



**FLUVANNA COUNTY BOARD OF SUPERVISORS**  
**AGENDA FOR REGULAR MEETING**  
Circuit Courtroom, Fluvanna Courts Building  
November 7, 2012, 2:00 pm

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**TAB    AGENDA ITEMS**

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**1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE**

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**2 - COUNTY ADMINISTRATOR'S REPORT**

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**3 - PUBLIC COMMENTS #1 (5 minutes each)**

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**4 - PUBLIC HEARING**

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None

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**5 - ACTION MATTERS**

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- V    Adoption of the Draft 2013 Thomas Jefferson Planning District Legislative Program – David Blount, TJPDC Legislative Liaison
  
- W    Authorization of the Issuance of Not to Exceed \$70,000,000 General Obligation School Refunding Bonds of the County of Fluvanna, Virginia, to be sold to the Virginia Public School Authority – Barbara Horlacher, Director of Finance
  
- XYZ    Contribution and/or use of FY13 debt service savings from the refunding of the 2008A General Obligation School Bonds – Barbara Horlacher, Director of Finance
  
- A    Elimination / Retention of Various Boards, Commissions, and Committees – Steve Nichols, County Administrator
  
- B    FY13 Fluvanna County Salary Band Adjustments – Gail Parrish, Human Resources Manger
  
- C    Appointment / Thomas Jefferson Emergency Medical Services Council – Mary Weaver, Clerk to the Board of Supervisors
  
- D    VDOT FY14 Revenue Sharing Application – Pat Groot, Grants Administrator

**6 - PRESENTATIONS (normally not to exceed 10 minutes each)**

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- E    Reassessment Lessons Learned, Options, and Recommendations – Utilities Revenue Outlook - Land Use Update and Options – Mel Sheridan, Commissioner of the Revenue
  
  - F    Rural Zoning Policies – Allyson Finchum, Director of Planning
  
  - G    County Vehicle Assessment – Wayne Stephens, Public Works Director
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**7 - CONSENT AGENDA**

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- H    Minutes of October 17, 2012 – Mary Weaver, Clerk to the Board of Supervisors
  
- I    Resolution Recognizing Kevin Alexander Hogan as an Eagle Scout – Mary Weaver, Clerk to the Board of Supervisors
  
- J    Capital Reserve Maintenance Fund Request to replace the Roof on the Carysbrook Performing Arts Center – Wayne Stephens, Public Works Director
  
- K    Capital Reserve Maintenance Fund Request for Installation of a Handicapped Ramp at Abrams School – Chuck Winkler, Assistant Superintendent

L 2012 Thomas Jefferson Regional Brownfields Assessment & Planning Grant – Allyson Finchum,  
Director of Planning

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**8 - ACCOUNTS PAYABLE**

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M Accounts Payable Report (Sep 22 – Oct 19, 2012) – Barbara Horlacher, Finance Director

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**9 - UNFINISHED BUSINESS**

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None

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**10 - NEW BUSINESS**

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None

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**11 - PUBLIC COMMENTS #2** (5 minutes each)

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**12 - CLOSED MEETING**

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Real Estate, Investment of Funds and Legal Matters

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**14 – ADJOURN**

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County Administrator Review

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**PLEDGE OF ALLEGIANCE**

I pledge allegiance to the flag  
of the United States of America  
and to the Republic for which it stands,  
one nation, under God, indivisible,  
with liberty and justice for all.

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## ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

## PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
  - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
  - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
  - Speakers should approach the lectern so they may be visible and audible to the Board.
  - Each speaker should clearly state his/her name and address.
  - All comments should be directed to the Board.
  - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
  - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
  - Speakers with questions are encouraged to call County staff prior to the public hearing.
  - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
  - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
  - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
  - Further public comment after the public hearing has been closed generally will not be permitted.

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	2013 Thomas Jefferson Planning District Legislative Program Draft
<b>MOTION(s):</b>	<b>I move the Board of Supervisors adopt the 2013 draft Thomas Jefferson Planning District (TJPD) Legislative Program, understanding that additional, suggested revisions to the draft may be incorporated into the final version.</b>
<b>STAFF CONTACT:</b>	David C. Blount, Legislative Liaison
<b>RECOMMENDATION:</b>	Approve
<b>TIMING:</b>	Routine
<b>DISCUSSION:</b>	See Attached
<b>FISCAL IMPLICATIONS:</b>	N/A
<b>POLICY IMPLICATIONS:</b>	N/A
<b>LEGISLATIVE HISTORY:</b>	N/A
<b>ENCLOSURES:</b>	Thomas Jefferson Planning District(TJPD) Memo 2013 Draft TJPD Legislative Program



*Thomas  
Jefferson*

## Planning District Commission

November 1, 2012

TO: Members, Fluvanna County Board of Supervisors  
Fluvanna County Administrator

FROM: David C. Blount, Legislative Liaison

RE: 2013 TJPDC Legislative Program

Attached is the draft 2013 TJPDC Legislative Program. As I discussed when I met with you in September, I will be presenting the program and seeking your approval of it at your November 7<sup>th</sup> meeting. The titles of the program's priority areas are listed below; please note that some have been regional priorities for a number of years. I would like to draw your particular attention to a renewed focus on mandates and cost shifting as part of the first priority, and in the second priority, a combining of the transportation funding and devolution positions that were contained in last year's program.

- 1) State Mandates and Funding Obligations
- 2) Transportation Funding and Devolution
- 3) Public Education Funding
- 4) Chesapeake Bay TMDL
- 5) Land Use and Growth Management
- 6) Comprehensive Services Act

As in the past, the legislative program draft also contains sections that highlight ongoing local government positions. You will note that changes in these sections under "Areas of Continuing Concern" are underlined where the language is new, while language proposed for deletion is stricken. I will be happy to discuss the suggested changes to the draft program when we meet on November 7. Thank you.

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**Recommended Action:** Approve the draft TJPDC legislative program.

