

AGENDA
FLUVANNA COUNTY BOARD OF SUPERVISORS
Regular Meeting
Circuit Courtroom
Fluvanna Courts Building
July 6th 2011
2:00 p.m.

1-CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2-REPORTS

Karen Kilby, VDOT
Jay Scudder, County Administrator

3-PUBLIC COMMENTS #1 (5 minutes each)

4-CONSENT AGENDA

TAB S Minutes of June 15th, 2011 – Mary Weaver, Clerk to the Board of Supervisors
TAB T County Attorney Contract Renewal – Jay Scudder, County Administrator
TAB U Resolution Updating the Fluvanna County Pay and Classification Plan – Barbara Wall-Magee, Human Resources Manager

5-ACCOUNTS PAYABLE

TAB V Renee Hoover, Finance Director

6-PUBLIC HEARING

TAB W Ordinance that gives the Board of Supervisors the Authority to Pay a Monetary Bonus to County Officers and Employees – Barbara Wall-Magee, Human Resources Manager
TAB XYZ Proposed ordinance amendment to Chapter 2, Article 2 of the Fluvanna County Code in Chapter 2, Article 2, Sections 2-2-3, 2-2-4, and 2-2-6 concerning reapportionment of election districts; creation of certain new districts; and the establishment of certain new precincts – Darren Coffey, Planning Director

7-PRESENTATIONS (normally not to exceed 10-minute limitation)

None

8-ACTION MATTERS

TAB A Reassessment of Real Property – Jay Scudder, County Administrator

9-OLD BUSINESS

10-NEW BUSINESS

11-PUBLIC COMMENT #2 (5 minutes each)

12-CLOSED MEETING

None Scheduled

13- RETREAT

FIVE-YEAR FORECAST REVIEW

Steve Jacobs, Managing Director of the Richmond office and Director of Consulting Services for Robinson, Farmer, Cox Associates

For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.

For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.

5:30 – 6:30PM

DINNER BREAK

6:30PM

TAB B **14- RECONVENE**
REVIEW OF ESTABLISHED VISION & GOALS
Facilitator – Steve Williams, TJPDC Executive Director

METHODOLOGY AND REVIEW OF CAPITAL IMPROVEMENT PROGRAM
Facilitator – Steve Williams, TJPDC Executive Director

15-ADJOURN

Pledge of Allegiance

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
PUBLIC HEARING RULES OF PROCEDURE**

1) PURPOSE

The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action. A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.

2) SPEAKERS

- Speakers should approach the lectern so they may be visible and audible to the Board.
- Each speaker should clearly state his/her name and address.
- All comments should be directed to the Board.
- All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion. Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
- Speakers with questions are encouraged to call County staff prior to the public hearing.
- Speakers should be brief and avoid repetition of previously presented comments.

3) ACTION

At the conclusion of the public hearing on each item, the Chairman will close the public hearing. The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items. Further public comment after the public hearing has been closed generally will not be permitted.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.

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2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.

When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property

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MOTION: I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, June 15th, 2011 be adopted.

AGENDA **BOARD OF SUPERVISORS** **DATE: July 6th, 2011**

SUBJECT: Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: None

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

Copy:

County Administrator's Use Only

Comments:

Jay Scudder, County Administrator

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Courtroom
Fluvanna Courts Building
June 15th, 2011
7:00 p.m.**

MEMBERS PRESENT: John Y. Gooch, Chairman
Shaun V. Kenney, Vice-Chairman
Joe Chesser
Donald W. Weaver
Mozell H. Booker
Chris S. Fairchild

ALSO PRESENT: Jay Scudder, County Administrator
Fred Payne, County Attorney
John Robins, Public Works Director
Darren K. Coffey, Director of Planning
Mary L. Weaver, Clerk, Board of Supervisors

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Chairman Gooch called the meeting of June 15th, 2011, to order at 7:00 p.m., in the Circuit Courtroom of the New Courts Building in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Gooch called for a moment of silence.

REPORTS

Mr. Jay Scudder, County Administrator, reported on the following topics:

- *State Tournament Babe Ruth League* – will be held July 7th-10th, 2011, at Carysbrook.
- *Animal Control* – Mr. Garland Nuckols introduced Dustin Elliott, the new Animal Control Officer.
- *Department of Emergency Management* – received grant in the amount of \$21, 040, for the purchase and maintenance of license plate readers.
- *Micro Enterprise Loans* – met with Creative Community Fund and RDC Community Council to have Fluvanna certified as a locality for Micro Enterprise Loans.
- *Aqua Virginia* – received a response letter from Aqua Virginia.
- *JABA* – received letter stating the effects of the gas prices, and a need for additional funding.
- *iPad Cost Analysis* - Planning Commission worked up a cost analysis for iPads.
- *BOS Retreat* – will be immediately following the July 6th, 2011, meeting.
- *Reassessment of Real Property* – will present request to advertise for reassessment RFP at the July 6th, 2011, meeting.

PUBLIC COMMENTS #1

Chairman Gooch opened the floor for the first round of public comments.

- Jerry Passer, Rivanna District – addressed the Board regarding residents being heard by the Board.
- Adrian Miller, Rivanna District – addressed the Board regarding the economy, policies, educational and economic development concerns.
- Elizabeth Franklin, Kents Store – addressed the Board regarding the agendas being posted on the website.

- Dave Miller, Palmyra District – thanked the Board for their service and addressed the Board in regards to the high school and the tax rate.

With no one else wishing to speak, Chairman Gooch closed the first round of public comments.

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mr. Weaver moved to approve the consent agenda with corrections to minutes, which consisted of:

- Minutes of June 1st, 2011.
- Budget Transfer to County Attorney Services.
- Authorization of the request for bid of Fork Union Firehouse.

Mr. Fairchild seconded. The motion carried with a vote of 6-0. AYES: Gooch, Weaver, Booker, Kenney, Fairchild and Chesser. NAYS: None. ABSENT: None.

ACCOUNTS PAYABLE

None

PUBLIC HEARING

Redistricting to Seven Districts – To receive comments on the proposed ordinance amendment to Chapter 2, Article 2 of the Fluvanna County Code in Chapter 2, Article 2, Sections 2-2-3, 2-2-4, and 2-2-6 concerning reapportionment of election districts; creation of certain new districts; and the establishment of certain new precincts.

Mr. Darren Coffey, Director of Planning, reviewed with the Board the seven district map that was advertised for public hearing.

Chairman Gooch opened the public hearing.

- Marvin Moss, Columbia District – addressed the Board in support of a five district scenario.
- Jerry Passer, Rivanna District – complemented the Board and staff for the well done studies on the matter and addressed the Board in support of a seven district scenario.
- Elizabeth Franklin, Kents Store – spoke on behalf of the Fluvanna Taxpayers Association in support of a six or seven district scenario.
- Dick Kopsell, Palmyra District - addressed the Board in support of a five district scenario.
- Len Gardner, Rivanna District – addressed the Board in support of a five district scenario.
- Tom Payne, Palmyra District – addressed the Board in support of a five district scenario.

With no one else wishing to speak, Chairman Gooch closed the public hearing.

Discussion – Mr. Joe Chesser shared with the Board his reasons for reconsidering a five district scenario and would like to see two polling places in the districts to cut down the distance. Mr. Fairchild supports a seven district scenario. Ms. Booker stated that a seven district scenario is better for her, but a five district is better for the County.

MOTION:

Mr. Weaver moved that the Fluvanna County Board of Supervisors approve the attached redistricting ordinance, reapportioning its electoral districts consistent with its decennial redistricting mandate. Further, move to forward these proposed changes to the County Attorney for prompt submission to the Department of Justice. Mr. Fairchild seconded. The motion failed, with a vote of 3-3. AYES:

Weaver, Fairchild and Kenney. NAYS: Gooch, Chesser and Booker. ABSENT: None.

Mr. Payne clarified for the Board how many polling places are allowed in each district. After some further discussion the following motion was made:

Mrs. Booker moved that the Fluvanna County Board of Supervisors advertise the five district scenario 1C. Mr. Chesser seconded. Mr. Kenney requested Mr. Coffey to review the five district scenarios that were looked at previously. The motion carried, with a vote of 4-2. AYES: Gooch, Chesser, Booker and Kenney. NAYS: Weaver and Fairchild. ABSENT: None.

PRESENTATIONS:

None

ACTION MATTERS

Boards/Commissions Committee – Transportations Safety Commission – Rivanna District
Mr. Fairchild and Mr. Chesser requested this appointment be deferred to the July 20th, 2011 meeting.

Parks and Recreation Advisory Board – Student Position

MOTION:

Mr. Chesser moved to reappoint Terry Crickenberger, to the Parks and Recreation Advisory Board, Student position, with a term to begin July 1st, 2011, and to terminate on June 30th, 2012. Mrs. Booker seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Parks and Recreation Advisory Board – At Large Positions

MOTION:

Mr. Weaver moved to reappoint Mr. Philip Carter and Mr. Scott Marshall, to the Parks and Recreation Advisory Board, At Large positions, with a term to begin July 1st, 2011, and to terminate on June 30th, 2012. Mrs. Booker seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Jefferson Area Board for Aging (JABA) Advisory Council

MOTION:

Mrs. Booker moved to reappoint Ms. Elva F. Key, to the Jefferson Area Board for Aging (JABA) Advisory Council, with a term to begin July 1st, 2011, and to terminate on June 30th, 2013. Mr. Kenney seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Jefferson Area Board for Aging (JABA) Board of Directors

MOTION:

Mrs. Booker moved to reappoint Mr. William Hughes, to the Jefferson Area Board for Aging (JABA) Board of Directors, with a term to begin July 1st, 2011,

and to terminate on June 30th, 2013. Mr. Kenney seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Library Board of Trustees, Fork Union District

MOTION:

Mrs. Booker moved to reappoint Ms. Nancy Aasen, to the Library Board of Trustees, with a term to begin July 1st, 2011, and to terminate on June 30th, 2015. Mr. Weaver seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Library Board of Trustees, Rivanna District

Mr. Fairchild and Mr. Chesser requested this appointment be deferred to the July 20th, 2011 meeting.

Social Services Board, Palmyra District

MOTION:

Mrs. Booker moved to appoint Mr. Tom Payne, to the Social Services Board, Palmyra District, with a term to begin July 1st, 2011, and to terminate on June 30th, 2015. Mr. Chesser seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

Economic Development Authority (EDA), Palmyra District

MOTION:

Mr. Chesser moved to appoint Mr. Everett M. Hannah, to the Economic Development Authority (EDA), Palmyra District, with a term to begin immediately and to terminate on May 31st, 2015. Mrs. Booker seconded. The motion carried, with a vote of 6-0. AYES: Gooch, Weaver, Chesser, Booker, Fairchild and Kenney. NAYS: None. ABSENT: None.

OLD BUSINESS

Draft Agenda for the Board of Supervisors Retreat

The Board reviewed the proposed agenda for the July 6th, 2011, retreat.

NEW BUSINESS

The following items were discussed under new business:

- letter from Mr. Sam Edwards regarding capping debt services spending for the County.

The Board **directed** the County Attorney to explore County debt limitations; supermajority for repeal of ordinances.

- how tax collection is coming;
- Kents Store Firehouse Dedication, June 11, 2011;
- Active Aging Expo, June 14, 2011;
- communication between Board members;
- future work session with the Planning Commission.

PUBLIC COMMENTS #2

Chairman Gooch opened the floor for the second round of public comments.

- Tom Payne, Palmyra District – addressed the Board in regards to the purpose of public hearings.

With no one else wishing to speak, Chairman Gooch closed the second segment of public comments.

ADJOURN

MOTION:

At 9:11 p.m., Mr. Kenney moved to adjourn the meeting of Wednesday, June 15th, 2011. Mrs. Booker seconded. The motion carried, with a vote of 6-0. AYES: Chesser, Gooch, Kenney, Booker, Weaver and Fairchild. NAYS: None. ABSENT: None

John Y. Gooch, Chairman

DRAFT

AN ORDINANCE TO AMEND AND REENACT THE FLUVANNA COUNTY CODE IN CHAPTER 2, ARTICLE 2, SECTIONS 2-2-3, 2-2-4, AND 2-2-6 CONCERNING REAPPORTIONMENT OF ELECTION DISTRICTS; CREATION OF CERTAIN NEW DISTRICTS; AND THE ESTABLISHMENT OF CERTAIN NEW PRECINCTS

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, as follows:

- (1) That the County Code be, and it is hereby, amended and reenacted, in Chapter 2, Article 2, Sections 2-2-3, 2-2-4, and 2-2-6, as follows:

Article 2. Election Districts.

Sec. 2-2-1. Created and established.

Pursuant to authority contained in Title 24.2, Ch. 3, Article 2.1, Sections 24.2-304.1, ff., and Title 24.2, Ch. 3, Article 3, Sections 24.2-305, ff., of the Code of Virginia, the election districts and their respective polling places for the county are hereby created and established as set forth in this article. (Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

Sec. 2-2-2. Magisterial districts unaffected by article; representation to be by election district.

The magisterial districts of the county, with boundary lines and names thereof respectively as constituted and known on the day before the ordinance from which this article derives took effect, shall remain the same, but representation on the governing body shall be by election districts described in this article. (Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

Sec. 2-2-3. Districts enumerated; populations and polling places; precincts.

- (a) The election districts, with populations and polling places set forth, are as follows:

<i>Name</i>	<i>Population</i>	<i>Polling Place</i>
Palmyra	3467 3655	Palmyra Fire House
Columbia	3255 3730	Kents Store Agricultural Recreation Center
Fork Union	3204 3509	Fluvanna County Community Center
Cunningham	3372 3852	Antioch Baptist Church
South Rivanna	3656	Lake Monticello Fire & Rescue Building
North Rivanna	6749 3726	Lake Monticello Clubhouse

Zion

3563

Beaver Dam Baptist Church

(b) Precincts shall be known by their respective polling places and shall be coterminous with the respective electoral districts., ~~except that, for the Rivanna District, there shall be two precincts, as follows:~~

~~(1) Lake Monticello Fire and Rescue Precinct shall be that portion of the Rivanna District southerly from a line running from the intersection of Jefferson Drive and South Bearwood Drive; thence along South Bearwood Drive in a northerly direction to the intersection of South Bearwood Drive and Kingswood Road; thence along Kingswood Road to its terminus and continuing in a direct line easterly to the center of Lake Monticello; thence along the center of Lake Monticello in an easterly direction to a direct line, the northerly extension of Chatham Lane; thence in a southerly direction along Chatham Lane to its intersection with Woodridge Road; thence along Woodridge Road in an easterly direction to its intersection with Jefferson Drive; thence in a westerly direction along Jefferson Drive to its intersection with Slice Road; thence along Slice Road in an easterly direction to the intersection with State Route 600 (South Boston Road);~~

~~(2) Lake Monticello Clubhouse Precinct shall be that portion of the Rivanna District northerly from the line described in the preceding subsection.~~

(c) In addition to the foregoing precincts, there is hereby established a central absentee voting precinct, which shall be in the Historic Courthouse, Palmyra, Virginia. The central absentee voting precinct shall be used for all elections.

(Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01; Ord. 3-20-02; Ord. 11-15-06; Ord. 7-18-07; Ord. 2-18-09)

Sec. 2-2-4. District boundaries:

The boundaries of the respective election districts are as set forth below:

Palmyra Election District – Number 1.

~~Beginning at the intersection of the Rivanna River and the Albemarle County border and following the Rivanna River in a southeasterly direction until its intersection with the northerly border of Census Block 2034 to the intersection of Route 600 (South Boston Road), following Route 600 (South Boston Road) in a southerly direction to its intersection with Route 53 (Thomas Jefferson Parkway), following Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with Route 15 (James Madison Highway), following Route 15 (James Madison Highway) in a northerly direction to its intersection with the Fluvanna Louisa County line, then in a westerly direction following the Fluvanna Louisa County line, then in a southerly direction following the Fluvanna Albemarle County line to its intersection with the Rivanna River, the point of beginning.~~

Beginning at the intersection of Monish Drive and Route 53 (Thomas Jefferson Highway) and following Route 53 (Thomas Jefferson Highway) in a westerly direction to its intersection with the Fluvanna-Albemarle County line; thence in a northerly direction with the Fluvanna-Albemarle County Line to the Rivanna River and following the Rivanna River in an easterly direction to its intersection with the Mechunk Creek; thence in a northerly direction with the Mechunk Creek to its intersection with Route 616 (Union Mills Road); thence in an easterly direction with Route 616 to its intersection with Route 15 (James Madison Highway) and following Route 15 (James Madison Highway) in a southerly direction to its intersection with Route 640 (Haden Martin Road); thence in a westerly direction with Route 640 (Haden Martin Road) to its intersection with the power line right-of-way; thence in a northwesterly direction with the power line right-of-way to its intersection with the Middle Fork of Cunningham Creek; thence in an easterly direction with Cunningham Creek to its intersection with Route 693 (Bell Farms Lane); thence in a northerly direction with Route 693 (Bell Farms Lane) to its intersection with Route 619 (Ruritan Lake Road); thence in an easterly direction with Route 619 (Ruritan Lake Road) to its intersection with Route 53 (Thomas Jefferson Highway) and following Route 53 (Thomas Jefferson Highway) in a westerly direction to its intersection with Route 600 (South Boston Road); thence in a northerly direction with Route 600 (South Boston Road) to its intersection with Lake Monticello's dam outlet stream; thence in a westerly direction along Jefferson Drive to Monish Drive and its intersection with Route 53 (Thomas Jefferson Highway), the point of beginning.

Columbia Election District - Number 2.

Beginning at the intersection of Route 15 (James Madison Highway) and the Fluvanna-Louisa County line; thence in an easterly direction with the Fluvanna-Louisa County line to its intersection with the Goochland County line; thence in a southerly direction with the Fluvanna-Goochland County line to its intersection with the James River ~~on the east side of the Town of Columbia~~; thence in a westerly direction with following the James River to its intersection with the Rivanna River and following the Rivanna River in a northwesterly direction to its intersection with Roundabout Creek; thence in a northerly direction with Roundabout Creek to its intersection with Route 609 (Hells Bend Road); thence in an easterly direction with Route 609 (Hells Bend Road) to its intersection with Route 606 (Hells Bend Road); thence in a northerly direction with Route 606 (Hells Bend Road) to its intersection with Route 608 (Wilmington Road) and following Route 608 (Wilmington Road) in a northwesterly direction to its intersection with Route 601 (Courthouse Road); thence in a westerly direction with Route 601 (Courthouse Road) to its intersection with Route 1007 (Stoneleigh Road) and following Route 1007 (Stoneleigh Road) in a southwesterly direction to its intersection with Route 15 (James Madison Highway); thence in a northerly direction with Route 15 (James Madison Highway) to its intersection with the Fluvanna-Louisa County line, the point of beginning.

Fork Union Election District - Number 3.

Beginning at the common corner of the counties of Fluvanna, Cumberland and Goochland east to the Town of Columbia; thence up the James River to its intersection with Rockfish Creek; thence up Rockfish Creek to its intersection with the southerly border of Census Block 2003; thence along the southerly border of Census Block 2003 in a westerly direction to its intersection with State Route 646 (Hardware Road); thence in a northerly direction along Route 646 (Hardware Road) to its intersection with State Route 6 (West River Road); thence in a

northeasterly direction along Route 6 (West River Road) to its intersection with the westerly boundary of Census Block 2002; thence with the westerly boundary of Census Block 2002 in a southerly direction to its intersection with State Route 697 (Cunningham Road); thence along Route 697 (Cunningham Road) in an easterly direction to its intersection with State Route 640 (Cunningham Road); thence along Route 640 (Cunningham Road) in an easterly direction to its intersection with State Route 6 (West River Road); thence along Route 6 (West River Road) in an easterly direction to its intersection with State Route 640 (Haden Martin Road); thence in a northerly direction with State Route 640 (Haden Martin Road) to its intersection with U. S. Route 15 (James Madison Highway); thence in a northerly direction with U.S. Route 15 (James Madison Highway) to its intersection with the Rivanna River; thence in an easterly direction with the Rivanna River to its intersection with the James River; thence down the James River to point of beginning.

Beginning at the intersection of Route 15 (James Madison Highway) and Route 1007 (Stoneleigh Road) and following Route 1007 (Stoneleigh Road) in an easterly and northeasterly direction to its intersection with Route 601 (Courthouse Road); thence in an easterly direction with Route 601 (Courthouse Road) to its intersection with Route 608 (Wilmington Road); thence in a southeasterly direction with Route 608 (Wilmington Road) to its intersection with Route 606 (Hells Bend Road); thence in a southerly direction with Route 606 (Hells Bend Road) to its intersection with Route 609 (Hells Bend Road); thence in a westerly direction with Route 609 (Hells Bend Road) to its intersection with Roundabout Creek and following Roundabout Creek in a southerly direction to its intersection with the Rivanna River; thence in an easterly direction with the Rivanna River to its intersection with the James River and following the James River in a southwesterly and westerly direction to its intersection with Route 646 (Hardware Road); thence in a northerly direction with Route 646 (Hardware Road) to its intersection with Route 6 (West River Road); thence in an easterly direction with Route 6 (West River Road) to its intersection with the western edge of census block 2066; thence in a southerly direction with the western edge of census block 2066 to its intersection with Route 697 (Cunningham Road); thence in an easterly direction with Route 697 (Cunningham Road) to its intersection with Route 6 (West River Road) and following Route 6 (West River Road) in an easterly direction to its intersection with Route 640 (Haden Martin Road); thence in a northerly direction with Route 640 (Haden Martin Road) to its intersection with Route 15 (James Madison Highway) and following Route 15 (James Madison Highway) in a northerly direction to its intersection with Route 1007 (Stoneleigh Road), the point of beginning.

Cunningham Election District - Number 4.

~~Beginning at the intersection of the James River and Rockfish Creek; thence up the James River to its intersection with the Fluvanna-Albemarle County line at Scottsville; thence in a northerly direction with the Fluvanna-Albemarle County line to its intersection with Route 53 (Thomas Jefferson Parkway), following Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with Boston Creek; thence along Boston Creek in an easterly direction to its intersection with Jefferson Drive; thence along Jefferson Drive in a southerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a southerly direction to its intersection with Windy Way; thence along Windy Way in a northerly direction to its intersection with Bridlewood Drive; thence along Bridlewood Drive in a southerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a westerly direction to its intersection with Route 53 (Thomas Jefferson Parkway); thence along Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with U. S. Route 15~~

~~(James Madison Highway); thence in a southerly direction with Route 15 (James Madison Highway) to its intersection with State Route 640 (Haden Martin Road); thence in a southerly direction with Route 640 (Haden Martin Road) to its intersection with State Route 6 (West River Road); thence along Route 6 (West River Road) in a westerly direction to its intersection with State Route 640 (Cunningham Road); thence along Route 640 (Cunningham Road) in a westerly direction to its intersection with State Route 697 (Cunningham Road); thence along Route 697 (Cunningham Road) in a westerly direction to its intersection with the westerly boundary of Census Block 2002; thence along the westerly boundary of Census Block 2002 in a northerly direction to its intersection with State Route 6 (West River Road); thence along Route 6 (West River Road) in a westerly direction to its intersection with State Route 646 (Hardware Road); thence along Route 646 (Hardware Road) in a southerly direction to its intersection with Census Block 2003; thence along the southerly boundary of Census Block 2003 in an easterly direction to its intersection with Rockfish Creek; thence down Rockfish Creek to its intersection with the James River, the point of beginning.~~

Beginning at the intersection of Route 53 (Thomas Jefferson Highway) and the Fluvanna-Albemarle County Line and following Route 53 (Thomas Jefferson Highway) in an easterly direction to its intersection with Route 619 (Ruritan Lake Road); thence in a westerly direction with Route 619 (Ruritan Lake Road) to its intersection with Route 693 (Bell Farms Lane); thence in a southerly direction with Route 693 (Bell Farms Lane) to its intersection with the Middle Fork of Cunningham Creek and following Cunningham Creek in a westerly direction to its intersection with the power line right-of-way; thence in a southeasterly direction with the power line right-of-way to its intersection with Route 640 (Haden Martin Road) and following Route 640 (Haden Martin Road) in a southerly direction to its intersection with Route 6 (West River Road); thence in a westerly direction with Route 6 (West River Road) to its intersection with Route 697 (Cunningham Road); thence in a westerly direction with Route 697 (Cunningham Road) to its intersection with the western boundary of census block 2066; thence in a northerly direction with the western boundary of census block 2066 to its intersection with Route 6 (West River Road) and following Route 6 (West River Road) in a westerly direction to its intersection with Route 646 (Hardware Road); thence in a southerly direction with Route 646 (Hardware Road) to its intersection with the James River and following the James River in a westerly direction to its intersection with the Fluvanna-Albemarle County Line; thence in a northerly direction with the Fluvanna-Albemarle County Line to its intersection with Route 53 (Thomas Jefferson Highway), the point of beginning.

South Rivanna Election District – Number 5.

~~Beginning at the Fluvanna-Albemarle County line at its intersection with State Route 53 (Thomas Jefferson Parkway), following the Fluvanna-Albemarle County line in a northerly direction to its intersection with the Rivanna River, following the Rivanna River in a southeasterly direction until its intersection with the northerly boundary of Census Block 2034 to the intersection of Route 600, following Route 600 (South Boston Road) in a southerly direction to its intersection with Route 53 (Thomas Jefferson Parkway); thence along Route 53 (Thomas Jefferson Parkway) in a westerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a northerly direction to its intersection with Bridlewood Drive; thence along Bridlewood Drive in a northerly direction to its intersection with Windy Way; thence along Windy Way in a northerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a northerly direction to its intersection with Jefferson Drive; thence along Jefferson Drive in a northerly direction to its intersection with Boston Creek; thence along~~

~~Boston Creek in a westerly direction to its intersection with State Route 53 (Thomas Jefferson Parkway); thence along Route 53 (Thomas Jefferson Parkway) in a westerly direction to its intersection with the Fluvanna-Albemarle County line, the point of beginning.~~

Beginning at the intersection of Route 53 (Thomas Jefferson Highway) and Route 600 (South Boston Road) and following Route 53 (Thomas Jefferson Highway) in a westerly direction to its intersection with Boston Creek (a tributary of Lake Monticello); thence in an easterly direction with Boston Creek (a tributary of Lake Monticello) to its intersection with Jefferson Drive and following Jefferson Drive in an easterly direction to its intersection with North Bearwood Drive; thence in a northerly direction along the western boundary of census block 3002 (extending from Nutwood Circle) to its intersection with the Lake Monticello shoreline; thence in an easterly direction along the southern shoreline of Lake Monticello to its intersection with Jefferson Drive along an unnamed tributary extending south from Lake Monticello to its intersection with Jefferson Drive; thence in an easterly direction with Jefferson Drive to its intersection with Slice Road; thence in an easterly direction with Slice Road to its intersection with Route 600 (South Boston Road); thence in a southwesterly direction with Route 600 (South Boston Road) to its intersection with Route 53 (Thomas Jefferson Highway), the point of beginning.

North Rivanna Election District - Number 6.

Beginning at the intersection of Route 53 (Thomas Jefferson Highway) and Boston Creek (a tributary of Lake Monticello) and following Boston Creek (a tributary of Lake Monticello) in an easterly direction to its intersection with Jefferson Drive; thence in an easterly direction with Jefferson Drive to its intersection with North Bearwood Drive; thence in a northerly direction along the western boundary of census block 3002 (extending from Nutwood Circle) to the Lake Monticello shoreline and proceeding in an easterly direction along the southern shoreline to its intersection with Jefferson Drive along an unnamed tributary extending south from Lake Monticello to Jefferson Drive; thence in an easterly direction with Jefferson Drive to its intersection with Slice Road; thence in an easterly direction with Slice Road to its intersection with Route 600 (South Boston Road) and following Route 600 (South Boston Road) in a northerly direction to its intersection with the Lake Monticello dam's outlet stream; thence in a westerly direction with the Lake Monticello dam's outlet stream to its intersection with Jefferson Drive and following Jefferson Drive in a westerly direction to its intersection with Monish Drive; thence in a southerly direction with Monish Drive to its intersection with Route 53 (Thomas Jefferson Highway); thence in an easterly direction with Route 53 (Thomas Jefferson Highway) to its intersection with Boston Creek (a tributary of Lake Monticello), the point of beginning.

Zion Election District – Number 7.

Beginning at a point in the Fluvanna-Louisa County Line at its intersection with Route 250 (Richmond Road) west of the intersection of Route 15 (James Madison Highway) and Route 250 (Richmond Road) at Zion Crossroads; thence along the Fluvanna-Louisa County Line to its intersection with Route 15 (James Madison Highway) and following Route 15 (James Madison Highway) in a southerly direction to its intersection with Route 616 (Union Mills Road); thence in a westerly direction with Route 616 (Union Mills Road) to its intersection with Mechunk Creek; thence in a southerly direction with Mechunk Creek to its intersection with the Rivanna River and following the Rivanna River in a westerly direction to its intersection with the Fluvanna-Albemarle County Line; thence in a northerly direction with the Fluvanna-Albemarle

County Line to its intersection with the Fluvanna-Louisa County Line and following the Fluvanna-Louisa County Line in an easterly direction to a point in the Fluvanna-Louisa County Line at its intersection with Route 250 (Richmond Road) west of the intersection of Route 15 (James Madison Highway) and Route 250 (Richmond Road) at Zion Crossroads, the point of beginning.

(Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

Sec. 2-2-5. Supervisors elected biennially; terms.

The members of the county board of supervisors shall be elected biennially for four-year terms. (Comp. 1974, ch. 2; Ord. 5-16-01)

Sec. 2-2-6. One supervisor elected from each district.

One supervisor shall be elected from each election district established by this article, ~~except that there shall be two supervisors elected from the Rivanna District, the terms of which supervisors shall not be coterminous.~~ (Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

(2) The effective date of the new election districts and corresponding precincts, as set forth herein, shall be in accordance with Virginia Code Section 24.2-311. The following schedule shall control the elections for the Board of Supervisors and the School Board:

Board of Supervisors:

Palmyra District	Term ends 12/31/11	2011 Election
Fork Union District	Term ends 12/31/11	2011 Election
South Rivanna District	Term ends 12/31/11	2011 Election
Zion District	No current term	2011 Election
Columbia District	Term ends 12/31/13	2013 Election
North Rivanna District	Term ends 12/31/13	2013 Election
Cunningham District	Term ends 12/31/13	2013 Election

School Board:

Palmyra District	Term ends 12/31/11	2011 Election
Fork Union District	Term ends 12/31/11	2011 Election
North Rivanna District	Term ends 12/31/11	2011 Election
Zion District	No current term	2011 Election
Columbia District	Term ends 12/31/13	2013 Election

South Rivanna District	Term ends 12/31/13	2013 Election
Cunningham District	Term ends 12/31/13	2013 Election

DRAFT

DRAFT

NOTE: The County Attorney is willing to accept the same rate as for FY10 [which was a reduction in their hourly rates for non-routine services of approximately 5% across the board]; the “flat” monthly fee would not increase from the existing figure of \$5,000; and all other terms of the agreement would remain the same from the current year.

MOTION: I move to extend the County Attorney’s contract for services for one year [at the reduced rate for FY10] commencing July 1st 2011 and ending June 30th 2012 with a flat fee of \$5,000 per month and an hourly rate for non-routine services as follows, effective July 1st 2011:

Frederick W. Payne	\$280
Robert P. Hodous	\$280
Donna R. DeLoria	\$235
William W. Tanner	\$210
Jessica F. Smith	\$180
Kristina M. Hoffman	\$150
Paralegals	\$85
Assistants [when applicable]	\$65

AGENDA **BOARD OF SUPERVISORS** **DATE:** July 6, 2011

SUBJECT: Extension of contract for the County Attorney.

ISSUE: On November 3rd 1999, the Board of Supervisors approved the contract for legal services and chose alternative #2 for the method of payment. This is an annual extension that was also approved in 2000 and subsequent years.

RECOMMENDATION: Staff recommends the Board of Supervisors approve the extension.

TIMING: The County Attorney’s current contract will terminate on June 30th 2011.

FISCAL IMPLICATIONS/LEGISLATIVE HISTORY: The County Attorney’s flat rate fee was increased from \$4,000 in 1999 to \$4,500 in 2003 and increased to \$5,000 per month in 2006. The following is a table of non-routine service fee increases since 1999 for comparison purposes:

	1999	2003	2005	2008	2009	2010	2011
Payne	\$160	\$225	\$250	\$295	\$280	\$280	\$280
Hodous	\$160	\$225	\$250	\$295	\$280	\$280	\$280
Jr. Partner	\$135						
DeLoria		\$190	\$210	\$250	\$235	\$235	\$235
Tanner		\$160	\$175	\$225	\$210	\$210	\$210
Smith			\$150	\$190	\$180	\$180	\$180
Wells, Jr.			\$150	\$160	\$150	\$150	\$150
Paralegal	\$ 50	\$ 70	\$ 85	\$ 90	\$ 85	\$ 85	\$ 85
Assistant		\$ 50	\$ 60	\$ 70	\$ 65	\$ 85	\$ 85

POLICY IMPLICATIONS: If this extension is not granted, then the county would have to either renegotiate the terms of this agreement or procure legal services by July 6th 2011.

Staff: Mary L. Weaver, Clerk, Board of Supervisors

Copy: Frederick W. Payne, County Attorney

Attachments: email from County Attorney regarding non-routine fees, for FY11
Extract – BOS minutes of June 3rd 2009
email from County Attorney regarding non-routine fees, for fiscal year 2009/10
Extract – BOS minutes of July 2nd 2008
copy of previous motion and action dated June 18th 2008
email from County Attorney regarding non-routine fees, effective August 1st 2008
Extract – BOS minutes of June 20th 2007
Extract – BOS minutes of June 7th 2006
email from County Attorney regarding flat fee increase from \$4,500 to \$5,000 effective July 1st 2006
Extract – BOS minutes of June 1st 2005
Letter from County Attorney for Contract Services effective January 1st 2005
Extract – BOS minutes of June 16th 2004
Extract – BOS minutes of May 21st 2003
Letter from County Attorney for Contract Services effective January 1st 2003
Extract – BOS minutes June 19th 2002
Extract – BOS minutes June 20th 2001
Extract – BOS minutes June 19th 2000
copy of minutes page from BOS minutes of November 3rd 1999 accepting County Attorney proposal
Letter from County Attorney regarding compensation proposal dated August 26th 1999

County Administrator's Use Only

Comments:

Jay Scudder, County Administrator

Alice Jones

From: Frederick W. Payne [fwpayne@paynehodous.com]
Sent: Tuesday, May 25, 2010 10:59 AM
To: Alice Jones
Cc: Shelly H. Wright; Gene Ott
Subject: RE: County Attorney Contract

Let's just leave it as is for the current year.

Frederick W. Payne, Esquire
Payne & Hodous, LLP
414 East Jefferson Street
Charlottesville, Virginia 22902
434-977-4507; (fax): 434-977-6574

From: Alice Jones [mailto:ajones@co.fluvanna.va.us]
Sent: Tuesday, May 25, 2010 10:54 AM
To: Frederick W. Payne
Cc: Shelly H. Wright; Gene Ott
Subject: County Attorney Contract

Fred,

Your contract for services will be ending June 30th 2010 with Fluvanna County and I will have to bring this before the Board for renewal. Are your fees going to remain the same? I'm sure you remember that you offered to reduce your rates for this current contract. I have attached a copy of the BOS Extract from last year for your review.

Please advise.....

Thanks,

Alice F. Jones

Clerk, Board of Supervisors/
Administrative Assistant
P. O. Box 540
Palmyra, VA 22963
434-591-1910 (phone)
434-591-1911 (fax)
www.co.fluvanna.va.us



3



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

G. Cabell Lawton, IV
County Administrator
clawton@co.fluvanna.va.us

P.O. Box 540 Palmyra, VA 22963 • (434) 591-1910 • FAX (434) 591-1911 • www.co.fluvanna.va.us

TO: Frederick W. Payne, County Attorney
COPY: Renee Hoover, Finance Director
DATE: June 4th 2009

EXTRACT
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 3rd 2009 in the Circuit Courtroom of the Fluvanna Courts Building, Palmyra, Virginia.

