UNION ANIMAL CL	10.00	410447	EUTHANASIA
	ACCOUNT TOTAL		10.00
<b>BLDGS EQUIP VEHICLE REP&amp;MAINT</b>			
702383 CROSSROADS AUTO REPA	193.36	410432	BRAKES & INSPECTION
	ACCOUNT TOTAL		193.36
<b>ADVERTISING</b>			
701159 FLUVANNA REVIEW	28.00	410445	ADS
	ACCOUNT TOTAL		28.00
<b>SUBSISTENCE &amp; LODGING</b>			
702762 BANK OF AMERICA	15.81	4282018	MONTHLY STATEMENT
	ACCOUNT TOTAL		15.81
<b>OFFICE SUPPLIES</b>			
702103 FLUVANNA DO IT BEST	26.96	410444	SUPPLIES
	ACCOUNT TOTAL		26.96
<b>UNIFORM/WEARING APPAREL</b>			
701053 JOAN'S EMBROIDERY	127.00	410454	UNIFORM LOGO
702762 BANK OF AMERICA	167.98	4282018	MONTHLY STATEMENT
	ACCOUNT TOTAL		294.98
<b>OTHER OPERATING SUPPLIES</b>			
701043 DEPT OF VA STATE POL	37.00	4282109	BACKGROUND CHECKS
	ACCOUNT TOTAL		37.00
	ORG 10035000 TOT		606.11

COUNTY OF FLUVANNA  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
LITTER			
PROFESSIONAL SERVICES			
700589 CENTRAL VA REGIONAL	1,065.00	4282104	CLEAN UP CREW
ACCOUNT TOTAL	1,065.00		
ORG 10041000 TO1	1,065.00		
FACILITIES			
BLDGS EQUIP VEHICLE REP&MAINT			
700688 CII SERVICE	323.83	410424	SERVICE
700688 CII SERVICE	2,029.65	4282105	SERVICE F U FIRE DE
700688 CII SERVICE	518.40	4282105	SERVICE CARYSBROOK
700688 CII SERVICE	574.18	4282028	SERVICE COURT HOUSE
700688 CII SERVICE	2,756.64	4282028	SERVICE SOCIAL SERV
	<u>6,202.70</u>		
700972 CAMPBELL EQUIPMENT I	35.67	410404	REPAIRS
700972 CAMPBELL EQUIPMENT I	93.86	410404	TIRE
	<u>129.53</u>		
700989 WAGNER'S MOBILE GLAS	160.00	410489	WINDOW SASH
703145 KELLY'S SHOP	197.95	4282057	VEHICLE MAINTENANCE
724728 DESIGN ELECTIC	1,344.51	410433	SUPPLIES
ACCOUNT TOTAL	8,034.69		
LAUNDRY AND DRY CLEANING			
702051 CINTAS	109.60	410425	UNIFORMS
702051 CINTAS	109.60	410425	UNIFORMS
702051 CINTAS	109.60	4282106	UNIFORMS
702051 CINTAS	109.60	4282029	UNIFORMS
	<u>438.40</u>		
702762 BANK OF AMERICA	228.41	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	666.81		
TELECOMMUNICATIONS			
700863 VA INFORMATION	32.80	410483	MTH SVC PHONE
700894 CENTURYLINK	54.22	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	148.71	4282097	CELL PHONES
ACCOUNT TOTAL	235.73		
OFFICE SUPPLIES			
702781 FAYES OFFICE SUPPLY	55.77	4282042	SUPPLIES
ACCOUNT TOTAL	55.77		
AGRICULTURAL SUPPLIES			
703140 COMMUNITY INTERFACE	120.00	410430	SUPPLIES
ACCOUNT TOTAL	120.00		
GENERAL MATERIALS AND SUPPLIES			
700013 LOWE'S	269.43	4282113	SUPPLIES
700819 E.W. THOMAS	59.73	4282039	SUPPLIES
701053 JOAN'S EMBROIDERY	128.00	410454	EMBROIDERED HATS
702762 BANK OF AMERICA	92.96	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	550.12		

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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
VEHICLE/POWER EQUIP SUPPLIES			
700013 LOWE'S	167.96	4282113	SUPPLIES
700102 ALL STAR AUTO PARTS	100.56	4282100	SUPPLIES
700881 TRACTOR HILL EQUIP L	298.92	4282091	PARTS
700881 TRACTOR HILL EQUIP L	70.30	4282091	PARTS
	<u>369.22</u>		
700972 CAMPBELL EQUIPMENT I	93.86	4282023	TIRE
702282 BESLEY IMPLEMENTS	55.90	4282020	SUPPLIES
702798 RIDGEVIEW NEW HOLLAN	72.20	410471	SUPPLIES
	ACCOUNT TOTAL		859.70
	ORG 10041500 TO1		10,522.82
GENERAL SERVICES MAINTENANCE CONTRACTS			
700404 ALLIED WASTE SERVICE	650.39	4282012	TRASH DISPOSAL
700405 ALLIED WASTE SERVICE	225.11	4282013	225.11
700688 CII SERVICE	2,437.00	4282028	PREVENTIVE MAINT.
700876 THYSSENKRUPP ELEVATO	1,845.99	4282088	ELEVATOR MAINTENANC
701100 INTRASTATE PEST	325.00	4282053	PEST CONTROL
701100 INTRASTATE PEST	45.00	4282053	PEST CONTROL
701100 INTRASTATE PEST	32.00	4282053	PEST CONTROL
701100 INTRASTATE PEST	28.00	4282053	PEST CONTROL
701100 INTRASTATE PEST	58.00	4282053	PEST CONTROL
701100 INTRASTATE PEST	127.00	4282053	PEST CONTROL
	<u>615.00</u>		
701270 GENERATOR SERVICE CO	547.84	410450	GENERATOR SERVICE
701270 GENERATOR SERVICE CO	339.64	410450	GENERATOR SERVICE
701270 GENERATOR SERVICE CO	373.65	4282112	SERVICE
	<u>1,261.13</u>		
701345 DIEBOLD FIRE SERVICE	390.00	4282036	ANNUAL FEE
702347 MORNING MIST IRRIGAT	425.00	4282065	SERVICE
	ACCOUNT TOTAL		7,849.62
ELECTRICAL SERVICES			
700587 CENTRAL VA ELECTRIC	21.09	4282024	MTH SVC ELECTRIC
700587 CENTRAL VA ELECTRIC	1,434.21	4282024	MONTHLY SERVICE
700587 CENTRAL VA ELECTRIC	24.17	4282024	MONTHLY SERVICE
700587 CENTRAL VA ELECTRIC	1,486.82	4282024	MONTHLY SERVICE
700587 CENTRAL VA ELECTRIC	319.29	4282024	MTH SVC ELECTRIC
700587 CENTRAL VA ELECTRIC	41.55	4282024	MTH SVC ELECTRIC
700587 CENTRAL VA ELECTRIC	19.60	4282024	MTH SVC ELECTRIC
700587 CENTRAL VA ELECTRIC	38.21	4282024	MTH SVC ELECTRIC
	<u>3,384.94</u>		
700817 DOMINION VIRGINIA PO	116.11	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	3,001.10	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	125.82	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	826.10	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	988.82	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	157.36	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	22.57	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	1,236.50	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	146.30	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	379.67	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	274.68	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	133.16	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	1,123.79	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	19.44	4282038	MTH SVC ELECTRIC