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City of Charlottesville

Albemarle County

Fluvanna County

Greene County

Louisa County

Nelson County

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**2013**

**Thomas Jefferson Planning  
District Legislative Program**

**Representing the Local Governments of:**

**Albemarle County  
City of Charlottesville  
Fluvanna County  
Greene County  
Louisa County  
Nelson County**

**October 2012**

**Joe Chesser, Chairman  
Steve Williams, Executive Director  
David Blount, Legislative Liaison**

## PRIORITY ITEMS

### STATE MANDATES & FUNDING OBLIGATIONS

*Legislative Position of Charlottesville City and the  
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson*

**PRIORITY: The Planning District localities urge the governor and legislature to 1) not impose financial or administrative mandates on localities; 2) not shift costs for state programs to localities; and 3) not further restrict local revenue authority.**

**Rationale:** Sluggish local revenue, continued state funding reductions and additional requirements will continue to challenge locality budgets this year. State assistance to localities has declined from pre-recession levels, dropping by seven points as a percentage of the general fund budget since FY09. These reductions have not been accompanied by program changes that could alleviate financial burdens on localities, as state standards prescribe how services are to be delivered and localities have to meet such standards regardless of the costs. While there was some recognition from the 2012 General Assembly that localities cannot bear mandated expenses alone, other enacted policies have long term consequences. State officials have boasted of state budget “surpluses” the past three years, yet continue to approve unfunded and underfunded state requirements and shift costs to localities, straining local ability to craft effective and efficient budgets that meet services that are mandated by the state or demanded by residents.

#### **Position Statements:**

We oppose unfunded state and federal mandates and the cost shifting that occurs when the state fails to fund requirements or reduces or eliminates funding for state-supported programs. Any state funding reductions for state-required services/programs should be accompanied by relaxation or suspension of the state requirement or flexibility for the locality to meet the requirement.

Having realized three consecutive years of a state budget “surplus.” the state should restore across-the-board reductions in aid-to-localities, budgeted to be \$95 million in FY13/FY14. These funds provide financial assistance for local implementation of required or high-priority state programs. If the state cannot meet this commitment, then program criteria and requirements should be adjusted to reflect the decrease in state resources.

Changes to Virginia’s tax code or in state policy should not reduce local government revenue sources or restrict local taxing authority. This includes proposals to alter or eliminate the BPOL and Machinery and Tools taxes, or to divert Communications Sales and Use Tax Fund revenues intended for localities to other uses. Instead, the legislature should broaden the revenue sources available to local governments. The state also should not confiscate or redirect local general fund dollars to the state treasury, as it did this past year when it directed a portion of fines and fees collected at the local level pursuant to the enforcement of local ordinances to the Literary Fund. The state should refrain from establishing local tax policy at the state level and allow local governments to retain authority over decisions that determine the equity of local taxation policy. The state should equalize the revenue-raising authority of counties with that of cities. The state also should ensure the appropriate collection of transient occupancy taxes from online transactions.

## TRANSPORTATION FUNDING and DEVOLUTION

*Legislative Position of Charlottesville City and the  
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson*

**PRIORITY: The Planning District localities urge the state to establish separate, dedicated and permanent state revenues to expand and maintain our transportation infrastructure. We urge restoration of formula allocations for secondary/urban construction and for unpaved roads. We oppose any legislation or regulations that would transfer responsibility to counties for construction, maintenance or operation of current or new secondary roads.**

**Rationale:** The need for the state to fund a declining transportation infrastructure is dire and state dollars remain inadequate. The *VTrans 2035 Report* notes that “the General Assembly must substantially raise investment in transportation to keep Virginia moving.” Absent such an investment, Virginia faces a congestion and mobility crisis that could stifle economic growth and negatively affect the quality of life of our residents. Maintenance of existing roads continues to siphon hundreds of millions of dollars from the construction budget and formula distributions for construction have been eliminated. It is estimated that under current conditions, there will be little, if any, money left in the construction fund by 2017.

### **Position Statements:**

We urge the state to fund transportation needs with stable and recurring revenues that are separate from the general fund and that are sufficient to meet Virginia’s well-documented highway, transit and other needs. We urge the state to restore formula allocations for secondary/urban construction and for unpaved roads, and we support stable and increasing dollars for cities and towns to maintain roads within their jurisdictional boundaries. Funding for urban, suburban and secondary road improvements are vital to our region’s ability to respond to local and regional congestion and economic development issues.

Concerning secondary road devolution, we believe that efficient and effective transportation infrastructure, including the secondary road system, is critical to a healthy economy, job creation, a cleaner environment and public safety. In the past 20 years, the number of miles travelled on Virginia roadways has steadily increased, while the attention to maintaining the nearly 50,000 mile secondary system has taken a back seat. We oppose shifting the responsibility for secondary roads to local entities, which could result in vast differences among existing road systems in different localities, potentially placing the state at a competitive economic disadvantage with other states when considering business and job recruitment and movement of goods.

We support ongoing state and local efforts to coordinate transportation and land use planning, without eroding local land use authority, and state incentives for localities that do so. We urge VDOT to be mindful of various local and regional plans when conducting corridor or transportation planning within a locality or region. We also take the following positions:

- 1) We support enabling authority to establish mechanisms for funding transit and non-transit projects in the region.
- 2) We oppose recommendations that would reallocate much of existing state transit assistance through a less efficient and less predictable one-size-fits-all formula.
- 3) While we opposed the closing of VDOT’s Louisa residency facilities and support its reopening, we also support the option for the locality to purchase the property.

## **PUBLIC EDUCATION FUNDING**

*Legislative Position of Charlottesville City and the  
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson*

**PRIORITY: The Planning District localities urge the legislature to fully fund the state share of the realistic costs of the Standards of Quality without making allocation formula and policy changes that reduce state funding or shift funding responsibility to localities.**

**Rationale:** The state will spend about \$5.3 billion on public education per year in FY13 and FY14, about 30% of its general fund budget. This level of funding remains below the FY09 amount by about \$600 million over the biennium, with state per pupil expenditures standing at \$450 less per pupil than in FY09. Meanwhile, local governments boost education funding by spending over \$3.3 billion more per year than required by the state.

While the 2012 General Assembly did restore some of K-12 reductions that were proposed in the introduced budget, reductions in state public education funding the last few years have been accomplished in large part through a number policy changes that are decreasing the state's funding obligations moving forward. For example, the state "saved" millions of dollars by shifting costs to localities through making some spending ineligible for state reimbursement or lowering the amount of the payback. Three years ago, it imposed a cap on state funding for education support personnel. It has reduced funding for other support costs and supplanted general fund dollars with lottery funds to produce other savings. Policy changes to the Virginia Retirement System this past year (mandatory teacher 5% for 5%) will cost localities money and do nothing to reduce unfunded teacher pension liability. Changes to the Standards of Accreditation and Standards of Learning, such as higher standards in math and science, also drive increased expenditures.