Present: Marvin F. Moss, Chairman; Mozell H. Booker; John Y. Gooch; and Donald W. Weaver

Absent: Charles W. Allbaugh and Gene F. Ott

* * * * *

County Attorney Contract

The County Attorney has noted that with the depressed economy which is causing significant hardships for the County and its citizens, he [the county attorney] is willing to accept a reduction in their hourly rates for non-routine services of approximately 5% across the board, the "flat" monthly fee would not increase from the existing figure, and all other terms of the agreement would remain the same from the current year.

Mr. G. Cabell Lawton, IV, County Administrator, addressed the Board regarding this issue. Mr. Frederick W. Payne, County Attorney, addressed the Board on his behalf.

MOTION:

Mr. Weaver moved to extend the County Attorney's contract for services for one year [at the reduced rate] commencing July 1st 2009 and ending June 30th 2010 with a flat fee of \$5,000 per month and an hourly rate for non-routine services as follows, effective July 1st 2009:

Table with 2 columns: Name and Rate. Includes Frederick W. Payne (\$280), Robert P. Hodous (\$280), Donna R. DeLoria (\$235), William W. Tanner (\$210), Jessica F. Smith (\$180), Kristina M. Hoffman (\$150), Paralegals (\$85), Assistants [when applicable] (\$65).

Mrs. Booker seconded. The motion carried with a vote of 4-0. AYES: Booker, Gooch, Weaver and Moss NAYS: None ABSENT: Allbaugh and Ott

* * * * *

A COPY, teste
[Signature]

G. Cabell Lawton, IV
County Administrator

Alice Jones

From: Frederick W. Payne [fwpayne@paynehodous.com]
Sent: Tuesday, May 26, 2009 3:16 PM
To: Alice Jones
Cc: Cabell Lawton; 'Benita T. Payne'
Subject: RE: County Attorney Contract

Cabell and I have discussed this matter. We realize that the depressed economy is causing significant hardships for the County and its citizens and that it has as yet shown no real signs of improving. With this in mind, I would be willing to accept a reduction in our hourly rates for non-routine services of approximately 5% across the board (the actual rate is rounded to an even dollar). The "flat" monthly fee would not increase from the existing figure, and all other terms of our agreement would remain the same from the current year.

With the 5% reduction, I propose that our hourly rates for the 2009-10 fiscal year be as follows:

**PROPOSED FEE SCHEDULE FOR FLUVANNA COUNTY
FISCAL YEAR 2009-2010**

Frederick W. Payne	\$280.00
Robert P. Hodous	\$280.00
Donna R. DeLoria	\$235.00
William W. Tanner	\$210.00
Jessica F. Smith	\$180.00
Kristina M. Hoffman	\$150.00
Paralegals	\$ 85.00
Assistants (when applicable)	\$ 65.00

Assuming that the economic conditions will have improved in the next year, I would consider it likely that we will propose returning to our usual rates for the 2010-11 fiscal year, as they may be set in the meantime.

If you have any questions, please let me know.

Frederick W. Payne, Esquire
 Payne & Hodous, LLP
 414 East Jefferson Street
 Charlottesville, Virginia 22902
 434-977-4507; (fax): 434-977-6574

From: Alice Jones [mailto:ajones@co.fluvanna.va.us]
Sent: Tuesday, May 26, 2009 12:11 PM
To: Frederick W. Payne (E-mail)
Cc: Cabell Lawton
Subject: County Attorney Contract

Fred,

Your contract for County Attorney will be terminating the end of June 2009. Will there be any changes to the fee structure? I will try and place this on the June 3rd agenda if not it will be on the June 17th 2009 agenda.....

(5)

Please advise.....

Alice F. Jones

Clerk, Board of Supervisors/
Administrative Assistant

P. O. Box 540

Palmyra, VA 22963

434-591-1910 (phone)

434-591-1911 (fax)

www.co.fluvanna.va.us

6



COUNTY OF FLUVANNA
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TO: Frederick W. Payne, County Attorney
COPY: Renee Hoover, Finance Director
DATE: July 3rd 2008

EXTRACT
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held July 2nd 2008 in the Circuit Courtroom of the Fluvanna Courts Building, Palmyra, Virginia.

Present: Marvin F. Moss, Chairman; Mozell H. Booker; Gene F. Ott and Donald W. Weaver.

Absent: Charles W. Allbaugh and John Y. Gooch.

* * * * *

Contract Renewal/County Attorney

Mr. G. Cabell Lawton, IV, County Administrator, addressed this issue.

MOTION:

Mr. Weaver moved to extend the County Attorney's contract for services for one year commencing July 1st 2008 and ending June 30th 2009 with a flat fee of \$5,000 per month and an hourly rate for non-routine services as follows, effective August 1st 2008:

Frederick W. Payne	\$295
Robert P. Hodous	\$295
Donna R. DeLoria	\$250
William W. Tanner	\$225
Jessica F. Smith	\$190
Kristina M. Hoffman	\$160
Paralegals	\$90
Assistants [when applicable]	\$70

Mr. Ott seconded. The motion carried with a vote of 4-0. AYES: Booker, Ott, Weaver and Moss. NAYS: None. ABSENT: Allbaugh and Gooch.

* * * * *

A COPY, teste

G. Cabell Lawton, IV
County Administrator

①

MOTION: I move to extend the County Attorney's contract for services for one year commencing July 1st 2008 and ending June 30th 2009 with a flat fee of \$5,000 per month and an hourly rate for non-routine services as follows, effective August 1st 2008:

Frederick W. Payne	\$295
Robert P. Hodous	\$295
Donna R. DeLoria	\$250
William W. Tanner	\$225
Jessica F. Smith	\$190
Kristina M. Hoffman	\$160
Paralegals	\$90
Assistants [when applicable]	\$70

AGENDA

BOARD OF SUPERVISORS

DATE: July 2nd 2008

SUBJECT: Extension of contract for the County Attorney.

ISSUE: On November 3rd 1999, the Board of Supervisors approved the contract for legal services and chose alternative #2 for the method of payment. This is an annual extension that was also approved in 2000 and subsequent years.

RECOMMENDATION: Staff recommends the Board of Supervisors approve the extension.

TIMING: The County Attorney's current contract will terminate on July 31st 2008 [after a one month extension approved by the Board on June 18th 2008].

FISCAL IMPLICATIONS/LEGISLATIVE HISTORY: The County Attorney's flat rate fee was increased from \$4,000 in 1999 to \$4,500 in 2003 and increased to \$5,000 per month in 2006. The following is a table of non-routine service fee increases since 1999 for comparison purposes:

	1999	2003	2005	2008
Payne	\$160	\$225	\$250	\$295
Hodous	\$160	\$225	\$250	\$295
Jr. Partner	\$135			
DeLoria		\$190	\$210	\$250
Tanner		\$160	\$175	\$225
Smith			\$150	\$190
Wells, Jr.			\$150	\$160
Paralegal	\$50	\$70	\$85	\$90
Assistant		\$50	\$60	\$70

POLICY IMPLICATIONS: If this extension is not granted, then the county would have to either renegotiate the terms of this agreement or procure legal services by August 1st 2008.

BOS Acción
 Rvs/d _____
 Ap/Dn _____
 Tbl/Cnt _____
 Ltr/CC _____
 F'd In _____

80

Staff: Alice F. Jones, Clerk, Board of Supervisors

Copy: Frederick W. Payne, County Attorney

Attachments: copy of previous motion and action dated June 18th 2008
email from County Attorney regarding non-routine fees, effective August 1st 2008
Extract – BOS minutes of June 20th 2007
Extract – BOS minutes of June 7th 2006
email from County Attorney regarding flat fee increase from \$4,500 to \$5,000 effective July 1st 2006
Extract – BOS minutes of June 1st 2005
Letter from County Attorney for Contract Services effective January 1st 2005
Extract – BOS minutes of June 16th 2004
Extract – BOS minutes of May 21st 2003
Letter from County Attorney for Contract Services effective January 1st 2003
Extract – BOS minutes June 19th 2002
Extract – BOS minutes June 20th 2001
Extract – BOS minutes June 19th 2000
copy of minutes page from BOS minutes of November 3rd 1999 accepting County Attorney proposal
Letter from County Attorney regarding compensation proposal dated August 26th 1999

County Administrator's Use Only

Comments:



G. Cabell Lawton, IV, County Administrator

(9)

MOTION: I move to extend the County Attorney's contract for services for one year commencing July 1st 2008 and ending June 30th 2009 with a flat fee of \$5,000 per month and an hourly rate for non-routine services as follows, effective August 1st 2008:

Frederick W. Payne	\$295
Robert P. Hodous	\$295
Donna R. DeLoria	\$250
William W. Tanner	\$225
Jessica F. Smith	\$190
Kristina M. Hoffman	\$160
Paralegals	\$90
Assistants [when applicable]	\$70

NOTE: On November 3rd 1999, the Board of Supervisors approved the contract for legal services and chose alternative #2 for the method of payment [attached hereto]. This is an annual extension of that original agreement which has been approved each subsequent year with changes to either the flat fee or the non-routine services at different intervals. In 2006, the flat rate fee was increased from \$4,500 to \$5,000 per month and in 2003 and 2005 the non-routine services increased.

Effective January 1st 2003, a Policy on Fees and Costs [attached hereto] was submitted by the County Attorney detailing how the County would be billed for any work performed. Of course the non-routine rates have changed since but the policy remains in effect.

- Attachments:
- County Attorney non-routine fees, effective August 1st 2008
 - Copy of BOS minutes page, November 3rd 1999
 - Copy of County Attorney Compensation Proposal, dated August 26th 1999 which includes Alternative #2
 - Copy of County Attorney Policy on Fees and Costs, effective January 1st 2003

For County Administrator's Use Only

Comments: *Recommend approval*

BOS Action

Rvs/d	<u> </u>	<i>approved</i>
Ap/Dn	<u> </u>	<i>one mt.</i>
Tbl/Cnt	<u> </u>	<i>extension</i>
Ltr/CC	<u> </u>	
F'd In	<u> </u>	

GC

 G. Cabell Lawton, IV, County Administrator

(10)

Alice Jones

From: Frederick W. Payne [fwpayne@paynehodous.com]
Sent: Monday, June 09, 2008 10:38 AM
To: Alice Jones
Subject: RE: Co. Attorney Contract w/Fluvanna County

We are changing the hourly rates, as follows, otherwise no change:

Following are the fees which will be applicable beginning August 1, 2008:

Frederick W. Payne	\$295.00
Robert P. Hodous	\$295.00
Donna R. DeLoria	\$250.00
William W. Tanner	\$225.00
Jessica F. Smith	\$190.00
Kristina M. Hoffman	\$160.00
Paralegals	\$ 90.00
Assistants (when applicable)	\$ 70.00

Frederick W. Payne, Esquire
Payne & Hodous, LLP
412 East Jefferson Street
Charlottesville, Virginia 22902
434-977-4507; (fax): 434-977-6574

From: Alice Jones [mailto:ajones@co.fluvanna.va.us]
Sent: Monday, June 09, 2008 9:51 AM
To: Frederick W. Payne
Subject: Co. Attorney Contract w/Fluvanna County
Importance: High

Fred,

I find that your contract with Fluvanna County ends June 30th 2008. I will be placing this item onto the June 18th 2008 BOS Agenda.

Will there be any changes from the previous contract which states... with a flat fee of \$5,000 per month and an hourly rate [effective January 1st 2008] for non-routine services?

Please advise!

Thanks ☺

Alice F. Jones
Clerk, Board of Supervisors

(11)



COUNTY OF FLUVANNA
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G. Cabell Lawton, IV
County Administrator
clawton@co.fluvanna.va.us

P.O. Box 540 Palmyra, VA 22963 • (434) 591-1910 • FAX (434) 591-1911 • www.co.fluvanna.va.us

TO: Crystal Besecker, Budget Analyst
Pat Groot, Grants Administrator
Frederick W. Payne, County Attorney
Donna Shaunesey, JAUNT Executive Director
COPY: Ryant Washington, Sheriff
DATE: June 22nd 2007

EXTRACT
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 20th 2007 in the Circuit Courtroom of the Fluvanna Courts Building, Palmyra, Virginia.

Present: Cecil L. Cobb, Chairman; Thomas E. Payne, Vice Chairman; Charles W. Allbaugh; Marvin F. Moss; Gene F. Ott and Donald W. Weaver

Absent: None

* * * * *

CONSENT AGENDA

The following items were pulled from the consent agenda:

- Minutes of June 6th 2007
- Renewal of County Attorney Contract [for services for one year commencing July 1st 2007 and ending June 30th 2008 with a flat fee of \$5,000 per month and an hourly rate for non-routine services]

The following items were approved under the consent agenda:

MOTION:

Mr. Payne moved to approve the consent agenda, which consisted of:

- Appointment of Proxy for JAUNT's Annual Meeting [appoint G. Cabell Lawton, IV, County Administrator, as the JAUNT proxy to act and vote at the annual meeting of the shareholders of JAUNT, Inc.]
- Budget Supplement/Commonwealth's Attorney [approve a supplemental appropriation to the Commonwealth Attorney's budget in the amount of \$1,118.91 to accommodate a Compensation Board reimbursement; this action will increase revenue and expense lines 3-100-023010-0001 and 4-100-022100-6001 (\$430.35) and 4-100-022100-8207 (\$688.56)]
- Supplemental Appropriation for Criminal Records Grant [approve a transfer of funds from the FY-2007 Grant Contingency line 4-100-091070-5480 in the amount of \$382 for a supplemental appropriation

to the Regional Criminal Justice Record Systems Improvement Grant to revenue line 3-202-330115-0100 and expenditure line 4-202-031810-6021 to provide additional matching funds for the purchase of computer equipment in the Sheriff's Office]

- Request for Proposal for Architectural and Engineering Services [to authorize the issuance of a Request for Proposals to procure the services of one or more qualified firms or individuals to provide architectural and engineering services to design and assist through construction for streetscape and other civic improvements throughout Fluvanna County but initially the village of Fork Union; to provide design and assistance with the rehabilitation of historic buildings and properties within Fluvanna County; and to provide general planning assistance to County Staff]

Mr. Ott seconded. The motion carried with a vote of 6-0. AYES: Allbaugh, Moss, Ott, Payne, Weaver and Cobb. NAYS: None.

Minutes of June 6th 2007

MOTION:

Mr. Moss moved the Fluvanna County Board of Supervisors regular meeting minutes of Wednesday, June 6th 2007 be approved. Mr. Weaver seconded. The motion carried with a vote of 5-0-1. AYES: Moss, Ott, Payne, Weaver and Cobb. NAYS: None. ABSTAINED: Allbaugh [he was not present for the meeting in question].

Renewal of County Attorney Contract

MOTION:

Mr. Ott moved to extend the County Attorney's contract for services for one year commencing July 1st 2007 and ending June 30th 2008 with a flat fee of \$5,000 per month and an hourly rate for non-routine services. Mr. Allbaugh seconded. The motion carried with a vote of 6-0. AYES: Allbaugh, Moss, Ott, Payne, Weaver and Cobb. NAYS: None.

* * * * *

A COPY, teste


Shelly H. Wright
Assistant County Administrator

○ 13 ○



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

FILE COPY

G. Cabell Lawton, IV
County Administrator
clawton@co.fluvanna.va.us

P.O. Box 540 Palmyra, VA 22963 • (434) 591-1910 • FAX (434) 591-1911 • www.co.fluvanna.va.us

TO: Frederick W. Payne, County Attorney
COPY: Renee Hoover, Finance Director
DATE: June 8th 2006

*****EXTRACT*****

(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 7th 2006 in the Circuit Courtroom of the Fluvanna Courts Building, Palmyra, Virginia.

Present: Cecil L. Cobb, Chairman; Thomas E. Payne, Vice Chairman; Charles W. Allbaugh; Marvin F. Moss; Gene F. Ott and Donald W. Weaver.

Absent: None.

* * * * *

County Attorney Contract

It is proposed that the current flat fee of \$4,500 be raised to \$5,000 in FY-2007.

MOTION:

Mr. Ott moved to extend the County Attorney's contract for services for one year commencing July 1st 2006 and ending June 30th 2007 with a flat fee of \$5,000 per month and an hourly rate for non-routine services. Mr. Payne seconded. The motion carried by a vote of 5-1. AYES: Allbaugh, Moss, Ott, Payne and Cobb. NAYS: Weaver.

* * * * *

A COPY, teste

G. Cabell Lawton, IV
County Administrator

Alice Jones

From: Frederick W. Payne [fwpayne@paynehodous.com]
Sent: Tuesday, May 16, 2006 12:05 PM
To: Alice Jones
Subject: RE: County Attorney Contract
Follow Up Flag: Follow up
Flag Status: Red

We have talked about it, and I suggest that keep everything the same, subject to an increase in the monthly "flat fee" from \$4500 to \$5000. This figure has not changed in 3 years, while we have experienced both a substantial increase in our expenses and in the amount of time we spend on County work.

Let me know if you need anything else.

Frederick W. Payne, Esquire
Payne & Hodous, LLP
412 East Jefferson Street
Charlottesville, Virginia 22902
434-977-4507; (fax): 434-977-6574

-----Original Message-----

From: Alice Jones [mailto:ajones@co.fluvanna.va.us]
Sent: Monday, May 15, 2006 11:17 AM
To: fwpayne@paynehodous.com
Subject: County Attorney Contract

Fred, your contract with the County expires on June 30th 2006. Are there any requested changes to the current contract?

Please advise; we plan to place this on the June 7th 2006 BOS agenda if possible.

Thanks ☺

Alice F. Jones
Administrative Assistant/
Clerk, Board of Supervisors
P. O. Box 540
Palmyra, VA 22963
434-591-1910 (ph)
434-591-1911 (fax)

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FILE COPY

FLUVANNA COUNTY
Post Office Box 540
Palmyra, Virginia 22963
434-591-1910 (Phone) 434-591-1911 (Fax)

TO: Frederick W. Payne, County Attorney
COPY: Phyllis Bullock, Finance Director
DATE: June 2nd 2005

*****E X T R A C T*****
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 1st 2005 in the Board Room of the Administration Building, Palmyra, Virginia.

Present: Cecil L. Cobb, Chairman, Norma B. Hutner, Vice Chairman; Marvin F. Moss; Gene F. Ott; Thomas E. Payne and Donald W. Weaver.

Absent: None.

* * * * *

County Attorney Contract

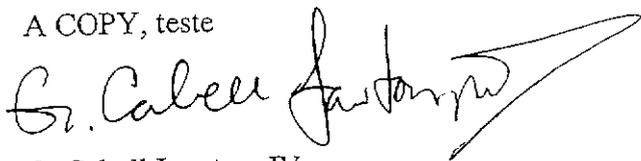
G. Cabell Lawton, IV, County Administrator, introduced this issue.

MOTION:

Mr. Ott moved to extend the County Attorney's contract for services for one year commencing July 1st 2005 and ending June 30th 2006 with a flat fee of \$4,500 per month and an hourly rate for non-routine services as submitted and effective January 1st 2005. Mr. Payne seconded. The motion carried with a vote of 6-0. AYES: Hutner, Moss, Ott, Payne, Weaver and Cobb. NAYS: None.

* * * * *

A COPY, teste



G. Cabell Lawton, IV
County Administrator

16

POLICY ON FEES AND COSTS
(Effective January 1, 2005)

We appreciate the opportunity to serve you as a client. We have prepared this statement of our firm policy in order that you will have a clear understanding of how you will be billed for any work we do for you. If you have any specific questions, please ask.

Determination of Amounts Billed

Hourly charges. Except for residential real estate transactions, for which we normally bill specific flat fees, all work done by our firm is billed on an hourly basis. If more than one attorney or employee works on your matter, you will ordinarily be charged the time for all such persons. Our current hourly rates (which are subject to change from time to time) are as follows:

Frederick W. Payne	\$250.00
Robert P. Hodous	\$250.00
Donna R. DeLoria	\$210.00
William W. Tanner	\$175.00
Jessica F. Smith	\$150.00
Donald H. Wells, Jr.	\$150.00
Paralegals	\$ 85.00
Assistant (when applicable)	\$ 60.00

When your matter involves travel outside the immediate Charlottesville area, you will be charged for travel time.

Residential real estate transactions. Our charges for residential real estate transactions (collected at closing) are as follows:

Representing the seller	\$500.00
Representing the buyer	\$00.00
Refinancing existing debt	\$600.00

In addition, you will be responsible for all costs and expenses (see below).

These fixed fees cover the charges for attorney, paralegal and clerical services for closing a simple residential transaction. If your matter requires additional work, such as drafting of contracts or other special instruments, bringing suit to enforce a contract or other legal obligation or providing specialized tax, estate planning, zoning or other advice, you will be charged on an hourly basis. Transactions involving large parcels, even though intended for use as a principal residence, are not considered typical residential real estate transactions and will normally be billed on an hourly basis.

Costs and expenses. All expenses incurred must be paid by you. This will include such things as fees for court filings and service of process; expert witnesses and consultants; bank origination fees, interest and the like; recording costs; title and other insurance premiums; courier services; and other like expenses. In addition, you will be responsible for our expenses incurred in travel outside the immediate Charlottesville area, including automobile mileage and other transportation charges, as well as meals and lodging. We do not normally bill for copies made internally or for long-distance telephone charges. In cases where the expenses for copies are unusually high, or when we incur expenses for copying by commercial copy or printing establishments, we reserve the right to charge you for such copying.

Fee and Cost Estimates; Initial Consultations

The attorney handling your matter will be happy to try to estimate the total fees and costs which you are likely to incur. However, you must realize that any such estimate is exactly that, and, in many cases, factors beyond our control may cause you to incur additional expenses. The actual total for your particular matter may be more or less, and you will be billed accordingly.

We do not have a policy of free initial consultations, and you will be billed for an initial consultation unless the attorney working with you specifically agrees to other arrangements.

Retainers

In some instances, we may require a deposit (sometimes referred to as a retainer). Your giving us a deposit does not mean that your matter is being handled on a fixed-fee basis. If the matter generates fees and expenses more than the amount of the deposit, you will be billed as for any other matter, and you may be required to provide an additional deposit. If the matter involves less than the amount of the deposit, the balance will be refunded to you. In any event, you will be furnished an accounting of what is done with your deposit.

Billing and Payment

Our bills are rendered at the beginning of each month. Payment is due upon receipt.

Our bills normally provide detailed information by matter being handled for a client and should provide all of the information you will need to see how time has been spent and expenses advanced. Occasionally we use summary bills. If your bills are in summary format, and if you want detailed information, we shall be happy to provide it upon request at no additional charge.

Privacy

We are bound to maintain client confidentiality and secrets by ethical standards governing the practice of law. We are also bound to disclose certain information obtained from clients in some transactions, such as real estate transactions, as appropriate to the circumstances. We obtain financial and personal information from our clients needed for completing transactions, proper representation of clients and billing. We only disclose such information as appropriate for the transaction involved, proper representation of the client, according to any legal requirement, upon approval of a client or as necessary to protect the interests of this firm.

FLUVANNA COUNTY
Post Office Box 299
Palmyra, Virginia 22963
804-589-3138 (Phone) 804-589-4976 (Fax)

TO: Frederick W. Payne, County Attorney
COPY: Phyllis Bullock, Finance Director
DATE: June 3rd 2004

*****EXTRACT*****
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 2nd 2004 in the Board Room of the Administration Building, Palmyra, Virginia.

Present: Cecil L. Cobb, Chairman; Norma B. Hutner, Vice Chairman; John "Pete" Bradshaw; Gene F. Ott; Thomas E. Payne and Donald W. Weaver.

Absent: None.

* * * * *

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mr. Bradshaw moved to approve the consent agenda, which consisted of:

- Minutes of June 2nd 2004
- County Attorney Contract [for one year commencing July 1st 2004 and ending June 30th 2005 with a flat fee of \$4,500 per month and an hourly rate for non-routine services].

Mrs. Hutner seconded. The motion carried with a vote of 6-0. AYES: Bradshaw, Hutner, Ott, Payne, Weaver and Cobb. NAYS: None.

* * * * *

A COPY, teste

G. Cabell Lawton, IV
County Administrator

FILE COPY

FLUVANNA COUNTY
Post Office Box 540
Palmyra, Virginia 22963
434-591-1910 (Phone) 434-591-1911 (Fax)

TO: G. Cabell Lawton, IV, Interim County Administrator
COPY: Frederick W. Payne, County Attorney
DATE: May 23rd 2003

*****E X T R A C T*****
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held May 21st 2003 in the Board Room of the Administration Building, Palmyra, Virginia.

Present: Cecil L. Cobb, Chairman; Leonard F. Gardner, Vice Chairman; Norma B. Hutner; Thomas E. Payne; Andrew M. Sheridan, Jr. and Donald W. Weaver.

Absent: None.

* * * * *

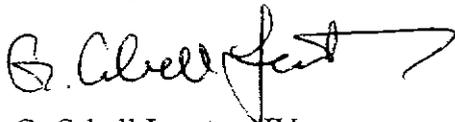
Extension of Contract for the County Attorney

MOTION:

Mr. Payne moved to extend the County Attorney's contract for services for one year commencing July 1st 2003 and ending June 30th 2004 with a flat fee of \$4,500 per month and an hourly rate for non-routine services as stated in the attached sheet entitled Policy on Fees and Costs. Mrs. Hutner seconded. The motion carried with a vote of 6-0. AYES: Gardner, Hutner, Payne, Sheridan, Weaver and Cobb. NAYS: None.

* * * * *

A COPY, teste



G. Cabell Lawton, IV
Interim County Administrator

○ ○ 20

Fri-mail

Payne & Hodous, L.L.P.
Attorneys at Law
412 East Jefferson Street
Charlottesville, Virginia 22902

Frederick W. Payne
Robert P. Hodous
Donna R. DeLoria

Telephone: 434-977-4507
Facsimile: 434-977-6574

William W. Tanner

POLICY ON FEES AND COSTS
(Effective January 1, 2003)

We appreciate the opportunity to serve you as a client. We have prepared this statement of our firm policy in order that you will have a clear understanding of how you will be billed for any work we do for you. If you have any specific questions, please ask.

Determination of Amounts Billed

Hourly charges. Except for residential real estate transactions, for which we normally bill specific flat fees, all work done by our firm is billed on an hourly basis. If more than one attorney or employee works on your matter, you will ordinarily be charged the time for all such persons. Our current hourly rates (which are subject to change from time to time) are as follows:

Frederick W. Payne	\$225.00
Robert P. Hodous	\$225.00
Donna R. DeLoria	\$190.00
William W. Tanner	\$160.00
Paralegal	\$ 70.00
Assistant (when applicable)	\$ 50.00

When your matter involves travel outside the immediate Charlottesville area, you will be charged for travel time.

Residential real estate transactions. Our charges for residential real estate transactions (collected at closing) are as follows:

Representing the seller	\$500.00
Representing the buyer	\$700.00
Refinancing existing debt	\$600.00

In addition, you will be responsible for all costs and expenses (see below).

These fixed fees cover the charges for attorney, paralegal and clerical services for closing a simple residential transaction. If your matter requires additional work, such as drafting of contracts or other special instruments, bringing suit to enforce a contract or other legal obligation or providing specialized tax, estate planning, zoning or other advice, you will be charged on an hourly basis. Transactions involving large parcels, even though intended for use as a principal residence, are not considered typical residential real estate transactions and will normally be billed on an hourly basis.

Costs and expenses. All expenses incurred must be paid by you. This will include such things as fees for court filings and service of process; expert witnesses and consultants; bank origination fees, interest and the like; recording costs; title and other insurance premiums; courier services; and other

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like expenses. In addition, you will be responsible for our expenses incurred in travel outside the immediate Charlottesville area, including automobile mileage and other transportation charges, as well as meals and lodging. We do not normally bill for copies made internally or for long-distance telephone charges. In cases where the expenses for copies are unusually high, or when we incur expenses for copying by commercial copy or printing establishments, we reserve the right to charge you for such copying.

Fee and Cost Estimates; Initial Consultations

The attorney handling your matter will be happy to try to estimate the total fees and costs which you are likely to incur. However, you must realize that any such estimate is exactly that, and, in many cases, factors beyond our control may cause you to incur additional expenses. The actual total for your particular matter may be more or less, and you will be billed accordingly.

We do not have a policy of free initial consultations, and you will be billed for an initial consultation unless the attorney working with you specifically agrees to other arrangements.

Retainers

In some instances, we may require a deposit (sometimes referred to as a retainer). Your giving us a deposit does not mean that your matter is being handled on a fixed-fee basis. If the matter generates fees and expenses more than the amount of the deposit, you will be billed as for any other matter, and you may be required to provide an additional deposit. If the matter involves less than the amount of the deposit, the balance will be refunded to you. In any event, you will be furnished an accounting of what is done with your deposit.

Billing and Payment

Our bills are rendered at the beginning of each month. Payment is due upon receipt.

Our bills normally provide detailed information by matter being handled for a client and should provide all of the information you will need to see how time has been spent and expenses advanced. Occasionally we use summary bills. If your bills are in summary format, and if you want detailed information, we shall be happy to provide it upon request at no additional charge.

Privacy

We are bound to maintain client confidentiality and secrets by ethical standards governing the practice of law. We are also bound to disclose certain information obtained from clients in some transactions, such as real estate transactions, as appropriate to the circumstances. We obtain financial and personal information from our clients needed for completing transactions, proper representation of clients and billing. We only disclose such information as appropriate for the transaction involved, proper representation of the client, according to any legal requirement, upon approval of a client or as necessary to protect the interests of this firm.

FILE COPY

FLUVANNA COUNTY
Post Office Box 299
Palmyra, Virginia 22963
804-589-3138 (Phone) 804-589-4976 (Fax)

TO: Frederick W. Payne, County Attorney
COPY: Kay Slater, Finance Director
G. Cabell Lawton, IV, Director of Planning & Development
Linda H. Lenherr, Treasurer
DATE: June 24th 2002

*****E X T R A C T*****
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 19th 2002 in the Board of Supervisors Meeting Room, Palmyra, Virginia.

Present: Cecil L. Cobb, Chairman; Stafford M. Pace, Vice-Chairman; Leonard F. Gardner, Norma B. Hutner and Donald W. Weaver.

Absent: Andrew M. Sheridan, Jr.

* * * * *

Contract for Services/County Attorney

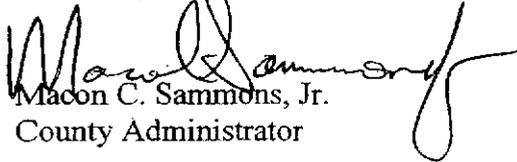
Macon C. Sammons, Jr., County Administrator, addressed the Board on this issue.

MOTION:

Mr. Pace moved the County Attorney's contract for services be extended for a period of one-year commencing July 1st 2002 and ending June 30th 2003. Mrs. Hutner seconded. The motion carried with a vote of 5-0.
AYES: Gardner, Hutner, Pace, Weaver and Cobb. NAYS: None.
ABSENT: Sheridan.

* * * * *

A COPY, teste


Macon C. Sammons, Jr.
County Administrator

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FLUVANNA COUNTY
Post Office Box 299
Palmyra, Virginia 22963
804-589-3138 (Phone) 804-589-4976 (Fax)

TO: Frederick W. Payne, County Attorney
COPY: Brenda Browning, Finance Director
DATE: June 25th 2001

*****E X T R A C T*****
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held June 20th 2001 in the Board of Supervisors Meeting Room, Palmyra, Virginia.

Present: Andrew M. Sheridan, Jr., Chairman; Stafford M. Pace, Vice-Chairman; Cecil L. Cobb and Leonard F. Gardner.

Absent: Donald Weaver

* * * * *

Contract for Services/County Attorney

Macon C. Sammons, Jr., County Administrator, introduced this matter.

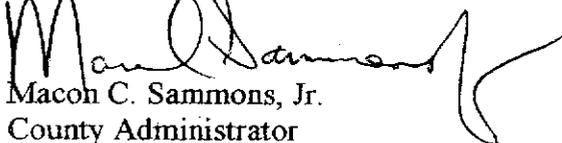
MOTION:

Mr. Gardner moved the County Attorney's contract for services be extended for a period of one year commencing July 1st 2001 through June 30th 2002. Mr. Pace seconded. The motion carried with a vote of 4-0.

AYES: Cobb, Gardner, Pace and Sheridan. NAYS: None. ABSENT: Weaver.

* * * * *

A COPY, teste


Macon C. Sammons, Jr.
County Administrator

FLUVANNA COUNTY
Post Office Box 299
Palmyra, Virginia 22963
804-589-3138 (Phone) 804-589-4976 (Fax)

TO: Fred Payne, County Attorney
COPY: Brenda Browning, Finance Director
DATE: July 25th 2000

*****E X T R A C T*****
(from the Draft Minutes)

At a regular meeting of the Fluvanna County Board of Supervisors held July 19th 2000 in the Supervisor's meeting room, Palmyra, Virginia.

Present: Stafford M. Pace, Chairman; Andrew M. Sheridan, Jr., Vice Chairman; Cecil L. Cobb; Leonard F. Gardner and Donald W. Weaver.

Absent: None

* * * * *

Contract for Services/County Attorney

MOTION:

Mr. Cobb moved that the County Attorney's contract for services be extended for a period of one year (July 1st 2000 to June 30th 2001). Mr. Weaver seconded. The motion carried with a vote of 5-0. AYES: Cobb, Gardner, Sheridan, Weaver and Pace. NAYS: None.

* * * * *

A COPY, teste


Macon C. Sammons, Jr.
County Administrator

MOTION:

The following resolution was adopted by the Fluvanna County Board of Supervisors following an executive meeting held November 3, 1999, on motion of Mr. Gardner, seconded by Mr. Weaver and carried with the following vote: AYES: Cobb, Gardner, Pace, Weaver and Sheridan. NAYS: None.

"BE IT RESOLVED to the best of my knowledge (i) only public business matters lawfully exempted from open meetings requirements under Section 2.1-344 of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the executive or closed meeting was convened were heard, discussed or considered in the meeting."

Legal Council

MOTION:

Mr. Gardner moved to contact the County Attorney, Fred Payne, and indicate our acceptance of his proposal for a fixed fee contract of \$4,000 plus additional non-routine services beginning January 1, 2000 and ending June 30, 2000. Mr. Weaver seconded. The motion carried with a vote of 5-0. AYES: Cobb, Gardner, Pace, Weaver and Sheridan. NAYS: None.

PUBLIC COMMENTS #2

None

RECESS

The Board recessed at 5:10 p.m.

RECONVENE

The Board reconvened at 6:00 p.m.

PUBLIC HEARING

Amendment to the Budget for FY-2000

The Finance Director, Brenda Browning, addressed the Board on this issue. Chairman Sheridan opened the public hearing for anyone wishing to speak. With no one wishing to speak, Chairman Sheridan closed the public hearing.

MOTION:

Mr. Gardner moved to approve the resolution (attached hereto) entitled "Funding for Courthouse Construction" and authorize the Director of Finance to distribute the funds accordingly. Mr. Cobb seconded. The motion carried with a vote of 5-0. AYES: Cobb, Gardner, Pace, Weaver and Sheridan. NAYS: None.

ZMP 99:07/Request by Hannum to Modify Proffers

Proposed modification in the approved proffers that were approved by the Board of Supervisors on March 19, 1997. The proffers apply to a designated 18 acres of the 52.139 acres and is located on the east side of Rt. 15 just south of Palmyra, VA and located across from the intersection of Rts. 15 & 53.

The County Planner, Cabell Lawton, addressed the Board on this issue.

Jarl Hannum, applicant and owner, spoke on his behalf.

Chairman Sheridan opened the public hearing for anyone wishing to speak.

➤ David Rafaly, Economic Development Commission Chairman, apprised the Board that the EDC recommended approval of this request.