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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
700817 DOMINION VIRGINIA PO	68.57	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	52.46	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	22.30	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	165.21	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	5.64	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	7.38	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	87.76	4282038	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	3.08	4282038	MTH SVC ELECTRIC
	8,963.82		
ACCOUNT TOTAL	12,348.76		
HEATING SERVICES			
700883 TIGER FUEL COMPANY	779.99	410478	DIESEL
700883 TIGER FUEL COMPANY	4,630.99	4282089	FUEL
	5,410.98		
702033 BLOSSMAN	980.30	4282102	PROPANE
702033 BLOSSMAN	263.78	4282102	PROPANE
702033 BLOSSMAN	1,105.86	4282102	PROPANE
	2,349.94		
ACCOUNT TOTAL	7,760.92		
WATER SERVICES			
700857 AQUA VA	26.94	410515	WATER
700857 AQUA VA	24.06	4282015	WATER
700857 AQUA VA	25.15	4282015	WATER
700857 AQUA VA	26.26	4282015	WATER
700857 AQUA VA	107.24	4282015	WATER
700857 AQUA VA	145.16	4282015	WATER
	354.81		
700880 SHENANDOAH VALLEY WA	34.90	4282118	WATER
701077 FORK UNION	55.06	410446	WATER
701077 FORK UNION	17.76	410446	WATER
701077 FORK UNION	17.76	410446	WATER
701077 FORK UNION	17.76	410446	WATER
	108.34		
ACCOUNT TOTAL	498.05		
SEWER SERVICES			
702702 TREASURER, FLUVANNA C	140.00	4282119	SEWER
702716 TREASURER, FLUVANNA	10.00	410480	SEWER
702716 TREASURER, FLUVANNA	10.00	410480	SEWER
702716 TREASURER, FLUVANNA	10.00	410480	SEWER
702716 TREASURER, FLUVANNA	10.00	410480	SEWER
	40.00		
ACCOUNT TOTAL	180.00		
STREET LIGHTS			
700587 CENTRAL VA ELECTRIC	19.62	4282024	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	673.90	4282038	MTH SVC ELECTRIC
ACCOUNT TOTAL	693.52		

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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>TELECOMMUNICATIONS</b>			
700878 CENTURYLINK 589-8525	50.00	410421	PAYPHONE
700894 CENTURYLINK	642.48	410405	MONTHLY SERVICE
701023 CENTURYLINK 30936329	171.30	410406	MTH SVC PHONE
701024 CENTURYLINK 30969798	34.22	410410	MTH SVC PHONE
701063 CENTURYLINK 30942809	34.22	410408	MONTHLY SERVICE
701384 CENTURYLINK 30989863	43.76	410414	MTH SVC PHONE
701628 CENTURYLINK 31033874	42.74	410419	MTH SVC PHONE
ACCOUNT TOTAL	1,018.72		
<b>LEASE/RENT EQUIPMENT</b>			
700459 BOSLEY CROWTHER	2,000.00	4282103	LEASE
ACCOUNT TOTAL	2,000.00		
ORG 10042000 TOT	32,349.59		
<b>PUBLIC WORKS</b>			
<b>CONTRACT SERVICES</b>			
702153 DRAPER ADEN ASSOCIAT	975.00	410437	PROFESSIONAL SERVICI
ACCOUNT TOTAL	975.00		
<b>TELECOMMUNICATIONS</b>			
702909 VERIZON 721970783-00	107.17	4282097	CELL PHONES
ACCOUNT TOTAL	107.17		
<b>SUBSISTENCE &amp; LODGING</b>			
702762 BANK OF AMERICA	67.44	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	67.44		
<b>OFFICE SUPPLIES</b>			
700835 QUILL	137.48	4282079	SUPPLIES
702781 FAYES OFFICE SUPPLY	55.13	4282042	SUPPLIES
ACCOUNT TOTAL	192.61		
<b>GENERAL MATERIALS AND SUPPLIES</b>			
702103 FLUVANNA DO IT BEST	119.94	410444	SEED
702103 FLUVANNA DO IT BEST	59.97	4282110	SEED
702103 FLUVANNA DO IT BEST	26.79	4282046	KEYS
	<u>206.70</u>		
ACCOUNT TOTAL	206.70		
<b>OTHER OPERATING SUPPLIES</b>			
700819 E.W. THOMAS	22.58	4282039	SUPPLIES
ACCOUNT TOTAL	22.58		
ORG 10042500 TOT	1,571.50		
<b>LANDFILL</b>			
<b>CONTRACT SERVICES</b>			
702394 BFI	2,139.78	410400	TRASH DISPOSAL
702394 BFI	<u>2,545.91</u>	4282101	TRASH REMOVAL
	4,685.69		
ACCOUNT TOTAL	4,685.69		
<b>ELECTRICAL SERVICES</b>			
700587 CENTRAL VA ELECTRIC	69.84	4282024	MTH SVC ELECTRIC

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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
	ACCOUNT TOTAL		69.84
TELECOMMUNICATIONS			
700863 VA INFORMATION	2.70	410483	MTH SVC PHONE
700895 VERIZON BUSINES #900	11.09	410485	MONTHLY SERVICE
701064 CENTURYLINK 31039271	51.58	410420	MTH SVC PHONE
702909 VERIZON 721970783-00	31.17	4282097	CELL PHONES
	ACCOUNT TOTAL		96.54
LEASE/RENT EQUIPMENT			
700830 MO-JOHNS INC	60.00	410457	PORT-A-JOHN
	ACCOUNT TOTAL		60.00
PURCHASE OF SERVICES			
700880 SHENANDOAH VALLEY WA	20.00	4282118	WATER
	ACCOUNT TOTAL		20.00
	ORG 10043000 TO1		4,932.07
HEALTH			
TELECOMMUNICATIONS			
700863 VA INFORMATION	51.39	410483	MTH SVC PHONE
700894 CENTURYLINK	195.20	410405	MONTHLY SERVICE
	ACCOUNT TOTAL		246.59
	ORG 10051000 TO1		246.59
VJCCCA			
PROFESSIONAL SERVICES			
700665 CHILDREN YOUTH & FAM	125.00	410423	COUNSELING
701092 REGION 10 CSB	120.00	4282116	SUBSTANCE ABUSE
701092 REGION 10 CSB	119.80	4282116	SUBSTANCE ABUSE
	<u>239.80</u>		
702478 JEFFREY C. FRACHER,	850.00	410453	EVALUATION
724724 WAYNE WRIGHT	720.00	4282120	TUTORING
	ACCOUNT TOTAL		1,934.80
	ORG 10051500 TO1		1,934.80
CSA			
PROFESSIONAL SERVICES			
701962 OCE'	73.92	410459	EQUIPMENT Inv#415558440
701962 OCE'	73.92	410459	EQUIPMENT Inv#415691862
	<u>147.84</u>		
	ACCOUNT TOTAL		147.84
TELECOMMUNICATIONS			
700894 CENTURYLINK	13.56	410405	MONTHLY SERVICE
	ACCOUNT TOTAL		13.56

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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>OFFICE SUPPLIES</b>			
702781 FAYES OFFICE SUPPLY	175.69	410440	OFFICE SUPPLIES
ACCOUNT TOTAL	175.69		
<b>FOOD SUPPLIES</b>			
700819 E.W. THOMAS	22.50	4282039	SUPPLIES
ACCOUNT TOTAL	22.50		
ORG 10052000 TOT	359.59		
<b>CSA PURCHASE OF SERVICES POS MANDATED FFMP</b>			
701977 SUZANNE WOLSTENHOLME	666.00	4282150	
702964 LEIGH ANNE DEAL	2,266.00	4282144	
702964 LEIGH ANNE DEAL	2,125.00	4282144	
702964 LEIGH ANNE DEAL	2,266.00	410504	
702964 LEIGH ANNE DEAL	<u>2,125.00</u>	410504	
	8,782.00		
703028 GLORIA HUBERT	1,165.00	4282138	
ACCOUNT TOTAL	10,613.00		
<b>POS MANDATED FFOP</b>			
702820 DANIEL J DAVIS	83.10	410497	
702866 DELITA JOHNSON	644.00	4282131	
702866 DELITA JOHNSON	<u>644.00</u>	410498	
	1,288.00		
703077 RAYSHAWN ROSS	644.00	4282148	
703077 RAYSHAWN ROSS	<u>644.00</u>	410508	
	1,288.00		
ACCOUNT TOTAL	2,659.10		
<b>TFC LIC. RES CONG CARE</b>			
700028 CRAIG VILLALON LCSW	450.00	410496	
700757 COMMUNITY ATTENTION	1,834.20	4282128	
700757 COMMUNITY ATTENTION	1,834.20	4282128	
700757 COMMUNITY ATTENTION	3,460.20	4282128	
700757 COMMUNITY ATTENTION	3,521.34	4282128	
700757 COMMUNITY ATTENTION	<u>1,895.34</u>	4282128	
	12,545.28		
700951 ELK HILL	887.50	4282133	
700976 K-MART	322.44	410503	
ACCOUNT TOTAL	14,205.22		
<b>FC4E RES/CONG/CSA PARENT AGREE</b>			
700662 CHILDHELP USA	4,177.80	4282126	
ACCOUNT TOTAL	4,177.80		
<b>COMM SVCS</b>			
700636 CHARLOTTESVILLE LEAG	828.00	410493	
700661 CHILD CONNECTION DEV	680.00	4282125	
700661 CHILD CONNECTION DEV	672.00	4282125	
700661 CHILD CONNECTION DEV	<u>420.00</u>	4282125	
	1,772.00		