### **Position Statements:**

We urge the state to resist further policy changes that require localities to fund a greater share of costs. State funding should be realistic and recognize actual educational needs, practices and costs; otherwise, more of the education funding burden will fall on local taxpayers. Localities and school divisions should have flexibility to meet requirements and management their budgets when state funding decreases and cost-shifting occur.

We also take the following positions:

- 1) The state should not eliminate or decrease its funding for benefits for school employees.
- 2) Localities in our region should be included in the "Cost of Competing Adjustment" available to various localities primarily in Northern Virginia.
- 3) We support establishment of a mechanism for local appeal of the calculated Local Composite Index to the state.
- 4) We urge state financial assistance with school construction and renovation needs, including funding for the Literary Loan and interest rate subsidy programs. The state should discontinue its seizing of dollars from the Literary Fund to pay state costs for teacher retirement.

## CHESAPEAKE BAY TMDL

*Legislative Position of Charlottesville City and the  
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson*

**PRIORITY:** The Planning District localities support the goal of improved water quality, but believe it is imperative that we have major and reliable forms of financial and technical assistance from the federal and state governments if comprehensive water quality improvement strategies for local and state waters emptying into the Chesapeake Bay are to be effective. We support fairness in applying requirements for reductions in nutrient and sediment loading across source sectors, along with accompanying authority and incentives for all sectors to meet such requirements. We believe fairness across sectors will require appropriate regulatory mechanisms at both the state and local government levels. The Planning District localities are in strong agreement that we will oppose actions that impose monitoring, management or similar requirements without providing sufficient resources.

**Rationale:** As the result of various court settlements concerning the Clean Water Act of 1972, the Environmental Protection Agency is enforcing water quality standards in the Chesapeake Bay watershed by imposing a pollution diet (known as Total Maximum Daily Load, or TMDL) to reduce pollution to acceptable levels. Bay states submitted plans for achieving TMDL goals of reducing nitrogen, phosphorous and sediment flowing into the Bay. The proposed TMDL and Virginia Watershed Implementation Plan require two-year milestones for the state and localities. As local governments will be greatly impacted by initiatives to reduce pollutants into state waters of the Bay watershed, it is imperative that aggressive state investment in meeting such milestones occurs. This investment must take the form of authority, funding and other resources being in place to assure success, and must ensure that cost/benefit analyses are conducted of solutions that generate the greatest pollution reductions per dollar spent.

Local governments particularly are concerned about the various effects on their communities and their economic growth. There will be costs to meet reduced pollutant discharge limitations for localities that own/operate treatment plants. Local governments will be required to develop and implement nutrient management programs for certain large, public properties. Costs for stormwater management regulations will fall on both new development and redevelopment. There will be economic impacts due to increased cost for compliance by agriculture and increased fees charged by the permitted dischargers.

### **Position Statements:**

- 1) Sufficient state funds for the full cost of implementing TMDL measures that will be required of local governments, including those associated with revised stormwater management regulations and any new requirement for locally-implemented stormwater management programs.
- 2) Sufficient federal funds for grants and low-interest loans for capital costs, such as for permitted dischargers to upgrade treatment plants and for any retrofitting of developed areas, while minimizing the economic impact of increased fees.
- 3) Sufficient state funding for and direction a) to the Cooperative Extension Service and Soil and Water Conservation Districts to aid farmers with best management practices (BMP) in their operations, and b) to the Soil and Water Conservation Board for monitoring resource management plan compliance.
- 4) Any expansion of the Nutrient Exchange Program to allow trading and offsets of nutrients among stormwater, onsite septic, wastewater, agriculture and forestry should be contained within and be relevant to a particular watershed so as to improve the health of local waters.

## LAND USE and GROWTH MANAGEMENT

*Legislative Position of Charlottesville City and the  
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson*

**PRIORITY: The Planning District localities encourage the state to provide local governments with additional tools to manage growth, without preempting or circumventing existing authorities.**

**Rationale:** In the past, the General Assembly has enacted both mandated and optional land use provisions applicable to local governments in order to address growth issues. While some have been helpful, others have prescribed one-size-fits-all rules that hamper various localities that may approach their land use planning differently. Preemption or circumvention of existing local authority hinders localities in implementing the comprehensive plan or overseeing land uses. Moreover, current land use authority often is inadequate to allow local governments to provide for balanced growth in a manner that protects and improves quality of life.

### **Position Statements:**

The General Assembly should grant localities additional tools necessary to meet important infrastructure needs that are driven by development. We endorse efforts to have impact fee and proffer systems that are workable and meaningful for various parties, but we oppose attempts to weaken our current proffer authority. Rather, we support the 2007 road impact fee authority being revised to include additional localities and to provide: 1) a fair allocation of the costs of new growth on public facilities; 2) facility costs that include various transportation modes, schools, public safety, libraries and parks; 3) effective implementation and reasonable administrative requirements; and 4) no caps or limits on locality impact fee updates.

We also take the following positions:

- 1) To enhance our ability to pay for infrastructure costs and to implement services associated with new developments, we support localities being given authority to enact local ordinances for determining whether public facilities are adequate (“adequate public facility,” or APF ordinances).
- 2) We support optional cluster development as a land use tool for local governments.
- 3) Concerning conservation of land, we support a) state funding for localities, at their option, to acquire, preserve and maintain open space; b) authority to generate local dollars for such efforts; c) additional incentives for citizens to create conservation easements; and d) authority for localities, at their option, to enact scenic protection and tourist enhancement districts.

# COMPREHENSIVE SERVICES ACT

*Legislative Position of Charlottesville City and the  
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson*

**PRIORITY: The Planning District localities urge the state to be partners in containing costs of the Comprehensive Services Act (CSA) and to better balance CSA responsibilities between state and local government. We also request increased state dollars for local CSA administrative costs.**

**Rationale:** Since the inception of the Comprehensive Services Act in the early 1990's, there has been pressure to hold down costs, to cap state costs for serving mandated children, to increase local match levels and to make the program more uniform by attempting to control how localities run their programs. After four years of steep increases (ranging from five to 16 percent) in state and local costs of residential and non-residential mandated services, CSA pool expenditures for state and local governments have declined the last several years. Costs remain challenging to forecast because of factors beyond state and local control (number of mandated children in a community, severity of problems, service rates, and availability of alternative funding).

In addition, localities pay the overwhelming majority (80%) of costs to administer this shared program. State dollars for administration have not increased since the late 1990's. At the same time, administrative costs have jumped due to additional data collection/compilation and reporting requirements.