With no one else wishing to speak, Chairman Sheridan closed the public hearing.

MOTION:

Mr. Cobb moved to approve the proposed modifications to the proffers that were approved March 19, 1997 and referenced as ZMP 96:11 and as demonstrated in the letter from Mr. Hannum on October 6, 1999. Mr. Weaver seconded. The motion carried with a vote of 3-2. AYES: Cobb, Weaver and Sheridan. NAYS: Gardner and Pace.

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COPY

FLUVANNA COUNTY ATTORNEY

Frederick W. Payne
412 East Jefferson Street
Charlottesville, VA 22902
Telephone: (804) 977-4507
Facsimile: (804) 977-6574

August 26, 1999

Mr. Stafford M. Pace
Route 1, Box 150
Troy, Virginia 22974

Re: County attorney compensation proposal—Our file 96-1160

Dear Buck:

This will follow up our conversation of some days ago concerning your suggestion that we make an alternative proposal for our services which would provide for our attending regular meetings of the board and planning commission. As I understood you to suggest, I have prepared three alternatives, any of which would be acceptable to us.

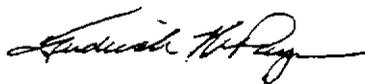
All of these alternatives would provide for routine services. By this term, I intend to include such matters as (a) regular advice to members of the board, the county administrator and other members of the County staff; (b) review/drafting of routine contracts and other ordinary documents, including such things as private road maintenance agreements, development bonds, etc.; (c) drafting of routine ordinance amendments and regular maintenance of the County Code; and (d) occasional briefing/educational activities, including such things as updating the board on matters such as zoning procedures. We would include our attendance at 2 board meetings per month, plus one meeting of the planning commission per month.

For other, extraordinary matters, which are particularly time-intensive and unpredictable, we would bill the County by the hour at our firm's then current rates. These are currently \$160/hour for myself, \$135 for Mrs. DeLoria and \$50 for paralegal time. The additional services would include such things as real estate (including sales, acquisitions and other non-routine matters, such as the negotiation of telecommunications leases, etc.); litigation; FUSD; and special projects (such as comprehensive review/revision of major legislative projects including land use ordinances, comprehensive plan, appearance before legislative bodies other than the board, extraordinary work outside the "routine" matters outlined above, etc.). A separate estimate for such matters for the current fiscal year is attached with the other proposals.

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I would be happy to discuss these proposals with you further, or with the board at its convenience. If you have any questions, please let me know.

Sincerely yours,



Frederick W. Payne
County Attorney

Attachments

COUNTY ATTORNEY COMPENSATION PROPOSALS
August 26, 1999

ROUTINE SERVICES:

Alternative 1:

Salaries for professional staff:	
County attorney	\$22,500.00
Deputy county attorney	10,000.00
FICA	2,488.00
Workers compensation	36.00
VRS	3,502.00
Office allowance	9,000.00
LGA membership	200.00
<hr/>	
TOTAL	\$47,726.00

Alternative 2:

Fixed fee @ \$4000 per month

Alternative 3:

All services provided at current rates for Payne & Hodous (currently \$160 for senior partner, \$135 for junior partner, \$50 for paralegal)

NON-ROUTINE, ADDITIONAL SERVICES:

All services provided at current rates for Payne & Hodous (currently \$160 for senior partner, \$135 for junior partner, \$50 for paralegal)

Estimates for fiscal 1999-2000:

Real estate	\$ 5,000.00
Litigation	30,000.00
Special projects	7,500.00
FUSD	3,000.00
<hr/>	

MOTION: I move the adoption of the “Resolution Updating the Fluvanna County Pay and Classification Plan” effective July 1, 2011.

AGENDA

BOARD OF SUPERVISORS

July 6, 2011

SUBJECT: Annual update of existing County Pay and Classification Plan.

TIMING: Needs action prior to July payroll processing.

FISCAL IMPLICATIONS: There are no costs associated with plan implementation. Due to the state of the economy, the FY 2012 Pay and Classification Plan reflects no change from the FY 2009, FY 2010, and FY2011 Pay and Classification Plans.

POLICY IMPLICATIONS: None

DISCUSSION: This action will adopt a pay and classification system covering all employees of the County Administrator, the Constitutional Officers and their employees, and the Registrar.

LEGISLATIVE HISTORY: This action is taken every year.

Staff: Barbara M. Wall-Magee, Human Resources Manager

Attachments: Resolution
Proposed Fluvanna County Pay and Classification Plan

County Administrator’s Use Only

Jay Scudder, Interim County Administrator



**BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia**

**RESOLUTION
UPDATING THE FLUVANNA COUNTY PAY AND CLASSIFICATION PLAN**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, July 6, 2011, in Palmyra, Virginia, the following action was taken:

<u>Present</u>	<u>Vote</u>
John Y. Gooch, Chairman	
Shaun V. Kenney, Vice-Chairman	
Mozell H. Booker	
Joseph C. Chesser	
Christopher S. Fairchild	
Donald W. Weaver	

On a motion by _____, seconded by _____, and voted in the affirmative, the following resolution was adopted:

WHEREAS, the Fluvanna County Board of Supervisors maintains a pay and classification plan for employees of the County Administrator, Constitutional Officers, and Registrar; and,

WHEREAS, staff has followed standard procedures for maintenance of the pay and classification plan involving annual performance appraisals, periodic public and private wage comparisons, and an annual review of the position classifications; and,

WHEREAS, the County Budget has been adopted providing for the FY 2012 Pay and Classification Plan to be identical to the FY 2009, 2010, & 2011 Pay and Classification Plans and with no Merit Increases or Cost of Living Adjustments for FY 2012;

NOW, THEREFORE, BE IT RESOLVED that the Fluvanna County Board of Supervisors hereby adopts the Pay and Classification Plan effective July 1, 2011.

John Y. Gooch, Chairman

FY 12
FLUVANNA COUNTY, VIRGINIA
SALARY SCHEDULE EFFECTIVE JULY 1, 2011

Salary Grade		MIN	MID	MAX		MIN	MID	MAX	
1	Annual	15,674.38	20,063.21	24,460.80	16	Annual	40,310.40	51,599.38	62,878.40
	Hourly	7.54	9.65	11.76		Hourly	19.38	24.81	30.23
2	Annual	16,702.40	21,367.32	26,041.60	17	Annual	42,931.20	54,953.34	66,976.00
	Hourly	8.03	10.27	12.52		Hourly	20.64	26.42	32.20
3	Annual	17,784.00	22,756.19	27,726.40	18	Annual	45,718.40	58,525.31	71,323.20
	Hourly	8.55	10.94	13.33		Hourly	21.98	28.14	34.29
4	Annual	18,928.00	24,235.34	29,536.00	19	Annual	48,692.80	62,329.45	75,961.60
	Hourly	9.10	11.65	14.20		Hourly	23.41	29.97	36.52
5	Annual	20,155.20	25,810.64	31,449.60	20	Annual	51,854.40	66,380.87	80,912.00
	Hourly	9.69	12.41	15.12		Hourly	24.93	31.91	38.90
6	Annual	21,465.60	27,488.33	33,508.80	21	Annual	55,224.00	70,695.62	86,153.60
	Hourly	10.32	13.22	16.11		Hourly	26.55	33.99	41.42
7	Annual	22,880.00	29,275.07	35,672.00	22	Annual	58,822.40	75,290.84	91,769.60
	Hourly	11.00	14.07	17.15		Hourly	28.28	36.20	44.12
8	Annual	24,356.80	31,177.95	38,001.60	23	Annual	62,649.60	80,184.74	97,718.40
	Hourly	11.71	14.99	18.27		Hourly	30.12	38.55	46.98
9	Annual	25,937.60	33,204.52	40,476.80	24	Annual	66,726.40	85,396.75	104,083.20
	Hourly	12.47	15.96	19.46		Hourly	32.08	41.06	50.04
10	Annual	27,622.40	35,362.82	43,097.60	25	Annual	71,052.80	90,947.54	110,843.20
	Hourly	13.28	17.00	20.72		Hourly	34.16	43.72	53.29
11	Annual	29,432.00	37,661.40	45,905.60	26	Annual	75,670.40	96,859.13	118,040.00
	Hourly	14.15	18.11	22.07		Hourly	36.38	46.57	56.75
12	Annual	31,345.60	40,109.39	48,880.00	27	Annual	80,600.00	103,154.97	125,715.20
	Hourly	15.07	19.28	23.50		Hourly	38.75	49.59	60.44
13	Annual	33,363.20	42,716.50	52,062.40	28	Annual	85,820.80	109,860.05	133,889.60
	Hourly	16.04	20.54	25.03		Hourly	41.26	52.82	64.37
14	Annual	35,547.20	45,493.07	55,452.80	29	Annual	91,416.00	117,000.95	142,604.80
	Hourly	17.09	21.87	26.66		Hourly	43.95	56.25	68.56
15	Annual	37,856.00	48,450.12	59,051.20	30	Annual	97,344.00	124,606.01	151,860.80
	Hourly	18.20	23.29	28.39		Hourly	46.80	59.91	73.01



COUNTY OF FLUVANNA
"Responsive & Responsible Government"

Renee Hoover
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Memorandum

TO: Board of Supervisors
FROM: Renee Hoover, Director of Finance
DATE: June 29, 2011
RE: Accounts Payable Report

Accounts Payable

Attached is a listing of accounts payable paid between May 25 through June 24, 2011. The amount below includes payroll paid for May 2011. Staff recommends that the Board of Supervisors ratify these expenditures.

<u>Fund #</u>	<u>Fund Name</u>	<u>Amount</u>
100	General	\$ 513,749.20
105	Social Services	32,508.59
120	Recreation	2,011.73
202	Federal Grants	1,229.42
302	Capital	228,397.77
401	Debt	350.00
502	Utility (Sewer)	3,702.43
505	Fork Union Sanitary District	<u>8,514.67</u>
Total accounts payable		\$ 790,463.81
Payroll		<u>366,066.54</u>
Total expenditures		<u>\$ 1,156,530.35</u>

Motion:

I move the Accounts Payable from May 25 through June 24, 2011 and Payroll for the month of May 2011 in the amount of \$ 1,156,530.35 be ratified.

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	100		GENERAL FUND			
	100-00-0000-000-00-000-0000-102170-			PREPAID EXPENSES - OTHER		
	700459 BOSLEY CROWTHER	1580	1820	2011 12 INV P	2,000.00 MM0617	4282323 LEASE OF BUILDING
	INVOICE: 7012011		FULL DESC: LEASE OF BUILDING			
			ACCOUNT TOTAL		2,000.00	
	100-00-0000-000-00-000-0000-200115-			CLEARING ACCOUNT- PAYROLL		
	001164 STANDARD & CORE/NACO	1211	1436	2011 12 INV P	4,455.60 NC0601	4282202 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001331 SOUTHERN HEALTH SERV	1208	1433	2011 12 INV P	42,379.00 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001331 SOUTHERN HEALTH SERV	1209	1434	2011 12 INV P	28,953.98 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001331 SOUTHERN HEALTH SERV	1210	1435	2011 12 INV P	1,220.00 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			

					72,552.98	
	001850 VA. DEPT. OF TAXATIO	1218	1443	2011 12 INV P	15,303.38 NC0601	4282207 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001860 TREASURER OF VIRGINI	1213	1438	2011 12 INV P	55,566.37 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001860 TREASURER OF VIRGINI	1214	1439	2011 12 INV P	356.93 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001860 TREASURER OF VIRGINI	1215	1440	2011 12 INV P	225.00 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			

					56,148.30	
	001870 TREASURER OF VIRGINI	1216	1441	2011 12 INV P	999.37 NC0601	4282205 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001871 TREASURER OF VIRGINI	1217	1442	2011 12 INV P	952.78 NC0601	4282206 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001880 AFLAC	1191	1416	2011 12 INV P	244.78 NC0601	4282183 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			
	001880 AFLAC	1192	1417	2011 12 INV P	712.60 NC0601	4282183 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			

					957.38	
	001930 NEW YORK LIFE INSURA	1206	1431	2011 12 INV P	550.48 NC0601	4282199 DEDUCTION CHECKS
	INVOICE:		FULL DESC: DEDUCTION CHECKS			

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR	TYP S	CHECK RUN	CHECK	DESCRIPTION
001940 VIRGINIA CREDIT UNIO INVOICE:	1219	1444 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	300.00	NC0601	4282208 DEDUCTION CHECKS
009701 THE SIGNATURE GROUP INVOICE:	1212	1437 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	23.40	NC0601	4282203 DEDUCTION CHECKS
016834 NEW YORK LIFE INSURA INVOICE:	1207	1432 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	90.00	NC0601	4282200 DEDUCTION CHECKS
702181 FIRST FINANCIAL INVOICE:	1194	1419 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	351.60	NC0601	4282186 DEDUCTION CHECKS
702182 FIRST FINANCIAL INVOICE:	1195	1420 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	3,930.58	NC0601	4282187 DEDUCTION CHECKS
702182 FIRST FINANCIAL INVOICE:	1196	1421 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	106.84	NC0601	4282187 DEDUCTION CHECKS
					----- 4,037.42		
702184 FIRST FINANCIAL INVOICE:	1197	1422 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	735.52	NC0601	4282189 DEDUCTION CHECKS
702185 FIRST FINANCIAL INVOICE:	1198	1423 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	26.02	NC0601	4282190 DEDUCTION CHECKS
702187 FIRST FINANCIAL INVOICE:	1199	1424 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	2,687.00	NC0601	4282191 DEDUCTION CHECKS
702190 FIRST FINANCIAL INVOICE:	1200	1425 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	51.70	NC0601	4282192 DEDUCTION CHECKS
702191 FIRST FINANCIAL INVOICE:	1201	1426 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	282.00	NC0601	4282193 DEDUCTION CHECKS
702284 MINNESOTA LIFE INS. INVOICE:	1205	1430 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	47.28	NC0601	4282198 DEDUCTION CHECKS
702320 FIRST FINANCIAL INVOICE:	1202	1427 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	278.60	NC0601	4282195 DEDUCTION CHECKS
702701 FIRST FINANCIAL INVOICE:	1203	1428 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	207.32	NC0601	4282196 DEDUCTION CHECKS
703117 FIRST FINANCIAL INVOICE:	1204	1429 FULL DESC:	2011 12	INV P DEDUCTION CHECKS	606.26	NC0601	4282197 DEDUCTION CHECKS

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
				ACCOUNT TOTAL	161,644.39	
			ORG 100	TOTAL	163,644.39	
10011000				BOARD OF SUPERVISORS		
100-01-0000-110-00-000-000-0000-405210-				POSTAL SERVICES		
700024 PITNEY BOWES PURCHAS 1690		1934		2011 12 INV P	103.98 MM0617	4282385 POSTAGE
INVOICE: 6142011			FULL DESC:	POSTAGE		
				ACCOUNT TOTAL	103.98	
100-01-0000-110-00-000-000-0000-405230-				TELECOMMUNICATIONS		
702909 VERIZON 721970783-00 1689		1933		2011 12 INV P	169.05 MM0617	4282410 MTH SVC CELL
INVOICE: 6581733164			FULL DESC:	MTH SVC CELL		
				ACCOUNT TOTAL	169.05	
100-01-0000-110-00-000-000-0000-405530-				SUBSISTENCE & LODGING		
700819 E.W. THOMAS 1475		1712		2011 12 INV P	23.91 MM0617	4282350 SNACKS FOR BOS
INVOICE: 6082011			FULL DESC:	SNACKS FOR BOS		
				ACCOUNT TOTAL	23.91	
100-01-0000-110-00-000-000-0000-406001-				OFFICE SUPPLIES		
702762 BANK OF AMERICA 1717		1962		2011 12 INV P	50.00 MM0617	4282318 MONTHLY STATEMENT
INVOICE:			FULL DESC:	MONTHLY STATEMENT		
				ACCOUNT TOTAL	50.00	
100-01-0000-110-00-000-000-0000-406012-				BOOKS/PUBLICATIONS		
701003 MATTHEW BENDER & CO 1469		1706		2011 12 INV P	68.71 MM0617	4282370 BOOKS
INVOICE:			FULL DESC:	BOOKS		
				ACCOUNT TOTAL	68.71	
100-01-0000-110-00-000-000-0000-406014-				OTHER OPERATING SUPPLIES		
701091 SCARLETT'S FLOWERS & 1574		1814		2011 12 INV P	55.00 MM0617	4282393 FLOWERS
INVOICE: 2096			FULL DESC:	FLOWERS		
				ACCOUNT TOTAL	55.00	
			ORG 10011000	TOTAL	470.65	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10012000			COUNTY ADMINISTRATOR		
	100-01-0000-120-00-000-000-0000-405210-			POSTAL SERVICES		
	700024 PITNEY BOWES PURCHAS	1690	1934	2011 12 INV P	187.61 MM0617	4282385 POSTAGE
	INVOICE: 6142011		FULL DESC: POSTAGE			
				ACCOUNT TOTAL	187.61	
	100-01-0000-120-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	66.11 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC: MONTHLY SERVICE			
	700894 CENTURYLINK	1381	1613	2011 12 INV P	36.60 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC: MTH SVC PHONE			
	702909 VERIZON 721970783-00	1689	1933	2011 12 INV P	150.72 MM0617	4282410 MTH SVC CELL
	INVOICE: 6581733164		FULL DESC: MTH SVC CELL			
				ACCOUNT TOTAL	253.43	
	100-01-0000-120-00-000-000-0000-405530-			SUBSISTENCE & LODGING		
	700880 SHENANDOAH VALLEY WA	1507	1745	2011 12 INV P	63.00 MM0617	4282395 WATER
	INVOICE:		FULL DESC: WATER			
				ACCOUNT TOTAL	63.00	
	100-01-0000-120-00-000-000-0000-406001-			OFFICE SUPPLIES		
	702762 BANK OF AMERICA	1717	1962	2011 12 INV P	12.16 MM0617	4282318 MONTHLY STATEMENT
	INVOICE:		FULL DESC: MONTHLY STATEMENT			
	702781 FAYES OFFICE SUPPLY	1484	1722	2011 12 INV P	6.99 MM0617	4282354 SUPPLIES
	INVOICE:		FULL DESC: SUPPLIES			
	702781 FAYES OFFICE SUPPLY	1522	1761	2011 12 INV P	6.64 MM0617	4282354 OFFICE SUPPLIES
	INVOICE:		FULL DESC: OFFICE SUPPLIES			
					13.63	
				ACCOUNT TOTAL	25.79	
	100-01-0000-120-00-000-000-0000-408107-			EDP EQUIPMENT		
	703036 SAVE YOUR DATA LLC	1602	1843	2011 12 INV P	899.26 MM0617	4282392 LAPTOP
	INVOICE: 441		FULL DESC: LAPTOP			
				ACCOUNT TOTAL	899.26	
				ORG 10012000 TOTAL	1,429.09	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10012500			COUNTY ATTORNEY		
	100-01-0000-125-00-000-000-0000-403100-			PROFESSIONAL SERVICES		
	700893 PAYNE & HODOUS	1519	1758	2011 12 INV P	10,293.50 MM0617	4282383 PROFESSIONAL SERVIC
	INVOICE: 78170			FULL DESC: PROFESSIONAL SERVICE		
				ACCOUNT TOTAL	10,293.50	
				ORG 10012500 TOTAL	10,293.50	
	10013000			COMMISSIONER OF THE REVENUE		
	100-01-0000-130-00-000-000-0000-403100-			PROFESSIONAL SERVICES		
	700497 BUSINESS DATA OF VA	1314	1541	2011 12 INV P	437.50 MM0603	4282215 CONSULTING
	INVOICE: 20100677			FULL DESC: CONSULTING		
	700497 BUSINESS DATA OF VA	1454	1691	2011 12 INV P	250.00 MM0617	4282325 PROFESSIONAL SERVIC
	INVOICE: 20100700			FULL DESC: PROFESSIONAL SERVICE		
					687.50	
	700831 MSAG DATA CONSULTANT	1307	1534	2011 12 INV P	1,380.00 MM0603	4282263 MAP UPDATES
	INVOICE: 310291			FULL DESC: MAP UPDATES		
				ACCOUNT TOTAL	2,067.50	
	100-01-0000-130-00-000-000-0000-403131-			ADP SERVICES		
	700497 BUSINESS DATA OF VA	1455	1692	2011 12 INV P	62.50 MM0617	4282325 PROFESSIONAL SERVIC
	INVOICE: 20100679			FULL DESC: PROFESSIONAL SERVICE		
				ACCOUNT TOTAL	62.50	
	100-01-0000-130-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	34.00 MM0603	4282284 MONTHLY SERVICE
	INVOICE:			FULL DESC: MONTHLY SERVICE		
	700894 CENTURYLINK	1381	1613	2011 12 INV P	30.50 MM0603	4282218 MTH SVC PHONE
	INVOICE:			FULL DESC: MTH SVC PHONE		
	702511 U.S. CELLULAR	1456	1693	2011 12 INV P	82.15 MM0617	4282407 MTH SVC PHONE
	INVOICE:			FULL DESC: MTH SVC PHONE		
				ACCOUNT TOTAL	146.65	
	100-01-0000-130-00-000-000-0000-405410-			LEASE/RENT		
	700301 AUTOMATED OFFICE SYS	1309	1536	2011 12 INV P	800.00 MM0603	4282210 ANNUAL BILLING
	INVOICE: 51839			FULL DESC: ANNUAL BILLING		
	700301 AUTOMATED OFFICE SYS	1312	1539	2011 12 INV P	1,600.55 MM0603	4282210 CONTRACT SERVICE
	INVOICE: 51833			FULL DESC: CONTRACT SERVICE		

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
						2,400.55
				ACCOUNT TOTAL		2,400.55
100-01-0000-130-00-000-000-0000-405530-				SUBSISTENCE & LODGING		
700192 ANDREW M. SHERIDAN, 1315		1542		2011 12 INV P	21.50 MM0603	4282209 MEAL REIMBURSMNT
INVOICE:		FULL DESC:	MEAL REIMBURSMNT			
702762 BANK OF AMERICA	1700	1945		2011 12 INV P	185.30 MM0617	4282318 MONTHLY STATEMENT
INVOICE:		FULL DESC:	MONTHLY STATEMENT			
				ACCOUNT TOTAL		206.80
100-01-0000-130-00-000-000-0000-406001-				OFFICE SUPPLIES		
702205 PITNEY BOWES GLOBAL 1457		1694		2011 12 INV P	51.47 MM0617	4282384 EQUIPMENT
INVOICE: 5501636782		FULL DESC:	EQUIPMENT			
				ACCOUNT TOTAL		51.47
100-01-0000-130-00-000-000-0000-406014-				OTHER OPERATING SUPPLIES		
700880 SHENANDOAH VALLEY WA 1453		1690		2011 12 INV P	62.29 MM0617	4282395 WATER
INVOICE:		FULL DESC:	WATER			
				ACCOUNT TOTAL		62.29
				ORG 10013000 TOTAL		4,997.76
10014000			TREASURER			
100-01-0000-140-00-000-000-0000-403100-				PROFESSIONAL SERVICES		
700497 BUSINESS DATA OF VA 1335		1562		2011 12 INV P	437.50 MM0603	4282215 CONSULTING
INVOICE: 20100676		FULL DESC:	CONSULTING			
700497 BUSINESS DATA OF VA 1336		1563		2011 12 INV P	250.00 MM0603	4282215 CONSULTING
INVOICE: 20100662		FULL DESC:	CONSULTING			
700497 BUSINESS DATA OF VA 1494		1732		2011 12 INV P	400.00 MM0617	4282325 PROFESSIONAL SERVIC
INVOICE: 20100678		FULL DESC:	PROFESSIONAL SERVICE			
						1,087.50
				ACCOUNT TOTAL		1,087.50
100-01-0000-140-00-000-000-0000-403600-				ADVERTISING		
701159 FLUVANNA REVIEW 1467		1704		2011 12 INV P	55.00 MM0617	4282357 AD
INVOICE:		FULL DESC:	AD			
				ACCOUNT TOTAL		55.00

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	100-01-0000-140-00-000-000-0000-404102-DMV			DMV-ONLINE		
	701956 DMV	1465	1702	2011 12 INV P	3,500.00 MM0617	4282345 DMV STOPS
	INVOICE: 11151290		FULL DESC: DMV STOPS			
			ACCOUNT TOTAL		3,500.00	
	100-01-0000-140-00-000-000-0000-405210-			POSTAL SERVICES		
	700814 PITNEY BOWES	1334	1561	2011 12 INV P	502.70 MM0603	4282267 RENTAL PAYMENT
	INVOICE:		FULL DESC: RENTAL PAYMENT			
			ACCOUNT TOTAL		502.70	
	100-01-0000-140-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	45.64 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC: MONTHLY SERVICE			
	700894 CENTURYLINK	1381	1613	2011 12 INV P	36.60 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC: MTH SVC PHONE			
	702909 VERIZON 721970783-00 1689		1933	2011 12 INV P	31.17 MM0617	4282410 MTH SVC CELL
	INVOICE: 6581733164		FULL DESC: MTH SVC CELL			
			ACCOUNT TOTAL		113.41	
	100-01-0000-140-00-000-000-0000-405410-			LEASE/RENT		
	700966 IKON OFFICE SERVICES 1404		1641	2011 12 INV P	474.00 MM0603	4282254 EQUIPMENT
	INVOICE: 84850998		FULL DESC: EQUIPMENT			
			ACCOUNT TOTAL		474.00	
	100-01-0000-140-00-000-000-0000-405810-			DUES OR ASSOCIATION MEMBERSHIP		
	700318 BAI TREASURER USER G 1300		1526	2011 12 INV P	400.00 MM0603	4282211 MEMBERSHIP FEES
	INVOICE:		FULL DESC: MEMBERSHIP FEES			
	702092 TREASURERS' ASSOCIAT 1353		1583	2011 12 INV P	355.00 MM0603	4282282 MEMBERSHIP
	INVOICE:		FULL DESC: MEMBERSHIP			
			ACCOUNT TOTAL		755.00	
	100-01-0000-140-00-000-000-0000-406001-			OFFICE SUPPLIES		
	700835 QUILL	1466	1703	2011 12 INV P	503.30 MM0617	4282386 SUPPLIES
	INVOICE: 4600941		FULL DESC: SUPPLIES			
			ACCOUNT TOTAL		503.30	
			ORG 10014000 TOTAL		6,990.91	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10015000			INFORMATION TECHNOLOGY		
	100-01-0000-150-00-000-000-0000-403100-			PROFESSIONAL SERVICES		
	703036 SAVE YOUR DATA LLC	1502	1740	2011 12 INV P	2,422.50 MM0617	4282392 IT SERVICE
	INVOICE: 455		FULL DESC: IT SERVICE			
			ACCOUNT TOTAL		2,422.50	
	100-01-0000-150-00-000-000-0000-403131-			ADP SERVICES		
	700941 IBM CORPORATION	1499	1737	2011 12 INV P	137.37 MM0617	4282362 MAINTENANCE AGREEME
	INVOICE: 4109793		FULL DESC: MAINTENANCE AGREEMENT			
	702762 BANK OF AMERICA	1697	1942	2011 12 INV P	539.62 MM0617	4282318 MONTHLY STATEMENT
	INVOICE:		FULL DESC: MONTHLY STATEMENT			
	703036 SAVE YOUR DATA LLC	1304	1531	2011 12 INV P	675.00 MM0603	4282272 KVM IP EXTENDER
	INVOICE: 436		FULL DESC: KVM IP EXTENDER			
	703036 SAVE YOUR DATA LLC	1692	1936	2011 12 INV P	6,500.00 MM0617	4282392 IT SERVICES
	INVOICE: 460		FULL DESC: IT SERVICES			
					7,175.00	
			ACCOUNT TOTAL		7,851.99	
	100-01-0000-150-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700894 CENTURYLINK	1381	1613	2011 12 INV P	6.10 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC: MTH SVC PHONE			
	702535 CONTERRA ULTRA BROAD	1498	1736	2011 12 INV P	1,000.00 MM0617	4282340 ETHERNET WIRELESS
	INVOICE:		FULL DESC: ETHERNET WIRELESS			
	702909 VERIZON 721970783-00	1689	1933	2011 12 INV P	155.07 MM0617	4282410 MTH SVC CELL
	INVOICE: 6581733164		FULL DESC: MTH SVC CELL			
			ACCOUNT TOTAL		1,161.17	
	100-01-0000-150-00-000-000-0000-406021-			ADP SUPPLIES		
	703036 SAVE YOUR DATA LLC	1500	1738	2011 12 INV P	195.00 MM0617	4282392 IT SERVICE
	INVOICE: 422		FULL DESC: IT SERVICE			
	703036 SAVE YOUR DATA LLC	1501	1739	2011 12 INV P	237.33 MM0617	4282392 IT SERVICE
	INVOICE: 449		FULL DESC: IT SERVICE			
					432.33	
			ACCOUNT TOTAL		432.33	
			ORG 10015000 TOTAL		11,867.99	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10016000			FINANCE		
	100-01-0000-160-00-000-000-0000-405210-			POSTAL SERVICES		
	700024 PITNEY BOWES PURCHAS 1690		1934	2011 12 INV P	509.36 MM0617	4282385 POSTAGE
	INVOICE: 6142011		FULL DESC: POSTAGE			
				ACCOUNT TOTAL	509.36	
	100-01-0000-160-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION 1358		1588	2011 12 INV P	69.92 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC: MONTHLY SERVICE			
	700894 CENTURYLINK 1381		1613	2011 12 INV P	24.40 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC: MTH SVC PHONE			
				ACCOUNT TOTAL	94.32	
	100-01-0000-160-00-000-000-0000-405540-			CONVENTION AND EDUCATION		
	702762 BANK OF AMERICA 1698		1943	2011 12 INV P	60.00 MM0617	4282318 MONTHLY STATEMENT
	INVOICE:		FULL DESC: MONTHLY STATEMENT			
				ACCOUNT TOTAL	60.00	
	100-01-0000-160-00-000-000-0000-406001-			OFFICE SUPPLIES		
	702781 FAYES OFFICE SUPPLY 1633		1876	2011 12 INV P	655.60 MM0617	4282354 OFFICE SUPPLIES
	INVOICE:		FULL DESC: OFFICE SUPPLIES			
	702781 FAYES OFFICE SUPPLY 1634		1877	2011 12 INV P	59.60 MM0617	4282354 SUPPLIES
	INVOICE:		FULL DESC: SUPPLIES			
					715.20	
	703036 SAVE YOUR DATA LLC 1635		1878	2011 12 INV P	1,950.00 MM0617	4282392 SCANNER
	INVOICE: 448		FULL DESC: SCANNER			
				ACCOUNT TOTAL	2,665.20	
				ORG 10016000 TOTAL	3,328.88	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10017000			REGISTRAR/ELECTORAL BOARD		
	100-01-0000-170-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	34.09 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	702909 VERIZON 721970783-00	1689	1933	2011 12 INV P	51.34 MM0617	4282410 MTH SVC CELL
	INVOICE: 6581733164		FULL DESC:	MTH SVC CELL		
				ACCOUNT TOTAL	85.43	
	100-01-0000-170-00-000-000-0000-405510-			MILEAGE ALLOWANCES		
	701116 JOYCE PACE	1450	1687	2011 12 INV P	99.45 MM0617	4282365 REIMBURSMENT
	INVOICE:		FULL DESC:	REIMBURSMENT		
				ACCOUNT TOTAL	99.45	
	100-01-0000-170-00-000-000-0000-405540-			CONVENTION AND EDUCATION		
	701116 JOYCE PACE	1303	1530	2011 12 INV P	298.76 MM0603	4282257 TUITION REIMBURSMEN
	INVOICE:		FULL DESC:	TUITION REIMBURSMENT		
	702762 BANK OF AMERICA	1699	1944	2011 12 INV P	345.58 MM0617	4282318 MONTHLY STATEMENT
	INVOICE:		FULL DESC:	MONTHLY STATEMENT		
	724738 THE ELECTION CENTER	1333	1560	2011 12 INV P	50.00 MM0603	4282278 ADMISSION CERA/CERV
	INVOICE:		FULL DESC:	ADMISSION CERA/CERV/CEM PROGRAM		
	999999 VRV ANNUAL 2011 MEE	1520	1759	2011 12 INV P	97.00 MM0617	4282380 REGISTRATION
	INVOICE:		FULL DESC:	REGISTRATION		
				ACCOUNT TOTAL	791.34	
	100-01-0000-170-00-000-000-0000-406014-			OTHER OPERATING SUPPLIES		
	700880 SHENANDOAH VALLEY WA	1451	1688	2011 12 INV P	19.21 MM0617	4282395 WATER
	INVOICE:		FULL DESC:	WATER		
				ACCOUNT TOTAL	19.21	
	100-01-0000-170-00-000-000-0000-406021-			ADP SUPPLIES		
	700301 AUTOMATED OFFICE SYS	1328	1556	2011 12 INV P	155.00 MM0603	4282210 MONTHLY BILLING
	INVOICE: 51835		FULL DESC:	MONTHLY BILLING		
	700301 AUTOMATED OFFICE SYS	1330	1558	2011 12 INV P	155.00 MM0603	4282210 MONTHLY BILLING
	INVOICE: 51834		FULL DESC:	MONTHLY BILLING		
	700301 AUTOMATED OFFICE SYS	1332	1559	2011 12 INV P	155.00 MM0603	4282210 MONTHLY BILLING
	INVOICE: 51836		FULL DESC:	MONTHLY BILLING		

					465.00	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
				ACCOUNT TOTAL	465.00	
100-01-0000-170-00-000-000-0000-408101-	701076 ROBERT D LEIPOLD	1464	1701	MACHINERY AND EQUIPMENT 2011 12 INV P	1,406.35 MM0617	4282389 REIMBURSMENT
	INVOICE:		FULL DESC:	REIMBURSMENT		
				ACCOUNT TOTAL	1,406.35	
				ORG 10017000 TOTAL	2,866.78	
10021000				GENERAL DISTRICT COURT MAINTENANCE CONTRACTS		
100-02-0000-210-00-000-000-0000-403320-	702582 VIRGINIA BUSINESS SY	1565	1805	20110005 2011 12 INV P	167.89 MM0617	4282412 KONICA MINOLTA BIZH
	INVOICE: 10892491		FULL DESC:	KONICA MINOLTA BIZHUB 282		
	702582 VIRGINIA BUSINESS SY	1591	1832	2011 12 INV P	335.38 MM0617	4282412 EQUIPMENT
	INVOICE: 11000143		FULL DESC:	EQUIPMENT		
					503.27	
703079 VIRGINIA WATERS INC	1566	1806		2011 12 INV P	12.00 MM0617	4282414 WATER
	INVOICE: 17350		FULL DESC:	WATER		
				ACCOUNT TOTAL	515.27	
100-02-0000-210-00-000-000-0000-405230-	700863 VA INFORMATION	1358	1588	TELECOMMUNICATIONS 2011 12 INV P	44.12 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	701056 CENTURYLINK 30987136	1317	1544	2011 12 INV P	212.43 MM0603	4282225 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
				ACCOUNT TOTAL	256.55	
				ORG 10021000 TOTAL	771.82	
10022000				COURT SERVICE UNIT TELECOMMUNICATIONS		
100-02-0000-220-00-000-000-0000-405230-	700863 VA INFORMATION	1358	1588	2011 12 INV P	55.10 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	700894 CENTURYLINK	1381	1613	2011 12 INV P	24.40 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
				ACCOUNT TOTAL	79.50	
				ORG 10022000 TOTAL	79.50	

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER	PO	YEAR/PR	TYP	S	CHECK RUN CHECK DESCRIPTION

10023000				CLERK OF THE CIRCUIT COURT			
100-02-0000-230-00-000-000-0000-403140-TTFND				TECHNOLOGY TRUST FUND			
700932 LOGAN SYSTEMS INC	1598	1839		2011 12	INV P		6,000.00 MM0617 4282368 REMOTE ACCESS
INVOICE: 42062		FULL DESC:	REMOTE ACCESS				
700932 LOGAN SYSTEMS INC	1599	1840		2011 12	INV P		1,096.00 MM0617 4282368 REDACION JULY 1-30
INVOICE: 42063		FULL DESC:	REDACION JULY 1-30				