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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
700757 COMMUNITY ATTENTION	3,510.00	4282128	
700864 FAMILY PRESERVATION	750.00	4282134	
700864 FAMILY PRESERVATION	15.00	4282134	
700864 FAMILY PRESERVATION	1,020.00	4282134	
700864 FAMILY PRESERVATION	1,050.00	4282134	
700864 FAMILY PRESERVATION	465.00	4282134	
700864 FAMILY PRESERVATION	1,695.00	4282134	
700864 FAMILY PRESERVATION	720.00	4282134	
700864 FAMILY PRESERVATION	105.00	4282134	
700864 FAMILY PRESERVATION	390.00	4282134	
700864 FAMILY PRESERVATION	1,095.00	4282134	
700864 FAMILY PRESERVATION	1,155.00	4282134	
700864 FAMILY PRESERVATION	885.00	4282134	
700864 FAMILY PRESERVATION	840.00	4282134	
700864 FAMILY PRESERVATION	1,200.00	4282134	
700864 FAMILY PRESERVATION	1,665.00	4282134	
700864 FAMILY PRESERVATION	960.00	4282134	
700864 FAMILY PRESERVATION	450.00	4282134	
700864 FAMILY PRESERVATION	1,200.00	4282134	
700864 FAMILY PRESERVATION	1,575.00	4282134	
700864 FAMILY PRESERVATION	135.00	4282134	
700864 FAMILY PRESERVATION	570.00	410501	
700864 FAMILY PRESERVATION	990.00	410501	
700864 FAMILY PRESERVATION	1,035.00	410501	
700864 FAMILY PRESERVATION	1,800.00	410501	
700864 FAMILY PRESERVATION	735.00	410501	
700864 FAMILY PRESERVATION	855.00	410501	
700864 FAMILY PRESERVATION	675.00	410501	
700864 FAMILY PRESERVATION	1,200.00	410501	
700864 FAMILY PRESERVATION	312.50	410501	
700864 FAMILY PRESERVATION	165.00	410501	
700864 FAMILY PRESERVATION	1,980.00	410501	
700864 FAMILY PRESERVATION	1,770.00	410501	
700864 FAMILY PRESERVATION	660.00	410501	
700864 FAMILY PRESERVATION	420.00	410501	
	30,537.50		
700909 VIRGINIA OIL COMPANY	150.00	410513	
700951 ELK HILL	1,120.00	4282133	
700951 ELK HILL	840.00	4282133	
700951 ELK HILL	700.00	4282133	
700951 ELK HILL	1,645.00	4282133	
700951 ELK HILL	550.00	4282133	
700951 ELK HILL	910.00	4282133	
700951 ELK HILL	455.00	4282133	
	6,220.00		
701156 FLUVANNA DEPARTMENT	450.00	410502	
701337 SYLVAN LEARNING CENT	420.00	4282151	
701551 FOOD LION	1,905.00	4282137	
701739 FLUVANNA CO HIGH SCH	65.00	4282135	
701849 PRESBYTERIAN HOMES	1,660.00	4282147	
701977 SUZANNE WOLSTENHOLME	150.00	4282150	
702083 FLUVANNA CO SCHOOL S	65.00	4282136	
702485 REGINA CHRISTMAS	625.00	410510	
702485 REGINA CHRISTMAS	425.00	410510	
	1,050.00		
702558 POEHALOS DUPONT & A	125.00	410506	
702558 POEHALOS DUPONT & A	450.00	410506	
	575.00		
702560 VABODE	1,980.00	4282153	
702560 VABODE	1,380.00	4282153	
702560 VABODE	1,500.00	410512	

**COUNTY OF FLUVANNA**  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
702560 VABODE	1,020.00	410512	
702560 VABODE	2,100.00	410512	
702560 VABODE	540.00	410512	
702560 VABODE	<u>1,320.00</u>	410512	
	9,840.00		
702585 MICHAEL & BETTY WITT	175.00	410505	
702585 MICHAEL & BETTY WITT	<u>175.00</u>	410505	
	350.00		
702720 A J ANDERSON DR	900.00	4282122	
702720 A J ANDERSON DR	<u>900.00</u>	410490	
	1,800.00		
702734 REBECCA MAYO PITTS	240.00	410509	
702734 REBECCA MAYO PITTS	80.00	410509	
702734 REBECCA MAYO PITTS	<u>320.00</u>	410509	
	640.00		
702736 MARK SERGI DR	1,700.00	4282145	
702820 DANIEL J DAVIS	463.40	4282130	
702918 COURTNEY LONG	240.00	4282129	
702960 BROWN YOUTH CONSULTA	1,350.00	410492	
702960 BROWN YOUTH CONSULTA	1,575.00	410492	
702960 BROWN YOUTH CONSULTA	1,125.00	410492	
702960 BROWN YOUTH CONSULTA	<u>1,575.00</u>	410492	
	5,625.00		
702964 LEIGH ANNE DEAL	615.00	4282144	
702964 LEIGH ANNE DEAL	25.00	4282144	
702964 LEIGH ANNE DEAL	250.00	410504	
702964 LEIGH ANNE DEAL	<u>190.50</u>	410504	
	1,080.50		
702981 RACHEL LEWIS LCSW	360.00	410507	
702981 RACHEL LEWIS LCSW	<u>360.00</u>	410507	
	720.00		
703000 STUMP EDUCATIONAL CO	2,100.00	4282149	
703027 HILLTOP DAY CARE CEN	700.00	4282140	
703136 TERRI BLANCHETTI	450.00	410511	
703137 NOVELL BROWN	260.00	4282146	
703137 NOVELL BROWN	260.00	4282146	
703137 NOVELL BROWN	<u>500.00</u>	4282146	
	1,020.00		
703147 CITY OF CHARLOTTE SVI	325.00	4282127	
724723 ADDICTION RECOVERY	65.00	4282124	
786991 CHRIS DULANEY	240.00	410494	
ACCOUNT TOTAL	76,716.40		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
RES. CONG. CARE			
700757 COMMUNITY ATTENTION	8,370.00	410495	
701096 GRAFTON SCHOOL, INC	4,630.00	4282139	
701096 GRAFTON SCHOOL, INC	414.04	4282139	
	<u>5,044.04</u>		
701169 DISCOVERY SCHOOL	4,800.00	4282132	
701169 DISCOVERY SCHOOL	4,960.00	410499	
	<u>9,760.00</u>		
701279 KIDS IN FOCUS/	11,199.85	4282142	
701656 VA HOME FOR BOYS & G	6,670.00	4282152	
701656 VA HOME FOR BOYS & G	1,740.00	4282152	
	<u>8,410.00</u>		
701849 PRESBYTERIAN HOMES	5,250.00	4282147	
701849 PRESBYTERIAN HOMES	5,425.00	4282147	
	<u>10,675.00</u>		
702994 AARON RUEHLE,ED.S LP	95.00	4282123	
702994 AARON RUEHLE,ED.S LP	380.00	4282123	
702994 AARON RUEHLE,ED.S LP	475.00	410491	
	<u>950.00</u>		
ACCOUNT TOTAL	54,408.89		
POS MANDATED SPED-PRIVATE DAY			
700951 ELK HILL	2,160.00	4282133	
700951 ELK HILL	2,160.00	4282133	
700951 ELK HILL	2,160.00	410500	
	<u>6,480.00</u>		
700955 LAFAYETTE SCHOOL INC	3,888.00	4282143	
ACCOUNT TOTAL	10,368.00		
POS MAND FC LIC RES CONG CARE			
700951 ELK HILL	6,847.20	4282133	
701381 INTERCEPT YOUTH SERV	3,210.30	4282141	
ACCOUNT TOTAL	10,057.50		
POS MAND SPEC FC			
702964 LEIGH ANNE DEAL	2,292.00	4282144	
702964 LEIGH ANNE DEAL	2,292.00	410504	
	<u>4,584.00</u>		
ACCOUNT TOTAL	4,584.00		
EDUC SVCS CONG CARE			
701096 GRAFTON SCHOOL, INC	200.00	4282139	
ACCOUNT TOTAL	200.00		
ORG 10052500 TO1	197,999.91		
PARKS & RECREATION PROFESSIONAL SERVICES			
700454 BONNIE SNOODY	472.50	410401	MARTIAL ARTS
700948 HEATHER ANTONACCI	266.00	4282051	HORSEBACK LESSON
701150 HAROLD BOYD	455.00	4282049	T-BALL
701405 HEALTH NUTZ	126.00	4282050	MONTHLY SERVICE
701798 CLARA CARTER	270.00	410426	LAX DRIVER
701837 ASHLEIGH MORRIS	616.00	4282016	DOGGIE CLASS
702762 BANK OF AMERICA	14.00	4282018	MONTHLY STATEMENT