## **Position Statements:**

We take the following positions:

- 1) The state should either provide additional funding to localities for administrative support or revise its data collection and reporting requirements;
- 2) The state should provide full funding of the state pool for CSA, with allocations based on realistic anticipated levels of need; and
- 3) The state should establish a cap on local expenditures in order to combat higher local costs for serving mandated children, costs often driven by unanticipated placements in a locality.
- 4) The categories of populations mandated for services should not be expanded unless the state pays all the costs.
- 5) The state to be proactive in making residential facilities and service providers available, especially in rural areas.
- 6) In a further effort to help contain costs and provide some relief to local governments, we recommend that the state establish contracts with CSA providers to provide for a uniform contract management process, to improve vendor accountability and to control costs.

We encourage the state to consider penalties for individuals who have had children removed from their care due to abuse or neglect. We also support local and regional efforts to address areas of cost sharing among localities by procuring services through group negotiation.

## **AREAS OF CONTINUING CONCERN**

### ***ECONOMIC and WORKFORCE DEVELOPMENT***

The Planning District's member localities recognize economic development and workforce training as essential to the continued viability of the Commonwealth. We support policies that closely link the goals of economic and workforce development and the state's efforts to streamline and integrate workforce activities and revenue sources. We also support increased state funding for workforce development programs.

- We support the state's Economic and Workforce Development Strategic Plan for the Commonwealth that more clearly defines responsibilities of state and local governments and emphasizes regional cooperation in economic, workforce and tourism development. We also urge re-enactment of a memorandum of understanding that outlines the expected cooperation by state-level agencies in effectively partnering with local Workforce Investment Boards and other entities in the operation of One-Stop delivery systems.
- We support enhanced funding for the Regional Competitiveness Act to continue meaningful opportunities for regional projects. We also support increased state funding for the Industrial Site Development Fund, the Governor's Opportunity Fund and tourism initiatives that help promote economic development in localities and regions.
- We encourage the state and local governments to work with other entities to identify, incentivize and promote local, regional and state agricultural products and rural enterprises, and to encourage expansion and opportunities for such products and enterprises.
- We support restructuring of the Virginia Cooperative Extension Service (VCES) that preserves beneficial extension agents and the services they provide, and that increases state funding for VCES.
- We appreciate and encourage continuing state incentives and support for expediting deployment and reducing the cost of broadband technology, particularly in underserved areas.

### ***ENVIRONMENTAL QUALITY***

The Planning District's member localities believe that environmental quality should be funded and promoted through a comprehensive approach, and address air and water quality, solid waste management, land conservation, climate change and land use policies. We are committed to protection and enhancement of the environment and recognize the need to achieve a proper balance between environmental regulation and the socio-economic health of our communities within the constraints of available revenues. Such an approach requires regional cooperation due to the inter-jurisdictional nature of many environmental resources, and adequate state funding to support local and regional efforts.

We believe the following:

- The state should not impose a fee, tax or surcharge on water, sewer, solid waste or other local services to pay for state environmental programs. To do so would set a disturbing precedent whereby the state could levy surcharges on local user fees to fund state priorities.
- The legislature should provide funding for wastewater treatment and other necessary assistance to localities as it works to clean up the state's impaired waterways. The state also should explore alternative means of preventing and remediating water pollution.
- We oppose legislation mandating expansion of the area covered by the Chesapeake Bay Preservation Act. Instead, we urge the state to 1) provide legal, financial and technical support to

localities that wish to comply with any of the Act's provisions, 2) allow localities to use other practices to improve water quality, and 3) provide funding for other strategies that address point and non-point source pollution.

- We support legislative and regulatory action to 1) ensure that alternative on-site sewage systems (AOSS) will be operated and maintained in a manner that protects public health and the environment, and 2) increase options for localities to secure owner abatement or correction of system deficiencies.
- The state should be a partner and advocate for localities in water supply development and should work with and assist localities in addressing water supply issues, including investing in regional projects. Also, the state's water supply planning efforts should continue to involve local governments.
- We support legislation enabling localities, as a part of their zoning ordinances, to designate and/or reasonably restrict the land application of biosolids to specific areas within the locality, based on criteria designed to further protect the public safety and welfare of citizens. In addition, we support increased local government representation on the Biosolids Use Regulation Advisory Committee (BURAC).

## ***HEALTH and HUMAN SERVICES***

The Planning District's member localities recognize that special attention must be given to developing circumstances under which people, especially the disabled, the poor, the young and the elderly, can achieve their full potential. Funding reductions to community agencies are especially troublesome, as their activities often end up preventing more costly services later. The delivery of health and human services must be a collaborative effort from federal, state and local agencies. We urge the General Assembly to ensure funding is available to continue such valuable preventive services.

- We oppose any changes in state funding or policies that result in an increase of the local share of costs for human services.
- The state should increase funding to the Virginia Juvenile Community Crime Control Act (VJCCCA) program, which has cut in half the number of juvenile justice commitments over the past decade. The state should maintain a formula-driven allocation process for VJCCCA funding.
- The state should provide sufficient funding to allow Community Services Boards (CSBs) to meet the challenges of providing a community-based system of care, including maximizing the use of Medicaid funding. We believe children with mental health needs should be treated in the mental health system, where CSBs are the point of entry. We support state action to increase investment in the MR waiver program for adults and young people and Medicaid reimbursement for children's dental services. We also oppose any shifting of Medicaid matching requirements from the state to localities-, and request sufficient federal and/or state financial resources associated with new or additional roles and responsibilities for local governments due to any expansion of Medicaid.
- We support funding for mental health and substance abuse services at juvenile detention centers.
- We oppose new state or federal entitlement programs that require additional local funding.
- We support the provision of sufficient state funding to match all available federal dollars for the administration of mandated services within the Department of Social Services (DSS), and to meet the staffing standards for local departments to provide services as stipulated in state law. Additionally, the state should not assess penalties on localities resulting from federal audit findings; rather it should adequately fund, equip and support local DSS offices.
- We support sufficient state funding assistance for older residents, to include companion and in home services, home delivered meals and transportation.
- We support the continued operation and enhancement of early intervention and prevention programs (and renewal of CSA Trust Fund dollars to support them), including school-based prevention programs which can make a difference in children's lives. This would include the state's program for at-

risk four-year-olds and the Child Health Partnership and Healthy Families programs, as well as Part C of the Individuals with Disabilities Education Act (infants and toddlers).