							7,096.00
							ACCOUNT TOTAL 7,096.00
100-02-0000-230-00-000-000-0000-403500-				PRINTING AND BINDING			
700559 CASKIE GRAPHICS INC	1596	1837		2011 12	INV P		372.50 MM0617 4282328 SUPPLIES
INVOICE: 25500		FULL DESC:	SUPPLIES				
							ACCOUNT TOTAL 372.50
100-02-0000-230-00-000-000-0000-405230-				TELECOMMUNICATIONS			
700863 VA INFORMATION	1358	1588		2011 12	INV P		67.15 MM0603 4282284 MONTHLY SERVICE
INVOICE:		FULL DESC:	MONTHLY SERVICE				
700894 CENTURYLINK	1381	1613		2011 12	INV P		48.80 MM0603 4282218 MTH SVC PHONE
INVOICE:		FULL DESC:	MTH SVC PHONE				
							ACCOUNT TOTAL 115.95
100-02-0000-230-00-000-000-0000-406001-				OFFICE SUPPLIES			
700835 QUILL	1600	1841		2011 12	INV P		92.78 MM0617 4282386 SUPPLIES
INVOICE: 4535031		FULL DESC:	SUPPLIES				
700835 QUILL	1601	1842		2011 12	INV P		163.70 MM0617 4282386 SUPPLIES
INVOICE: 4500952		FULL DESC:	SUPPLIES				

							256.48
700880 SHENANDOAH VALLEY WA	1597	1838		2011 12	INV P		70.60 MM0617 4282395 WATER
INVOICE:		FULL DESC:	WATER				
							ACCOUNT TOTAL 327.08
							ORG 10023000 TOTAL 7,911.53

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10023500			CIRCUIT COURT JUDGE		
	100-02-0000-235-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	36.21 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	700894 CENTURYLINK	1381	1613	2011 12 INV P	18.30 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
				ACCOUNT TOTAL	54.51	
				ORG 10023500 TOTAL	54.51	
	10024000			COMMONWEALTH ATTY		
	100-02-0000-240-00-000-000-0000-403300-			CONTRACT SERVICES		
	700880 SHENANDOAH VALLEY WA 1459		1696	2011 12 INV P	31.80 MM0617	4282395 WATER
	INVOICE:		FULL DESC:	WATER		
				ACCOUNT TOTAL	31.80	
	100-02-0000-240-00-000-000-0000-403320-			MAINTENANCE CONTRACTS		
	700928 VALLEY OFFICE MACHIN 1341		1568	2011 12 INV P	343.00 MM0603	4282285 SERVICE AGREEMENT
	INVOICE: 235135		FULL DESC:	SERVICE AGREEMENT		
				ACCOUNT TOTAL	343.00	
	100-02-0000-240-00-000-000-0000-405210-			POSTAL SERVICES		
	700024 PITNEY BOWES PURCHAS 1690		1934	2011 12 INV P	23.03 MM0617	4282385 POSTAGE
	INVOICE: 6142011		FULL DESC:	POSTAGE		
				ACCOUNT TOTAL	23.03	
	100-02-0000-240-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	48.35 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	700894 CENTURYLINK	1381	1613	2011 12 INV P	24.40 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
				ACCOUNT TOTAL	72.75	
	100-02-0000-240-00-000-000-0000-405810-			DUES OR ASSOCIATION MEMBERSHIP		
	701851 TREASURER OF VIRGINI 1558		1797	2011 12 INV P	250.00 MM0617	4282402 VA STATE BAR DUES
	INVOICE: 6012011		FULL DESC:	VA STATE BAR DUES		
	701851 TREASURER OF VIRGINI 1559		1798	2011 12 INV P	250.00 MM0617	4282403 ANNUAL STATE BAR DU
	INVOICE:		FULL DESC:	ANNUAL STATE BAR DUES		

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
					500.00	
				ACCOUNT TOTAL	500.00	
100-02-0000-240-00-000-000-0000-406001-				OFFICE SUPPLIES		
702520 STAPLES CREDIT PLAN 1298	1524	2011 12 INV P	444.20	MM0603	4282277	OFFICE SUPPLIES
INVOICE: 1347823001	FULL DESC: OFFICE SUPPLIES					
702762 BANK OF AMERICA 1707	1952	2011 12 INV P	49.95	MM0617	4282318	MONTHLY STATEMENT
INVOICE:	FULL DESC: MONTHLY STATEMENT					
703036 SAVE YOUR DATA LLC 1567	1807	2011 12 INV P	49.95	MM0617	4282392	SUPPLIES
INVOICE: 450	FULL DESC: SUPPLIES					
				ACCOUNT TOTAL	544.10	
100-02-0000-240-00-000-000-0000-406012-				BOOKS/PUBLICATIONS		
702991 GERNIMO DEVELOPMENT 1557	1796	2011 12 INV P	589.00	MM0617	4282361	SUBSCRIPTION YEAR
INVOICE: 9628	FULL DESC: SUBSCRIPTION YEAR					
				ACCOUNT TOTAL	589.00	
100-02-0000-240-00-000-000-0000-408107-				EDP EQUIPMENT		
703036 SAVE YOUR DATA LLC 1594	1835	2011 12 INV P	1,979.80	MM0617	4282392	COMPUTER
INVOICE: 458	FULL DESC: COMPUTER					
				ACCOUNT TOTAL	1,979.80	
				ORG 10024000 TOTAL	4,083.48	
10031000				SHERIFF		
100-03-0000-310-00-000-000-0000-403310-				BLDGS EQUIP VEHICLE REP&MAINT		
700185 ANDERSON TIRE COMPAN 1715	1960	2011 12 INV P	97.07	MM0617	4282313	TIRES
INVOICE:	FULL DESC: TIRES					
700709 CLEAR COMMUNICATIONS 1291	1517	2011 12 INV P	394.74	MM0603	4282235	EQUIPMENT REPAIR
INVOICE: 88109	FULL DESC: EQUIPMENT REPAIR					
700709 CLEAR COMMUNICATIONS 1524	1763	2011 12 INV P	134.54	MM0617	4282336	SERVICE EQUIPMENT
INVOICE: 882333	FULL DESC: SERVICE EQUIPMENT					
700709 CLEAR COMMUNICATIONS 1569	1809	2011 12 INV P	132.85	MM0617	4282336	EQUIPMENT
INVOICE: 88183	FULL DESC: EQUIPMENT					
					662.13	
700879 CROSSROADS HOME CENT 1471	1708	2011 12 INV P	17.86	MM0617	4282343	STATE INSPECTION
INVOICE: 4582	FULL DESC: STATE INSPECTION					

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	700984 PALMYRA AUTOMOTIVE I	1523	1762	2011 12 INV P	26.00 MM0617	4282382 VEHICLE MAINTENANCE
	INVOICE: 28330		FULL DESC: VEHICLE MAINTENANCE			
	700984 PALMYRA AUTOMOTIVE I	1527	1766	2011 12 INV P	16.00 MM0617	4282382 INSPECTION
	INVOICE: 28404		FULL DESC: INSPECTION			

					42.00	
	700986 GARY SHULL'S AUTO RE	1562	1802	2011 12 INV P	100.00 MM0617	4282360 TOWING
	INVOICE: 5302011		FULL DESC: TOWING			
	701535 WEST RIVER AUTO	1403	1640	2011 12 INV P	15.70 MM0603	4282289 REPAIRS
	INVOICE: 27324		FULL DESC: REPAIRS			
	701535 WEST RIVER AUTO	1606	1847	2011 12 INV P	95.70 MM0617	4282415 REPAIRS
	INVOICE: 27395		FULL DESC: REPAIRS			
	701535 WEST RIVER AUTO	1607	1848	2011 12 INV P	16.12 MM0617	4282415 REPAIRS
	INVOICE: 27401		FULL DESC: REPAIRS			
	701535 WEST RIVER AUTO	1608	1849	2011 12 INV P	136.90 MM0617	4282415 REPAIRS
	INVOICE: 27389		FULL DESC: REPAIRS			
	701535 WEST RIVER AUTO	1609	1850	2011 12 INV P	16.12 MM0617	4282415 SUPPLIES
	INVOICE: 27390		FULL DESC: SUPPLIES			
	701535 WEST RIVER AUTO	1610	1851	2011 12 INV P	30.70 MM0617	4282415 REPAIRS
	INVOICE: 27443		FULL DESC: REPAIRS			

					311.24	
			ACCOUNT TOTAL		1,230.30	
	100-03-0000-310-00-000-000-0000-403320-			MAINTENANCE CONTRACTS		
	700928 VALLEY OFFICE MACHIN	1306	1532	2011 12 INV P	8.59 MM0603	4282285 SERVICE AGREEMENT
	INVOICE: 235214		FULL DESC: SERVICE AGREEMENT			
			ACCOUNT TOTAL		8.59	
	100-03-0000-310-00-000-000-0000-405210-			POSTAL SERVICES		
	724702 UNITED PARCEL SERVIC	1573	1813	2011 12 INV P	19.18 MM0617	4282408 SHIPPING
	INVOICE:		FULL DESC: SHIPPING			
			ACCOUNT TOTAL		19.18	
	100-03-0000-310-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION	1358	1588	2011 12 INV P	514.18 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC: MONTHLY SERVICE			
	700894 CENTURYLINK	1381	1613	2011 12 INV P	48.80 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC: MTH SVC PHONE			
	700895 VERIZON BUSINES #900	1691	1935	2011 12 INV P	12.69 MM0617	4282411 PHONE

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION

INVOICE: 9680764	FULL DESC: PHONE					
701027 CENTURYLINK 31019174 1288	1514	2011 12 INV P	873.00 MM0603	4282228	MONTHLY SERVICE	
INVOICE:	FULL DESC: MONTHLY SERVICE					
702708 CENTURYLINK 30979754 1295	1521	2011 12 INV P	119.71 MM0603	4282224	MONTHLY SERVICE	
INVOICE:	FULL DESC: MONTHLY SERVICE					
702883 VERIZON WIRELESS 1377	1608	2011 12 INV P	1,091.01 MM0603	4282286	PHONE	
INVOICE: 657689119	FULL DESC: PHONE					
			ACCOUNT TOTAL	2,659.39		
100-03-0000-310-00-000-000-0000-405410-	LEASE/RENT					
700724 COBB TECHNOLOGIES 1339	1566	2011 12 INV P	110.00 MM0603	4282236	CONTRACT SERVICE	
INVOICE: 274544	FULL DESC: CONTRACT SERVICE					
700913 GE CAPITAL 1290	1516	2011 12 INV P	92.29 MM0603	4282252	DEDUCTION CHECKS	
INVOICE: 55688963	FULL DESC: DEDUCTION CHECKS					
			ACCOUNT TOTAL	202.29		
100-03-0000-310-00-000-000-0000-405530-	SUBSISTENCE & LODGING					
999999 DAVID SHERIDAN 1551	1790	2011 12 INV P	29.69 MM0617	4282379	REIMBURSMENT	
INVOICE:	FULL DESC: REIMBURSMENT					
			ACCOUNT TOTAL	29.69		
100-03-0000-310-00-000-000-0000-406001-	OFFICE SUPPLIES					
700358 BATTERIESPLUS-196 1526	1765	2011 12 INV P	45.35 MM0617	4282319	SUPPLIES	
INVOICE: 237659	FULL DESC: SUPPLIES					
702604 STAPLES BUSINESS 1338	1565	2011 12 INV P	229.00 MM0603	4282276	OFFICE SUPPLIES	
INVOICE: 8018568610	FULL DESC: OFFICE SUPPLIES					
			ACCOUNT TOTAL	274.35		
100-03-0000-310-00-000-000-0000-406002-	FOOD SUPPLIES					
700880 SHENANDOAH VALLEY WA 1472	1709	2011 12 INV P	34.40 MM0617	4282395	WATER	
INVOICE:	FULL DESC: WATER					
999999 DAVE WELLS 1521	1760	2011 12 INV P	14.56 MM0617	4282378	REIMBURSMENT	
INVOICE:	FULL DESC: REIMBURSMENT					
999999 SCOTT SNODDY 1550	1789	2011 12 INV P	4.78 MM0617	4282377	SUPPLIES	
INVOICE:	FULL DESC: SUPPLIES					
			-----	19.34		

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION		
ACCOUNT TOTAL				53.74			
100-03-0000-310-00-000-000-0000-406008-			VEHICLE FUEL				
700998 FLEET SERVICES	1340	1567	2011 12 INV P	187.10 MM0603	4282247 FUEL		
INVOICE: 26085093		FULL DESC: FUEL					
702156 PAPCO, INC	1379	1611	2011 12 INV P	8,122.38 MM0630	4282167 GAS		
INVOICE:		FULL DESC: GAS					
702762 BANK OF AMERICA	1704	1949	2011 12 INV P	36.90 MM0617	4282318 MONTHLY STATEMENT		
INVOICE:		FULL DESC: MONTHLY STATEMENT					
702762 BANK OF AMERICA	1706	1951	2011 12 INV P	90.06 MM0617	4282318 MONTHLY STATEMENT		
INVOICE:		FULL DESC: MONTHLY STATEMENT					

				126.96			
702914 VIRGINIA OIL FLEET P 1485		1723	2011 12 INV P	256.94 MM0617	4282413 GAS		
INVOICE:		FULL DESC: GAS					
ACCOUNT TOTAL				8,693.38			
100-03-0000-310-00-000-000-0000-406009-			VEHICLE/POWER EQUIP SUPPLIES				
700579 CENTRAL BATTERY	1561	1801	2011 12 INV P	66.97 MM0617	4282329 BATTERY		
INVOICE: 19389		FULL DESC: BATTERY					
700729 COLONIAL AUTO CENTER	1297	1523	2011 12 INV P	340.24 MM0603	4282237 VEHICLE REPAIR		
INVOICE: 275218		FULL DESC: VEHICLE REPAIR					
700729 COLONIAL AUTO CENTER	1473	1710	2011 12 INV P	42.00 MM0617	4282338 SUPPLIES		
INVOICE: 275729		FULL DESC: SUPPLIES					
700729 COLONIAL AUTO CENTER	1474	1711	2011 12 INV P	52.46 MM0617	4282338 SUPPLIES		
INVOICE: 275650		FULL DESC: SUPPLIES					

				434.70			
702729 NAPA AUTO PARTS	1570	1810	2011 12 INV P	301.84 MM0617	4282374 SUPPLIES		
INVOICE: 624564		FULL DESC: SUPPLIES					
702729 NAPA AUTO PARTS	1571	1811	2011 12 INV P	68.39 MM0617	4282374 SUPPLIES		
INVOICE: 624917		FULL DESC: SUPPLIES					
702729 NAPA AUTO PARTS	1604	1845	2011 12 INV P	144.72 MM0617	4282374 SUPPLIES		
INVOICE: 627369		FULL DESC: SUPPLIES					

				514.95			

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION		
702762 BANK OF AMERICA INVOICE:	1705	1950	2011 12 INV P	80.29 MM0617	4282318 MONTHLY STATEMENT		
702762 BANK OF AMERICA INVOICE:	1708	1953	2011 12 INV P	132.89 MM0617	4282318 MONTHLY STATEMENT		

				213.18			
703144 SOUTHEAST ENERGY INVOICE:	1337	1564	2011 12 INV P	150.00 MM0603	4282275 SUPPLIES		
			ACCOUNT TOTAL	1,379.80			
100-03-0000-310-00-000-000-0000-406011-			UNIFORM/WEARING APPAREL				
700990 DONNA'S NEEDLEWORK INVOICE:	1611	1852	2011 12 INV P	28.00 MM0617	4282347 PATCHES		
700992 GALLS INVOICE: 511366653	1292	1518	2011 12 INV P	406.46 MM0603	4282251 POLICE UNIFORMS		
703002 BKT UNIFORMS INVOICE: 33191	1572	1812	2011 12 INV P	127.47 MM0617	4282322 UNIFORMS		
			ACCOUNT TOTAL	561.93			
100-03-0000-310-00-000-000-0000-406014-			OTHER OPERATING SUPPLIES				
700709 CLEAR COMMUNICATIONS INVOICE: 88147	1296	1522	2011 12 INV P	16.89 MM0630	4282158 SUPPLIES		
700992 GALLS INVOICE: 511386587	1294	1519	2011 12 INV P	24.95 MM0630	4282162 LIGHT		
700992 GALLS INVOICE: 511389661	1299	1525	2011 12 INV P	80.99 MM0630	4282162 SUPPLIES		
700992 GALLS INVOICE: 511381553	1301	1527	2011 12 INV P	86.99 MM0630	4282162 SUPPLIES		

				192.93			
700995 MIDLOTHIAN BUSINESS INVOICE: 1210	1575	1815	2011 12 INV P	998.86 MM0617	4282372 FORMS		
702385 EVIDENT INVOICE:	1525	1764	2011 12 INV P	607.25 MM0617	4282352 SUPPLES		
703037 THE HANOVER COMPANY INVOICE: 10361	1603	1844	2011 12 INV P	431.60 MM0617	4282398 FLARES		
999999 DAVE WELLS	1521	1760	2011 12 INV P	6.00 MM0617	4282378 REIMBURSMENT		

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION

INVOICE:			FULL DESC:	REIMBURSEMENT		
				ACCOUNT TOTAL	2,253.53	
				ORG 10031000 TOTAL	17,366.17	
10032000		E911		MSAG SERVICES		
100-03-0000-320-00-000-000-0000-403162-				2011 12 INV P		
700831 MSAG DATA CONSULTANT 1595		1836		2011 12 INV P	289.50 MM0617	4282373 ADDRESS MAINTENANCE
INVOICE:		FULL DESC:	ADDRESS MAINTENANCE			
				ACCOUNT TOTAL	289.50	
100-03-0000-320-00-000-000-0000-405230-				TELECOMMUNICATIONS		
700863 VA INFORMATION 1358		1588		2011 12 INV P	31.34 MM0603	4282284 MONTHLY SERVICE
INVOICE:		FULL DESC:	MONTHLY SERVICE			
700894 CENTURYLINK 1381		1613		2011 12 INV P	6.10 MM0603	4282218 MTH SVC PHONE
INVOICE:		FULL DESC:	MTH SVC PHONE			
702883 VERIZON WIRELESS 1377		1608		2011 12 INV P	468.18 MM0603	4282286 PHONE
INVOICE: 657689119		FULL DESC:	PHONE			
				ACCOUNT TOTAL	505.62	
100-03-0000-320-00-000-000-0000-405410-				LEASE/RENT		
700724 COBB TECHNOLOGIES 1339		1566		2011 12 INV P	110.00 MM0603	4282236 CONTRACT SERVICE
INVOICE: 274544		FULL DESC:	CONTRACT SERVICE			
				ACCOUNT TOTAL	110.00	
100-03-0000-320-00-000-000-0000-406001-				OFFICE SUPPLIES		
702604 STAPLES BUSINESS 1458		1695		2011 12 INV P	438.34 MM0617	4282397 SUPPLIES
INVOICE: 8018685283		FULL DESC:	SUPPLIES			
702762 BANK OF AMERICA 1703		1948		2011 12 INV P	21.87 MM0617	4282318 MONTHLY STATEMENT
INVOICE:		FULL DESC:	MONTHLY STATEMENT			
				ACCOUNT TOTAL	460.21	
				ORG 10032000 TOTAL	1,365.33	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	CHECK	DESCRIPTION

10033500	CORRECTION AND DETENTION						
100-03-0000-335-00-000-000-0000-403840-	CONFINEMENT - BRJDC						
700800 COUNTY OF ALBEMARLE	1293	1520	2011 12 INV P	16,279.37	MM0603	4282238	JUVENILE DETENTION
INVOICE:	FULL DESC: JUVENILE DETENTION BILLING FY2010-2011						
700800 COUNTY OF ALBEMARLE	1605	1846	2011 12 INV P	14,007.83	MM0617	4282341	JUVENILE DETENTION
INVOICE:	FULL DESC: JUVENILE DETENTION						

				30,287.20			
ACCOUNT TOTAL				30,287.20			
100-03-0000-335-00-000-000-0000-406002-	FOOD SUPPLIES						
700819 E.W. THOMAS	1503	1741	2011 12 INV P	12.07	MM0617	4282350	INMATE MEALS
INVOICE:	FULL DESC: INMATE MEALS						
ACCOUNT TOTAL				12.07			
ORG 10033500 TOTAL				30,299.27			
10034000	BUILDING INSPECTIONS						
100-03-0000-340-00-000-000-0000-405210-	POSTAL SERVICES						
700024 PITNEY BOWES PURCHAS	1690	1934	2011 12 INV P	11.00	MM0617	4282385	POSTAGE
INVOICE: 6142011	FULL DESC: POSTAGE						
ACCOUNT TOTAL				11.00			
100-03-0000-340-00-000-000-0000-405230-	TELECOMMUNICATIONS						
700863 VA INFORMATION	1358	1588	2011 12 INV P	34.08	MM0603	4282284	MONTHLY SERVICE
INVOICE:	FULL DESC: MONTHLY SERVICE						
700894 CENTURYLINK	1381	1613	2011 12 INV P	24.40	MM0603	4282218	MTH SVC PHONE
INVOICE:	FULL DESC: MTH SVC PHONE						
702909 VERIZON 721970783-00	1689	1933	2011 12 INV P	139.86	MM0617	4282410	MTH SVC CELL
INVOICE: 6581733164	FULL DESC: MTH SVC CELL						
ACCOUNT TOTAL				198.34			
100-03-0000-340-00-000-000-0000-406001-	OFFICE SUPPLIES						
701537 IN STITCHES	1316	1543	2011 12 INV P	45.00	MM0603	4282255	EMBROIDERY WORK
INVOICE:	FULL DESC: EMBROIDERY WORK						
ACCOUNT TOTAL				45.00			
100-03-0000-340-00-000-000-0000-406008-	VEHICLE FUEL						
702156 PAPCO, INC	1379	1611	2011 12 INV P	401.84	MM0630	4282167	GAS

YEAR/PERIOD: 2011/12 TO 2011/12						
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION	

INVOICE:		FULL DESC:	GAS			
			ACCOUNT TOTAL			401.84
100-03-0000-340-00-000-000-0000-406009-			VEHICLE/POWER EQUIP SUPPLIES			
700102 ALL STAR AUTO PARTS	1568	1808	2011 12 INV P	57.96 MM0617	4282309 SUPPLIES	
INVOICE:	427441	FULL DESC:	SUPPLIES			
			ACCOUNT TOTAL			57.96
			ORG 10034000 TOTAL			714.14
10035000			ANIMAL CONTROL			
100-03-0000-350-00-000-000-0000-403310-			BLDGS EQUIP VEHICLE REP&MAINT			
701108 ER COMMUNICATIONS LL	1284	1510	2011 12 INV P	50.00 MM0630	4282159 SERVCIE	
INVOICE:	9157	FULL DESC:	SERVCIE			
			ACCOUNT TOTAL			50.00
100-03-0000-350-00-000-000-0000-405530-			SUBSISTENCE & LODGING			
702762 BANK OF AMERICA	1696	1941	2011 12 INV P	53.62 MM0617	4282318 MONTHLY STATEMENT	
INVOICE:		FULL DESC:	MONTHLY STATEMENT			
702762 BANK OF AMERICA	1701	1946	2011 12 INV P	648.54 MM0617	4282318 MONTHLY STATEMENT	
INVOICE:		FULL DESC:	MONTHLY STATEMENT			

						702.16
999999 DUSTIN ELLIOTT	1289	1515	2011 12 INV P	152.61 MM0630	4282166 REIMBURSMENT	
INVOICE:		FULL DESC:	REIMBURSMENT			
			ACCOUNT TOTAL			854.77
100-03-0000-350-00-000-000-0000-406001-			OFFICE SUPPLIES			
700819 E.W. THOMAS	1402	1639	2011 12 INV P	49.83 MM0603	4282243 SUPPLIES	
INVOICE:	6012011	FULL DESC:	SUPPLIES			
702781 FAYES OFFICE SUPPLY	1481	1719	2011 12 INV P	136.78 MM0617	4282354 SUPPLIES	
INVOICE:		FULL DESC:	SUPPLIES			
702781 FAYES OFFICE SUPPLY	1484	1722	2011 12 INV P	68.29 MM0617	4282354 SUPPLIES	
INVOICE:		FULL DESC:	SUPPLIES			

						205.07
			ACCOUNT TOTAL			254.90
100-03-0000-350-00-000-000-0000-406008-			VEHICLE FUEL			
702156 PAPCO, INC	1379	1611	2011 12 INV P	414.25 MM0630	4282167 GAS	
INVOICE:		FULL DESC:	GAS			

YEAR/PERIOD: 2011/12 TO 2011/12								
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	CHECK	DESCRIPTION		
999999 DUSTIN ELLIOTT INVOICE:	1286	1512	2011 12 INV P	50.00 MM0630	4282165	REIBURSMNT		
		FULL DESC: REIBURSMNT						
		ACCOUNT TOTAL		464.25				
100-03-0000-350-00-000-000-0000-406009- 700102 ALL STAR AUTO PARTS INVOICE:	1504	1742	2011 12 INV P	14.52 MM0617	4282309	SUPPLIES		
		FULL DESC: SUPPLIES						
		ACCOUNT TOTAL		14.52				
		ORG 10035000 TOTAL		1,638.44				
10041000 100-04-0000-410-00-000-000-0000-403100-ALIED 700589 CENTRAL VA REGIONAL INVOICE: 6062011	1556	1795	2011 12 INV P	1,380.00 MM0617	4282331	CLEAN UP CREW		
		FULL DESC: CLEAN UP CREW						
		ACCOUNT TOTAL		1,380.00				
		ORG 10041000 TOTAL		1,380.00				
10041500 100-04-0000-415-00-000-000-0000-403300- 700243 AQUA-AIR LABORATORIE INVOICE:	1628	1869	2011 12 INV P	40.00 MM0617	4282316	TESTING		
		FULL DESC: TESTING						
		ACCOUNT TOTAL		40.00				
100-04-0000-415-00-000-000-0000-403310- 700688 CII SERVICE INVOICE:	1624	1865	2011 12 INV P	204.74 MM0617	4282334	SERVICE		
		FULL DESC: SERVICE						
700688 CII SERVICE INVOICE:	1627	1868	2011 12 INV P	166.35 MM0617	4282334	SERVICE UNIT		
		FULL DESC: SERVICE UNIT						
				371.09				
700881 TRACTOR HILL EQUIP L INVOICE: 509800	1440	1677	2011 12 INV P	218.64 MM0617	4282401	EQUIPMENT		
		FULL DESC: EQUIPMENT						
700881 TRACTOR HILL EQUIP L INVOICE:	1449	1686	2011 12 INV P	1,746.60 MM0617	4282401	REPAIRS		
		FULL DESC: REPAIRS						
				1,965.24				
700925 FLUVANNA CO PUBLIC S INVOICE:	1323	1550	2011 12 INV P	76.00 MM0603	4282248	EQUIPMENT REPAIR		
		FULL DESC: EQUIPMENT REPAIR						
700972 CAMPBELL EQUIPMENT I INVOICE:	1442	1679	2011 12 INV P	27.06 MM0617	4282326	REPAIR		

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION

INVOICE: 11574			FULL DESC: REPAIR			
702798 RIDGEVIEW NEW HOLLAN	1534	1773		2011 12 INV P	845.75 MM0617	4282388 EQUIPMENT SERVICE
INVOICE: 32499			FULL DESC: EQUIPMENT SERVICE			
			ACCOUNT TOTAL		3,285.14	
100-04-0000-415-00-000-000-0000-403700-			LAUNDRY AND DRY CLEANING			
702051 CINTAS	1319	1546		2011 12 INV P	109.60 MM0603	4282233 UNIFORMS
INVOICE: 394259424			FULL DESC: UNIFORMS			
702051 CINTAS	1533	1772		2011 12 INV P	114.30 MM0617	4282335 UNIFORMS
INVOICE: 394265314			FULL DESC: UNIFORMS			
702051 CINTAS	1589	1829		2011 12 INV P	114.30 MM0617	4282335 UNIFORMS
INVOICE: 394263368			FULL DESC: UNIFORMS			

					338.20	
			ACCOUNT TOTAL		338.20	
100-04-0000-415-00-000-000-0000-405210-			POSTAL SERVICES			
700024 PITNEY BOWES PURCHAS	1690	1934		2011 12 INV P	6.00 MM0617	4282385 POSTAGE
INVOICE: 6142011			FULL DESC: POSTAGE			
			ACCOUNT TOTAL		6.00	
100-04-0000-415-00-000-000-0000-405230-			TELECOMMUNICATIONS			
700863 VA INFORMATION	1358	1588		2011 12 INV P	36.38 MM0603	4282284 MONTHLY SERVICE
INVOICE:			FULL DESC: MONTHLY SERVICE			
700894 CENTURYLINK	1381	1613		2011 12 INV P	24.40 MM0603	4282218 MTH SVC PHONE
INVOICE:			FULL DESC: MTH SVC PHONE			
702909 VERIZON 721970783-00	1689	1933		2011 12 INV P	149.75 MM0617	4282410 MTH SVC CELL
INVOICE: 6581733164			FULL DESC: MTH SVC CELL			
			ACCOUNT TOTAL		210.53	
100-04-0000-415-00-000-000-0000-406001-			OFFICE SUPPLIES			
701661 SAM'S CLUB	1587	1827		2011 12 INV P	158.44 MM0617	4282391 SUPPLIES
INVOICE: 6170211			FULL DESC: SUPPLIES			
			ACCOUNT TOTAL		158.44	
100-04-0000-415-00-000-000-0000-406003-			AGRICULTURAL SUPPLIES			
701358 LANDSCAPE SUPPLY INC	1511	1749		2011 12 INV P	337.00 MM0617	4282367 SUPPLIES
INVOICE:			FULL DESC: SUPPLIES			

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ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION		
702150 RUHLMAN'S HAULING INVOICE: 6012011	1508	1746	2011 12 INV P	1,321.02 MM0617	4282390 GRAVEL		
		FULL DESC: GRAVEL					
ACCOUNT TOTAL				1,658.02			
100-04-0000-415-00-000-000-0000-406004- GENERAL MATERIALS AND SUPPLIES							
700013 LOWE'S INVOICE: 6152011	1588	1828	2011 12 INV P	1,779.66 MM0617	4282369 SUPPLEIS		
		FULL DESC: SUPPLEIS					
700879 CROSSROADS HOME CENT INVOICE: 40448	1530	1769	2011 12 INV P	10.69 MM0617	4282343 SUPPLIES		
		FULL DESC: SUPPLIES					
701318 ECK SUPPLY COMPANY INVOICE: 10049633	1509	1747	2011 12 INV P	44.70 MM0617	4282351 SUPPLIES		
		FULL DESC: SUPPLIES					
701318 ECK SUPPLY COMPANY INVOICE: 10024249	1583	1823	2011 12 INV P	114.10 MM0617	4282351 SUPPLIES		
		FULL DESC: SUPPLIES					
701318 ECK SUPPLY COMPANY INVOICE: 9981763	1584	1824	2011 12 INV P	62.45 MM0617	4282351 SUPPLIES		
		FULL DESC: SUPPLIES					
				221.25			
701661 SAM'S CLUB INVOICE: 6170211	1587	1827	2011 12 INV P	19.91 MM0617	4282391 SUPPLIES		
		FULL DESC: SUPPLIES					
702348 CINTAS FIRST AID & S INVOICE:	1324	1552	2011 12 INV P	46.04 MM0603	4282234 FIRST AID SUPPLIES		
		FULL DESC: FIRST AID SUPPLIES					
702384 TREASURER OF VIRGINI INVOICE:	1531	1770	2011 12 INV P	230.00 MM0617	4282404 SUPPLIES		
		FULL DESC: SUPPLIES					
702384 TREASURER OF VIRGINI INVOICE:	1532	1771	2011 12 INV P	90.00 MM0617	4282404 SUPPLIES		
		FULL DESC: SUPPLIES					
				320.00			
703053 CAPITAL TRISTATE INVOICE:	1623	1864	2011 12 INV P	34.44 MM0617	4282327 SUPPLIES		
		FULL DESC: SUPPLIES					
ACCOUNT TOTAL				2,431.99			
100-04-0000-415-00-000-000-0000-406005- JANITORIAL SUPPLIES							
702261 COMMONWEALTH DISTRIB INVOICE: 21388	1506	1744	2011 12 INV P	139.26 MM0617	4282339 SUPPLIES		
		FULL DESC: SUPPLIES					
702261 COMMONWEALTH DISTRIB INVOICE: 21341	1585	1825	2011 12 INV P	450.00 MM0617	4282339 SUPPLIES		
		FULL DESC: SUPPLIES					
				589.26			

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ACCOUNT TOTAL					589.26	
100-04-0000-415-00-000-000-0000-406009-	700102 ALL STAR AUTO PARTS	1504	1742	2011 12 INV P	124.54 MM0617	4282309 SUPPLIES
	INVOICE:		FULL DESC:	SUPPLIES		
700881 TRACTOR HILL EQUIP L	1441		1678	2011 12 INV P	63.90 MM0617	4282401 EQUIPMENT
	INVOICE: 43055		FULL DESC:	EQUIPMENT		
701661 SAM'S CLUB	1587		1827	2011 12 INV P	29.82 MM0617	4282391 SUPPLIES
	INVOICE: 6170211		FULL DESC:	SUPPLIES		
ACCOUNT TOTAL					218.26	
ORG 10041500 TOTAL					8,935.84	
10042000			GENERAL SERVICES			
100-04-0000-420-00-000-000-0000-403320-	700238 APPLE DOOR OF WAYNES	1582	1822	2011 12 INV P	433.50 MM0617	4282314 GOLDSTAR COMMERCIAL
	INVOICE: 18228		FULL DESC:	GOLDSTAR COMMERCIAL		
700404 ALLIED WASTE SERVICE	1621		1862	2011 12 INV P	650.39 MM0617	4282310 TRASH REMOVAL
	INVOICE: 410000457797		FULL DESC:	TRASH REMOVAL		
700405 ALLIED WASTE SERVICE	1620		1861	2011 12 INV P	226.75 MM0617	4282311 TRASH REMOVAL
	INVOICE: 41000045812		FULL DESC:	TRASH REMOVAL		
700876 THYSSENKRUPP ELEVATO	1505		1743	2011 12 INV P	875.45 MM0617	4282399 ELEVATOR MAINTNENAC
	INVOICE: 550073		FULL DESC:	ELEVATOR MAINTNENACE		
701100 INTRASTATE PEST	1552		1791	2011 12 INV P	290.00 MM0617	4282363 MTH SVC PEST CONTRO
	INVOICE: 6012011		FULL DESC:	MTH SVC PEST CONTROL		
702060 ABC EXTINGUISHERS LL	1710		1955	2011 12 INV P	809.37 MM0617	4282308 MAINTENANCE
	INVOICE:		FULL DESC:	MAINTENANCE		
702240 MARTY'S MAINT & REPI	1321		1548	2011 12 INV P	760.00 MM0603	4282259 CARPET CLEANING
	INVOICE: 61131		FULL DESC:	CARPET CLEANING		
ACCOUNT TOTAL					4,045.46	
100-04-0000-420-00-000-000-0000-405110-	700587 CENTRAL VA ELECTRIC	1536	1775	2011 12 INV P	33.83 MM0617	4282330 MTH SVC ELECTRIC
	INVOICE:		FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1537		1776	2011 12 INV P	34.35 MM0617	4282330 MTH SVC ELECTRIC
	INVOICE:		FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1538		1777	2011 12 INV P	88.58 MM0617	4282330 MTH SVC ELECTRIC