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
	ACCOUNT TOTAL		
	2,219.50		
CONTRACT SERVICES			
700587 CENTRAL VA ELECTRIC	19.43	4282024	MONTHLY SERVICE
700587 CENTRAL VA ELECTRIC	19.43	4282024	MONTHLY SERVICE
	<u>38.86</u>		
700830 MO-JOHNS INC	135.00	410457	PORT-A-JOHN
700830 MO-JOHNS INC	80.00	410457	PORT-A-JOHN
700830 MO-JOHNS INC	80.00	410457	PORT-A-JOHN
	<u>295.00</u>		
700880 SHENANDOAH VALLEY WA	51.70	4282084	WATER
	ACCOUNT TOTAL		
	385.56		
BLDGS EQUIP VEHICLE REP&MAINT			
702248 PLUMB'S AUTOMOTIVE	72.60	4282078	VEHICLE MAINT.
	ACCOUNT TOTAL		
	72.60		
PRINTING AND BINDING			
701772 C2 INKED INCORPORATE	1,624.00	4282022	SUPPLIES
	ACCOUNT TOTAL		
	1,624.00		
ADVERTISING			
701159 FLUVANNA REVIEW	28.00	4282047	AD
	ACCOUNT TOTAL		
	28.00		
OTHER OPERATING SERVICES			
702762 BANK OF AMERICA	188.74	4282018	MONTHLY STATEMENT
702762 BANK OF AMERICA	632.15	4282018	MONTHLY STATEMENT
	<u>820.89</u>		
	ACCOUNT TOTAL		
	820.89		
TELECOMMUNICATIONS			
700863 VA INFORMATION	16.20	410483	MTH SVC PHONE
700895 VERIZON BUSINES #900	42.55	410485	MONTHLY SERVICE
702909 VERIZON 721970783-00	83.01	4282097	CELL PHONES
703087 CENTURYLINK 30937382	480.35	410407	MTH SVC PHONE
	ACCOUNT TOTAL		
	622.11		
REFUNDS			
999999 VIRGINIA ROHM	100.00	410463	PLEASANT GROVE RENT
	ACCOUNT TOTAL		
	100.00		
OFFICE SUPPLIES			
702781 FAYES OFFICE SUPPLY	102.93	4282042	OFFICE SUPPLIES
	ACCOUNT TOTAL		
	102.93		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
YEAR/PERIOD: 2011/11 TO 2011/11

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>GENERAL MATERIALS AND SUPPLIES</b>			
700819 E.W. THOMAS	54.60	4282039	SUPPLIES
700911 ORIENTAL TRADING CO	260.38	4282076	SUPPLIES
701817 SAM'S	79.92	410473	SUPPLIES
702302 DJ RICK HAGGARD ENTE	300.00	410434	MOTHER SON DANCE
702398 RANGELAND GLO-WRAP	51.87	4282080	TROPHIES
702762 BANK OF AMERICA	46.20	4282018	MONTHLY STATEMENT
702762 BANK OF AMERICA	92.12	4282018	MONTHLY STATEMENT
702762 BANK OF AMERICA	200.00	4282018	MONTHLY STATEMENT
	338.32		
ACCOUNT TOTAL	1,085.09		
<b>VEHICLE FUEL</b>			
702762 BANK OF AMERICA	20.00	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	20.00		
ORG 10071000 TO1	7,090.68		
<b>LIBRARY</b>			
<b>OFFICE SUPPLIES</b>			
702762 BANK OF AMERICA	53.81	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	53.81		
ORG 10073000 TO1	53.81		
<b>LIBRARY STATE AID</b>			
<b>BOOKS/PUBLICATIONS</b>			
701036 MICROMARKETING LLC	108.98	4282063	BOOKS
701036 MICROMARKETING LLC	29.95	4282063	BOOKS
701036 MICROMARKETING LLC	29.99	4282063	BOOKS
701036 MICROMARKETING LLC	32.99	4282063	BOOKS
	201.91		
ACCOUNT TOTAL	201.91		
ORG 10073510 TO1	201.91		
<b>COUNTY PLANNER</b>			
<b>PROFESSIONAL SERVICES</b>			
700831 MSAG DATA CONSULTANT	510.00	4282066	ONLINE
ACCOUNT TOTAL	510.00		
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	50.79	410483	MTH SVC PHONE
700894 CENTURYLINK	33.89	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	103.18	4282097	CELL PHONES
ACCOUNT TOTAL	187.86		
<b>VEHICLE INSURANCE</b>			
702762 BANK OF AMERICA	20.78	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	20.78		
<b>VEHICLE FUEL</b>			
702762 BANK OF AMERICA	25.02	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	25.02		
ORG 10081000 TO1	743.66		

**COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
YEAR/PERIOD: 2011/11 TO 2011/11**

ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>ECONOMIC DEVELOPMENT</b>			
<b>CONTRACT SERVICES</b>			
701762 COUNTY OF LOUISA	2,697.19	4282108	VISITORS CENTER
ACCOUNT TOTAL	2,697.19		
<b>TELECOMMUNICATIONS</b>			
700894 CENTURYLINK	6.78	410405	MONTHLY SERVICE
702909 VERIZON 721970783-00	79.41	4282097	CELL PHONES
ACCOUNT TOTAL	86.19		
ORG 10083000 TO1	2,783.38		
<b>VA COOPERATIVE EXTENSION</b>			
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	46.66	410483	MTH SVC PHONE
700894 CENTURYLINK	33.89	410405	MONTHLY SERVICE
ACCOUNT TOTAL	80.55		
<b>CONVENTION AND EDUCATION</b>			
700830 MO-JOHNS INC	105.79	4282064	PORT-A-JOHN
701078 VESA	35.00	410487	REGISTRATION FEE
701078 VESA	35.00	410487	REGISTRATION
	<u>70.00</u>		
701201 TREASURER OF VA TECH	11,851.55	4282092	SALARY
ACCOUNT TOTAL	12,027.34		
ORG 10084000 TO1	12,107.89		
<b>MISCELLANEOUS NON DEPARTMENTAL</b>			
<b>BOARD CONTINGENCY</b>			
701220 ROBINSON FARMER & CO	3,975.00	410472	PROFESSIONAL SERVIC
702909 VERIZON 721970783-00	429.00	4282097	CELL PHONES
ACCOUNT TOTAL	4,404.00		
ORG 10086000 TO1	4,404.00		
=====			
FUND 100 GENERAL FUND	TOTAL:		
	544,844.06		
=====			
<b>SOCIAL SERVICES</b>			
<b>CLEARING ACCOUNT- PAYROLL</b>			
000690 COLONIAL LIFE	12.56	410380	DEDUCTION CHECKS
001164 STANDARD & CORE/NACO	1,296.00	410393	DEDUCTION CHECK
001331 SOUTHERN HEALTH SERV	10,379.86	410392	DEDUCTION CHECK
001331 SOUTHERN HEALTH SERV	4,944.00	410392	DEDUCTION CHECK
	<u>15,323.86</u>		
001850 VA. DEPT. OF TAXATIO	4,312.75	410397	DEDUCTION CHECKS
001860 TREASURER OF VIRGINI	10,896.71	410395	DEDUCTION CHECKS
001870 TREASURER OF VIRGINI	210.09	410396	DEDUCTION CHECKS
001880 AFLAC	65.00	410379	DEDUCTION CHECKS
001880 AFLAC	104.70	410379	DEDUCTION CHECKS
	<u>169.70</u>		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
009701 THE SIGNATURE GROUP	7.80	410394	DEDUCTION CHECKS
016834 NEW YORK LIFE INSURA	27.86	410391	DEDUCTION CHECKS
702181 FIRST FINANCIAL	59.24	410381	DEDUCTION CHECKS
702182 FIRST FINANCIAL	945.62	410382	DEDUCTION CHECKS
702182 FIRST FINANCIAL	93.76	410382	DEDUCTION CHECKS
	1,039.38		
702183 FIRST FINANCIAL	75.88	410383	DEDUCTION CHECKS
702184 FIRST FINANCIAL	144.80	410384	DEDUCTION CHECKS
702187 FIRST FINANCIAL	170.00	410385	DEDUCTION CHECKS
702190 FIRST FINANCIAL	45.86	410386	DEDUCTION CHECKS
702191 FIRST FINANCIAL	75.40	410387	DEDUCTION CHECKS
702320 FIRST FINANCIAL	63.80	410388	DEDUCTION CHECKS
702701 FIRST FINANCIAL	39.76	410389	DEDUCTION CHECKS
703117 FIRST FINANCIAL	245.38	410390	DEDUCTION CHECKS
	ACCOUNT TOTAL		
	34,216.83		
=====			
FUND 105 SOCIAL SERVICES	TOTAL:		
	34,216.83		
=====			
COMMUNITY PROGRAMS			
INSTRUCTIONAL SERVICES			
701829 BOUNCING AROUND AMUS	630.00	410402	KITE FESTIVAL
702788 NICOLE ROWLAND	450.00	410458	FACE PAINTING
	ACCOUNT TOTAL		
	1,080.00		
REFUNDS			
999999 KENNETH & ELAINE BER	40.00	410461	REFUND COMMUNITY GA
	ACCOUNT TOTAL		
	40.00		
RECREATIONAL SUPPLIES			
700830 MO-JOHNS INC	80.00	410457	PORT-A-JOHN
	ACCOUNT TOTAL		
	80.00		
MACHINERY AND EQUIPMENT			
702834 SANDELL LACROSSE OFF	560.00	4282062	LACROSSE OFFICIALS
724733 MICHAEL BILLERTH	250.00	4282062	BUS DRIVER
	ACCOUNT TOTAL		
	810.00		
=====			
FUND 120 COMMUNITY PROGRAMS	TOTAL:		
	2,010.00		
=====			
PUBLIC SAFETY-DMV GRANT			
VEHICLE FUEL			
700185 ANDERSON TIRE COMPAN	523.92	4282014	TIRES
	ACCOUNT TOTAL		
	523.92		
EDP EQUIPMENT			
701409 KUSTOM SIGNALS, INC	1,627.00	410455	SUPPLIES
	ACCOUNT TOTAL		
	1,627.00		
=====			
FUND 202 FEDERAL GRANTS	TOTAL:		
	2,150.92		
=====			

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>FIRE &amp; RESCUE KENT STORE FIREHOUSE CAP PROJ</b>			
PROFESSIONAL SERVICES			
701167 HIGHTECH SIGNS	1,191.25	4282052	KENTS STORE FIREHOU
ACCOUNT TOTAL	1,191.25		
<b>SCHOOL CONSTRUCTION PROJECT</b>			
CONTRACT SERVICES			
700803 COUNTY OF FLUVANNA	500.00	4282107	PERMIT
724725 COMMUNICATIONS	103,311.00	410429	LISTEN TECH
724727 TONER	61,999.00	410479	SCHOOL SERVICE
724727 TONER	62,591.81	4282090	SUPPLIES
	<u>124,590.81</u>		
ACCOUNT TOTAL	228,401.81		
<b>CLERK OF THE WORKS</b>			
FLUVANNA CO PUBLIC S			
700925	7,281.81	4282044	PERSONNEL COST REIM
ACCOUNT TOTAL	7,281.81		
<b>PARKS &amp; RECREATION CAP PROJ</b>			
PROFESSIONAL SERVICES			
702693 A. MORTON THOMAS & A	534.55	410398	PROFESSIONAL SERVIC
ACCOUNT TOTAL	534.55		
=====			
FUND 302 CAPITAL IMPROVEMENT	TOTAL:	237,409.42	
=====			
<b>SEWER</b>			
CLEARING ACCOUNT- PAYROLL			
001331 SOUTHERN HEALTH SERV	789.00	410371	DEDUCTION CHECK
001850 VA. DEPT. OF TAXATIO	177.79	410377	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	460.61	410374	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	2.96	410374	DEDUCTION CHECK
	<u>463.57</u>		
001870 TREASURER OF VIRGINI	8.28	410375	DEDUCTION CHECK
702184 FIRST FINANCIAL	50.50	410360	DEDUCTION CHECKS
703117 FIRST FINANCIAL	38.20	410367	DEDUCTION CHECKS
ACCOUNT TOTAL	1,527.34		
<b>CONTRACT SERVICES</b>			
702371 O.A.S.I.S.	775.00	4282115	SUPERVISION
ACCOUNT TOTAL	775.00		
<b>LAUNDRY AND DRY CLEANING</b>			
702051 CINTAS	9.15	410425	UNIFORMS
702051 CINTAS	9.15	410425	UNIFORMS
702051 CINTAS	9.15	4282106	UNIFORMS
702051 CINTAS	9.15	4282029	UNIFORMS
	<u>36.60</u>		
ACCOUNT TOTAL	36.60		
<b>ELECTRICAL SERVICES</b>			
700817 DOMINION VIRGINIA PO	503.13	410436	MTH SVC ELECTRIC
ACCOUNT TOTAL	503.13		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>TELECOMMUNICATIONS</b>			
702322 CENTURYLINK 31008974	37.66	410416	MTH SVC PHONE
702417 CENTURYLINK 30943329	43.39	410409	MTH SVC PHONE
ACCOUNT TOTAL	81.05		
<b>AGRICULTURAL SUPPLIES</b>			
724736 FARM PLAN	41.54	4282041	LIME
ACCOUNT TOTAL	41.54		
<b>GENERAL MATERIALS AND SUPPLIES</b>			
700819 E.W. THOMAS	16.15	4282039	SUPPLIES
ACCOUNT TOTAL	16.15		
=====			
FUND 502 SEWER	TOTAL:		
	2,980.81		
=====			
<b>FORK UNION SANITARY DISTRICT</b>			
<b>CLEARING ACCOUNT- PAYROLL</b>			
001331 SOUTHERN HEALTH SERV	1,692.00	410371	DEDUCTION CHECK
001331 SOUTHERN HEALTH SERV	495.00	410371	DEDUCTION CHECK
	<u>2,187.00</u>		
001850 VA. DEPT. OF TAXATIO	493.57	410377	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	1,343.92	410374	DEDUCTION CHECK
001860 TREASURER OF VIRGINI	8.64	410374	DEDUCTION CHECK
	<u>1,352.56</u>		
001870 TREASURER OF VIRGINI	24.16	410375	DEDUCTION CHECK
001880 AFLAC	3.92	410356	DEDUCTIONS
001880 AFLAC	3.92	410356	DEDUCTION CHECKS
001880 AFLAC	24.60	410356	DEDUCTION CHECKS
001880 AFLAC	24.60	410356	DEDUCTION CHECKS
	<u>57.04</u>		
001930 NEW YORK LIFE INSURA	54.00	410369	DEDUCTION CHECKS
702182 FIRST FINANCIAL	78.05	410359	DEDUCTION CHECK
702182 FIRST FINANCIAL	78.05	410359	DEDUCTION CHECK
	<u>156.10</u>		
702184 FIRST FINANCIAL	65.00	410360	DEDUCTION CHECKS
702320 FIRST FINANCIAL	52.80	410365	DEDUCTION REGISTER
702701 FIRST FINANCIAL	73.84	410366	DEDUCTION CHECKS
ACCOUNT TOTAL	4,516.07		
<b>BLDGS EQUIP VEHICLE REP&amp;MAINT</b>			
702383 CROSSROADS AUTO REPA	62.06	4282034	ALIGNMENT
ACCOUNT TOTAL	62.06		
<b>LAUNDRY AND DRY CLEANING</b>			
702051 CINTAS	31.05	410425	UNIFORMS
702051 CINTAS	31.05	410425	UNIFORMS
702051 CINTAS	31.05	4282106	UNIFORMS
702051 CINTAS	31.05	4282029	UNIFORMS
	<u>124.20</u>		
ACCOUNT TOTAL	124.20		