- The legislature should provide full funding to assist low-income working and TANF (and former TANF) families with childcare costs. These dollars help working-class parents pay for supervised day care facilities and support efforts for families to become self-sufficient. We oppose any initiatives to shift traditional federal and state childcare administrative responsibility and costs to local governments. We believe the current funding and program responsibility for TANF employment services should remain within the social services realm. We also support a TANF plan that takes into account and fully funds state and local implementation and support services costs.

## ***HOUSING***

The Planning District's member localities believe that every citizen should have an opportunity to afford decent, safe and sanitary housing. The state and localities should work to expand and preserve the supply and improve the quality of affordable housing for the elderly, disabled, and low- and moderate-income households. Regional housing solutions and planning should be implemented whenever possible.

- We support the following: 1) local flexibility in the operation of affordable housing programs, 2) creation of a state housing trust fund, 3) local flexibility in establishment of affordable dwelling unit ordinances, 4) the award of grants and loans to low- or moderate-income persons to aid in purchasing dwellings, and 5) the provision of other funding to encourage affordable housing initiatives.
- We support enabling legislation that allows property tax relief for community land trusts that hold land for the purpose of providing affordable homeownership.
- We support measures to prevent homelessness and to assist the chronic homeless.
- We support incentives that encourage rehabilitation and preservation of historic structures.
- We support retaining local discretion to regulate the allowance of manufactured homes in zoning districts that permit single-family dwellings.
- We encourage and support the use of, and request state incentives for using environmentally friendly (green) building materials and techniques, which can contribute to the long-term health, vitality and sustainability of the region.

## ***PUBLIC SAFETY***

The Planning District's member localities encourage state financial support, cooperation and assistance for law enforcement, emergency medical care, criminal justice activities and fire services responsibilities carried out locally.

- We urge the state to make Compensation Board funding a top priority, fully funding local positions that fall under its purview. It should not increase the local share of funding constitutional offices or divert funding away from local offices, but increase money needed for their operation. Local governments continue to provide much supplemental funding for constitutional officer budgets when state funding is reduced.
- We urge continued state funding of the HB 599 law enforcement program (in accordance with *Code of Virginia* provisions), the drug court program and the Offender Reentry and Transition Services (ORTS), Community Corrections and Pretrial Services Acts. We also support continued state endorsement of the role and authority of pretrial services offices.

- The state should continue to allow exemptions from the federal prisoner offset and restore the per diem payment to localities for housing state-responsible prisoners to \$14 per day. Also, the state should not shift costs to localities by altering the definition of state-responsible prisoner.
- We support restoration of state funding responsibility for the Line of Duty Act.
- We urge state funding for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Program and other incentives that would help recruit and retain emergency service providers. Further, the state should improve access to and support for training for volunteer and paid providers.
- We encourage shared funding by the state of the costs to construct and operate regional jails; however, we do not believe the state should operate local and regional jails.

## ***LOCAL GOVERNMENT STRUCTURE and LAWS***

The Planning District's member localities believe that since so many governmental actions take place at the local level, a strong local government system is essential. Local governments must have the freedom and tools to carry out their responsibilities.

- We oppose intrusive legislation involving purchasing procedures; local government authority to establish hours of work, salaries and working conditions for local employees; matters that can be adopted by resolution or ordinance; and procedures for adopting ordinances.
- We request that any changes to the Virginia Freedom of Information Act (FOIA) preserve 1) a local governing body's ability to meet in closed session, 2) the list of records currently exempt from disclosure under FOIA, and 3) provisions concerning creation of customized computer records. We support changes to allow local and regional public bodies to conduct electronic meetings as now permitted for state public bodies.
- We support allowing localities to use alternatives to newspapers for publishing various legal advertisements and public notices.
- We oppose any changes to state law that further weaken a locality's ability to regulate noise or the discharge of firearms.
- We support expanding local authority to regulate smoking in public places.
- The state should amend the Code to require litigants in civil cases to pay for the costs associated with compensating jury members.
- We support legislation include Albemarle County as a locality enabled to restrict the number of inoperable vehicles which may be kept outside of an enclosed building or structure on residential or commercial property.
- We support legislation to allow localities to give developers the option to install sidewalks or to contribute corresponding funds in connection with new residential development.
- The state should enable localities to retain civil penalties collected from illegal sign removal in the right-of-way.
- We support a pilot program to combine voting precincts into centralized voting centers for primary elections, in order to study their potential efficacy and cost savings.
- We support increased state funding for regional planning districts.
- We support legislation to increase permissible fees for courthouse maintenance.
- The state should ensure that local connectivity and compatibility are considered in any centralizing of state computer functions.
- We oppose attempts to reduce sovereign immunity protections for localities.
- We support enactment of an interest rate cap of 36% on payday loans, fees and other related charges.

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 11/7/12

<b>SUBJECT:</b>	Authorization of the Issuance of Not to Exceed \$70,000,000 General Obligation School Refunding Bonds of the County of Fluvanna, Virginia, to be sold to the Virginia Public School Authority
<b>MOTION(s):</b>	<b>I move the Board of Supervisors approve the resolution entitled “AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$70,000,000 GENERAL OBLIGATION SCHOOL REFUNDING BONDS OF THE COUNTY OF FLUVANNA VIRGINIA, SERIES 2012B, TO BE SOLD TO THE VIRGINIA PUBLIC SCHOOL AUTHORITY AND PROVIDING FOR THE FORM AND DETAILS THEREOF”</b>
<b>STAFF CONTACT:</b>	Barbara Horlacher, Director of Finance
<b>RECOMMENDATION:</b>	Approval of the resolution
<b>TIMING:</b>	Effective immediately
<b>DISCUSSION:</b>	The parameters for issuing the refunding bonds include a minimum net present value debt service savings to the County of not less than 4.75% of the amount of the refunded bonds and a maximum true interest cost of 4.00%.
<b>FISCAL IMPLICATIONS:</b>	Effect of refunding best maturities of the 2008A General Obligation School Bonds would be an average annual savings of \$145,000 to \$165,000 through 2036
<b>POLICY IMPLICATIONS:</b>	None
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Resolution

Resolution No. \_\_\_\_\_

**RESOLUTION  
AUTHORIZING THE ISSUANCE OF NOT TO EXCEED  
\$70,000,000 GENERAL OBLIGATION SCHOOL REFUNDING BONDS  
OF THE COUNTY OF FLUVANNA VIRGINIA, SERIES 2012B,  
TO BE SOLD TO THE VIRGINIA PUBLIC SCHOOL AUTHORITY  
AND PROVIDING FOR THE FORM AND DETAILS THEREOF**