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INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1539	1778		2011 12 INV P	67.61 MM0617	4282330 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1540	1779		2011 12 INV P	90.10 MM0617	4282330 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1541	1780		2011 12 INV P	16.55 MM0617	4282330 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1542	1781		2011 12 INV P	337.25 MM0617	4282330 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1618	1859		2011 12 INV P	1,122.71 MM0617	4282330 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700587 CENTRAL VA ELECTRIC	1619	1860		2011 12 INV P	1,458.47 MM0617	4282330 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		

					3,249.45	
700817 DOMINION VIRGINIA PO	1655	1898		2011 12 INV P	107.79 MM0617	4282346 MTH SVC ELECTRIC
INVOICE: 6274752663			FULL DESC:	MTH SVC ELECTRIC		
700817 DOMINION VIRGINIA PO	1656	1899		2011 12 INV P	1,339.80 MM0617	4282346 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700817 DOMINION VIRGINIA PO	1657	1900		2011 12 INV P	194.71 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1658	1901		2011 12 INV P	243.84 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1659	1902		2011 12 INV P	460.86 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1660	1903		2011 12 INV P	32.55 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1661	1904		2011 12 INV P	1,151.94 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1662	1905		2011 12 INV P	6.48 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1663	1906		2011 12 INV P	128.26 MM0617	4282346 MTH SVC ELECTRIC
INVOICE:			FULL DESC:	MTH SVC ELECTRIC		
700817 DOMINION VIRGINIA PO	1664	1907		2011 12 INV P	704.28 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1665	1908		2011 12 INV P	396.13 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1666	1909		2011 12 INV P	49.50 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1667	1910		2011 12 INV P	3,012.18 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1675	1918		2011 12 INV P	7.60 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1676	1919		2011 12 INV P	32.98 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:	ELECTRIC		
700817 DOMINION VIRGINIA PO	1677	1920		2011 12 INV P	237.72 MM0617	4282346 ELECTRIC

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ACCOUNT/VENDOR	DOCUMENT	VOUCHER	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1678	1921		2011 12	INV	P	92.41	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1679	1922		2011 12	INV	P	16.27	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1681	1924		2011 12	INV	P	18.28	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1682	1925		2011 12	INV	P	32.92	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1683	1926		2011 12	INV	P	39.00	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1684	1927		2011 12	INV	P	39.46	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1685	1928		2011 12	INV	P	181.91	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
700817 DOMINION VIRGINIA PO	1686	1929		2011 12	INV	P	5.66	MM0617	4282346 ELECTRIC
INVOICE:		FULL DESC:	ELECTRIC						
							8,532.53		
							ACCOUNT TOTAL		11,781.98
100-04-0000-420-00-000-000-0000-405120-									HEATING SERVICES
700883 TIGER FUEL COMPANY	1400	1637		2011 12	INV	P	512.09	MM0603	4282280 GAS
INVOICE:	215176	FULL DESC:	GAS						
700883 TIGER FUEL COMPANY	1577	1817		2011 12	INV	P	2,360.99	MM0617	4282400 HEATING
INVOICE:	215194	FULL DESC:	HEATING						
							2,873.08		
							ACCOUNT TOTAL		2,873.08
100-04-0000-420-00-000-000-0000-405130-									WATER SERVICES
700857 AQUA VA	1614	1855		2011 12	INV	P	134.76	MM0617	4282315 WATER
INVOICE:		FULL DESC:	WATER						
700857 AQUA VA	1615	1856		2011 12	INV	P	50.16	MM0617	4282315 WATER
INVOICE:		FULL DESC:	WATER						
700857 AQUA VA	1616	1857		2011 12	INV	P	27.48	MM0617	4282315 WATER
INVOICE:		FULL DESC:	WATER						
700857 AQUA VA	1617	1858		2011 12	INV	P	54.28	MM0617	4282315 WATER
INVOICE:		FULL DESC:	WATER						
							266.68		
700880 SHENANDOAH VALLEY WA	1510	1748		2011 12	INV	P	10.90	MM0617	4282395 WATER
INVOICE:		FULL DESC:	WATER						
701077 FORK UNION	1405	1642		2011 12	INV	P	130.54	MM0603	4282250 WATER

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
INVOICE:			FULL DESC:			
701077 FORK UNION	1529		1768	2011 12 INV P	130.54 MM0617	4282358 WATER
INVOICE:			FULL DESC:			
					261.08	
				ACCOUNT TOTAL	538.66	
100-04-0000-420-00-000-000-0000-405140-				STREET LIGHTS		
700817 DOMINION VIRGINIA PO 1687		1930		2011 12 INV P	453.24 MM0617	4282346 ELECTRIC
INVOICE:			FULL DESC:			
				ACCOUNT TOTAL	453.24	
100-04-0000-420-00-000-000-0000-405230-				TELECOMMUNICATIONS		
700878 CENTURYLINK 589-8525 1578		1818		2011 12 INV P	50.00 MM0617	4282333 PAYPHONE
INVOICE: 7605100245			FULL DESC:			
700894 CENTURYLINK	1381		1613	2011 12 INV P	642.41 MM0603	4282218 MTH SVC PHONE
INVOICE:			FULL DESC:			
				ACCOUNT TOTAL	692.41	
				ORG 10042000 TOTAL	20,384.83	
10042500				PUBLIC WORKS		
100-04-0000-425-00-000-000-0000-403100-				PROFESSIONAL SERVICES		
702153 DRAPER ADEN ASSOCIAT 1548		1787		2011 12 INV P	975.00 MM0617	4282348 PROFESSIONAL SERVIC
INVOICE: 2011040045			FULL DESC:			
				ACCOUNT TOTAL	975.00	
100-04-0000-425-00-000-000-0000-403310-				BLDGS EQUIP VEHICLE REP&MAINT		
702383 CROSSROADS AUTO REPA 1446		1683		2011 12 INV P	16.00 MM0617	4282342 INSPECTION
INVOICE: 4598			FULL DESC:			
				ACCOUNT TOTAL	16.00	
100-04-0000-425-00-000-000-0000-405230-				TELECOMMUNICATIONS		
700894 CENTURYLINK	1381		1613	2011 12 INV P	24.40 MM0603	4282218 MTH SVC PHONE
INVOICE:			FULL DESC:			
702909 VERIZON 721970783-00 1689		1933		2011 12 INV P	158.81 MM0617	4282410 MTH SVC CELL
INVOICE: 6581733164			FULL DESC:			

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
				ACCOUNT TOTAL	183.21	
	100-04-0000-425-00-000-000-0000-406001-			OFFICE SUPPLIES		
	702781 FAYES OFFICE SUPPLY 1447		1684	2011 12 INV P	214.48 MM0617	4282354 SUPPLIES
	INVOICE:		FULL DESC:	SUPPLIES		
				ACCOUNT TOTAL	214.48	
	100-04-0000-425-00-000-000-0000-406008-			VEHICLE FUEL		
	702156 PAPCO, INC 1379		1611	2011 12 INV P	2,273.39 MM0630	4282167 GAS
	INVOICE:		FULL DESC:	GAS		
				ACCOUNT TOTAL	2,273.39	
				ORG 10042500 TOTAL	3,662.08	
	10043000		LANDFILL			
	100-04-0000-430-00-000-000-0000-403300-			CONTRACT SERVICES		
	702394 BFI 1547		1786	2011 12 INV P	3,053.14 MM0617	4282321 TRASH
	INVOICE: 48365		FULL DESC:	TRASH		
				ACCOUNT TOTAL	3,053.14	
	100-04-0000-430-00-000-000-0000-403310-			BLDGS EQUIP VEHICLE REP&MAINT		
	701025 FAIRBANKS SCALES INC 1546		1785	2011 12 INV P	625.00 MM0617	4282353 MAINTENANCE AGREEME
	INVOICE: 961408		FULL DESC:	MAINTENANCE AGREEMENT		
				ACCOUNT TOTAL	625.00	
	100-04-0000-430-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION 1358		1588	2011 12 INV P	2.70 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	700895 VERIZON BUSINES #900 1691		1935	2011 12 INV P	.14 MM0617	4282411 PHONE
	INVOICE: 9680764		FULL DESC:	PHONE		
				ACCOUNT TOTAL	2.84	
	100-04-0000-430-00-000-000-0000-405410-			LEASE/RENT		
	700830 MO-JOHNS INC 1325		1553	2011 12 INV P	60.00 MM0603	4282261 PORTABLE TOILET
	INVOICE: 58881		FULL DESC:	PORTABLE TOILET		
				ACCOUNT TOTAL	60.00	
	100-04-0000-430-00-000-000-0000-405711-			PURCHASE OF SERVICES		
	700880 SHENANDOAH VALLEY WA 1545		1784	2011 12 INV P	20.00 MM0617	4282395 WATER
	INVOICE:		FULL DESC:	WATER		

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
				ACCOUNT TOTAL	20.00	
100-04-0000-430-00-000-000-0000-406001-	702762 BANK OF AMERICA	1696	1941	OFFICE SUPPLIES 2011 12 INV P	64.25 MM0617	4282318 MONTHLY STATEMENT
	INVOICE:		FULL DESC:	MONTHLY STATEMENT		
				ACCOUNT TOTAL	64.25	
100-04-0000-430-00-000-000-0000-406008-	702156 PAPCO, INC	1379	1611	VEHICLE FUEL 2011 12 INV P	88.30 MM0630	4282167 GAS
	INVOICE:		FULL DESC:	GAS		
				ACCOUNT TOTAL	88.30	
				ORG 10043000 TOTAL	3,913.53	
10043500				LANDFILL CLOSURE		
100-00-0000-435-00-000-000-0000-403100-	700980 SCS ENGINEERS INC	1613	1854	PROFESSIONAL SERVICES 2011 12 INV P	4,906.00 MM0617	4282394 PROFESSIONAL SERVIC
	INVOICE: 17110		FULL DESC:	PROFESSIONAL SERVICE		
				ACCOUNT TOTAL	4,906.00	
				ORG 10043500 TOTAL	4,906.00	
10051000				HEALTH		
100-05-0000-510-00-000-000-0000-405230-	700863 VA INFORMATION	1358	1588	TELECOMMUNICATIONS 2011 12 INV P	46.38 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
700894 CENTURYLINK		1381	1613	2011 12 INV P	187.05 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
				ACCOUNT TOTAL	233.43	
				ORG 10051000 TOTAL	233.43	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10051500		VJCCCA			
	100-05-0000-515-01-000-000-0000-403100-VJCCCA			PROFESSIONAL SERVICES		
	702960 BROWN YOUTH CONSULTA 1346	1346	1573	2011 12 INV P	900.00 MM0603	4282214 MENTOR
	INVOICE:		FULL DESC:	MENTOR		
				ACCOUNT TOTAL	900.00	
				ORG 10051500 TOTAL	900.00	
	10052000		CSA			
	100-05-0000-520-00-000-000-0000-403100-			PROFESSIONAL SERVICES		
	701962 OCE'	1352	1582	2011 12 INV P	73.92 MM0603	4282265 MAINTENANCE
	INVOICE: 415849017		FULL DESC:	MAINTENANCE		
				ACCOUNT TOTAL	73.92	
	100-05-0000-520-00-000-000-0000-405210-			POSTAL SERVICES		
	700024 PITNEY BOWES PURCHAS 1690	1690	1934	2011 12 INV P	317.85 MM0617	4282385 POSTAGE
	INVOICE: 6142011		FULL DESC:	POSTAGE		
				ACCOUNT TOTAL	317.85	
	100-05-0000-520-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700894 CENTURYLINK	1381	1613	2011 12 INV P	12.20 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
				ACCOUNT TOTAL	12.20	
	100-05-0000-520-00-000-000-0000-406002-			FOOD SUPPLIES		
	701438 FORK UNION MILITARY 1528	1528	1767	2011 12 INV P	105.00 MM0617	4282359 RETREAT
	INVOICE:		FULL DESC:	RETREAT		
				ACCOUNT TOTAL	105.00	
				ORG 10052000 TOTAL	508.97	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10052500			CSA PURCHASE OF SERVICES		
	100-05-0000-525-00-000-000-0000-405714-			POS MANDATED FFMP		
	703028 GLORIA HUBERT	1796	2041	2011 12 INV P	1,165.00 CSA0617	4282431
	INVOICE:		FULL DESC:			
				ACCOUNT TOTAL	1,165.00	
	100-05-0000-525-00-000-000-0000-405716-			TFC LIC. RES CONG CARE		
	700028 CRAIG VILLALON LCSW	1803	2048	2011 12 INV P	450.00 CSA0617	4282425
	INVOICE:		FULL DESC:			
	700757 COMMUNITY ATTENTION	1436	1673	2011 12 INV P	1,895.34 CSA0603	4282173
	INVOICE:		FULL DESC:			
	700757 COMMUNITY ATTENTION	1801	2046	2011 12 INV P	3,076.92 CSA0617	4282423
	INVOICE:		FULL DESC:			
	700757 COMMUNITY ATTENTION	1802	2047	2011 12 INV P	2,750.34 CSA0617	4282423
	INVOICE:		FULL DESC:			

					7,722.60	
	700869 PEOPLE PLACES, INC	1429	1666	2011 12 INV P	3,747.00 CSA0603	4282178
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1430	1667	2011 12 INV P	4,120.50 CSA0603	4282178
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1431	1668	2011 12 INV P	3,800.50 CSA0603	4282178
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1432	1669	2011 12 INV P	4,860.00 CSA0603	4282178
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1433	1670	2011 12 INV P	4,546.50 CSA0603	4282178
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1434	1671	2011 12 INV P	97.50 CSA0603	4282178
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1800	2045	2011 12 INV P	4,494.88 CSA0617	4282439
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1805	2050	2011 12 INV P	4,186.80 CSA0617	4282439
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1806	2051	2011 12 INV P	3,796.15 CSA0617	4282439
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1807	2052	2011 12 INV P	3,866.80 CSA0617	4282439
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1808	2053	2011 12 INV P	4,935.80 CSA0617	4282439
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1809	2054	2011 12 INV P	4,622.30 CSA0617	4282439
	INVOICE:		FULL DESC:			
	700869 PEOPLE PLACES, INC	1810	2055	2011 12 INV P	210.00 CSA0617	4282439
	INVOICE:		FULL DESC:			

YEAR/PERIOD: 2011/12 TO 2011/12						
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN	CHECK	DESCRIPTION

				47,284.73		
700951 ELK HILL	1804	2049	2011 12 INV P	1,000.00	CSA0617	4282427
INVOICE:		FULL DESC:				
703047 KITTY SIMS	1435	1672	2011 12 INV P	24.99	CSA0603	4282177
INVOICE:		FULL DESC:				
ACCOUNT TOTAL				56,482.32		
100-05-0000-525-00-000-000-0000-405718-			COMM SVCS			
700636 CHARLOTTESVILLE LEAG	1721	1966	2011 12 INV P	888.00	CSA0617	4282421
INVOICE:		FULL DESC:				
700636 CHARLOTTESVILLE LEAG	1732	1977	2011 12 INV P	1,148.10	CSA0617	4282421
INVOICE:		FULL DESC:				

				2,036.10		
700661 CHILD CONNECTION DEV	1407	1644	2011 12 INV P	756.00	CSA0603	4282172
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1408	1645	2011 12 INV P	672.00	CSA0603	4282172
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1722	1967	2011 12 INV P	42.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1723	1968	2011 12 INV P	42.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1730	1975	2011 12 INV P	12.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1731	1976	2011 12 INV P	12.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1736	1981	2011 12 INV P	46.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1737	1982	2011 12 INV P	46.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1751	1996	2011 12 INV P	850.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1752	1997	2011 12 INV P	440.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1753	1998	2011 12 INV P	420.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1754	1999	2011 12 INV P	231.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1755	2000	2011 12 INV P	640.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1756	2001	2011 12 INV P	640.00	CSA0617	4282422
INVOICE:		FULL DESC:				
700661 CHILD CONNECTION DEV	1757	2002	2011 12 INV P	40.00	CSA0617	4282422
INVOICE:		FULL DESC:				

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	INVOICE:		FULL DESC:			
	700661 CHILD CONNECTION DEV	1758	2003	2011 12 INV P	40.00 CSA0617	4282422
	INVOICE:		FULL DESC:			
	700661 CHILD CONNECTION DEV	1759	2004	2011 12 INV P	90.00 CSA0617	4282422
	INVOICE:		FULL DESC:			
	700661 CHILD CONNECTION DEV	1760	2005	2011 12 INV P	90.00 CSA0617	4282422
	INVOICE:		FULL DESC:			
	700661 CHILD CONNECTION DEV	1761	2006	2011 12 INV P	90.00 CSA0617	4282422
	INVOICE:		FULL DESC:			
	700661 CHILD CONNECTION DEV	1762	2007	2011 12 INV P	792.00 CSA0617	4282422
	INVOICE:		FULL DESC:			

					5,991.00	
	700757 COMMUNITY ATTENTION	1733	1978	2011 12 INV P	1,848.75 CSA0617	4282423
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1410	1647	2011 12 INV P	540.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1411	1648	2011 12 INV P	120.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1412	1649	2011 12 INV P	1,245.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1413	1650	2011 12 INV P	1,530.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1414	1651	2011 12 INV P	1,200.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1415	1652	2011 12 INV P	45.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1416	1653	2011 12 INV P	750.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1417	1654	2011 12 INV P	1,200.00 CSA0603	4282175
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1724	1969	2011 12 INV P	960.00 CSA0617	4282428
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1725	1970	2011 12 INV P	360.00 CSA0617	4282428
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1770	2015	2011 12 INV P	1,380.00 CSA0617	4282428
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1771	2016	2011 12 INV P	1,200.00 CSA0617	4282428
	INVOICE:		FULL DESC:			
	700864 FAMILY PRESERVATION	1772	2017	2011 12 INV P	795.00 CSA0617	4282428
	INVOICE:		FULL DESC:			

					11,325.00	
	700869 PEOPLE PLACES, INC	1418	1655	2011 12 INV P	450.00 CSA0603	4282178
	INVOICE:		FULL DESC:			

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	CHECK	DESCRIPTION	
700869 PEOPLE PLACES, INC	1726	1971	2011 12 INV P	320.00	CSA0617	4282439	
INVOICE:		FULL DESC:					
700869 PEOPLE PLACES, INC	1779	2024	2011 12 INV P	450.00	CSA0617	4282439	
INVOICE:		FULL DESC:					
700869 PEOPLE PLACES, INC	1780	2025	2011 12 INV P	320.00	CSA0617	4282439	
INVOICE:		FULL DESC:					
				-----			1,540.00
700937 FORK UNION PHARMACY	1425	1662	2011 12 INV P	71.00	CSA0603	4282176	
INVOICE:		FULL DESC:					
700951 ELK HILL	1763	2008	2011 12 INV P	700.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1764	2009	2011 12 INV P	1,750.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1765	2010	2011 12 INV P	735.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1766	2011	2011 12 INV P	1,750.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1767	2012	2011 12 INV P	600.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1768	2013	2011 12 INV P	700.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1769	2014	2011 12 INV P	595.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
				-----			6,830.00
701244 REGION TEN	1419	1656	2011 12 INV P	128.00	CSA0603	4282179	
INVOICE:		FULL DESC:					
701244 REGION TEN	1420	1657	2011 12 INV P	170.00	CSA0603	4282179	
INVOICE:		FULL DESC:					
701244 REGION TEN	1727	1972	2011 12 INV P	135.00	CSA0617	4282444	
INVOICE:		FULL DESC:					
701244 REGION TEN	1728	1973	2011 12 INV P	55.00	CSA0617	4282444	
INVOICE:		FULL DESC:					
701244 REGION TEN	1738	1983	2011 12 INV P	128.00	CSA0617	4282444	
INVOICE:		FULL DESC:					
701244 REGION TEN	1739	1984	2011 12 INV P	128.00	CSA0617	4282444	
INVOICE:		FULL DESC:					
				-----			744.00
701337 SYLVAN LEARNING CENT	1788	2033	2011 12 INV P	420.00	CSA0617	4282446	
INVOICE:		FULL DESC:					

YEAR/PERIOD: 2011/12 TO 2011/12								
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR	TYP S	CHECK RUN	CHECK	DESCRIPTION	
701426 FLUVANNA CO PARKS & INVOICE:	1735	1980 FULL DESC:	2011 12	INV P	175.00	CSA0617	4282429	
702083 FLUVANNA CO SCHOOL S INVOICE:	1773	2018 FULL DESC:	2011 12	INV P	207.00	CSA0617	4282430	
702485 REGINA CHRISTMAS INVOICE:	1783	2028 FULL DESC:	2011 12	INV P	340.00	CSA0617	4282443	
702485 REGINA CHRISTMAS INVOICE:	1784	2029 FULL DESC:	2011 12	INV P	500.00	CSA0617	4282443	

					840.00			
702560 VABODE INVOICE:	1421	1658 FULL DESC:	2011 12	INV P	1,500.00	CSA0603	4282181	
702720 A J ANDERSON DR INVOICE:	1422	1659 FULL DESC:	2011 12	INV P	900.00	CSA0603	4282170	
702720 A J ANDERSON DR INVOICE:	1423	1660 FULL DESC:	2011 12	INV P	900.00	CSA0603	4282170	
702720 A J ANDERSON DR INVOICE:	1734	1979 FULL DESC:	2011 12	INV P	1,200.00	CSA0617	4282416	

					3,000.00			
702734 REBECCA MAYO PITTS INVOICE:	1781	2026 FULL DESC:	2011 12	INV P	80.00	CSA0617	4282442	
702734 REBECCA MAYO PITTS INVOICE:	1782	2027 FULL DESC:	2011 12	INV P	160.00	CSA0617	4282442	

					240.00			
702736 MARK SERGI DR INVOICE:	1778	2023 FULL DESC:	2011 12	INV P	1,300.00	CSA0617	4282437	
702769 COMPREHENS. SCREENIN INVOICE:	1409	1646 FULL DESC:	2011 12	INV P	125.00	CSA0603	4282174	
702795 ABC PRESCHOOL INVOICE:	1406	1643 FULL DESC:	2011 12	INV P	366.00	CSA0603	4282171	
702918 COURTNEY LONG INVOICE:	1777	2022 FULL DESC:	2011 12	INV P	240.00	CSA0617	4282424	
702960 BROWN YOUTH CONSULTA INVOICE:	1741	1986 FULL DESC:	2011 12	INV P	900.00	CSA0617	4282419	
702960 BROWN YOUTH CONSULTA INVOICE:	1742	1987 FULL DESC:	2011 12	INV P	1,575.00	CSA0617	4282419	

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION		
702960 BROWN YOUTH CONSULTA	1743	1988	2011 12 INV P	1,575.00 CSA0617	4282419		
INVOICE:		FULL DESC:					
702960 BROWN YOUTH CONSULTA	1744	1989	2011 12 INV P	1,125.00 CSA0617	4282419		
INVOICE:		FULL DESC:					
702960 BROWN YOUTH CONSULTA	1745	1990	2011 12 INV P	450.00 CSA0617	4282419		
INVOICE:		FULL DESC:					
702960 BROWN YOUTH CONSULTA	1746	1991	2011 12 INV P	1,350.00 CSA0617	4282419		
INVOICE:		FULL DESC:					

				6,975.00			
702966 SUSAN DALY	1424	1661	2011 12 INV P	45.00 CSA0603	4282180		
INVOICE:		FULL DESC:					
702981 RACHEL LEWIS LCSW	1775	2020	2011 12 INV P	360.00 CSA0617	4282441		
INVOICE:		FULL DESC:					
702981 RACHEL LEWIS LCSW	1776	2021	2011 12 INV P	270.00 CSA0617	4282441		
INVOICE:		FULL DESC:					

				630.00			
703000 STUMP EDUCATIONAL CO	1786	2031	2011 12 INV P	2,100.00 CSA0617	4282445		
INVOICE:		FULL DESC:					
703000 STUMP EDUCATIONAL CO	1787	2032	2011 12 INV P	700.00 CSA0617	4282445		
INVOICE:		FULL DESC:					

				2,800.00			
703027 HILLTOP DAY CARE CEN	1774	2019	2011 12 INV P	560.00 CSA0617	4282433		
INVOICE:		FULL DESC:					
703137 NOVELL BROWN	1747	1992	2011 12 INV P	180.00 CSA0617	4282438		
INVOICE:		FULL DESC:					
703137 NOVELL BROWN	1748	1993	2011 12 INV P	180.00 CSA0617	4282438		
INVOICE:		FULL DESC:					
703137 NOVELL BROWN	1749	1994	2011 12 INV P	500.00 CSA0617	4282438		
INVOICE:		FULL DESC:					

				860.00			
703142 TIM SCHNELLER	1785	2030	2011 12 INV P	117.00 CSA0617	4282448		
INVOICE:		FULL DESC:					
724723 ADDICTION RECOVERY	1740	1985	2011 12 INV P	403.00 CSA0617	4282417		
INVOICE:		FULL DESC:					
724724 WAYNE WRIGHT	1426	1663	2011 12 INV P	720.00 CSA0603	4282182		
INVOICE:		FULL DESC:					

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN	CHECK	DESCRIPTION	
724730 Therapeutic Insights	1729	1974	2011 12 INV P	840.00	CSA0617	4282447	
INVOICE:		FULL DESC:					
724741 CATEC	1750	1995	2011 12 INV P	80.00	CSA0617	4282420	
INVOICE:		FULL DESC:					
ACCOUNT TOTAL				52,828.85			
100-05-0000-525-00-000-000-0000-405721-			RES. CONG. CARE				
701096 GRAFTON SCHOOL, INC	1797	2042	2011 12 INV P	3,345.00	CSA0617	4282432	
INVOICE:		FULL DESC:					
701169 DISCOVERY SCHOOL	1798	2043	2011 12 INV P	4,960.00	CSA0617	4282426	
INVOICE:		FULL DESC:					
701849 PRESBYTERIAN HOMES	1799	2044	2011 12 INV P	5,425.00	CSA0617	4282440	
INVOICE:		FULL DESC:					
ACCOUNT TOTAL				13,730.00			
100-05-0000-525-00-000-000-0000-405723-			POS MANDATED SPED-PRIVATE DAY				
700951 ELK HILL	1718	1963	2011 12 INV P	2,025.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
700951 ELK HILL	1719	1964	2011 12 INV P	2,700.00	CSA0617	4282427	
INVOICE:		FULL DESC:					
				4,725.00			
700955 LAFAYETTE SCHOOL INC	1720	1965	2011 12 INV P	5,103.00	CSA0617	4282436	
INVOICE:		FULL DESC:					
ACCOUNT TOTAL				9,828.00			
100-05-0000-525-00-000-000-0000-405725-			POS MAND FC LIC RES CONG CARE				
700757 COMMUNITY ATTENTION	1427	1664	2011 12 INV P	8,100.00	CSA0603	4282173	
INVOICE:		FULL DESC:					
700757 COMMUNITY ATTENTION	1428	1665	2011 12 INV P	2,700.00	CSA0603	4282173	
INVOICE:		FULL DESC:					
				10,800.00			
700951 ELK HILL	1794	2039	2011 12 INV P	7,075.44	CSA0617	4282427	
INVOICE:		FULL DESC:					
701381 INTERCEPT YOUTH SERV	1795	2040	2011 12 INV P	3,317.31	CSA0617	4282434	
INVOICE:		FULL DESC:					
702881 KIM MABE	1793	2038	2011 12 INV P	8.10	CSA0617	4282435	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
INVOICE:		FULL DESC:				
				ACCOUNT TOTAL	21,200.85	
100-05-0000-525-00-000-000-0000-405732-	701096 GRAFTON SCHOOL, INC	1790	2035	EDUC SVCS CONG CARE 2011 12 INV P	3,000.00 CSA0617	4282432
INVOICE:		FULL DESC:				
702168 BRIDGES TREATMENT CE	1789	2034	2011 12 INV P	1,900.00 CSA0617	4282418	
INVOICE:		FULL DESC:				
702168 BRIDGES TREATMENT CE	1791	2036	2011 12 INV P	380.00 CSA0617	4282418	
INVOICE:		FULL DESC:				
702168 BRIDGES TREATMENT CE	1792	2037	2011 12 INV P	1,995.00 CSA0617	4282418	
INVOICE:		FULL DESC:				
				-----	4,275.00	
				ACCOUNT TOTAL	7,275.00	
				ORG 10052500 TOTAL	162,510.02	
10071000	PARKS & RECREATION					
100-07-0000-710-00-000-000-0000-403100-	PROFESSIONAL SERVICES					
700454 BONNIE SNODDY	1345	1572	2011 12 INV P	428.40 MM0630	4282157 MARTIAL ARTS CLASS	
INVOICE: 49		FULL DESC: MARTIAL ARTS CLASS				
701111 DEVI PETERSON	1651	1894	2011 12 INV P	217.70 MM061720	4282294 YOGA	
INVOICE: 53		FULL DESC: YOGA				
701274 NICOLE HACKENBERG	1543	1782	2011 12 INV P	1,197.00 MM0617	4282375 VOLLEYBALL CLINIC	
INVOICE: 54		FULL DESC: VOLLEYBALL CLINIC				
702034 FRIENDSHIP GYMNASTIC	1331	1557	2011 12 INV P	672.00 MM0630	4282161 GYMNASTICS	
INVOICE:		FULL DESC: GYMNASTICS				
702543 GERALD A THOMAS SR	1648	1891	2011 12 INV P	90.00 MM061720	4282297 CAMP DRIVER	
INVOICE: 52		FULL DESC: CAMP DRIVER				
703143 SIMPLY FIT ENTERPRIS	1576	1816	2011 12 INV P	400.00 MM0617	4282396 CPR FIRST AID	
INVOICE: 48		FULL DESC: CPR FIRST AID				
				ACCOUNT TOTAL	3,005.10	
100-07-0000-710-00-000-000-0000-403300-	CONTRACT SERVICES					
700587 CENTRAL VA ELECTRIC	1636	1879	2011 12 INV P	34.19 MM061720	4282293 MTH SVC ELECTRIC	
INVOICE:		FULL DESC: MTH SVC ELECTRIC				
700587 CENTRAL VA ELECTRIC	1637	1880	2011 12 INV P	89.39 MM061720	4282293 MTH SVC ELECTRIC	
INVOICE:		FULL DESC: MTH SVC ELECTRIC				

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION		
						123.58	
700830 MO-JOHNS INC	1348	1576	2011 12 INV P	80.00 MM0630	4282163 PORT-A-JOHN		
INVOICE: 58915		FULL DESC: PORT-A-JOHN					
700830 MO-JOHNS INC	1349	1577	2011 12 INV P	80.00 MM0630	4282163		
INVOICE: 58951		FULL DESC:					
700830 MO-JOHNS INC	1350	1578	2011 12 INV P	135.00 MM0630	4282163 PORT-A-JOHN		
INVOICE: 58807		FULL DESC: PORT-A-JOHN					
						295.00	
700880 SHENANDOAH VALLEY WA 1640		1883	2011 12 INV P	7.50 MM061720	4282305 WATER		
INVOICE:		FULL DESC: WATER					
700880 SHENANDOAH VALLEY WA 1641		1884	2011 12 INV P	75.60 MM061720	4282305 WATER		
INVOICE:		FULL DESC: WATER					
						83.10	
702050 FLUVANNA CO SHERIFF' 1650		1893	2011 12 INV P	40.00 MM061720	4282296 FINGERPRINTING		
INVOICE:		FULL DESC: FINGERPRINTING					
702851 ALLIED PORTABLE TOIL 1347		1574	2011 12 INV P	250.00 MM0630	4282155 PORT A JOHN		
INVOICE:		FULL DESC: PORT A JOHN					
			ACCOUNT TOTAL			791.68	
100-07-0000-710-00-000-000-0000-403500-			PRINTING AND BINDING				
700022 THE JOURNAL PRESS IN 1642		1885	2011 12 INV P	1,545.43 MM061720	4282306 BROCHURE		
INVOICE: 164525		FULL DESC: BROCHURE					
700329 BANK OF AMERICA	1693	1937	2011 12 INV P	3.78 MM0617	4282317 MONTHLY STATEMENT		
INVOICE:		FULL DESC: MONTHLY STATEMENT					
			ACCOUNT TOTAL			1,549.21	
100-07-0000-710-00-000-000-0000-405100-			OTHER OPERATING SERVICES				
701432 JAMES RIVER RUNNER 1638		1881	2011 12 INV P	346.00 MM061720	4282298 TUBE RENTAL		
INVOICE: 6102011		FULL DESC: TUBE RENTAL					
702208 PEAK EXPERIENCES INC 1652		1895	2011 12 INV P	375.00 MM061720	4282302 CAMP		
INVOICE:		FULL DESC: CAMP					
724751 THE GREEN ADVENTURE 1387		1621	2011 12 INV P	550.00 MM0603	4282279 OUTDOOR CAMO		
INVOICE: 6072011		FULL DESC: OUTDOOR CAMO					
			ACCOUNT TOTAL			1,271.00	

YEAR/PERIOD: 2011/12 TO 2011/12									
ACCOUNT/VENDOR	DOCUMENT	VOUCHER	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION
100-07-0000-710-00-000-000-0000-405230-		TELECOMMUNICATIONS							
700863 VA INFORMATION	1358	1588		2011 12	INV	P	16.20	MM0603	4282284 MONTHLY SERVICE
INVOICE:		FULL DESC:	MONTHLY SERVICE						
700895 VERIZON BUSINES #900	1691	1935		2011 12	INV	P	44.88	MM0617	4282411 PHONE
INVOICE: 9680764		FULL DESC:	PHONE						
702909 VERIZON 721970783-00	1689	1933		2011 12	INV	P	83.76	MM0617	4282410 MTH SVC CELL
INVOICE: 6581733164		FULL DESC:	MTH SVC CELL						
ACCOUNT TOTAL							144.84		
100-07-0000-710-00-000-000-0000-405830-		REFUNDS							
999999 DIANE WORKMAN 139 WO	1343	1570		2011 12	INV	P	14.00	MM0630	4282164 REFUND
INVOICE: 5252011		FULL DESC:	REFUND						
999999 LORI KLINE	1647	1890		2011 12	INV	P	35.00	MM061720	4282299 REFUND
INVOICE:		FULL DESC:	REFUND						
							49.00		
ACCOUNT TOTAL							49.00		
100-07-0000-710-00-000-000-0000-406004-		GENERAL MATERIALS AND SUPPLIES							
700911 ORIENTAL TRADING CO	1639	1882		2011 12	INV	P	115.99	MM061720	4282301 SUPPLIES
INVOICE:		FULL DESC:	SUPPLIES						
701122 A CLASS ACT	1709	1954		2011 12	INV	P	13.28	MM061720	4282292 SUPPLIES
INVOICE: 563		FULL DESC:	SUPPLIES						
702248 PLUMB'S AUTOMOTIVE	1643	1886		2011 12	INV	P	39.30	MM061720	4282303 OIL CHANGE
INVOICE: 6022011		FULL DESC:	OIL CHANGE						
702250 S & S WORLDWID INC	1320	1547		2011 12	INV	P	336.77	MM0630	4282168 SUPPLIES
INVOICE: 6948831		FULL DESC:	SUPPLIES						
702250 S & S WORLDWID INC	1322	1549		2011 12	INV	P	602.94	MM0630	4282168 SUPPLIES
INVOICE: 6948001		FULL DESC:	SUPPLIES						
							939.71		
702565 SAM'S	1649	1892		2011 12	INV	P	189.57	MM061720	4282304 SUPPLIES
INVOICE: 6072011		FULL DESC:	SUPPLIES						
702762 BANK OF AMERICA	1694	1939		2011 12	INV	P	408.72	MM0617	4282318 MONTHLY STATEMENT
INVOICE:		FULL DESC:	MONTHLY STATEMENT						
702762 BANK OF AMERICA	1695	1940		2011 12	INV	P	1,290.41	MM0617	4282318 MONTHLY STATEMENT
INVOICE:		FULL DESC:	MONTHLY STATEMENT						
							1,699.13		