COUNTY OF FLUVANNA  
INVOICES PAID LISTED BY GL ACCOUNT  
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ACCOUNT/VENDOR	AMOUNT	CHECK	DESCRIPTION
<b>ELECTRICAL SERVICES</b>			
700817 DOMINION VIRGINIA PO	118.50	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	128.49	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	910.80	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	1,467.30	410436	MTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	174.88	410436	MONTH SVC ELECTRIC
700817 DOMINION VIRGINIA PO	93.89	4282038	MTH SVC ELECTRIC
	2,893.86		
ACCOUNT TOTAL	2,893.86		
<b>TELECOMMUNICATIONS</b>			
700863 VA INFORMATION	2.70	410483	MTH SVC PHONE
701065 CENTURYLINK 30971916	154.59	410411	MTH SVC PHONE
702762 BANK OF AMERICA	35.85	4282018	MONTHLY STATEMENT
702909 VERIZON 721970783-00	96.96	4282097	CELL PHONES
ACCOUNT TOTAL	290.10		
<b>LEASE/RENT EQUIPMENT</b>			
700891 E.W. OWEN	150.00	410439	WELL RENT
ACCOUNT TOTAL	150.00		
<b>PURCHASE OF SERVICES</b>			
700830 MO-JOHNS INC	60.00	410457	PORT-A-JOHN
702203 SCHNEIDER LABRATORIE	28.00	4282117	ANALYSIS
ACCOUNT TOTAL	88.00		
<b>AGRICULTURAL SUPPLIES</b>			
701189 UNIVAR USA INC	219.25	410482	CHEMICALS
ACCOUNT TOTAL	219.25		
<b>GENERAL MATERIALS AND SUPPLIES</b>			
700819 E.W. THOMAS	13.75	4282039	SUPPLIES
ACCOUNT TOTAL	13.75		
<b>VEHICLE/POWER EQUIP SUPPLIES</b>			
702762 BANK OF AMERICA	63.35	4282018	MONTHLY STATEMENT
ACCOUNT TOTAL	63.35		
=====	=====	=====	=====
FUND 505 FORK UNION SANITARY DISTRICT	TOTAL:	8,420.64	
=====	=====	=====	=====

MOTION: I move that the Board of Supervisors authorize the County Administrator to execute a Memorandum of Understanding with JAUNT, after County Attorney approval as to form, for the provision of resources for emergency evacuations.

**AGENDA**

**BOARD OF SUPERVISORS**

**June 1, 2011**

SUBJECT: Memorandum of Understanding (MOU) with JAUNT for Emergency Evacuation Resources

TIMING: This MOU will make JAUNT resources located in Fluvanna County available to the County immediately upon execution of the agreement in the event of an emergency.

POLICY IMPLICATIONS: This agreement will expand the County's capability to effectively evacuate victims from an emergency (e.g., fire, flood, storm, and so on). The Emergency Services Coordinator would be able to activate the agreement at the request of the Incident Commander, or otherwise as appropriate and outlined in the MOU.

FISCAL IMPLICATIONS: After an evacuation event, the County will agree to donate funds to JAUNT to reimburse for the cost of providing the vehicles and drivers at their adopted fiscal rate (in FY11 it is \$45/hour/vehicle). This cost includes gas, driver, dispatcher, insurance and other vehicle-related expenses.

DISCUSSION: This issue arose as a result of the winter storms in 2010. The County has had a number of incidents where the evacuation of a large number of people was possible. Currently the County is dependent on the utilization of school buses for such incidents. This agreement will expand and enhance those resources. JAUNT has approximately two vehicles with drivers available in Fluvanna County on a given weekday, and five vehicles with drivers during nights and weekends.

The County has identified numerous incidents where these resources might be needed in an evacuation – a school or school bus, the correctional facility, an assisted living facility, an endangered area due to a leak, and so on. Envoy at the Village is one example of a facility in the County where 90 percent or more of its residents are non-ambulatory. Envoy has had a number of incidents in the past where an emergency evacuation was imminent. This facility is also expected to expand (double in size) if approved by the state.

This agreement would make additional resources available to emergency providers in an evacuation situation.

Staff: Jay Scudder, County Administrator

Attachments: A) Memorandum of Understanding

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County Administrator's Use Only

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Jay Scudder, County Administrator

**MEMORANDUM OF UNDERSTANDING**

**June 1, 2011**

In order to ensure that the citizens of Fluvanna County are evacuated expeditiously and safely, Fluvanna County and JAUNT agree that:

In the event of an evacuation that only affects Fluvanna County, JAUNT will redeploy all vehicles and drivers located in the County to aid in the emergency. Most of these vehicles have tie-downs for three wheelchairs and can carry an additional 14 passengers who are either ambulatory or can transfer from their wheelchairs. Stretchers cannot be accommodated. Drivers are fully-trained, licensed and covered by JAUNT's insurance. Resources from other counties will be sent as available. Only JAUNT employees may drive JAUNT vehicles and operate the lifts.

In the event of an emergency affecting a broader area, JAUNT's resources will be committed through area emergency management. JAUNT will make every effort to provide at least one vehicle and driver to aid in evacuation.

Fluvanna County will contact JAUNT's Executive Director or her designee to arrange for this service. Outside of normal operating hours, JAUNT personnel can be contacted through the emergency phone number (press 6 to reach the answering service).

Fluvanna County's Emergency Services Coordinator, Fire Chief, Emergency Communications Center, or other County designated emergency official will work through JAUNT's Dispatch office to coordinate planning efforts.

Fluvanna County agrees to donate funds to JAUNT to cover the cost of providing this service. JAUNT annually adopts an hourly rate that covers gas, driver, dispatcher, insurance and other vehicle-related expenses (in FY11 that is \$45 per hour per vehicle).

Either JAUNT or Fluvanna County may terminate this Memorandum of Agreement with a minimum of thirty days written notice. Written notice must be sent to the Executive Director of JAUNT at 104 Keystone Place, Charlottesville, VA 22902 and to the County Administrator of Fluvanna County at 132 Main Street, Palmyra, VA 22963. Both entities will make every effort to provide more advance notice if possible.

This agreement shall be in effect until terminated.

This agreement may be amended as mutually agreed upon by JAUNT and Fluvanna County. All amendments will be detailed in writing and signed by representatives of JAUNT and Fluvanna County.

Signed:

\_\_\_\_\_  
For JAUNT

\_\_\_\_\_  
For Fluvanna County

\_\_\_\_\_  
Printed Name & Title

\_\_\_\_\_  
Printed Name & Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

MOTION: I move that the Board authorize staff to advertise for public hearing, an ordinance to amend the Fluvanna County Code, to be heard on July 20, 2011.

AGENDA

BOARD OF SUPERVISORS

JUNE 1, 2011

SUBJECT: Ordinance to amend the Fluvanna County Code

RECOMMENDATION: Staff recommends the Board adopt the ordinance to allow for the sale, distribution, consumption, and possession of alcoholic beverages on County property.

TIMING: Routine

FISCAL IMPLICATION: None

POLICY IMPLICATION: Board action is required to amend the Fluvanna County Code.

DISCUSSION: Staff presented the Board with a presentation on May 18<sup>th</sup> to either adopt a County policy or ordinance for the sale and consumption of alcoholic beverages on county property. The Recreation Advisory Board voted on April 12<sup>th</sup>, to approve a policy or ordinance for alcoholic beverages on County property.