**WHEREAS**, the Board of Supervisors (the "Board") of the County of Fluvanna, Virginia (the "County"), has been informed of the advice of Morgan Keegan & Company, Inc., the County's financial advisor, that the County may be able to effect substantial debt service savings by (a) refunding all or a portion of the County's \$67,525,000 General Obligation School Bonds, Series 2008A (the "2008 County Bonds"), which were sold to the Virginia Public School Authority ("VPSA") on December 22, 2008, to finance the construction and equipping of a high school in the County, and (b) thereby causing the refunding of VPSA's corresponding \$67,525,000 Special Obligation School Financing Bonds, Fluvanna County Series 2008 (the "2008 VPSA Bonds") (collectively, the "Plan of Refinancing"); and

**WHEREAS**, the Board has determined that it is necessary and expedient to issue its general obligation school refunding bonds in a principal amount not to exceed \$70,000,000 (the "Bonds") in order to effect the Plan of Refinancing; and

**WHEREAS**, the School Board of the County has, by resolution, requested the Board to authorize the issuance of the Bonds and has consented to the issuance of the Bonds;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF FLUVANNA, VIRGINIA:**

1. **Authorization of Bonds; Request of VPSA.** The Board hereby determines that it is advisable to contract a debt and issue and sell the Bonds for the purpose of paying the principal of, and premium, if any, and interest on, all or a portion of the 2008 County Bonds (such refunded portion herein referred to as the "Refunded Bonds") and paying the issuance costs incurred in connection with the Plan of Refinancing. The Board hereby authorizes the issuance and sale of the Bonds in the form and upon the terms established pursuant to this Resolution, and requests VPSA to purchase the Bonds and to effect a refunding of the corresponding maturities of the 2008 VPSA Bonds through the issuance by VPSA of its own refunding bonds (the "VPSA Bonds").

2. **Details of the Bonds.** (a) The Bonds shall be issued in fully registered form, shall be dated the date of their issuance and delivery, and shall be designated "General Obligation School Refunding Bonds, Series 2012B," or such other designation as the County Administrator shall determine. The Board authorizes the issuance and sale of the Bonds to VPSA on terms as the County Administrator shall determine to be satisfactory and in the best interests of the County; provided, however, that the Bonds (i) shall be issued in an aggregate principal amount not to exceed \$70,000,000; (ii) shall mature no later than December 31, 2035; (iii) shall have a true interest cost

not to exceed 4.00%; (iv) shall be sold to VPSA at a price not less than 99% of the aggregate principal amount of the Bonds (without regard to any original issue discount allocable to the Bonds); and (v) shall be subject to optional prepayment or redemption at a price not greater than 102% of the aggregate principal amount thereof; and provided, further, that the refunding of the Refunded Bonds shall result in net present value debt service savings to the County of not less than 4.75% of the amount of such Refunded Bonds.

(b) Subject to the preceding terms, the Board further authorizes the County Administrator to conform the terms of the Bonds in necessary respects to the terms of the corresponding VPSA Bonds, including (i) the aggregate principal amount of the Bonds, (ii) the interest rates of the Bonds and (iii) the amortization schedule (including principal installment dates and amounts) for the Bonds, all in such manner as the County Administrator shall determine to be in the best interests of the County.

(c) Following the pricing of the corresponding VPSA Bonds, the County Administrator shall evidence approval of the final terms and purchase price of the Bonds by executing and delivering to VPSA a Bond Sale Agreement (the "Bond Sale Agreement") setting forth the terms and conditions of VPSA's purchase of the Bonds. The Bond Sale Agreement shall be in substantially the form presented to this meeting, with such completions, omissions, insertions and changes not inconsistent with this Resolution as may be approved by the County Administrator.

(d) The actions of the County Administrator in determining the final terms and the purchase price of the Bonds shall be conclusive, and no further action shall be necessary on the part of the Board.

3. **Form of the Bonds**. For as long as VPSA is the registered owner of the Bonds, the Bonds shall be in the form of a single, temporary typewritten bond substantially in the form attached hereto as Exhibit A, with such completions, omissions, insertions and changes not inconsistent with this Resolution as may be approved by the officers signing the Bonds, whose approval shall be evidenced conclusively by the execution and delivery of the Bonds. On twenty (20) days written notice from VPSA, the County shall deliver, at its expense, the Bonds in marketable form in denominations of \$5,000 and whole multiples thereof, as requested by VPSA, in exchange for the temporary typewritten bond.

4. **Payment; Paying Agent and Bond Registrar**. The following provisions shall apply to the Bonds:

(a) For as long as VPSA is the registered owner of the Bonds, all payments of principal of, and premium, if any, and interest on, the Bonds shall be made in immediately available funds to VPSA at or before 11:00 a.m. on the applicable interest payment date, principal payment date or date fixed for prepayment or redemption, or if such date is not a business day for Virginia banks or for the Commonwealth of Virginia, then at or before 11:00 a.m. on the business day next succeeding such interest payment date, principal payment date or date fixed for prepayment or redemption.

(b) All overdue payments of principal and, to the extent permitted by law, interest shall bear interest at the applicable interest rate or rates on the Bonds.

(c) Regions Bank, Richmond, Virginia, or its successor, is designated as bond registrar and paying agent for the Bonds (the "Bond Registrar"). The County may replace at any time, in its sole discretion, but with written notice to VPSA, the Bond Registrar with another qualified bank or trust company as successor Bond Registrar.

5. **Prepayment or Redemption.** Subject to the provisions of Section 2, the Bonds shall be subject to prepayment or optional redemption prior to their respective maturities as a whole or in part and at such times and prices as shall be determined by the County Administrator and set forth in the Bond Sale Agreement; provided, however, that the Bonds shall not be subject to prepayment or redemption prior to their stated maturities as described above without first obtaining the written consent of VPSA or the registered owner of the Bonds. Notice of any such prepayment or redemption shall be given by the Bond Registrar to the registered owner by registered mail not more than ninety (90) and not less than sixty (60) days before the date fixed for prepayment or redemption.

6. **Execution of the Bonds.** The Chairman or Vice Chairman of the Board, either of whom may act, and the Clerk of the Board or any Deputy Clerk, any of whom may act, are authorized and directed to execute and deliver the Bonds and to affix the seal of the County thereto.