YEAR/PERIOD: 2011/12 TO 2011/12						
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION	
ACCOUNT TOTAL						2,996.98
100-07-0000-710-00-000-000-0000-406008-			VEHICLE FUEL			
702156 PAPCO, INC	1379	1611	2011 12 INV P	920.75 MM0630	4282167 GAS	
INVOICE:		FULL DESC:	GAS			
702762 BANK OF AMERICA	1695	1940	2011 12 INV P	95.00 MM0617	4282318 MONTHLY STATEMENT	
INVOICE:		FULL DESC:	MONTHLY STATEMENT			
ACCOUNT TOTAL						1,015.75
100-07-0000-710-00-000-000-0000-406013-			RECREATIONAL SUPPLIES			
702762 BANK OF AMERICA	1695	1940	2011 12 INV P	126.93 MM0617	4282318 MONTHLY STATEMENT	
INVOICE:		FULL DESC:	MONTHLY STATEMENT			
ACCOUNT TOTAL						126.93
ORG 10071000 TOTAL						10,950.49
10073000			LIBRARY			
100-07-0000-730-00-000-000-0000-406001-			OFFICE SUPPLIES			
701443 DEMCO	1593	1834	2011 12 INV P	117.93 MM0617	4282344 BOOKS	
INVOICE: 4210141		FULL DESC:	BOOKS			
702744 JOSHUA GIFFORD	1592	1833	2011 12 INV P	300.00 MM0617	4282364 IT SERVICES	
INVOICE: 17		FULL DESC:	IT SERVICES			
702762 BANK OF AMERICA	1714	1959	2011 12 INV P	52.15 MM0617	4282318 MONTHLY STATEMENT	
INVOICE:		FULL DESC:	MONTHLY STATEMENT			
ACCOUNT TOTAL						470.08
ORG 10073000 TOTAL						470.08

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	10073510			LIBRARY STATE AID		
	100-07-0000-735-00-000-000-0000-405230-LIBAD			TELECOMMUNICATIONS		
	702699 CENTURYLINK 30964744 1482	1720		2011 12 INV P	1.56 MM0617	4282332 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
				ACCOUNT TOTAL	1.56	
	100-07-0000-735-00-000-000-0000-406012-LIBAD			BOOKS/PUBLICATIONS		
	702568 AMAZON.COM 1483	1721		2011 12 INV P	1,572.08 MM0617	4282312 BOOKS
	INVOICE:		FULL DESC:	BOOKS		
				ACCOUNT TOTAL	1,572.08	
				ORG 10073510 TOTAL	1,573.64	
	10081000			COUNTY PLANNER		
	100-08-0000-810-00-000-000-0000-403310-			BLDGS EQUIP VEHICLE REP&MAINT		
	700102 ALL STAR AUTO PARTS 1563	1803		2011 12 INV P	10.88 MM0617	4282309 SUPPLIES
	INVOICE: 427337		FULL DESC:	SUPPLIES		
	700102 ALL STAR AUTO PARTS 1564	1804		2011 12 INV P	7.18 MM0617	4282309 SUPPLIES
	INVOICE: 427651		FULL DESC:	SUPPLIES		
					18.06	
				ACCOUNT TOTAL	18.06	
	100-08-0000-810-00-000-000-0000-405210-			POSTAL SERVICES		
	700024 PITNEY BOWES PURCHAS 1690	1934		2011 12 INV P	144.63 MM0617	4282385 POSTAGE
	INVOICE: 6142011		FULL DESC:	POSTAGE		
				ACCOUNT TOTAL	144.63	
	100-08-0000-810-00-000-000-0000-405230-			TELECOMMUNICATIONS		
	700863 VA INFORMATION 1358	1588		2011 12 INV P	46.61 MM0603	4282284 MONTHLY SERVICE
	INVOICE:		FULL DESC:	MONTHLY SERVICE		
	700894 CENTURYLINK 1381	1613		2011 12 INV P	30.50 MM0603	4282218 MTH SVC PHONE
	INVOICE:		FULL DESC:	MTH SVC PHONE		
	702909 VERIZON 721970783-00 1689	1933		2011 12 INV P	103.43 MM0617	4282410 MTH SVC CELL
	INVOICE: 6581733164		FULL DESC:	MTH SVC CELL		
				ACCOUNT TOTAL	180.54	
	100-08-0000-810-00-000-000-0000-406001-			OFFICE SUPPLIES		
	702781 FAYES OFFICE SUPPLY 1484	1722		2011 12 INV P	103.62 MM0617	4282354 SUPPLIES

YEAR/PERIOD: 2011/12 TO 2011/12							
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION		
INVOICE:		FULL DESC: SUPPLIES					
			ACCOUNT TOTAL	103.62			
100-08-0000-810-00-000-000-0000-406008-			VEHICLE FUEL				
702156 PAPCO, INC	1379	1611	2011 12 INV P	74.48 MM0630	4282167 GAS		
INVOICE:		FULL DESC: GAS					
			ACCOUNT TOTAL	74.48			
			ORG 10081000 TOTAL	521.33			
10081500			PLANNING COMMISSION				
100-08-0000-815-00-000-000-0000-405210-			POSTAL SERVICES				
700024 PITNEY BOWES PURCHAS	1690	1934	2011 12 INV P	9.68 MM0617	4282385 POSTAGE		
INVOICE: 6142011		FULL DESC: POSTAGE					
			ACCOUNT TOTAL	9.68			
			ORG 10081500 TOTAL	9.68			
10083000			ECONOMIC DEVELOPMENT				
100-08-0000-830-00-000-000-0000-405230-			TELECOMMUNICATIONS				
700894 CENTURYLINK	1381	1613	2011 12 INV P	6.10 MM0603	4282218 MTH SVC PHONE		
INVOICE:		FULL DESC: MTH SVC PHONE					
702909 VERIZON	721970783-00 1689	1933	2011 12 INV P	51.34 MM0617	4282410 MTH SVC CELL		
INVOICE: 6581733164		FULL DESC: MTH SVC CELL					
			ACCOUNT TOTAL	57.44			
			ORG 10083000 TOTAL	57.44			
10084000			VA COOPERATIVE EXTENSION				
100-08-0000-840-00-000-000-0000-405230-			TELECOMMUNICATIONS				
700863 VA INFORMATION	1358	1588	2011 12 INV P	44.36 MM0603	4282284 MONTHLY SERVICE		
INVOICE:		FULL DESC: MONTHLY SERVICE					
700894 CENTURYLINK	1381	1613	2011 12 INV P	30.50 MM0603	4282218 MTH SVC PHONE		
INVOICE:		FULL DESC: MTH SVC PHONE					
			ACCOUNT TOTAL	74.86			
100-08-0000-840-00-000-000-0000-405540-			CONVENTION AND EDUCATION				
701956 DMV	1470	1707	2011 12 INV P	89.50 MM0617	4282345 2 YEAR RENEWAL		
INVOICE:		FULL DESC: 2 YEAR RENEWAL					

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
				ACCOUNT TOTAL	89.50	
				ORG 10084000 TOTAL	164.36	
10086000				MISCELLANEOUS NON DEPARTMENTAL		
100-09-0000-860-00-000-000-0000-403100-				PROFESSIONAL SERVICES		
701156 FLUVANNA DEPARTMENT	1632	1875		2011 12 INV P	19,382.54 MM0617	4282356 1/3 STATE REIMBURSM
INVOICE:				FULL DESC: 1/3 STATE REIMBURSM		
				ACCOUNT TOTAL	19,382.54	
100-09-0000-860-00-000-000-0000-405304-				PROPERTY INSURANCE		
702414 MCL CONSTRUCTION INC	1579	1819		2011 12 INV P	2,980.00 MM0617	4282371 GUTTERS
INVOICE: 503				FULL DESC: GUTTERS		
				ACCOUNT TOTAL	2,980.00	
100-09-0000-860-00-000-000-0000-405870-				BOARD CONTINGENCY		
702762 BANK OF AMERICA	1697	1942		2011 12 INV P	130.80 MM0617	4282318 MONTHLY STATEMENT
INVOICE:				FULL DESC: MONTHLY STATEMENT		
				ACCOUNT TOTAL	130.80	
				ORG 10086000 TOTAL	22,493.34	
=====						
	FUND 100	GENERAL FUND		TOTAL:	513,749.20	
=====						

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
105						SOCIAL SERVICES
105-00-0000-000-00-000-000-0000-200115-						CLEARING ACCOUNT- PAYROLL
	000690 COLONIAL LIFE	1223	1448	2011 12 INV P	12.56 NC0601	4282185 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001164 STANDARD & CORE/NACO	1238	1464	2011 12 INV P	1,296.00 NC0601	4282202 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001331 SOUTHERN HEALTH SERV	1236	1462	2011 12 INV P	10,367.00 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001331 SOUTHERN HEALTH SERV	1237	1463	2011 12 INV P	4,449.00 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

					14,816.00	
	001850 VA. DEPT. OF TAXATIO	1239	1465	2011 12 INV P	3,598.24 NC0601	4282207 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001860 TREASURER OF VIRGINI	1242	1468	2011 12 INV P	10,386.87 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001860 TREASURER OF VIRGINI	1243	1469	2011 12 INV P	66.68 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

					10,453.55	
	001870 TREASURER OF VIRGINI	1241	1467	2011 12 INV P	186.80 NC0601	4282205 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001880 AFLAC	1221	1446	2011 12 INV P	65.00 NC0601	4282183 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001880 AFLAC	1222	1447	2011 12 INV P	104.70 NC0601	4282183 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

					169.70	
	001930 NEW YORK LIFE INSURA	1235	1461	2011 12 INV P	27.86 NC0601	4282199 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	009701 THE SIGNATURE GROUP	1240	1466	2011 12 INV P	7.80 NC0601	4282203 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	702181 FIRST FINANCIAL	1224	1449	2011 12 INV P	59.24 NC0601	4282186 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	702182 FIRST FINANCIAL	1225	1450	2011 12 INV P	910.66 NC0601	4282187 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

YEAR/PERIOD: 2011/12 TO 2011/12								
ACCOUNT/VENDOR	DOCUMENT	VOUCHER	PO	YEAR/PR	TYP S	CHECK RUN	CHECK	DESCRIPTION
702182 FIRST FINANCIAL INVOICE:	1226	1451		2011 12	INV P	93.76	NC0601	4282187 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
						1,004.42		
702183 FIRST FINANCIAL INVOICE:	1438	1675		2011 12	INV P	75.88	NC0610	4282290 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
702184 FIRST FINANCIAL INVOICE:	1437	1674		2011 12	INV P	144.80	NC0610	4282291 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
702187 FIRST FINANCIAL INVOICE:	1228	1453		2011 12	INV P	170.00	NC0601	4282191 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
702190 FIRST FINANCIAL INVOICE:	1229	1455		2011 12	INV P	45.86	NC0601	4282192 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
702191 FIRST FINANCIAL INVOICE:	1230	1456		2011 12	INV P	75.40	NC0601	4282193 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
702192 FIRST FINANCIAL INVOICE:	1231	1457		2011 12	INV P	63.80	NC0601	4282194 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
702284 MINNESOTA LIFE INS. INVOICE:	1234	1460		2011 12	INV P	15.54	NC0601	4282198 DEDUCTION CHECK
		FULL DESC:	DEDUCTION	CHECK				
702701 FIRST FINANCIAL INVOICE:	1262	1485		2011 12	INV P	39.76	NC0601	4282196 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
703117 FIRST FINANCIAL INVOICE:	1233	1459		2011 12	INV P	245.38	NC0601	4282197 DEDUCTION CHECKS
		FULL DESC:	DEDUCTION	CHECKS				
				ACCOUNT TOTAL		32,508.59		
			ORG 105	TOTAL		32,508.59		
=====								
FUND 105	SOCIAL SERVICES			TOTAL:		32,508.59		
=====								

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
12000000 COMMUNITY PROGRAMS						
120-06-0000-720-00-000-000-0000-403160-	700819 E.W. THOMAS	1646	1889	2011 12 INV P	4.78 MM061720	4282295 ICE
	INVOICE: 5212011		FULL DESC: ICE			
700830 MO-JOHNS INC	1329	1551		2011 12 INV P	290.00 MM0630	4282163 PORT-A-JOHN
	INVOICE: 59025		FULL DESC: PORT-A-JOHN			
ACCOUNT TOTAL					294.78	
120-06-0000-720-00-000-000-0000-405830-PGDON REFUNDS						
999999 DARLENE CAMPBELL	1644	1887		2011 12 INV P	50.00 MM061720	4282300 REFUND
	INVOICE:		FULL DESC: REFUND			
ACCOUNT TOTAL					50.00	
120-06-0000-720-00-000-000-0000-406013- RECREATIONAL SUPPLIES						
700830 MO-JOHNS INC	1351	1579		2011 12 INV P	80.00 MM0630	4282163 PORT-A-JOHN
	INVOICE: 58840		FULL DESC: PORT-A-JOHN			
700920 VIRGINIA RECREATION	1310	1537		2011 12 INV P	92.00 MM0630	4282169 TICKETS
	INVOICE: 20066		FULL DESC: TICKETS			
700920 VIRGINIA RECREATION	1401	1638		2011 12 INV P	300.00 MM0603	4282287 TICKETS
	INVOICE: 5272011		FULL DESC: TICKETS			
700920 VIRGINIA RECREATION	1653	1896		2011 12 INV P	330.00 MM061720	4282307 KINGS DOMINION TICK
	INVOICE:		FULL DESC: KINGS DOMINION TICKETS			

					722.00	
ACCOUNT TOTAL					802.00	
120-06-0000-720-00-000-000-0000-406014- OTHER OPERATING SUPPLIES						
702103 FLUVANNA DO IT BEST	1311	1538		2011 12 INV P	52.32 MM0630	4282160 SUPPLIES
	INVOICE: 31829		FULL DESC: SUPPLIES			
702103 FLUVANNA DO IT BEST	1318	1545		2011 12 INV P	10.45 MM0630	4282160 SUPPLIES
	INVOICE: 31928		FULL DESC: SUPPLIES			

					62.77	
ACCOUNT TOTAL					62.77	
120-06-0000-720-00-000-000-0000-408101- MACHINERY AND EQUIPMENT						
703003 BLUE RIDGE UMPIRES A	1313	1540		2011 12 INV P	802.18 MM0630	4282156 UMPIRE
	INVOICE: 205		FULL DESC: UMPIRE			
ACCOUNT TOTAL					802.18	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
				ORG 12000000 TOTAL	2,011.73	
=====						
FUND 120 COMMUNITY PROGRAMS				TOTAL:	2,011.73	
=====						
20231000	PUBLIC SAFETY-FEDERAL OPER GRT					
202-03-0000-310-00-000-000-0000-406008-	VEHICLE FUEL					
700185 ANDERSON TIRE COMPAN 1461	1698		2011 12 INV P	503.79 MM0617	4282313	TIRES
INVOICE:	FULL DESC:	TIRES				
700185 ANDERSON TIRE COMPAN 1462	1699		2011 12 INV P	431.72 MM0617	4282313	TIRES
INVOICE:	FULL DESC:	TIRES				
700185 ANDERSON TIRE COMPAN 1463	1700		2011 12 INV P	293.91 MM0617	4282313	TIRES
INVOICE:	FULL DESC:	TIRES				

				1,229.42		
ACCOUNT TOTAL				1,229.42		
ORG 20231000 TOTAL				1,229.42		
=====						
FUND 202 FEDERAL GRANTS				TOTAL:	1,229.42	
=====						
30215000	IT CAPITAL PROJECT					
302-01-0000-150-00-000-000-0000-403100-	PROFESSIONAL SERVICES					
700497 BUSINESS DATA OF VA 1490	1728		2011 12 INV P	425.00 MM0617	4282325	PROFESSIONAL SERVIC
INVOICE: 20100683	FULL DESC:	PROFESSIONAL SERVICE				
700497 BUSINESS DATA OF VA 1493	1731		2011 12 INV P	325.00 MM0617	4282325	PROFESSIONAL SERVIC
INVOICE: 20100708	FULL DESC:	PROFESSIONAL SERVICE				
700497 BUSINESS DATA OF VA 1494	1732		2011 12 INV P	350.00 MM0617	4282325	PROFESSIONAL SERVIC
INVOICE: 20100678	FULL DESC:	PROFESSIONAL SERVICE				
700497 BUSINESS DATA OF VA 1495	1733		2011 12 INV P	450.00 MM0617	4282325	PROFESSIONAL SERVIC
INVOICE: 20100622	FULL DESC:	PROFESSIONAL SERVICE				
700497 BUSINESS DATA OF VA 1496	1734		2011 12 INV P	300.00 MM0617	4282325	PROFESSIONAL SERVIC
INVOICE: 20100625	FULL DESC:	PROFESSIONAL SERVICE				
700497 BUSINESS DATA OF VA 1497	1735		2011 12 INV P	600.00 MM0617	4282325	PROFESSIONAL SERVIC
INVOICE: 20100620	FULL DESC:	PROFESSIONAL SERVICE				

				2,450.00		
ACCOUNT TOTAL				2,450.00		
=====						
302-01-0000-150-00-000-000-0000-403300-	CONTRACT SERVICES					
703008 TYLER TECHNOLOGIES 1486	1724	20110008	2011 12 INV P	8,415.62 MM0617	4282405	MUNIS SOFTWARE OLDP
INVOICE: 45609	FULL DESC:	MUNIS SOFTWARE OLDP052800				

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
	703008 TYLER TECHNOLOGIES	1487	1725	20110008 2011 12 INV P	3,685.40 MM0617	4282405 MUNIS SOFTWARE OLDP
	INVOICE: 47835			FULL DESC: MUNIS SOFTWARE OLDPO52800		
	703008 TYLER TECHNOLOGIES	1488	1726	20110008 2011 12 INV P	6,200.00 MM0617	4282405 MUNIS SOFTWARE OLDP
	INVOICE: 456397			FULL DESC: MUNIS SOFTWARE OLDPO52800		
	703008 TYLER TECHNOLOGIES	1489	1727	20110008 2011 12 INV P	589.19 MM0617	4282405 MUNIS SOFTWARE OLDP
	INVOICE: 456008			FULL DESC: MUNIS SOFTWARE OLDPO52800		

					18,890.21	
				ACCOUNT TOTAL	18,890.21	
				ORG 30215000 TOTAL	21,340.21	
30232500				FIRE & RESCUE CAP PROJ		
302-03-0000-325-00-000-000-0000-403100-FUFRE				PROFESSIONAL SERVICES		
	724740 DJG, INC	1383	1616	20110011 2011 12 INV P	25,405.00 MM0603	4282240 FORK UNION FIRE CON
	INVOICE: 111038			FULL DESC: FORK UNION FIRE CONSTR CONTRCT		
	724740 DJG, INC	1390	1628	20110011 2011 12 INV P	83,147.00 MM0603	4282240 FORK UNION FIRE CON
	INVOICE: 1112038			FULL DESC: FORK UNION FIRE CONSTR CONTRCT		

					108,552.00	
				ACCOUNT TOTAL	108,552.00	
302-03-0000-325-00-000-000-0000-403100-KSFRE				PROFESSIONAL SERVICES		
	701446 BURRUSS SIGNS	1443	1680	2011 12 INV P	1,417.43 MM0617	4282324 PLAQUE
	INVOICE: 1174			FULL DESC: PLAQUE		
	702762 BANK OF AMERICA	1696	1941	2011 12 INV P	158.00 MM0617	4282318 MONTHLY STATEMENT
	INVOICE:			FULL DESC: MONTHLY STATEMENT		
	999999 SHERIDAN FUNERAL HOM 1555		1794	2011 12 INV P	1,275.00 MM0617	4282381 REIMBURSMENT
	INVOICE: 6072011			FULL DESC: REIMBURSMENT		
				ACCOUNT TOTAL	2,850.43	
302-03-0000-325-00-000-000-0000-403300-KSFRE				CONTRACT SERVICES		
	701782 CMS INC	1553	1792	2011 12 INV P	67,175.20 MM0617	4282337 KENTS STORE FIRE HO
	INVOICE: 13			FULL DESC: KENTS STORE FIRE HOUSE		
				ACCOUNT TOTAL	67,175.20	
				ORG 30232500 TOTAL	178,577.63	

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION

30260000	SCHOOL CONSTRUCTION PROJECT					
302-06-0000-000-00-000-0000-403400-NEWHS	ARCHITECT & ENGINEERING					
700360 BCWH INC	1631	1872	2011 12 INV P	17,082.23 MM0617	4282320	PROFESSIONAL SERVIC
INVOICE: 104327	FULL DESC: PROFESSIONAL SERVICE					
				ACCOUNT TOTAL	17,082.23	
302-06-0000-000-00-000-0000-403410-NEWHS	CLERK OF THE WORKS					
700925 FLUVANNA CO PUBLIC S 1630	1871	2011 12 INV P	7,281.81 MM0617	4282355	WAGES	
INVOICE:	FULL DESC: WAGES					
				ACCOUNT TOTAL	7,281.81	
				ORG 30260000 TOTAL	24,364.04	
30271000	PARKS & RECREATION CAP PROJ					
302-07-0000-710-00-000-0000-403100-PGHSE	PROFESSIONAL SERVICES					
701149 LAND PLANNING & DESI 1513	1751	20110002 2011 12 INV P	225.00 MM0617	4282366	PGHOUSE OLD PO#5275	
INVOICE: 100611003	FULL DESC: PGHOUSE OLD PO#52758					
701149 LAND PLANNING & DESI 1518	1757	20110002 2011 12 INV P	3,705.89 MM0617	4282366	PGHOUSE OLD PO#5275	
INVOICE: 10061104	FULL DESC: PGHOUSE OLD PO#52758					
				-----	3,930.89	
				ACCOUNT TOTAL	3,930.89	
				ORG 30271000 TOTAL	3,930.89	
30283000	ECONOMIC DEV CAP PROJ					
302-08-0000-830-00-000-0000-403300-ECDEV	CONTRACT SERVICES					
703098 RCC CONSULTANTS INC 1460	1697	2011 12 INV P	185.00 MM0617	4282387	CONTRACT AGREEMENT	
INVOICE:	FULL DESC: CONTRACT AGREEMENT					
				ACCOUNT TOTAL	185.00	
				ORG 30283000 TOTAL	185.00	
=====						
FUND 302 CAPITAL IMPROVEMENT				TOTAL:	228,397.77	
=====						

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION

40109910				DEBT SERVICE - COUNTY		
401-09-0000-910-00-000-0000-495000-				ADMINISTRATIVE FEES		
702815 U.S. BANK	1629	1870	2011 12 INV P	350.00	MM0617	4282406 ADMIN FEES
INVOICE: 2869474			FULL DESC: ADMIN FEES			
			ACCOUNT TOTAL	350.00		
			ORG 40109910 TOTAL	350.00		
=====						
	FUND 401	DEBT SERVICE		TOTAL:	350.00	
=====						
502				SEWER		
502-00-0000-000-00-000-0000-200115-				CLEARING ACCOUNT- PAYROLL		
001331 SOUTHERN HEALTH SERV 1208		1433	2011 12 INV P	789.00	NC0601	4282201 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			
001850 VA. DEPT. OF TAXATIO 1218		1443	2011 12 INV P	113.86	NC0601	4282207 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			
001860 TREASURER OF VIRGINI 1213		1438	2011 12 INV P	460.61	NC0601	4282204 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			
001860 TREASURER OF VIRGINI 1214		1439	2011 12 INV P	2.96	NC0601	4282204 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			

				463.57		
001870 TREASURER OF VIRGINI 1216		1441	2011 12 INV P	8.28	NC0601	4282205 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			
702184 FIRST FINANCIAL	1197	1422	2011 12 INV P	50.50	NC0601	4282189 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			
703117 FIRST FINANCIAL	1204	1429	2011 12 INV P	38.20	NC0601	4282197 DEDUCTION CHECKS
INVOICE:			FULL DESC: DEDUCTION CHECKS			
			ACCOUNT TOTAL	1,463.41		
			ORG 502 TOTAL	1,463.41		
50200000				UTILITY OPERATIONAL EXPENSES		
502-04-0000-000-00-000-0000-403300-				CONTRACT SERVICES		
702371 O.A.S.I.S.	1612	1853	2011 12 INV P	775.00	MM0617	4282376 SUPERVISION
INVOICE: 413665			FULL DESC: SUPERVISION			

YEAR/PERIOD: 2011/12 TO 2011/12						
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION	
ACCOUNT TOTAL				775.00		
502-04-0000-000-00-000-0000-403700-			LAUNDRY AND DRY CLEANING			
702051 CINTAS	1327	1555	2011 12 INV P	9.15 MM0603	4282233	UNIFORMS
INVOICE: 394259425		FULL DESC: UNIFORMS				
702051 CINTAS	1444	1681	2011 12 INV P	9.62 MM0617	4282335	UNIFORMS
INVOICE: 394263369		FULL DESC: UNIFORMS				
702051 CINTAS	1544	1783	2011 12 INV P	9.62 MM0617	4282335	UNIFORMS
INVOICE: 394265315		FULL DESC: UNIFORMS				
				28.39		
ACCOUNT TOTAL				28.39		
502-04-0000-000-00-000-0000-405110-			ELECTRICAL SERVICES			
700817 DOMINION VIRGINIA PO 1668		1911	2011 12 INV P	483.78 MM0617	4282346	ELECTRIC
INVOICE:		FULL DESC: ELECTRIC				
700817 DOMINION VIRGINIA PO 1688		1931	2011 12 INV P	19.26 MM0617	4282346	ELECTRIC
INVOICE:		FULL DESC: ELECTRIC				
				503.04		
ACCOUNT TOTAL				503.04		
502-04-0000-000-00-000-0000-405210-			POSTAL SERVICES			
700024 PITNEY BOWES PURCHAS 1690		1934	2011 12 INV P	565.51 MM0617	4282385	POSTAGE
INVOICE: 6142011		FULL DESC: POSTAGE				
ACCOUNT TOTAL				565.51		
502-04-0000-000-00-000-0000-406001-			OFFICE SUPPLIES			
702370 USABLUBOOK	1445	1682	2011 12 INV P	367.08 MM0617	4282409	REFERENCE BOOK
INVOICE: 404369		FULL DESC: REFERENCE BOOK				
ACCOUNT TOTAL				367.08		
ORG 50200000 TOTAL				2,239.02		
=====						
FUND 502 SEWER				TOTAL:	3,702.43	
=====						

YEAR/PERIOD: 2011/12 TO 2011/12	ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
505 FORK UNION SANITARY DISTRICT						
505-00-0000-000-00-000-000-0000-200115- CLEARING ACCOUNT- PAYROLL						
	001331 SOUTHERN HEALTH SERV 1208		1433	2011 12 INV P	1,692.00 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001331 SOUTHERN HEALTH SERV 1209		1434	2011 12 INV P	495.00 NC0601	4282201 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

					2,187.00	
	001850 VA. DEPT. OF TAXATIO 1218		1443	2011 12 INV P	318.62 NC0601	4282207 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001860 TREASURER OF VIRGINI 1213		1438	2011 12 INV P	1,343.92 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001860 TREASURER OF VIRGINI 1214		1439	2011 12 INV P	8.64 NC0601	4282204 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

					1,352.56	
	001870 TREASURER OF VIRGINI 1216		1441	2011 12 INV P	24.16 NC0601	4282205 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001880 AFLAC 1191		1416	2011 12 INV P	7.84 NC0601	4282183 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	001880 AFLAC 1192		1417	2011 12 INV P	49.20 NC0601	4282183 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		

					57.04	
	001930 NEW YORK LIFE INSURA 1206		1431	2011 12 INV P	54.00 NC0601	4282199 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	702182 FIRST FINANCIAL 1195		1420	2011 12 INV P	156.10 NC0601	4282187 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	702184 FIRST FINANCIAL 1197		1422	2011 12 INV P	65.00 NC0601	4282189 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	702320 FIRST FINANCIAL 1202		1427	2011 12 INV P	52.80 NC0601	4282195 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
	702701 FIRST FINANCIAL 1203		1428	2011 12 INV P	73.84 NC0601	4282196 DEDUCTION CHECKS
	INVOICE:		FULL DESC:	DEDUCTION CHECKS		
				ACCOUNT TOTAL	4,341.12	

YEAR/PERIOD: 2011/12 TO 2011/12									
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION				
		ORG 505	TOTAL	4,341.12					
50500000	FUSD OPERATIONAL EXPENSES								
505-04-0000-000-00-000-000-0000-403700-	LAUNDRY AND DRY CLEANING								
702051 CINTAS	1327	1555	2011 12 INV P	31.05 MM0603	4282233 UNIFORMS				
INVOICE: 394259425		FULL DESC: UNIFORMS							
702051 CINTAS	1444	1681	2011 12 INV P	32.46 MM0617	4282335 UNIFORMS				
INVOICE: 394263369		FULL DESC: UNIFORMS							
702051 CINTAS	1544	1783	2011 12 INV P	32.46 MM0617	4282335 UNIFORMS				
INVOICE: 394265315		FULL DESC: UNIFORMS							
				-----	95.97				
ACCOUNT TOTAL				95.97					
505-04-0000-000-00-000-000-0000-405110-	ELECTRICAL SERVICES								
700817 DOMINION VIRGINIA PO 1669		1912	2011 12 INV P	68.46 MM0617	4282346 ELECTRIC				
INVOICE:		FULL DESC: ELECTRIC							
700817 DOMINION VIRGINIA PO 1670		1913	2011 12 INV P	1,493.46 MM0617	4282346 ELECTRIC				
INVOICE: 9501772108		FULL DESC: ELECTRIC							
700817 DOMINION VIRGINIA PO 1671		1914	2011 12 INV P	900.70 MM0617	4282346 ELECTRIC				
INVOICE:		FULL DESC: ELECTRIC							
700817 DOMINION VIRGINIA PO 1672		1915	2011 12 INV P	182.01 MM0617	4282346 ELECTRIC				
INVOICE:		FULL DESC: ELECTRIC							
700817 DOMINION VIRGINIA PO 1673		1916	2011 12 INV P	87.22 MM0617	4282346 ELECTRIC				
INVOICE:		FULL DESC: ELECTRIC							
700817 DOMINION VIRGINIA PO 1674		1917	2011 12 INV P	102.18 MM0617	4282346 ELECTRIC				
INVOICE:		FULL DESC: ELECTRIC							
				-----	2,834.03				
ACCOUNT TOTAL				2,834.03					
505-04-0000-000-00-000-000-0000-405230-	TELECOMMUNICATIONS								
700863 VA INFORMATION	1358	1588	2011 12 INV P	2.70 MM0603	4282284 MONTHLY SERVICE				
INVOICE:		FULL DESC: MONTHLY SERVICE							
702417 CENTURYLINK 30943329	1399	1636	2011 12 INV P	42.70 MM0603	4282222 PHONE				
INVOICE:		FULL DESC: PHONE							
702762 BANK OF AMERICA	1696	1941	2011 12 INV P	35.85 MM0617	4282318 MONTHLY STATEMENT				
INVOICE:		FULL DESC: MONTHLY STATEMENT							
ACCOUNT TOTAL				81.25					
505-04-0000-000-00-000-000-0000-405410-	LEASE/RENT								

YEAR/PERIOD: 2011/12 TO 2011/12						
ACCOUNT/VENDOR	DOCUMENT	VOUCHER PO	YEAR/PR TYP S	CHECK RUN CHECK	CHECK	DESCRIPTION
700891 E.W. OWEN INVOICE: 601201106	1716	1961	2011 12 INV P	150.00 MM0617	4282349	WELL RENT
FULL DESC: WELL RENT						
ACCOUNT TOTAL				150.00		
505-04-0000-000-00-000-000-0000-405711- 700830 MO-JOHNS INC INVOICE: 58985	1326	1554	2011 12 INV P	60.00 MM0603	4282261	PORTABLE TOILET
PURCHASE OF SERVICES FULL DESC: PORTABLE TOILET						
ACCOUNT TOTAL				60.00		
505-04-0000-000-00-000-000-0000-406004- 700013 LOWE'S INVOICE: 6152011	1588	1828	2011 12 INV P	75.49 MM0617	4282369	SUPPLEIS
GENERAL MATERIALS AND SUPPLIES FULL DESC: SUPPLEIS						
ACCOUNT TOTAL				75.49		
505-04-0000-000-00-000-000-0000-406008- 702156 PAPCO, INC INVOICE:	1379	1611	2011 12 INV P	876.81 MM0630	4282167	GAS
VEHICLE FUEL FULL DESC: GAS						
ACCOUNT TOTAL				876.81		
ORG 50500000 TOTAL				4,173.55		
=====						
FUND 505 FORK UNION SANITARY DISTRICT TOTAL:				8,514.67		
=====						

** END OF REPORT - Generated by Renee Hoover **



MEMORANDUM

TO: Fluvanna County Board of Supervisors
FROM: Barbara Wall-Magee
SUBJECT: Details on Employee Bonus
DATE: June 29, 2011

On April 20th, 2011 the Fluvanna County Board of Supervisors adopted the FY 2012 Budget which included the payment of a monetary bonus to employees. The cost of this bonus is to be absorbed by savings in the FY 2011 budget that ends on June 30, 2011.

The Code of Virginia states the payment of a bonus shall be authorized by Ordinance. A Public Hearing on the Ordinance will be held on Wednesday, July 6th. The purpose of this memo is to provide detailed information on the proposed bonus criteria and cost.

As of the June 24, 2011, there were 142 individuals on the Fluvanna County Payroll. This number does not include elected or appointed board members or seasonal employees (Camp Counselors). Members of the Fluvanna County Board of Supervisors will not be eligible for this bonus since their compensation is subject to a separate ordinance.

You should be aware of the demographics of this employee group. Eighty (80) percent live in Fluvanna County. Their average age is 44.1 years and their average length of service is 7.6 years. As with all County residents, their disposable income went down as County Real Estate and Personal Property taxes increased. This bonus would be their first salary action since July of 2008, which is when the last COLA (Cost of Living increase) was given. Over the course of the past several years positions went unfilled, and employees have worked hard to pick up additional duties in order to prevent drop in service levels. This bonus will send a message that the Board appreciates what employees are doing for the betterment of Fluvanna County.

Jay Scudder, Renee Hoover and Barbara Wall-Magee met twice to discuss the bonus. The group is proposing the following:

- All active employees on the Fluvanna County Payroll on July 1, 2011 will be eligible for the bonus;
- The bonus will be paid as a separate check with the July 22, 2011 payroll;
- Full-time employees with more than one year of service will get a bonus of \$500 and a pro-rated amount will be given to part-time employees and employees with less than one year of service.

The following chart details the actual cost of the bonus:

Employee Type	Amount	Number	Amount
Full-time	\$500	112	\$ 56,000.00
Part-time up to 30 hr/wk	\$375	1	\$ 375.00
Part-time up to 20 hr/wk	\$250	9	\$ 2,250.00
Part-time < 19 hr/wk	\$150	6	\$ 900.00
Full-time Employees with < 1 YOS	\$175	13	\$ 2,275.00
Part-time Employees with < 1 YOS	\$100	1	\$ 100.00
Sub Total Bonus			\$ 61,900.00
FICA			\$ 4,735.35
Total Bonus & FICA			\$ 66,635.35

The pro-rating was based on the same formula currently used to allocate annual leave and sick time hours to part-time employees.

If distributed as proposed the total cost of the bonus, based on the current census which is subject to change, is \$66,635.35.

**AN ORDINANCE TO AMEND THE FLUVANNA COUNTY CODE BY THE ADDITION
IN CHAPTER 2 OF AN ARTICLE 8, SECTION 2-8, CONCERNING PAYMENT OF
COMPENSATION OF COUNTY OFFICERS, EMPLOYEES AND AGENTS**

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Sections 15.2-1500 and -1508, that the County Code be, and it is hereby, amended, in Chapter 2, by the addition of an Article 8, Section 2-8, which is hereby enacted as follows:

ARTICLE 8. Compensation of Employees, Officers, Agents

Sec. 2-8. Compensation of county officers, employees and agents.