LEGISLATIVE HISTORY: None

Staff: Dwight Godwin, Director of Parks and Recreation

Attachment:  
Ordinance

Copy:  
\*\*\*\*\*  
County Administrator's Use Only

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Jay Scudder, County Administrator

**AN ORDINANCE TO AMEND THE FLUVANNA COUNTY CODE BY THE  
ADDITION IN CHAPTER 14 OF A SECTION 14-4, CONCERNING THE SALE,  
DISTRIBUTION, CONSUMPTION AND POSSESSION OF ALCOHOLIC  
BEVERAGES ON COUNTY PROPERTY, WITH CERTAIN EXCEPTIONS**

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Section 15.2-1800, that the County Code be, and it is hereby, amended, in Chapter 14, by the addition of a Section 14-4, which is hereby enacted as follows:

**14-4. Sale, distribution, consumption and possession of alcoholic beverages prohibited on County property; exceptions.**

(a) No person shall sell, give away or otherwise distribute; consume, or possess an open or previously opened container containing, any alcoholic beverage; or be under the influence of an alcoholic beverage, while on any County property.

(b) Any person violating the provisions of this section shall, in addition, to any other penalty, be deemed to be a trespasser on the property on which such violation shall have taken place.

(c) Notwithstanding subsection (a), the sale, distribution, possession and consumption of alcohol, by persons of legal age, at certain public parks and recreation facilities may be permitted under certain conditions as more particularly set forth hereinafter.

(1) Beer and/or wine may be sold or otherwise distributed, consumed and possessed by persons otherwise permitted by law to possess the same and in accordance with the regulations of the Virginia Alcoholic Beverage Control Board (“ABC”) for the following special events:

(A) Private events where alcohol is provided at no charge to guests, such as wedding receptions, retirement parties, etc., (commonly referred to as “banquets”) which are hosted by private individuals;

(B) Special events hosted by duly organized, nonprofit corporations and associations raising money for athletic, charitable, educational, political, or religious purposes;

(C) Events (commonly referred to as “tastings”) involving the sale or giving of samples for the purpose of educating the consuming public about alcoholic beverages being tasted.

(2) Each event shall be subject to a Facility Rental Agreement approved by the director of Parks and Recreation in a form approved by the county attorney. Each such agreement shall be accompanied by a copy of a current ABC license of a type appropriate to the event as well as proof of liability insurance, with the County as additional insured, in a form reasonably satisfactory to the county attorney. In addition to other provisions, each such agreement shall require the provision of security controls reasonably satisfactory to the director of Parks and Recreation. Approval of any such agreement shall be conditioned upon the payment to the County of a fee reasonably calculated to defray the expense of administration of this section not to exceed \$1000.

(3) Events permitted under this subsection may be located at one or more of the following locations and no others, which location shall be specified in the Facility Rental Agreement:

(A) Pleasant Grove (Manor House, Wedding Grounds, Pole Barn, Heritage Trail Shelter, Farmer's Market Grounds);

(B) Carysbrook Performing Arts Center;

(C) Bremo picnic shelter;

(D) Fluvanna County Community Center (Fork Union).

(4) Permits for events shall be subject to revocation for material violations of this section or of the Facility Rental Agreement or any associated ABC license.







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**COUNTY OF FLUVANNA**

*"Responsive & Responsible Government"*

**Jay Scudder**  
*County Administrator*  
jscudder@co.fluvanna.va.us

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TO: Board of Supervisors  
FROM: Jay Scudder, County Administrator  
DATE: May 25, 2011  
SUBJECT: TJPED Economic Analysis

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As you are aware Joe Chesser and I recently had a meeting with Mike Harvey Executive Director of the Thomas Jefferson Partnership for Economic Development. The purpose of this meeting was twofold, to become familiar with the people and directives of the TJPED and to gain insight on how Fluvanna County can better capitalize on this resource. An important topic of discussion during this meeting was the implementation of a new economic development study the TJPED is launching for this region.

The regional economic analysis will be comprehensive in nature and focus on the strengths & weakness, workforce and areas to capitalize on defined target markets for the region. The study is being funded by the participating localities within the region. Charlottesville and Albemarle are contributing \$25,000 each; additionally the study commits \$10,000 from Culpepper, Orange, Nelson and Louisa. Along with Fluvanna, they are waiting for Green and Madison to commit to the study.

Within this region Mike Harvey informed me that each jurisdiction contributes at least \$12,500 annually to the TJPED, Madison County does not normally participate. In the current fiscal year Fluvanna contributed \$9,500. I feel that this study provides an opportunity to improve Fluvanna County's strength as a participant in the economic development arena within the region. We will continue to strive to improve our knowledge and exposure to economic opportunities within the state and the region. A copy of the RFP for the study is attached for your consideration.



DATE: May 24, 2011  
FROM: Michael Harvey, President   
TO: Candidate research firms  
RE: TJPED Project Proposal

The Thomas Jefferson Partnership for Economic Development is soliciting proposals for a comprehensive study and we have identified your firm as a potential candidate for this contract. **This unique study will present a number of challenges and require a great deal of interaction with the working group to achieve our goals.**

The purpose of this study will be to (1) provide a comprehensive regional analysis of the Greater Charlottesville / Central VA region, which encompasses an area including the City of Charlottesville, Albemarle, Culpeper, Fluvanna, Greene, Louisa, Madison, Nelson and Orange Counties; and (2) provide an individual analysis for each locality represented above.

The comprehensive analysis should provide insight into the region and each locality's strengths and weaknesses in key economic development related components of the regional economy. The Partnership also encourages recommendations for specific modifications to existing economic development programs as an element of the final report.

The enclosed RFP outlines the current program's history, background, structure and strategy components. It also delineates the information required for completion of the proposal.

Please review the request and contact me if you have any questions. Proposals will be due by close of business on Friday, June 17 2011. We look forward to your reply.

**Michael Harvey, President**  
**434.979.5610**  
[harvey@tjped.com](mailto:harvey@tjped.com)

**Regional Economic Development Analysis  
Request for Proposal  
June, 2011**

**Project Goal**

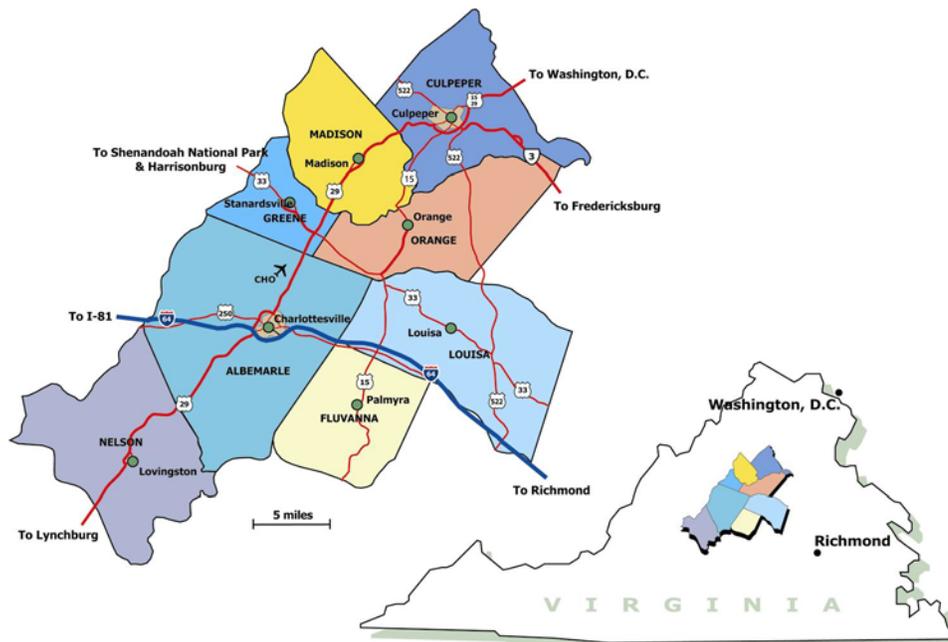
The primary goal of this project will be to provide a targeted industry study with accompanying analysis to serve as a foundation for TJPED and its individual localities' business plans.