7. **Pledge of Full Faith and Credit.** For the prompt payment of the principal of, and premium, if any, and interest on, the Bonds as the same shall become due, the full faith and credit of the County are hereby irrevocably pledged. In each year while any of the Bonds shall be outstanding there shall be levied and collected in accordance with law an annual ad valorem tax upon all taxable property in the County subject to local taxation sufficient in amount to provide for the payment of the principal of, and premium, if any, and the interest on, the Bonds as such principal, premium, if any, and interest shall become due, which tax shall be without limitation as to rate or amount and in addition to all other taxes authorized to be levied in the County to the extent other funds of the County are not lawfully available and appropriated for such purpose.

8. **Use of Proceeds Certificate and Non-Arbitrage Certificate.** The Chairman of the Board, the County Administrator and such other officer or officers of the County as either may designate, any of whom may act, are hereby authorized and directed to execute a Non-Arbitrage Certificate and a Use of Proceeds Certificate each setting forth the expected use and investment of the proceeds of the Bonds and containing such covenants as may be necessary in order to show compliance with the provisions of the Internal Revenue Code of 1986, as amended (the "Code"), and applicable regulations relating to the exclusion from gross income of interest on the Bonds and on the VPSA Bonds. The Board covenants on behalf of the County that (i) the proceeds from the issuance and sale of the Bonds will be invested and expended as set forth in such Non-Arbitrage Certificate and such Use of Proceeds Certificate and that the County shall comply with the other covenants and representations contained therein and (ii) the County shall comply with the provisions of the Code so that interest on the Bonds and on the VPSA Bonds will remain excludable from gross income for Federal income tax purposes.

9. **Limitation on Private Use.** The County covenants that it shall not permit the proceeds of the Bonds or the facilities refinanced with the proceeds of the Bonds to be used in any manner that would result in (a) 5% or more of such proceeds or the facilities refinanced with such proceeds being used in a trade or business carried on by any person other than a governmental unit, as provided in Section 141(b) of the Code, (b) 5% or more of such proceeds or the facilities refinanced with such proceeds being used with respect to any output facility (other than a facility for the furnishing of water), within the meaning of Section 141(b)(4) of the Code, or (c) 5% or more of such proceeds being used directly or indirectly to make or finance loans to any persons other than a governmental unit, as provided in Section 141(c) of the Code; provided, however, that if the County receives an opinion of nationally recognized bond counsel that any such covenants need not be complied with to prevent the interest on the Bonds from being includable in the gross income for federal income tax purposes of the registered owners thereof under existing law, the County need not comply with such covenants.

10. **Redemption of Refunded Bonds.** The County Administrator is authorized and directed to determine which maturities (or portions thereof) of the 2008 County Bonds, if any, shall be refunded and constitute the Refunded Bonds. The County Administrator is further authorized to provide the appropriate redemption notices to VPSA in accordance with the resolution and documents providing for the issuance of the 2008 County Bonds.

11. **Escrow Deposit Agreement.** The County Administrator is authorized to enter into an escrow agreement or refunding trust agreement (referred to herein as an "Escrow Agreement") with VPSA, or with a bank or trust company if desired by the County Administrator and permitted by VPSA, to provide for the redemption of the Refunded Bonds and to enable VPSA to effect a redemption of the corresponding maturities of the 2008 VPSA Bonds. The Escrow Agreement shall be in the form approved by the County Administrator, in collaboration with the County Attorney and the County's bond counsel, his execution to constitute conclusive evidence of the County Administrator's approval of the Escrow Agreement. If the County determines not to utilize SNAP as permitted by Section 12 below and if permitted by VPSA, the County Administrator is authorized to select a verification agent to verify that the amounts deposited or invested pursuant to the Escrow Agreement will be sufficient to pay the principal of, and premium and accrued interest on, the Refunded Bonds on their optional redemption date.

12. **State Non-Arbitrage Program.** The Board has previously received and reviewed the Information Statement (the "Information Statement") describing the State Non-Arbitrage Program of the Commonwealth of Virginia ("SNAP") and the Contract Creating the State Non-Arbitrage Program Pool I (the "Contract"), and the Board has determined to authorize the County Treasurer to utilize SNAP in connection with the investment of the proceeds of the Bonds, if the County Administrator determines that the utilization of SNAP is in the best interest of the County. The Board acknowledges that the Treasury Board of the Commonwealth of Virginia is not, and shall not be, in any way liable to the County in connection with SNAP, except as otherwise provided in the Contract.

13. **Continuing Disclosure Agreement.** If requested by VPSA at any time while the Bonds remain outstanding, the Chairman of the Board, the County Administrator and such other officer or officers of the County as either may designate, any of whom may act, are hereby

authorized and directed to execute a Continuing Disclosure Agreement setting forth the reports and notices to be filed by the County and containing such covenants as may be necessary in order to show compliance with the provisions of the Securities and Exchange Commission Rule 15c2-12, under the Securities Exchange Act of 1934, as amended, and directed to make all filings required by the Continuing Disclosure Agreement. The Continuing Disclosure Agreement shall be substantially in the form presented to this meeting, with such completions, omissions, insertions and changes as are not inconsistent with this Resolution.

14. **Post-Issuance Compliance Policy.** The County Administrator, and such other officer or officers of the County as he may designate, are authorized and directed to adopt a Post-Issuance Tax-Exempt Bonds Compliance Policy, in a form approved by the County Attorney and the County's bond counsel, relating to compliance by the County with federal income tax regulations governing the use and investment of bond proceeds by the County generally, and with securities regulations governing the offering and sale of bonds by the County. Such Policy shall be substantially in the form presented at this meeting, with such completions, omissions, insertions and changes as may be approved by the County Administrator, the County Attorney and the County's bond counsel.

15. **Filing of Resolution.** The appropriate officers or agents of the County are hereby authorized and directed to cause a certified copy of this Resolution to be filed with the Circuit Court of the County.

16. **Further Actions.** The members of the Board and all officers, employees and agents of the County are hereby authorized to take such action as they or any one of them may consider necessary or desirable in connection with the issuance and sale of the Bonds and any such action previously taken is hereby ratified and confirmed.

17. **Effective Date.** This Resolution shall take effect immediately.