Except as otherwise provided by law, all officers, employees and agents of the County shall receive as compensation for their services such sums as may be appropriated therefor in the annual budget as the same may be amended from time to time, in accordance with the terms of the pay plan as in effect or with the terms of any contract in the case of persons serving under contract with the County. In addition to such compensation, monetary bonuses to county officers and employees are authorized and may be paid, from time to time, as authorized by the Board of Supervisors.



PUBLIC HEARING

The Fluvanna County Board of Supervisors will conduct a public hearing pursuant to Virginia Code Section 15.2-1427 on Wednesday, July 6th, 2011, at 2:00 p.m. in the Circuit Court Room at the Fluvanna County Courthouse Building in Palmyra, Virginia on the following:

To receive comments on the proposed ordinance amendment to Chapter 2, Article 2 of the Fluvanna County Code in Chapter 2, Article 2, Sections 2-2-3, 2-2-4, and 2-2-6 concerning reportionment of election districts; creation of certain new districts; and the establishment of certain new precincts.

The full text of the Ordinance is on file in the County Administrator's Office and the Fluvanna County Public Library and may be reviewed during regular work hours. The public is invited to attend.

FLUVANNA REVIEW | June 23, 2011

**PUBLIC HEARING
FLUVANNA COUNTY BOARD OF SUPERVISORS**

The Fluvanna County Board of Supervisors will conduct a public hearing pursuant to Section 15.2-1500 and -1508 of the Code of Virginia, on Wednesday, July 6th, 2011 at 2:00 p.m. in the Circuit Courtroom of the Fluvanna County Courthouse Building in Palmyra, Virginia in order to receive public input on the following:

To receive comments on the proposed ordinance to authorize the payment of monetary bonuses to County officers and employees.

The full text of the Ordinance is on file in the County Administrator's office and may be reviewed during regular work hours. The public is invited to attend the public hearing. The phone number of the County Administrator's office is 434-591-1910.

Any parties wishing to be heard are requested to attend the public hearing.

It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at the number listed above prior to July 6th, 2011.

Authorized by Fluvanna County Board of Supervisors

WE HAVE BUYERS CURRENTLY



8 Towpath Court

9 Slice Road

Woodlawn Drive

More REATED HOMES

HOMES Under Contract

\$229,500
Hand-finished hardwoods on 1st floor. Tile Countertops & Maple Cabinetry. Vaulted Greatroom w/FP. Formal Dining, 1st Floor Master w/Hardwoods, Finished Basement w/Fam.Rm, Energy-Saving Gas Heat, Paved Circular Drive, Garage, Nice Yard w/Dining Area



\$195,000
Privacy! On .57 Acres! Tiered Decking, Wooded way to Dining Deck, Wooded Living rm w/Woodburning Fireplace, 2 Master Stes w/Priv. Baths, Fin Basement w/2 BR (or 1 BR + Family/Media/Play Rm) & Full BA. Skylight, Walk-out to Tiered Decking, Wooded



MOTION: I move that the Fluvanna County Board of Supervisors approve the attached redistricting ordinance reapportioning its electoral districts consistent with its decennial redistricting mandate. Further, I move to forward these proposed changes to the County Attorney for prompt submission to the Department of Justice.

AGENDA

BOARD OF SUPERVISORS

July 06, 2011

SUBJECT: Reapportionment of Electoral Districts

TIMING: Needs action by the Board for a timely Department of Justice (DOJ) review prior to the impending November elections.

POLICY IMPLICATIONS: This action will reapportion the County's electoral districts in accordance with DOJ's guidelines as disseminated by the State Electoral Board. The drafted ordinance would remove an election district from the county which would affect all elected and appointed boards, commissions, and committees in the county.

LEGISLATIVE HISTORY: Each locality is required to address the issue of redistricting for local election districts as part of the decennial census process.

DISCUSSION: The Redistricting Committee was appointed by the Board in March and consisted of two Board members who consulted with staff as necessary. The committee forwarded four maps for public input at the April 28th redistricting open house – two six district scenarios and two seven district scenarios. As a result of the open house, the committee forwarded one five district scenario, along with one six and one seven district scenario for Board consideration. On May 4th the Board decided that it wanted to further examine the five and seven district scenarios and discussed two five district and three seven district scenarios at its May 18th meeting. On June 15th the motion for a seven district ordinance failed and the Board then chose to advertise the Five District Scenario 1C option for a public hearing on July 6th. All of the publicly presented and discussed scenarios have been prominently displayed on the County's website in an effort to keep the public informed.

The Board must choose a scenario to forward to the Department of Justice for their review and approval as far in advance of the November elections as possible. The County Attorney's office stands ready to promptly submit the chosen redistricting plan.

Please advise if further information is needed.

Staff: Darren K. Coffey, Planning Director
Frederick W. Payne, County Attorney

Copy: William P. "Jay" Scudder, County Administrator

Attachments:

- A. Redistricting Ordinance
- B. Redistricting Map

County Administrator's Use Only

William P. "Jay" Scudder, County Administrator

**AN ORDINANCE TO AMEND AND REENACT THE FLUVANNA COUNTY CODE IN
CHAPTER 2, ARTICLE 2, SECTIONS 2-2-3, 2-2-4, AND 2-2-6 CONCERNING
REAPPORTIONMENT OF ELECTION DISTRICTS**

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, as follows:

- (1) That the County Code be, and it is hereby, amended and reenacted, in Chapter 2, Article 2, Sections 2-2-3, 2-2-4, and 2-2-6, as follows:

Article 2. Election Districts.

Sec. 2-2-1. Created and established.

Pursuant to authority contained in Title 24.2, Ch. 3, Article 2.1, Sections 24.2-304.1, *ff.*, and Title 24.2, Ch. 3, Article 3, Sections 24.2-305, *ff.*, of the Code of Virginia, the election districts and their respective polling places for the county are hereby created and established as set forth in this article. (Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

Sec. 2-2-2. Magisterial districts unaffected by article; representation to be by election district.

The magisterial districts of the county, with boundary lines and names thereof respectively as constituted and known on the day before the ordinance from which this article derives took effect, shall remain the same, but representation on the governing body shall be by - election districts described in this article. (Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

Sec. 2-2-3. Districts enumerated; populations and polling places; precincts.¹

- (a) The election districts, with populations and polling places set forth, are as follows:

<i>Name</i>	<i>Population</i>	<i>Polling Place</i>
Palmyra	3467 5355	Palmyra Fire House ²
Columbia	3255 5089	Kents Store Agricultural Recreation Center ³
Fork Union	3204 4748	Fluvanna County Community Center
Cunningham	3372 5229	Antioch Baptist Church ⁴

¹ For state law as to central absentee voter precinct, see Code of Va., § 24.2-712.

² Change in Palmyra polling place was adopted 11-15-06; federal preclearance was obtained 1-29-07.

³ Change in Columbia polling place was adopted 6-15-05; federal preclearance was obtained 9-2-05.

⁴ Change in Cunningham polling place was adopted 7-18-07; federal preclearance was obtained 9-5-07.

Rivanna	6749 5270	Lake Monticello Fire & Rescue Building Lake Monticello Clubhouse
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(b) Precincts shall be known by their respective polling places and shall be coterminous with the respective electoral districts. ~~, except that, for the Rivanna District, there shall be two precincts, as follows:~~

~~(1) Lake Monticello Fire and Rescue Precinct shall be that portion of the Rivanna District southerly from a line running from the intersection of Jefferson Drive and South Bearwood Drive; thence along South Bearwood Drive in a northerly direction to the intersection of South Bearwood Drive and Kingswood Road; thence along Kingswood Road to its terminus and continuing in a direct line easterly to the center of Lake Monticello; thence along the center of Lake Monticello in an easterly direction to a direct line, the northerly extension of Chatham Lane; thence in a southerly direction along Chatham Lane to its intersection with Woodridge Road; thence along Woodridge Road in an easterly direction to its intersection with Jefferson Drive; thence in a westerly direction along Jefferson Drive to its intersection with Slice Road; thence along Slice Road in an easterly direction to the intersection with State Route 600 (South Boston Road);~~

~~(2) Lake Monticello Clubhouse Precinct shall be that portion of the Rivanna District northerly from the line described in the preceding subsection.~~

(c) In addition to the foregoing precincts, there is hereby established a central absentee voting precinct, which shall be in the Historic Courthouse⁵, Palmyra, Virginia. The central absentee voting precinct shall be used for all elections.

(Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 1-18-95; Ord. 5-16-01; Ord. 3-20-02; Ord. 11-15-06; Ord. 7-18-07; Ord. 2-18-09)

Sec. 2-2-4. District boundaries.

The boundaries of the respective election districts are as set forth below:

Palmyra Election District - Number 1.

~~Beginning at the intersection of the Rivanna River and the Albemarle County border and following the Rivanna River in a southeasterly direction until its intersection with the northerly border of Census Block 2034 to the intersection of Route 600 (South Boston Road), Fluvanna-Albemarle County line and Route 53 (Thomas Jefferson Parkway) and following Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with Route 618 (Lake Monticello Road), thence in a northerly direction with Route 618 (Lake Monticello Road) approximately 2400 feet to its intersection with the eastern property line of 557 Jefferson Drive~~

⁵ Change in central absentee voting precinct was adopted 2-18-09; federal preclearance was obtained 5-5-09.

(Tax Map Parcel 18A-5-235), thence in a southeasterly direction with the property line of 557 Jefferson Drive (Tax Map Parcel 18A-5-235) to the intersection of Jefferson Drive and Lafayette Drive, thence in a southeasterly direction with Lafayette Drive to its intersection with Northwood Road, thence in a southerly direction with Northwood Road to its intersection with Jefferson Drive, thence in an easterly direction with Jefferson Drive to its intersection with Slice Road, thence in an easterly direction with Slice Road to its intersection with Route 600 (South Boston Road) and following Route 600 (South Boston Road) in a southerly direction to its intersection with Route 53 (Thomas Jefferson Parkway), following Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with Route 15 (James Madison Highway), following Route 15 (James Madison Highway) in a northerly direction to its intersection with the northern edge of census block 1067, thence in an easterly direction with the northern edge of census block 1067 to its intersection with Burke Creek, a tributary of the Rivanna River, and following Burke Creek in an easterly direction to its intersection with the Rivanna River, thence in a southeasterly direction with the Rivanna River to its intersection with Route 15 (James Madison Highway) and following Route 15 (James Madison Highway) in a northerly direction to its intersection with Route 631 (Troy Road), thence in a westerly direction with Route 631 (Troy Road) to its intersection with Wounded Knee Lane, thence in a northerly direction with Wounded Knee Lane to its intersection with Ghost Dance Lane and following Ghost Dance Lane in a northerly direction to its intersection with Route 631 (Troy Road), thence in a northerly direction with Route 631 (Troy Road) to its intersection with Route 250 (Richmond Road), thence in a westerly direction with Route 250 (Richmond Road) to its intersection with Prison Lane, thence in a southerly direction with Prison Lane to its intersection with census block 2059 and following census block 2059 to its intersection with Prison Lane, thence in a northerly direction with Prison Lane to its intersection with Route 250 (Richmond Road) and following Route 250 (Richmond Road) in a westerly direction to its intersection with Route 627 (Zion Road), thence in a northeasterly direction with Route 627 (Zion Road) to its intersection with Edd Ridge Lane, thence in a northerly direction with Edd Ridge Lane to its intersection with Cedar Ridge Road, thence in a northerly direction with Cedar Ridge Road to its intersection with the Fluvanna-Louisa County line, thence in a westerly direction following with the Fluvanna-Louisa County line, then in a southerly direction following to its intersection with the Fluvanna-Albemarle County line, thence in a southerly direction with the Fluvanna-Albemarle County line to its intersection with the Rivanna River, Route 53 (Thomas Jefferson Parkway), the point of beginning.

Columbia Election District - Number 2.

Beginning at the intersection of Route 15 (James Madison Highway) and Route 601 (Courthouse Road) near Palmyra and following Route 15 (James Madison Highway) in a northerly direction to its intersection with Route 644 (Salem Church Road), thence in a northerly direction with Route 644 (Salem Church Road) to its intersection with Route 616 (Union Mills Road), thence in an easterly direction with Route 616 (Union Mills Road) to its intersection with Route 15 (James Madison Highway), thence in a northerly direction with Route 15 (James Madison Highway) to its intersection with Route 631 (Troy Road), thence in a westerly direction with Route 631 (Troy Road) to its intersection with Wounded Knee Lane, thence in a northerly direction with Wounded Knee Lane to its intersection with Ghost Dance Lane and following Ghost Dance Lane in a northerly direction to its intersection with Route 631 (Troy Road), thence in a northerly direction with Route 631 (Troy Road) to its intersection with Route 250 (Richmond

Road), thence in a westerly direction with Route 250 (Richmond Road) to its intersection with Prison Lane, thence in a southerly direction with Prison Lane to its intersection with census block 2059 and following census block 2059 to its intersection with Prison Lane, thence in a northerly direction with Prison Lane to its intersection with Route 250 (Richmond Road), thence in a westerly direction with Route 250 (Richmond Road) to its intersection with Route 627 (Zion Road), thence in a northeasterly direction with Route 627 (Zion Road) to its intersection with Edd Ridge Lane and following Edd Ridge Lane in a northerly direction to its intersection with Cedar Ridge Road, thence in a northerly direction with Cedar Ridge Road to its intersection with the Fluvanna-Louisa County line ; ~~thence in an~~ and following the Fluvanna-Louisa County line in an easterly direction ~~with the Fluvanna-Louisa line~~ to its intersection with the Fluvanna-Goochland County line, thence in a southerly direction with the Fluvanna-Goochland County line to its intersection with the James River, ~~on the east side of the Town of Columbia;~~ and following the James River in a westerly direction to its intersection with the Rivanna River, ~~thence up the Rivanna River to U. S. Route 15 (James Madison Highway);~~ thence in a northerly direction with Route 15 (James Madison Highway) to its intersection with the Fluvanna-Louisa County line, thence in a westerly direction with the Rivanna River to its intersection with the railroad right-of-way and following the railroad right-of-way in a northeasterly direction to its intersection with the Andrew Street road right-of-way, thence in a northerly direction with the Andrew Street road right-of-way to its intersection with Route 6 (East River Road) and following in a northerly direction then easterly direction with Andrew Street to its intersection with Route 659 (Stage Junction Road), thence in a northerly direction with Route 659 (Stage Junction Road) to its intersection with Route 608 (Wilmington Road), thence in a westerly direction with Route 608 (Wilmington Road) to its intersection with Route 601 (Courthouse Road) and following Route 601 (Courthouse Road) in a westerly direction to its intersection with Route 15 (James Madison Highway) near Palmyra, the point of beginning.

Fork Union Election District - Number 3.

~~Beginning at the common corner of the counties of Fluvanna, Cumberland and Goochland east to the Town of Columbia; thence up the James River to its intersection with Rockfish Creek; thence up Rockfish Creek to its intersection with the southerly border of Census Block 2003; thence along the southerly border of Census Block 2003 in a westerly direction to its intersection with State Route 646 (Hardware Road); thence in a northerly direction along Route 646 (Hardware Road) to its intersection with State Route 6 (West River Road); thence in a northeasterly direction along Route 6 (West River Road) to its intersection with the westerly boundary of Census Block 2002; thence with the westerly boundary of Census Block 2002 in a southerly direction to its intersection with State Route 697 (Cunningham Road); thence along Route 697 (Cunningham Road) in an easterly direction to its intersection with State Route 640 (Cunningham Road); thence along Route 640 (Cunningham Road) in an easterly direction to its intersection with State Route 6 (West River Road); thence along Route 6 (West River Road) in an easterly direction to its intersection with State Route 640 (Haden Martin Road); thence in a northerly direction with State Route 640 (Haden Martin Road) to its intersection with U. S. Route 15 (James Madison Highway);~~ Beginning at the intersection of Route 15 (James Madison Highway) and the Rivanna River near Palmyra and following the Rivanna River in a northwesterly direction to its intersection with Burke Creek near Pleasant Grove, thence in a westerly direction with Burke Creek to its intersection with the northern edge of census block 1067 and following the northern edge of census block 1067 in a westerly direction to its

intersection with Route 600 (South Boston Road), thence in a southerly direction with Route 600 (South Boston Road) to its intersection with Route 53 (Thomas Jefferson Parkway), thence in an easterly direction with Route 53 (Thomas Jefferson Parkway) to its intersection with Route 619 (Ruritan Lake Road) and following Route 619 (Ruritan Lake Road) in a westerly direction to its intersection with the Cunningham Creek, thence in a westerly direction with Cunningham Creek to its intersection with the power line right-of-way and following the power line right-of-way in a southeasterly direction to its intersection with Route 693 (Bell Farms Lane), thence in a southwesterly direction with Route 693 (Bells Farm Lane) to its intersection with Route 639 (Long Acre Road) and following Route 639 (Long Acre Road) in a southeasterly direction to its intersection with Haislip Lane, thence in a southwesterly direction with Haislip Lane to its intersection with Route 620 (Rolling Road) and following Route 620 (Rolling Road) in a westerly direction to its intersection with Route 669 (Kidds Dairy Road), thence in a southerly direction with Route 669 (Kidds Dairy Road) to its intersection with Windy Ridge Lane and following Windy Ridge Lane in a southerly direction to its intersection with the Hardware River, thence in a southerly direction with the Hardware River thence in a northerly direction with U.S. Route 15 (James Madison Highway) to its intersection with the Rivanna River; thence in an easterly direction with the Rivanna River to its intersection with the James River and following the James River in an easterly direction to its intersection with the Rivanna River, thence in a westerly direction with the Rivanna River to its intersection with the railroad right-of-way and following the railroad right-of-way in a northeasterly direction to its intersection with the Andrew Street road right-of-way, thence in a northerly direction with the Andrew Street road right-of-way to its intersection with Route 6 (East River Road), thence in a northerly then easterly direction with Andrew Street to its intersection with Route 659 (Stage Junction Road), thence in a northerly direction with Route 659 (Stage Junction Road) to its intersection with Route 608 (Wilmington Road), thence in a westerly direction with Route 608 (Wilmington Road) to its intersection with Route 601 (Courthouse Road), thence in a westerly direction with Route 601 (Courthouse Road) to its intersection with Route 15 (James Madison Highway) and following Route 15 (James Madison Highway) in a southerly direction to its intersection with the Rivanna River near Palmyra, ; thence down the James River, to the point of beginning.

Cunningham Election District - Number 4.

~~Beginning at the intersection of the James River and Rockfish Creek; thence up the James River to its intersection with the intersection of the Fluvanna-Albemarle County line at Scottsville; thence in a northerly direction with the Fluvanna-Albemarle County line to its intersection with and Route 53 (Thomas Jefferson Parkway) and following Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with Boston Creek; thence along Boston Creek in an easterly direction to its intersection with Jefferson Drive; thence along Jefferson Drive in a southerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a southerly direction to its intersection with Windy Way; thence along Windy Way in a northerly direction to its intersection with Bridlewood Drive; thence along Bridlewood Drive in a southerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a westerly direction to its intersection with Route 53(Thomas Jefferson Parkway); thence along Route 53 (Thomas Jefferson Parkway) in an easterly direction to its intersection with U. S. Route 15 (James Madison Highway); thence in a southerly direction with Route 15 (James Madison Highway) to its intersection with State Route 640 (Haden Martin Road); thence in a southerly direction with Route 640 (Haden Martin Road) to its intersection with State Route 6~~

~~(West River Road); thence along Route 6 (West River Road) in a westerly direction to its intersection with State Route 640 (Cunningham Road); thence along Route 640 (Cunningham Road) in a westerly direction to its intersection with State Route 697 (Cunningham Road); thence along Route 697(Cunningham Road) in a westerly direction to its intersection with the westerly boundary of Census Block 2002; thence along the westerly boundary of Census Block 2002 in a northerly direction to its intersection with State Route 6 (West River Road); thence along Route 6 (West River Road) in a westerly direction to its intersection with State Route 646 (Hardware Road); thence along Route 646 (Hardware Road) in a southerly direction to its intersection with Census Block 2003; thence along the southerly boundary of Census Block 2003 in an easterly direction to its intersection with Rockfish Creek; thence down Rockfish Creek to its intersection with the James River, Route 618 (Lake Monticello Road), thence in a northerly direction with Route 618 (Lake Monticello Road) approximately 2,400 feet to its intersection with the eastern property line of 557 Jefferson Drive (Tax Map Parcel 18A-5-235), thence in a southeasterly direction with the eastern property line of 557 Jefferson Drive (Tax Map Parcel 18A-5-235) to the intersection of Jefferson Drive and Lafayette Drive, thence in a southeasterly direction with Lafayette Drive to its intersection with Northwood Road, thence in a southerly direction with Northwood Road to its intersection with Jefferson Drive, thence in an easterly direction with Jefferson Drive to its intersection with Slice Road, thence in an easterly direction with Slice Road to its intersection with Route 600 (South Boston Road) and following Route 600 (South Boston Road) in a southerly direction its intersection with Route 53 (Thomas Jefferson Parkway), thence in an easterly direction with Route 53 (Thomas Jefferson Parkway) to its intersection with Route 619 (Ruritan Lake Road) and following Route 619 (Ruritan Lake Road) in a westerly direction to its intersection with Cunningham Creek, thence in a westerly direction with Cunningham Creek to its intersection with the power line right-of-way and following the power line right-of-way in a southeasterly direction to its intersection with Route 693 (Bell Farms Lane), thence in a westerly direction with Route 693 (Bell Farms Lane) to its intersection with Route 639 (Long Acre Road) and following Route 639 (Long Acre Road) in a southerly direction to its intersection with Haislip Lane, thence in a southwesterly direction with Haislip Lane to its intersection with Route 620 (Rolling Road) and following Route 620 (Rolling Road) in a westerly direction to its intersection with Route 669 (Kidds Dairy Road), thence in a southerly direction along Route 669 (Kidds Dairy Road) to its intersection with Windy Ridge Lane and following Windy Ridge Lane in a southerly direction to its intersection with the Hardware River, thence in a southerly direction with the Hardware River to its intersection with the James River, thence in a westerly direction with the James River to its intersection with the Fluvanna-Albemarle County line, thence in a northerly direction with the Fluvanna-Albemarle County line to its intersection with Route 53 (Thomas Jefferson Parkway), the point of beginning.~~

Rivanna Election District - Number 5.

~~Beginning at the Fluvanna-Albemarle County line at its intersection with State Route 53 (Thomas Jefferson Parkway), following the Fluvanna-Albemarle County line in a northerly direction to its intersection with the Rivanna River, following the Rivanna River in a southeasterly direction until its intersection with the northerly boundary of Census Block 2034 to the intersection of Route 600, following Route 600 (South Boston Road) in a southerly direction to its intersection with Route 53 (Thomas Jefferson Parkway); thence along Route 53 (Thomas Jefferson Parkway) in a westerly direction to its intersection with Turkeysag Trail; thence along~~

~~Turkeysag Trail in a northerly direction to its intersection with Bridlewood Drive; thence along Bridlewood Drive in a northerly direction to its intersection with Windy Way; thence along Windy Way in a northerly direction to its intersection with Turkeysag Trail; thence along Turkeysag Trail in a northerly direction to its intersection with Jefferson Drive; thence along Jefferson Drive in a northerly direction to its intersection with Boston Creek; thence along Boston Creek in a westerly direction to its intersection with State Route 53 (Thomas Jefferson Parkway); thence along Route 53 (Thomas Jefferson Parkway) in a westerly direction to its intersection with the Fluvanna Albemarle County line, the point of beginning. Beginning at the intersection of Jefferson Drive and Lafayette Road and following Jefferson Drive in an easterly (clockwise) direction around Lake Monticello to its intersection with Northwood Road, thence in a northerly direction with Northwood Road to its intersection with Lafayette Drive, thence in a westerly direction with Lafayette Drive to its intersection with Jefferson Drive, the point of beginning.~~

(Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

Sec. 2-2-5. Supervisors elected biennially; terms.

The members of the county board of supervisors shall be elected biennially for four-year terms. (Comp. 1974, ch. 2; Ord. 5-16-01)

Sec. 2-2-6. One supervisor elected from each district.

One supervisor shall be elected from each election district established by this article, ~~except that there shall be two supervisors elected from the Rivanna District, the terms of which supervisors shall not be coterminous.~~ (Min. Bk. 6, pp. 482-484; Comp. 1974, ch. 2; Ord. 7-1-81; Ord. 5-15-91; Ord. 5-16-01)

(2) The effective date of the new election districts and corresponding precincts, as set forth herein, shall be in accordance with Virginia Code Section 24.2-311. The following schedule shall control the elections for Board of Supervisors and the School Board:

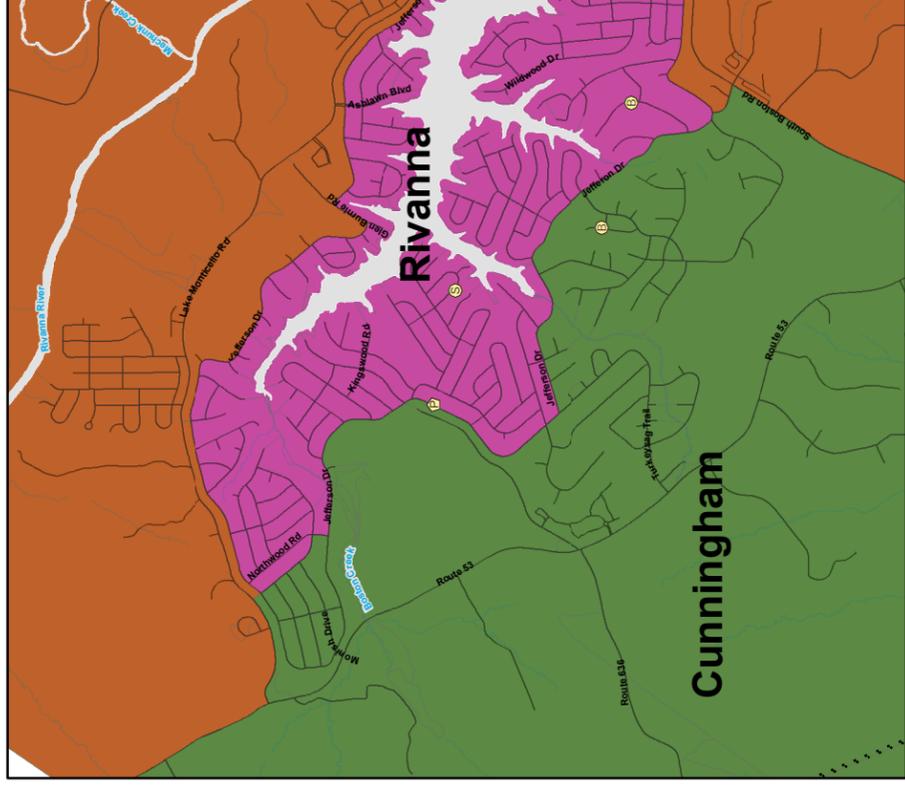
Board of Supervisors:

Palmyra District	Term ends 12/31/11	2011 Election
Columbia District	Term ends 12/31/13	2013 Election
Fork Union District	Term ends 12/31/11	2011 Election
Cunningham District	Term ends 12/31/13	2013 Election
Rivanna District	Term ends 12/31/13	2013 Election
	Term ends 12/31/11	Seat Eliminated

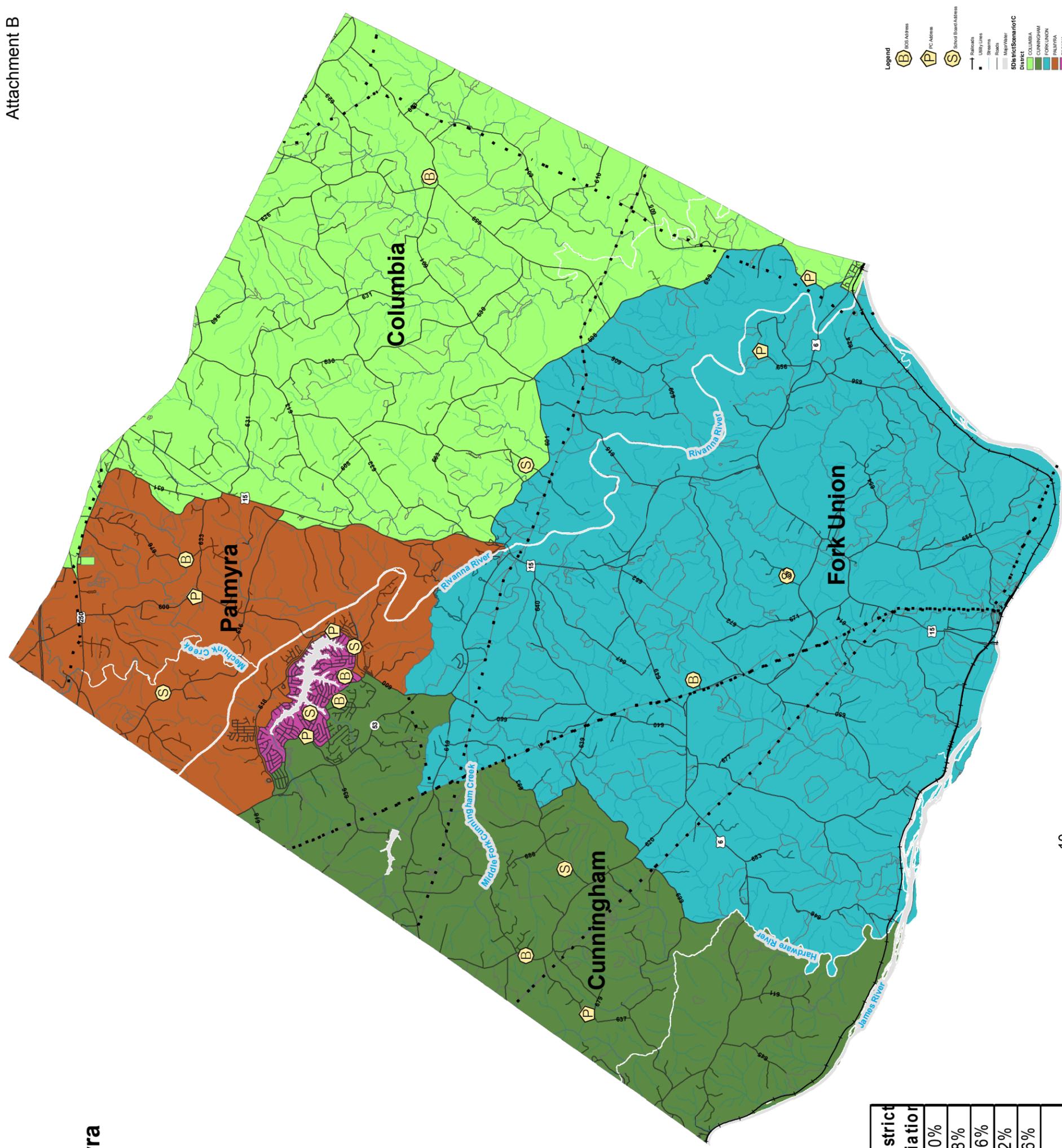
School Board:

Palmyra District	Term ends 12/31/11	2011 Election
Columbia District	Term ends 12/31/13	2013 Election
Fork Union District	Term ends 12/31/11	2011 Election
Cunningham District	Term ends 12/13/13	2013 Election
Rivanna District	Term ends 12/31/13	2013 Election
	Term ends 12/31/11	Seat Eliminated

Proposed Five District Scenario



Palmyra



Voting District	2000 Population	2010 Population	% of County Population	% of 5 District County	5 District Deviation
Columbia	3,255	5,089	16.2%	19.8%	-1.0%
Cunningham	3,372	5,229	16.8%	20.4%	1.8%
Fork Union	3,204	4,748	16.0%	18.5%	-7.6%
Palmyra	3,467	5,355	17.3%	20.8%	4.2%
Rivanna	6,749	5,270	33.7%	20.5%	2.6%
Total	20,047	25,691	100.0%	100.0%	

Legend

- B School Board Address
- P P.C. Address
- S School Board Address
- Railroads
- Utility Lines
- Roads
- Streams
- Major Water
- 5 District Scenario
- Rivanna District
- Columbia District
- Cunningham District
- Fork Union District
- Palmyra District
- Rivanna District

MOTION: Mr. Chairman, I move to direct staff to advertise a Request for Proposals in order to conduct a reassessment of real property to be effective January 1, 2013.

AGENDA

BOARD OF SUPERVISORS

JULY 6, 2011

ISSUE: A statutory requirement to conduct a new real estate general reassessment to be effective January 1, 2013.

RECOMMENDATION: That staff be directed to advertise for Request for Proposals to conduct the general reassessment starting no later than October 1, 2011. In addition, staff further recommends that the Board direct staff to ensure that the reassessment of real property will be completed no later than November 30, 2012.

TIMING: The following draft timeline has been developed in order to complete this process.

July 6, 2011 – BOS authorizes release of RFP

July 20, 2011 – Bid for reassessment solicited

August 19, 2011 - Reassessment bids returned

September 7, 2011 - Bids distributed to BOS and Contract Awarded

September 2011-June 2012 – Reassessment field work

September 2012 – Reassessment notices mailed

October 7, 2012 – Appeal hearings scheduled and advertised

October 10-31 2012 – Appeal hearings held by contractor

November 2012 – Equalization Board Ordinance passed by BOS

December 2012 – Commissioner’s Office recalculating deferred taxes on land use applications and relief for the elderly

January 1, 2013 – Effective date of reassessment

January 2013 – Advertise Board of Equalization hearings

April 1, 2013 – Determinations of Board of Equalization filed with Commissioner to print 2013 Land Book.

FISCAL IMPLICATIONS:

Cost of Project: The process takes two fiscal years to complete and therefore the costs normally are spread over two fiscal years. Approximately 50% of the anticipated cost are included in FY 12 with remaining 50% to be budgeted in FY 13. It is anticipated the costs are as follows:

Parcel assessment – 15,760 parcels @ 17.00 per parcel = \$267,920
Temporary Staff - \$3,500
Board of Equalization Costs - \$5,000
Miscellaneous - \$2,000
Total: \$278,420

Actual figures may vary depending on the contractor selected.

For budget purposes, approximately 50% of the costs would be incurred in FY12 and 50% in FY13.

POLICY IMPLICATIONS:

The Commonwealth of Virginia allows counties to conduct general reassessments of real estate on an as necessary basis with one limitation. Counties with less than 50,000 in population may choose to defer general reassessments up to 6 years. Fluvanna County conducted it's last reassessment in 2007 and therefore must implement a new reassessment by 2013.

Staff: Jay Scudder, County Administrator

Copy: Mr. Andrew Sheridan, Commissioner of the Revenue



**REQUEST FOR BIDS
FLUVANNA COUNTY GENERAL ASSESSMENT**

The County of Fluvanna, VA is seeking appraisal services for a county-wide general reassessment to be effective January 1, 2013. Applicants may obtain an RFB packet at www.co.fluvanna.va.us. Proposals are due by September 1, 2011 by 4:00 p.m. and can be delivered to County Administrator, PO Box 540, 132 Main Street, Palmyra, VA 22963.

REQUEST FOR PROPSALS
COUNTY OF FLUVANNA, VIRGINIA
July 20, 2011

GENERAL REASSESSMENT OF REAL PROPERTY

I. Introduction

- A. Purpose – This document constitutes a request for sealed proposals from qualified individuals and organizations to provide a general reassessment of all real property for the County of Fluvanna in accordance with applicable state laws and requirements.
- B. Background – The last general reassessment for the County was completed in 2006, effective January 1, 2007.

II. Scope of Work

A. General Requirements

- 1. There are approximately 15,760 parcels of real estate in the County broken down as follows:

Taxable – 15,375 Non-taxable – 385
- 2. The values to be estimated in all cases shall be 100% fair market value as required by state law in keeping with good appraisal practice.
- 3. All appraisals will be based on a thorough study of recent market sales in the County, with due consideration to construction and rental data where available and applicable.
- 4. The market sales analysis will become the property of the County at the completion of said program.