The Partnership's mission is to improve the standard of living for our citizens by effectively promoting career ladder job creation and business investment, and much like corporations in the private sector, TJPED and its localities will require sound business plans to advance their missions.

The foundation of a sound business plan starts with knowing our product and customers, and this project will answer those important questions. The information generated by this analysis will help determine the overall direction and goals of the organization.

**Service Territory**

The current program serves The City of Charlottesville and an eight county encompassing Albemarle, Culpeper, Fluvanna, Greene, Louisa, Madison, Nelson and Orange counties in Central Virginia (population~300,000) – see map.



## Background

The Thomas Jefferson Partnership for Economic Development is a public / private economic development program that serves the Greater Charlottesville Region. The program is currently in its 15th year of existence. The program has implemented a reliable, consistent set of economic development activities in the past 4 years, including:

- Research and analytics.
- Site selection assistance.
- Existing business services.
- Entrepreneurial support.
- Workforce development.

The organization is now prepared to focus on critical long term challenges presented by a lack of the right opportunities for the resident workforce and a need to expand the local tax base.

## Proposal Components

TJPED is seeking a target markets report that incorporates the following research areas: workforce supply & demand, existing business clusters, growth & emerging markets and regional technology assets.

The research areas are distinct, yet interdependent at different levels for business planning purposes. The exercise must also be robust enough to generate reliable, actionable data for each participating locality.

1. A comprehensive workforce analysis – measuring critical components of labor supply and demand (primary data required).
  - a. Labor Supply - provide a comprehensive report on the resident workforce, making sure to quantify:
    - i. Commuters - by region, locality, occupation, willing to stay, rationale.
    - ii. The working poor - by region, locality, occupation, willing and able.
    - iii. The non-participating workforce - by region, locality, credentials, barriers, willing and able.
    - iv. Growth in home based businesses and telecommuters, rationale, barriers by region, locality.
    - v. Potential employers for underserved workforce by region, locality.
  - b. Employer Demands (primary data required)
    - i. Employer needs from the workforce – position types, skills required, costs, availability, training.
    - ii. Business attitudes on the workforce – productivity, work ethic, etc.
2. Existing business cluster analysis. This should include:
  - a. Local, Regional, and Super Regional business clusters – concentrations, trends, location factors, rationale and potential for future growth.
  - b. Location Quotients and a Shift – Share analysis to illustrate competitive advantage and changes in the regional economy.
  - c. Linkages (inputs/outputs).

3. Emerging and growth industries.
  - a. A general overview of emerging and growth markets.
  - b. A listing and rationale for potential matches in Central VA.
4. Technology assets inventory. UVA is in the process of identifying its most promising research areas for commercialization. Combine these NAICS with other potential capabilities in the TJPED region, including:
  - a. Defense, Information Technology, Healthcare, Environmental, Agriculture, Energy and Advanced manufacturing.
5. SWOT Analysis – to determine local and regional strengths and weaknesses applied specifically to a matrix of business location factors.
6. Target markets. Integrating the SWOT, regional workforce, existing business clusters, emerging industries, growth industries, and niche technologies, generate a list of desirable NAICS targets with accompanying location factor matrices and rationale that match the region and each locality's strongest competitive advantages.

#### **Other Considerations**

Firms electing to submit a proposal for this project should cover the following topics in the final written presentation:

- The firm's experience in working with other regional economic development groups on comprehensive economic development studies, particularly in areas similar to TJPED's service territory. Please include professional references.
- An introduction to the project team. Please provide credentials and identify the roles and responsibilities for each team member involved in the project.
- A description of the process your firm will utilize for developing a study of this scope and a suggested timeline for the process, including the firm's proposed methodology.
- Total cost estimate for all activities including travel and incidentals. Please break your cost structure down by the proposal components.

#### **Deadline & Deliverables**

Notifications of intent to submit proposals should be delivered to Michael Harvey via electronic mail no later than 5:00 p.m. on June 03, 2011. Proposals should also be submitted to Mike in PDF format by electronic mail no later than 5:00 PM on Friday, June 24, 2011.

Deliverables should include:

- A final document in electronic format.
- On-site presentations to stakeholders at the end of the study. Please include fees for each visit in your cost estimate.



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# COUNTY OF FLUVANNA

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## MEMORANDUM

TO: Board of Supervisors  
FROM: Crystal Besecker, Budget Analyst  
SUBJECT: Contingency Balance  
DATE: May 26, 2011

The balances for the BOS and grant contingency lines for FY11 are as follows:

<u>Board of Supervisors contingency:</u>	\$100,000.00
Minus JRWA legal services 7.21.10 mtg.	- 4,479.87
Minus Animal Control vehicle 9.15.10 mtg.	- 11,500.00
Minus Texting Module for E911 9.15.10 mtg.	- 5,000.00
Minus Convenience Ctr 10.20.10 mtg.	- 13,191.00
Minus JRWA legal fees 10.20.10 mtg.	- 2,313.24
Minus JRWA legal fees 1.19.11	- 326.50
Minus iPads for BOS 3.2.11 mtg.	- 10,200.00
Minus 5 year forecast 3.16.11 mtg.	- <u>15,000.00</u>
	\$ 37,989.39
 <u>Grant contingency:</u>	 \$ 0

# PROJECT STATUS REPORT

Updated June 2011

Project	Step/Status	Responsible Party/Date
Water Line	Citizen Water Committee recommendations presented to the Board of Supervisors on July 21 <sup>st</sup> 2010. The Board to make a decision how to proceed at the BOS meeting on August 4 <sup>th</sup> 2010.	County Administrator
Palmyra Sewer Expansion Project	This project is completed. Awaiting the connection of the new high school to the new sewer line.	John Robins
Fire Buildings (Kents Store and Fork Union)	<p>The Kents Store Firehouse is nearing completion. The company has moved into the bay portion of the building. The living quarter's section of the building is nearly completed and the County will be ready to take possession by the end of February.</p> <p>An architect has been selected for the design of the Fork Union Firehouse. The recommendation of the architect to the Board of Supervisors will be made on March 2, 2011. The construction is expected to start in fall of 2011.</p>	John Robins
Human Services Building	This project has been advertised for construction bids and seven bids were received. The apparent low bidder will be presented to the Board of Supervisors on march 2, 2011.	John Robins
Energy Performance Contracting	This project has been cancelled since a satisfactory deal could not be developed with the contractor for the project.	John Robins
Turkeysag Trail	VDOT is moving this project forward and has modified it to provide sidewalks on both the east and west sides of Turkeysag Trail. A crosswalk with a concrete pedestrian refuge will be located across Turkeysag Trail near the Jefferson Pharmacy. VDOT is working on any necessary easements for this design concept. The design is expected to be completed and bid in 2011. Construction is anticipated in 2011-12.	Pat Groot Darren Coffey

Project	Step/Status	Responsible Party/Date
Fork Union Streetscape Project	The 50% design documents are under VDOT review. Next steps are 90% review documents, including environmental reviews, bid doc preparation, bids, construction. The project will consist of 5' wide sidewalk, a brick "utility" strip, on-street parking, five crosswalks, street lights, and some landscaping and street furnishings as the construction bidding permits. Project construction will be in 2012.	Darren Coffey Pat Groot
Recreation Access Road	VDOT has completed the road paving work for the Pleasant Grove road. Staff will work with VDOT concerning the road speed limit and stop signs for safety. The new road will be designed as Rt. 721 in the VDOT secondary road system.	Dwight Godwin
Western Trailhead Project	Staff is reviewing the bid documents from LPDA for the Comfort Station and Parking Lot project. These documents will be submitted to VDOT for authorization to advertise the project.	Dwight Godwin & Pat Groot
Pleasant Grove House Project	The design drawings have been completed with modifications to the site plan and bidding documents. The approval by VDOT of the bid documents is expected by the beginning of June 2010.	Pat Groot
Pleasant Grove Active Park Master Plan	Staff is evaluating the master plan needs assessment surveys. A second public meeting will be held in November to review the survey results.	Dwight Godwin

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Jay Scudder, County Administrator