5. The reassessment shall begin by October 1, 2011 and shall be completed by November 30, 2012.
6. The County proposes that a Board of Assessors will not be appointed and the contractor shall provide a professional assessor as provided in Section 58.1-3275 of the Code of Virginia. Base your proposal on this assumption.

B. Specific Requirements

1. The Contractor shall provide and pay for:
 - a. The Contractor shall provide qualified appraisers and furnish to the county (for acceptance or rejection) a list of all persons to be employed. The County may require the Contractor to remove from the project any person the County considers to be unqualified or negligent in the performance of his duties, or who is guilty of any misconduct; and such person shall not be employed on the project again without the County's written consent.
 - b. The Contractor shall assume all transportation and travel expenses for his employees.
 - c. The Contractor shall appraise, code and prepare computer entry for all parcels in the County. A parcel is defined as each line used on the Land Book.
 - d. The Contractor shall provide adequate insurance coverage to include automobile, public liability and workmen's compensation and unemployment for its employees. Said insurance will be designed to save Fluvanna County, its officers and/or officials harmless from all claims, demand, suits, actions, recoveries of judgments of every kind and description brought or recovered against the county, etc., by reason of any act of the Contractor's firm or employees during the execution of this work.

- e. The Contractor shall provide a performance bond in the amount of the contract, which shall be made payable to the County of Fluvanna.
- f. The Contractor shall supply the Board of Equalization with completed field cards and assist them with appeals. The Contractor shall also provide an appraiser to attend and assist the Board of Equalization at all hearings for equalization appraisals. When and if a major disagreement on values arise, the Contractor will show both values on the appraisal cards.
- g. The Contractor shall provide a competent witness for court appeals filed within a period of four years following the effective date of the reassessment.
- h. The Contractor shall provide clerical staff to insure that all requirements for completion of the general reassessment are met.
- i. Work Format for Contractor:
 - (1) The Contractor shall visit each parcel of land and make a complete physical inspection.
 - (2) On each improved property, the main building will be measured and sketched on the property field card, if the square footage of the building is a factor in the valuation of the same.
 - (3) The Contractor will conduct an interview with the property owner of each parcel if possible. If no one is there, a doorknob hanger will be left informing the individual of the reassessment and requesting the appropriate information. In the event information on the property is refused, a notation will be made on the field card and the property will be appraised on the best information available.

- (4) The Contractor will keep a record on the property card of each visit, the date, time, name of appraiser and persons interviewed. Digital photographs of all parcel improvements will be taken and provided in file form to the Commissioner of the Revenue.
- (5) The Contractor shall list and appraise by square footage the living space of all mobile homes along with other improvements.
- (6) The Contractor shall be responsible for appraising all new construction during the term of the contract. New Construction will be noted on the field card and closely coordinated with the Commissioner of the Revenue.
- (7) The Contractor shall make available to the County any reassessment data in digital form that the Contractor may have.
- (8) The Contractor shall provide adequate and competent clerical staff to make the appraisal.
- (9) The Contractor shall mail the reassessment notices.
- (10) The Contractor shall furnish all data processing including computer data entry; and upon completion, two copies of the reassessment book in both numerical and alphabetical listing. (four books total). Printed property cards will not be needed.
- (11) The Contractor shall provide a telephone in the reassessment office. Such telephone must have an answering machine or voicemail to record message.

- j. The Contractor shall make speakers available for meeting with civic groups or other interested parties as directed by the Board of Supervisors for the purpose of disseminating general information pertaining to the assessment process. During the general reassessment, the Contractor will endeavor to promote good public relations with all taxpayers and the general public.
2. The County shall provide and pay for:
- a. The County shall furnish the Contractor access to the current assessment cards which will show the name and address of the current owner, a description of the property as shown on the land book, including the acreage and tax map number.
 - b. The County shall provide office space, furniture, and office equipment.
 - c. The County shall furnish the necessary office supplies including postage and stationary for mailing notices and any advertising costs for hearings.
 - d. The County shall pay for the reassessment notices.
 - e. The County shall pay the postage for mailing the reassessment notices.
 - f. The County will furnish a copy of the county tax maps, showing corrections as of December 31, 2010 located in the Office of the Commissioner of the Revenue.

III. General Terms and Conditions

- A. The Board of Supervisors reserves the right to reject any and all bids and does not commit itself to accepting the lowest bid.
- B. ANTI-COLLUSION CERTIFICATION: By my signature on the attached pricing schedule, I certify that this bid/offer is made without prior understanding, agreement or services and is in all respects fair and without conclusion of fraud.

I understand collusive bidding is a violation of the Virginia Governmental Frauds Act and Federal Law, and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this proposal and certify that I am authorized to sign this bid/proposal for the bidder/offerer.

- C. LAWS OF THE COMMONWEALTH: Any purchase order/contract resulting from this solicitation shall be governed in all respects whether as to validity, construction, capacity, performance or otherwise by the laws of the Commonwealth of Virginia. Contractors providing goods or services to the County of Fluvanna herewith assure the County that they are conforming to the provisions of the Civil Rights Act of 1964, as amended, as well as the Virginia Fair Employment Act of 1975, as amended, where applicable and Section 11-51 of the amended, where applicable and Section 11-51 of the Virginia Public Procurement Act which provides:

In every contract of over \$10,000, the provisions in 1 and 2 below apply:

1. During the performance of this contract, the contractor agrees as follows:
 - a. The Contractor will not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin is a bona fide occupational qualification reasonably necessary to the normal operation of the Contractor. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.
 - b. The Contractor, in all solicitations or advertisements for employees placed by or on behalf of the contractor, will state that such contractor is an equal opportunity employer.
 - c. Notices, advertisements, and solicitations or advertisements for employees placed by or on behalf of the contractor, will state that such contractor is an equal opportunity employer.
2. The Contractor will include the provisions of the foregoing paragraphs a,b, and c in every subcontract or purchase order of over \$10,000, so that the provisions will be binding upon each subcontractor or vendor.

- d. MODIFICATIONS, ADDITIONS OR CHANGES: The General Terms and Conditions of this solicitation will be incorporated into any resulting contract. Modifications, additions, or changes to these terms and conditions may be cause for rejection. Unless specifically provided for in the solicitation, bidders who attach or submit bids or proposals on their own company forms may be considered non-responsive.
- e. KICKBACKS: I certify and warrant that, by my signature on the attached pricing schedule, neither I nor the bidder/offerer for whom I am authorized to act has offered or received any kickback from any other bidder, offerer, supplier, manufacturer, or subcontractor in connection with my bid/offer on this solicitation. A kickback is defined as an inducement for the award of a contract, subcontracts or order, in the form of any payment, loan, subscription, advance, deposit of money, services or anything, present or promised, unless consideration of substantially equal or greater value is exchanged. Further, no person shall demand or receive any payment, loan, subscription, advance, deposit of money, services or anything of value in return for an agreement not to compete on a public contract.
- f. GIFT BY BIDDER, OFFERER, CONTRACTOR OR SUBCONTRACTOR: No bidder, offerer, contractor or subcontractor shall confer on any public employee having official responsibility for a procurement transaction any payment, loan, subscription, advance, deposit of money, services or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value is exchanged.
- g. HOLD HARMLESS: Contractor agrees to indemnify, defend and hold harmless the County of Fluvanna, its officers, agents, and employee from any claims, damages, and actions of any nature, whether at law or in equity, arising from or caused by the use of any materials, goods, or equipment of any kind or nature, furnished by the contractor/any services of any kind or nature provided by the contractor, provided that such liability is not attributable to the sole negligence on the part of using agency or to failure of the using agency to use the materials, goods, or equipment in the manner outlined by the contractor and descriptive literature or specifications submitted with the contractor's bid.

- h. INTEGRATION AND MODIFICATION: This contract constitutes the entire agreement between the contractor and the agency. No alteration, amendment or modification in the provisions of this agreement shall be effective unless it is reduced to writing, signed by the parties attached hereto.
- i. LAWS AND REGULATIONS: By my signature on the attached pricing schedule, I certify compliance with Federal, State and local laws and regulations applicable to the performance of the services described herein.
- j. ASSIGNMENT: No contract may be signed, sublet or transferred without the written consent of the procuring agency.
- k. DEFAULT: In the case of default by the contractor or failure to deliver the services by the time specified as in accordance with the schedules herein, the agency after due written notice may procure such services from other sources and hold the contractor responsible for any and all excess cost occasioned thereby.

IV. Special Instructions

- A. Sealed proposals will be received in the Office of the County Administrator, County of Fluvanna, 132 Main Street, PO Box 540, Palmyra, Virginia 22963, no later than 10:00 a.m., August 19, 2011 at which time they will be publicly opened.
- B. Proposals shall include, but not limited to the following, which will be the basis for the award.
 - 1. Price.
 - 2. Proposed project manager, including qualifications.
 - 3. Experience and references in Virginia counties.
 - 4. Summary outline of how the project will be undertaken- include time schedule broken down by phases.
 - 5. Statement as to all “exceptions to proposals.”
 - 6. Other data, brochures, samples, which might prove worthy in evaluating the proposal.

V. Pricing Schedule

The sealed proposal will include the following:

- A. Price per parcel \$ _____
- B. Lump sum price for completed project
\$ _____ (in words)

VI. Terms of Payment

The payment will be made quarterly unless agreed upon otherwise when contract is signed. Ten percent of the gross contract will be withheld payable at the completion of the Board of Equalization hearings and production of the four reassessment books.

In compliance with this Request for Proposals and to all the conditions imposed herein, the undersigned agrees to furnish the goods/services in accordance with the attached proposal or as mutually agreed upon by subsequent negotiation.

Date: _____

By: _____
(signature)

Title: _____

Name and Address of Firm:

Telephone no: _____



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
FAX (434) 591-1911
www.co.fluvanna.va.us

BOARD OF SUPERVISORS

John Y. Gooch, Chairman
Palmyra District

Shaun V. Kenney, Vice Chair
Columbia District

Donald W. Weaver
Cunningham District

Mozell H. Booker
Fork Union District

Joseph C. Chesser
Rivanna District

Chris Fairchild
Rivanna District

STAFF

Jay Scudder
County Administrator
jscudder@co.fluvanna.va.us

Mary L. Weaver
Clerk to the Board
mweaver@co.fluvanna.va.us

Memo

To: Fluvanna County Board of Supervisors
From: Jay Scudder, County Administrator
Date: July 6, 2011
Re: **July 6th Board of Supervisors Work Session**

Attached you will find a set of documents from past Board retreats in preparation for the discussion with Steve Williams at the upcoming Board work session. There is no formal presentation planned, and these documents are intended to remind the Board of some previous information and decisions to help better inform the conversation.

The first document is an overview of the Board's work session from February 17th 2010 facilitated by Darren Coffey. The second document is from the Board's work session on July 22nd 2009. The final document shows previously established goals set by the Board of Supervisors during their February 2008 work session. These documents are intended to provide you with a broader context for the upcoming discussion.

Feel free to contact me if you have any other questions regarding this work session.

**Fluvanna County
Board of Supervisors**

Vision & Goal Setting

Work Session

February 17, 2010

VISION

Fluvanna County is the most livable and sustainable community
in the United States.

What does this mean to each of you?

- Sustainable = density; Manhattan; walkable (Green Metropolis : What the City Can Teach the Country about True Sustainability by David Owen); generally not synonymous with rural communities
- Livable = quality of life; sustainable = leaving within your means; A Legacy of Rural Virginia by Don Payne (historical description of Fluvanna County)
- Livable = variety of lot sizes; character; rural; a spectrum of mixed uses and incomes; residents can choose to live in higher density or not
- Sustainable = basic needs are provided; Fluvanna is livable, but not sustainable; “is” is not accurate in that context – can we really afford our current spending levels?; need for assistance to families is increasing (e.g., food stamps); livable = rural character; the Lake Monticello subdivision has a rural feel too
- Livable = affordability and maintenance; reservations about sustainability in terms of taxes, increased need for assistance to families; green technology & practices are good; alternative energy use
- Sustainable = everlasting; clean environment; financial stability; mixture of housing; public safety; economic development

VISION

Fluvanna County is the most livable and sustainable community
in the United States.

What constitutes a livable community?

- Affordable (e.g., housing, taxes, transportation)
- Environmentally sound
- Open space
- Safe and secure (i.e., EMS, Fire, Police)
- Efficient transportation infrastructure; don't urbanize our roads; minimize congestion; balance traffic flow and speed
- Improve transportation methods; alternative transportation
- Maintain a strong education system
- Develop employment centers; job creation
- Strong faith community
- Economic empowerment
- Recreational amenities
- Being able to live, work, and play in place

VISION

Fluvanna County is the most livable and sustainable community
in the United States.

What does it mean to be sustainable?

- This concept does apply to rural areas (not just urban)
- Should we be more like Albemarle or Buckingham?
- Need to balance residential, commercial, office, and industrial uses; Loudon County's town communities
- Need mixed use, mixed income development
- Must be affordable; livable and sustainable may not be compatible concepts
- Lake demographic may be residential but generates 43% of real estate tax revenues (based on population percentage), but only approximately 30% of public school students

VISION

Fluvanna County is the most livable and sustainable community
in the United States.

Is this the Board's vision for the County?

- According to three Board members – yes

To preserve and enhance Fluvanna's unique identity and rural character.

- This is a more realistic and appropriate vision according to three Board members
 - This statement is easier to define
-
- ✓ The vision should say who we are and what we want to be.
 - ✓ The vision should identify what makes us unique.
 - ✓ The current vision may give a false connotation.
 - ✓ The vision should accurately address the county's character and uniqueness.
 - ✓ Preserving and enhancing Fluvanna's unique identity and rural character while growing as a livable/sustainable community is a difficult challenge.

BOARD PRIORITIES / GOALS

The Board has stated that its CIP priorities, on the whole, are:

- Emergency Communications System
- Financial Software
- Vehicles for Fire/Sheriff
- School renovations
- Provision of Water

How does this translate into broader priorities?

One possibility is:

- Public Safety
- Fiscal Responsibility/Sustainability
- Economic Development

What do each of you think the Board's major priority should be?

- Fiscal responsibility (including clearly defining what this means)
- Economic development
- Budget (budget, budget)
- Economic development within the framework of the Comprehensive Plan and its goals and implementation strategies
- Education (investments in human capital as well as capital infrastructure)

Do these priorities achieve the vision?

- Yes

BOARD PRIORITIES / GOALS

A major County emphasis in the past few years (at a minimum) has been implementation.

How should each of your priorities be addressed, at least initially?

Education

- Costs must be sustainable; infrastructure, operations and maintenance
- High quality must be maintained through efficiency and identifying what is necessary vs. desired (high ranking within the state needs to be maintained - Fluvanna was one of fifteen school divisions to earn the Board of Education Excellence Award, an honor awarded as part of the Virginia Index of Performance (VIP) program. Fluvanna County High School was one of 281 schools to earn the Board of Education Competence to Excellence Award for having met all state and federal benchmarks for at least two consecutive years and for making progress toward the goals of the governor and the board. VIP was approved by the Board of Education in July 2007, as an incentive program to reward and recognize fully accredited schools and school divisions making significant progress toward academic excellence.)
- The Board of Supervisors has limited control (funding, not policy decisions) which is a challenge
- Both Boards must be partners in order to sustain a long term investment in the provision of high quality education in a safe, healthy, and good environment

Economic Development

- Implement the Comprehensive Plan
- Infrastructure – water, sewer, roads, etc.
- Financial Affordability
- Tools – zoning, proffers, staff, target/defined businesses and recruitment strategies

Budget

- First determine total revenues
- Fairly impact County services along with impacts to taxpayers (balance impacts)
- Be clear about proposed impacts to staff (e.g., layoffs vs. salary reductions, and so on)

BOARD PRIORITIES / GOALS

Does the Comp Plan still provide an effective mechanism to implement the goals and strategies that achieve the Board's priorities? (*Think about the Board's 2009 Goals Work Session – are those priorities and ideas still valid?*)

- Yes
- Implementation is critical!
- We need to identify where we want to be (with the strategies completed) in five years
 - Staff recommends a target of 85-90% of all strategies completed or in progress by March 2014 (the plan's 5-year review should at least be underway by that time)
- Staff should also update the Board quarterly with some key development/planning indicators (in addition to the annual Development Activity Report and monthly Planning Activity Report)

WRAP-UP

Are we comfortable with:

- ◆ the Vision
- ◆ the Priorities/Goals
- ◆ the method of implementation

- Vision - In general, yes, but with more emphasis on the county's unique qualities and rural character (high quality of life that is financially and environmentally sustainable)
- Priorities – Yes
- Implementation method – Yes

Thank you for taking the time to review and discuss these important concepts!

Hopefully it will help to guide you in your upcoming budget discussions.

Comprehensive Plan Goals	Board Priority	Comments
Natural Environment		
Goal 1: To develop land-use policies and regulations that will preserve and enhance the county’s natural environment.	1	
Goal 2: To protect environmental resources.		
Goal 3: To manage and protect surface water and groundwater resources.		
Goal 4: To effectively use floodplains to protect human life and property, as well as water quality.		
Goal 5: To promote energy efficiency throughout the county to improve air quality and reduce the county’s dependence on fossil fuels.	2	
Land Use		
Goal 1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	1	
Goal 2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	2	
Goal 3: To promote infill development in existing communities.		
Goal 4: To develop a transfer of development rights (TDR) or purchase of development rights (PDR) program.		
Goal 5: To actively preserve and promote open space.		

Community Design		
Goal 1: To preserve and enhance Fluvanna's unique identity and rural character.	2	
Goal 2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	1	
Goal 3: To promote village-scaled development in the Palmyra and Fork Union communities.		
Goal 4: To preserve and enhance historic areas and properties of the county.		
Infrastructure		
Goal 1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.		
Goal 2: To develop a comprehensive public water system to serve the county's community planning areas.	1	
Goal 3: To provide central sewer to the community planning areas.		
Goal 4: To regulate private utilities, whether centralized or decentralized.		
Goal 5: To maintain a comprehensive, long-range solid waste management program.		
Goal 6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless, and broadband services.	2	
Goal 7: To evaluate private developments and public investments, such as capital improvement projects, within a fiscal framework as approved by the Board of Supervisors.	3	

Transportation		
Goal 1: To make needed improvements to primary roads.		
Goal 2: To improve secondary roads with the assistance of VDOT.	2	
Goal 3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.		
Goal 4: To improve the availability and quality of public transportation in the county.	3	
Goal 5: To ensure the delivery of railroad services in the county.		
Goal 6: To support road construction and maintenance.	1	
Goal 7: To control litter.		
Economic Development		
Goal 1: To strengthen and clarify the county's commitment to economic development.	2	
Goal 2: To implement the county's community planning areas, as shown on the Future Land Use Map.		
Goal 3: To protect rural areas through economic development.		
Goal 4: To diversify and strengthen the county's tax base.	1	
Goal 5: To develop a stronger regional presence.		

Historic Preservation		
Goal 1: To protect and conserve the county’s historic and cultural resources.	1	
Goal 2: To identify and classify significant historic resources.	3	
Goal 3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	2	
Parks and Recreation		
Goal 1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.		
Goal 2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of	1	
Goal 3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	3	
Goal 4: To increase recreational programming opportunities for all age groups and special populations.		
Goal 5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	2	

Housing		
Goal 1: To provide for most of the county’s future housing needs within the community planning areas.	1	
Goal 2: To provide a variety of well-planned housing choices.		
Goal 3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals	2	
Goal 4: To improve Fluvanna County’s housing database and available information to facilitate the planning process.		
Human Services		
Goal 1: To provide a single point of entry for human services information/referral.	2	
Goal 2: To provide adequate funding and staffing to ensure that human service needs of citizens are met.	1	
Goal 3: To provide adequate services for adolescent and teen populations.		
Goal 4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.		
Goal 5: To provide high-quality and affordable child-care services.		
Goal 6: To prevent drug and substance abuse.		
Goal 7: To provide appropriate and adequate medical, health, and safety service facilities that are available to all populations.		
Goal 8: To provide for the safety and well-being of our citizens.		

Education		
Goal 1: To provide instructional programs supporting the Standards of Learning (SOLs).		
Goal 2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	2	
Goal 3: To provide adult education and family literacy programs.		
Goal 4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	1	
Public Safety		
Goal 1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	1	
Goal 2: To promote the effectiveness of community-based programs.		
Goal 3: To strengthen the human capital component of emergency services.		
Goal 4: To integrate the provision of emergency services with other county and regional policies.	2	

Additional Goals of the Board of Supervisors	Board Priority	Comments
Communication		
Goal 1: Develop a communications strategy.		
Fiscal Planning		
Goal 1: Develop a short-term (12 month) fiscal strategy to address the fiscal crisis within the context of long-range fiscal planning through 2029.		
Goal 2: Review the current CIP development process with the Planning Commission.		

Fluvanna County Board of Supervisors

February 23, 2008

Recap

VISION STATEMENT

Fluvanna County is the most livable and sustainable community in the United States.

VALUES

Integrity	Honesty
Accountability	Respect

Additional Values

Sustainable	Innovative
Ethical	Fair
Consistent	Legal

CRITICAL GOAL CATEGORIES

1. Planning & Growth Management
2. Infrastructure
3. Funding/Fiscal Planning
4. Economic Tax Base
5. Communication
6. Recreation
7. Education
8. Human Services
9. Public Safety
10. Staffing/HR

Fluvanna County Board of Supervisors

February 23, 2008

Interview Results

2007 ACCOMPLISHMENTS

- Eliminated car decals
- Approved funding for high school
- Approved expansion of senior citizen tax relief
- First geothermal public building
- New library
- Three soccer fields
- Palmyra's sewer system
- Dedicated new firehouse
- Dedicated new bridge
- Unanimous approval on budget and tax rate
- New budget process
- Restarted county carnival
- Hired first IT Director
- Clean financial report
- No management letter

WHAT I'M MOST PROUD OF IN MY ROLE AS SUPERVISOR

- Having gotten the High School where it is
- Being elected
- Good vision-catalyst and visionary on Pleasant Grove
- My ability to bring cohesion to the group
- Improving financial integrity of the county
- Bringing an innovative approach to county government
- Right wing conservative with finances and budgeting
- Financial expertise that I bring to the county
- Improved roadways, especially in my district
- Tried to change role of chair to amore hands on role in setting BOS agenda and facilitating cooperation between Board and Staff
- Get high school approved
- True to taxpayers spending \$ the best way we can

VISION

- The BOS makes informed rational decisions that move the county forward.
- Living within means. Going to have to look at land use, comprehensive plan and come to consensus.
- After clear, committee goals, to what extent we accomplish these goals, and how the public views how we work together. Positive communication between board members.
- BOS to be able to work together to develop comprehensive plan and zoning to channel growth into appropriate growth areas (residential) and develop commercial tax base so there's not so much strain on the resident.
- Fluvanna County's government is an effective voice for the county's people carrying out its mandate to provide for health, education and welfare of citizens. Citizens are an integral part of establishing Fluvanna goals for its future and are included in planning process. BOS sets county's policies including clear and understandable priorities to be

Fluvanna County Board of Supervisors

February 23, 2008

Interview Results

executed by a professional talented, committee public staff. Our goal is to make Fluvanna the most livable jurisdiction in Virginia.

- Infrastructure and growth areas must change drastically.

EXTERNAL FACTORS

- Economy
- Land use
- Taxes
- The high school
- Revenue
- Housing market
- Zion Crossroads' growth
- Affordable housing
- Regional planning
- Relationship between state and local governments—increased mandates with decreased \$
- Water agreement
- Economic development
- As Albemarle County has difficulty sustaining its growth, more people will move to Fluvanna and commute to Albemarle.

INTERNAL FACTORS

- Managing funds
- Communication
 - Internal
 - External
- Self-service user-friendly website that is regularly updated
- Need to be more:
 - Interactive
 - Responsive
 - Responsible
- Size of administrative team
 - Do we have resources to carry out what needs to be done
- Move from rural domination to growing suburban population
- Leadership with vision
- Staff expertise
 - Recruiting
 - Training
 - Adequate pay
 - Recognition
- Customer Service
- Rivanna River and water table
- Inadequately modernizing government
- VDOT to improve roads
- Makeup of BOS
- Must take care of needs of people
 - Healthcare, police, fire

Fluvanna County Board of Supervisors

February 23, 2008

Interview Results

BOARD/STAFF ROLES AND RESPONSIBILITIES

- BOS defines policies and prioritizes goals and effectively communicates with senior staff (who in turn communicates with the rest of staff) and communicates with public.
- BOS makes policy decisions and staff carries them out. BOS holds staff accountable but doesn't with their ability to do their job.
- BOS provides accountability, clear standards and direction to departments, and periodically stopping to evaluate where we are. Celebrate accomplishments.
- Needs improvement, but I'm very pleased with the way the BOS is working together these last two months.
- Staff works for BOS. Our interface with staff is through packets. Our primary interface is through county administrator who should talk with chairman and chairman talks with BOS. We don't like to be surprised. We should not be running in there and asking questions.
- BOS tries to carry out will of the people. BOS creates direction. Staff carries out direction of BOS. Staff needs to bring BOS concerns and needs BOS doesn't see.

WHAT IS NEEDED TO EFFECTIVELY IMPLEMENT THE ACTION PLAN?

- BOS to approve action plan
- Follow-up in public setting
- Scheduled briefings in Board Packet
- BOS and staff must embrace action and have the dedication to see it through
- True commitment from BOS
- Before we leave be able to say, "This is how we're going to keep this action plan
- Consensus
- Implementation strategy with timeline
- Not too long
- Mechanism for accountability
- Commitment to priorities/goals
- Should be adopted by BOS as public policy and then communicated to public

WHAT DO YOU WANT TO GET FROM THIS RETREAT?

- Come together on vision, responsibilities and goals. ✓
- A sense of direction for what the group wants to do on major issues in the county. ✓
- A clear set of priorities and implementation strategy for BOX that we can clearly communicate to staff. ✓ (1/3)
- Clear goals for BOS. ✓ (1/3)
- See how we work together as a group. ✓
- 2008 goals on which we all agree. ✓ (1/3)
- A good sense where we as a group feel what direction the county should take on growth, zoning, Comp. Plan, etc. ✓ (1/3)
- Working relationship between BOX and senior staff (then rest of staff) by a clear set of priorities and goals within a timeframe. ✓ (1/2)

(We will use the 3 follow-up sessions to finish creating prioritized SMART goals.)

Critical Goals of the Fluvanna County Board of Supervisors

CGC	CGC Owner	Goal	Priority A,B,C	Goal Owner	Action Steps	Rspnsblty	Due Date	Actual Date
Communication	Marvin/Mozell	Growth Managed and Compatible Zoning			BOS communicates priorities to public		3/14/2008	
Communication	Marvin/Mozell	Growth Managed and Compatible Zoning			BOS adopts priorities		3/19/2008	
Communication	Marvin/Mozell	Growth Managed and Compatible Zoning			Develop communication strategy		4/1/2008	
Communication	Marvin/Mozell	Growth Managed and Compatible Zoning			Schedule follow-up meetings to review priorities		5/8/2008	
Communication	Marvin/Mozell	Growth Managed and Compatible Zoning			Schedule follow-up meetings to review priorities		7/8/2008	
Communication	Marvin/Mozell	Growth Managed and Compatible Zoning			Schedule follow-up meetings to review priorities		9/8/2008	
Communication	Marvin/Mozell	Pass Zoning Ordinance by 11/30/09		Marvin	Hold more public meetings for better communications		12/1/2008	
Communication	Marvin/Mozell	Review Zoning Ordinance by 6/30/09		Marvin	Regularly monitor process	Marvin/Mozell	12/31/2008	
Communication	Marvin/Mozell	Review Zoning Ordinance by 6/30/09		Marvin	Decide if we want to hire communications firm for community outreach and materials design		1/31/2009	
Communication	Mozell	Board communicates priorities to public		Cabell	Contact media channels 2 weeks prior to meeting			
Communication	Mozell	Board communicates priorities to public		Cabell	Have Jennifer come back to help meet to continuously reclarify priorities			

Critical Goals of the Fluvanna County Board of Supervisors

CGC	CGC Owner	Goal	Priority A,B,C	Goal Owner	Action Steps	Rspnsblty	Due Date	Actual Date
Education	Charles/John	Build new high school			Hire a value engineering firm		4/15/2008	
Education	Charles/John	Build new high school			Report due		5/15/2008	
Education	Charles/John	Build new high school			BOS and School board review		6/15/2008	
Education	Charles/John	Build new high school			Decide if we want to recommend hiring a construction management firm		6/15/2008	
Education	Charles/John	Build new high school			Decide what type of financing		6/15/2008	
Education	Charles/John	Build new high school			Get bond rating		8/1/2008	
Education	Charles/John	Make decision whether to hire CM firm by 6/15/08		John	Provide architect with list of potential CM firms		9/1/2008	
Education	Charles/John	Build new high school			Borrow \$		10/31/2008	
Education	Charles/John	Make decision whether to hire CM firm by 6/15/08		John	Determine where \$ will come from for added cost to contract		10/31/2008	
Education	Charles/John	Make decision whether to hire CM firm by 6/15/08		John	Joint meeting with school board to reinforce that BOS does not want to run project			

Critical Goals of the Fluvanna County Board of Supervisors

CGC	CGC Owner	Goal	Priority A,B,C	Goal Owner	Action Steps	Rspnsblty	Due Date	Actual Date
Fiscal/Financial Planning	Marvin/Mozell	Get Bond rating by 8/1/08		Charles	Allocate funds to obtain rating	Cabell	3/31/2008	
Fiscal/Financial Planning	Marvin/Mozell	Get Bond rating by 8/1/08		Charles	Implement accounting change to move deferred revenue to fund balance		5/1/2008	
Fiscal/Financial Planning	Marvin/Mozell	Growth Managed and Compatible Zoning			Create strategy to improve rating		5/15/2008	
Fiscal/Financial Planning	Marvin/Mozell	Growth Managed and Compatible Zoning			Get bond rating		8/1/2008	
Fiscal/Financial Planning	Marvin/Mozell	Growth Managed and Compatible Zoning			Clarify funding for high school		10/31/2008	

Critical Goals of the Fluvanna County Board of Supervisors

CGC	CGC Owner	Goal	Priority A,B,C	Goal Owner	Action Steps	Rspnsblty	Due Date	Actual Date
Infrastructure--Water	Gene	Clarify funding of Pipeline		Cabell	Meet with Timmons & P-L Committee so BOS understands the facts	Timmons	3/16/2008	
Infrastructure--Water	Gene	James River Pipeline			Pick a date for public hearing		4/1/2008	
Infrastructure--Water	Gene	James River Pipeline			Hold public education meeting		4/3/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Talk with known customers	Cabell	4/30/2008	
Infrastructure--Water	Gene	James River Pipeline			Route		5/1/2008	
Infrastructure--Water	Gene	James River Pipeline			Partnership		5/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline		Cabell	BOS meets to decide pipeline	P-L Committee	5/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Meet with partners to quell disagreement	P-L Committee	5/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Hold community meeting so public understands plan	BOS	5/30/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Meet with customers to discuss possible funding sources	Cabell	6/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Meet with partners	P-L Committee	6/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Collect data based on cost and useage	P-L Committee	8/15/2008	
Infrastructure--Water	Gene	James River Pipeline			Authority		9/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Compute rates by using study data	P-L Committee	9/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Work with EDC	Chris F., Kim Booth, Charles	10/1/2008	
Infrastructure--Water	Gene	Clarify funding of Pipeline			Get bonds		10/1/2008	
Infrastructure--Water	Marvin/Mozell	Growth Managed and Compatible Zoning			Clarify funding for pipeline		10/1/2008	
Infrastructure--Water	Gene	James River Pipeline			Funding		11/1/2008	
Infrastructure--Water	Gene	James River Pipeline			BOS makes decision		12/1/2008	

Critical Goals of the Fluvanna County Board of Supervisors

CGC	CGC Owner	Goal	Priority A,B,C	Goal Owner	Action Steps	Rspnsblty	Due Date	Actual Date
Planning & Growth Management	Cabell	Hold 5 regional meetings by 9/30/08			Planning staff begins and preps early	Planning Staff	3/15/2008	
Planning & Growth Management	Marvin/Mozell	Pass Comp Plan by 1/7/09		Marvin	Hold joint mtg with Planning Comm. To clarify process and develop specific timeline	Marvin/Mozell	3/20/2008	
Planning & Growth Management	Marvin/Mozell	Pass Comp Plan by 1/7/09		Marvin	Interview and select a consultant for the Comp Plan	Marvin/Mozell	4/1/2008	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Staff preps implementation chapter		5/1/2008	
Planning & Growth Management	Cabell	Hold 5 regional meetings by 9/30/08			Schedule dates early	Planning Staff	5/1/2008	
Planning & Growth Management	Cabell	Hold 5 regional meetings by 9/30/08			Publicize meetings regionally with church	Planning Staff	5/1/2008	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Board reviews Comp Plan		5/31/2008	
Planning & Growth Management	Cabell	Hold 5 regional meetings by 9/30/08			BOS and Planning Commission commit to attend regional meetings	BOS & PC	6/1/2008	
Planning & Growth Management	Cabell	Hold 5 regional meetings by 9/30/08			BOS and Planning Commission ID community members to invite	BOS & PC	6/1/2008	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Review zoning ordinances		6/30/2008	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Hold 2 joint planning meetings with Planning Commission		7/31/2008	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Hold 5 regional meetings		9/30/2008	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Comp plan passed by BOS		1/7/2009	
Planning & Growth Management	Marvin/Mozell	Review Zoning Ordinance by 6/30/09		Marvin	Impact 2009 General Assembly session		2/2/2009	
Planning & Growth Management	Marvin/Mozell	Review Zoning Ordinance by 6/30/09		Marvin	Contact elected officials in Richmond		2/2/2009	
Planning & Growth Management	Marvin/Mozell	Growth Managed and Compatible Zoning			Pass zoning ordinances		11/30/2009	

Critical Goals of the Fluvanna County Board of Supervisors

CGC	CGC Owner	Goal	Priority A,B,C	Goal Owner	Action Steps	Rspnsblty	Due Date	Actual Date
Sustainability	Don	Sustainability			Hire professional		10/1/2008	
Sustainability	Don	Sustainability			Research project		10/1/2008	
Sustainability	Don	Sustainability			Acquire funding		10/1/2008	
Sustainability	Don	Sustainability			BOS approval		10/1/2008	



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540, Palmyra, VA 22963 · (434) 591-1910 · FAX (434) 591-1911 · www.co.fluvanna.va.us

MEMORANDUM

TO: Board of Supervisors
FROM: Crystal Besecker, Budget Analyst
SUBJECT: Contingency Balance
DATE: June 30, 2011

The balances for the BOS and grant contingency lines for FY11 are as follows:

<u>Board of Supervisors contingency:</u>	\$100,000.00
Minus JRWA legal services 7.21.10 mtg.	- 4,479.87
Minus Animal Control vehicle 9.15.10 mtg.	- 11,500.00
Minus Texting Module for E911 9.15.10 mtg.	- 5,000.00
Minus Convenience Ctr 10.20.10 mtg.	- 13,191.00
Minus JRWA legal fees 10.20.10 mtg.	- 2,313.24
Minus JRWA legal fees 1.19.11	- 326.50
Minus iPads for BOS 3.2.11 mtg.	- 10,200.00
Minus 5 year forecast 3.16.11 mtg.	- 15,000.00
Minus TJPED Study 6.1.11 mtg.	- 10,000.00
Minus magazine spotlight 6.1.11 mtg.	- 250.00
Minus County Attorney fees 6.15.11	- <u>27,739.39</u>
	\$ 0
 <u>Grant contingency:</u>	 \$ 0



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MEMORANDUM

TO: Board of Supervisors
FROM: Crystal Besecker, Budget Analyst
SUBJECT: Contingency Balance
DATE: July 6, 2011

The balances for the BOS and grant contingency lines for FY12 are as follows:

Board of Supervisors contingency: \$100,000.00

Grant contingency: \$ 0