\* \* \*

**CERTIFICATE**

The undersigned Clerk of the Board of Supervisors (the "Board") of the County of Fluvanna, Virginia (the "County") hereby certifies that:

1. A meeting of the Board was duly called and held on November 7, 2012 (the "Meeting").

2. Attached hereto is a true, correct and complete copy of a resolution (the "Resolution") of the Board entitled "**RESOLUTION AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$70,000,000 GENERAL OBLIGATION SCHOOL REFUNDING BONDS OF THE COUNTY OF FLUVANNA VIRGINIA, SERIES 2012B, TO BE SOLD TO THE VIRGINIA PUBLIC SCHOOL AUTHORITY AND PROVIDING FOR THE FORM AND DETAILS THEREOF**" as recorded in full in the minutes of the Meeting and duly adopted by a majority of the members of the Board present and voting during the Meeting.

3. A summary of the members of the Board present or absent at the Meeting, and the recorded vote with respect to the Resolution, is set forth below:

<u>Member Name</u>	<u>Voting</u>				
	<u>Present</u>	<u>Absent</u>	<u>Yes</u>	<u>No</u>	<u>Abstaining</u>
Shaun V. Kenney, Chairman	_____	_____	_____	_____	_____
Bob Ullenbruch, Vice Chairman	_____	_____	_____	_____	_____
Joe Chesser	_____	_____	_____	_____	_____
Mozell H. Booker	_____	_____	_____	_____	_____
Donald W. Weaver	_____	_____	_____	_____	_____

4. The Resolution has not been repealed, revoked, rescinded or amended, and is in full force and effect on the date hereof.

Dated: November 7, 2012

**WITNESS** my signature and the seal of the Board of Supervisors of Fluvanna County, Virginia this 7th day of November, 2012.

\_\_\_\_\_  
Mary L. Weaver, Clerk  
Board of Supervisors of the County of  
Fluvanna, Virginia

EXHIBIT A

(FORM OF TEMPORARY BOND)

NO. TR-1

\$\_\_\_\_\_

**UNITED STATES OF AMERICA**

**COMMONWEALTH OF VIRGINIA**

**COUNTY OF FLUVANNA**

**General Obligation School Refunding Bond**

**Series 2012B**

The **COUNTY OF FLUVANNA, VIRGINIA** (the "County"), for value received, hereby acknowledges itself indebted and promises to pay to the **VIRGINIA PUBLIC SCHOOL AUTHORITY** the principal amount of \_\_\_\_\_ DOLLARS (\$\_\_\_\_\_), in annual installments in the amounts set forth on Schedule I attached hereto payable on \_\_\_\_\_ and annually on \_\_\_\_\_ thereafter to and including \_\_\_\_\_, \_\_\_\_ (each a "Principal Payment Date"), together with interest from the date of this Bond on the unpaid installments, payable semi-annually on \_\_\_\_\_ and \_\_\_\_\_ of each year, commencing on \_\_\_\_\_, \_\_\_\_ (each an "Interest Payment Date"; together with any Principal Payment Date, a "Payment Date"), at the rates per annum set forth on Schedule I attached hereto, subject to prepayment or redemption as hereinafter provided. Both principal of and interest on this Bond are payable in lawful money of the United States of America.

For as long as the Virginia Public School Authority is the registered owner of this Bond, Regions Bank, Richmond, Virginia, or its successor, as bond registrar and paying agent (the "Bond

Registrar"), shall make all payments of principal of, and premium, if any, and interest on, this Bond, without the presentation or surrender hereof, to the Virginia Public School Authority, in immediately available funds at or before 11:00 a.m. on the applicable Payment Date or date fixed for prepayment or redemption. If a Payment Date or date fixed for prepayment or redemption is not a business day for banks in the Commonwealth of Virginia or for the Commonwealth of Virginia, then the payment of principal of, or premium, if any, or interest on, this Bond shall be made in immediately available funds at or before 11:00 a.m. on the business day next succeeding the scheduled Payment Date or date fixed for prepayment or redemption. Upon receipt by the registered owner of this Bond of said payments of principal, premium, if any, and interest, written acknowledgment of the receipt thereof shall be given promptly to the Bond Registrar, and the County shall be fully discharged of its obligation on this Bond to the extent of the payment so made. Upon final payment, this Bond shall be surrendered to the Bond Registrar for cancellation.

The full faith and credit of the County are irrevocably pledged for the payment of the principal of and the premium, if any, and interest on this Bond. The resolution adopted by the County Board of Supervisors authorizing the issuance of the Bonds provides, and Section 15.2-2624, Code of Virginia 1950, as amended, requires, that there shall be levied and collected an annual tax upon all taxable property in the County subject to local taxation sufficient to provide for the payment of the principal of, and premium, if any, and interest on, this Bond as the same shall become due which tax shall be without limitation as to rate or amount and shall be in addition to all other taxes authorized to be levied in the County to the extent other funds of the County are not lawfully available and appropriated for such purpose.

This Bond is duly authorized and issued in compliance with and pursuant to the Constitution and laws of the Commonwealth of Virginia, including the Public Finance Act of 1991, Chapter 26, Title 15.2, Code of Virginia 1950, as amended, and resolutions duly adopted by the County Board of Supervisors and the School Board of the County to refund a portion of the County's General Obligation School Bonds, Series 2008, and to pay costs incurred in issuing this Bond and refunding such outstanding bonds.

This Bond may be exchanged without cost, on twenty (20) days written notice from the Virginia Public School Authority, at the office of the Bond Registrar on one or more occasions for one or more temporary bonds or definitive bonds in marketable form and, in any case, in fully registered form, in denominations of \$5,000 and whole multiples thereof, and having an equal aggregate principal amount, having principal installments or maturities and bearing interest at rates corresponding to the maturities of and the interest rates on the installments of principal of this Bond then unpaid. This Bond is registered in the name of the Virginia Public School Authority on the books of the County kept by the Bond Registrar, and the transfer of this Bond may be effected by the registered owner of this Bond only upon due execution of an assignment by such registered owner. Upon receipt of such assignment and the surrender of this Bond, the Bond Registrar shall exchange this Bond for definitive Bonds as hereinabove provided, such definitive Bonds to be registered on such registration books in the name of the assignee or assignees named in such assignment.

The principal installments of this Bond coming due on or before \_\_\_\_\_, \_\_\_\_ and the definitive Bonds for which this Bond may be exchanged that mature on or before \_\_\_\_\_, \_\_\_\_\_, are not subject to prepayment or redemption prior to their stated maturities. The principal

installments of this Bond coming due after \_\_\_\_\_, \_\_\_\_\_, and the definitive Bonds for which this Bond may be exchanged that mature after \_\_\_\_\_, \_\_\_\_\_, are subject to prepayment or redemption at the option of the County prior to their stated maturities in whole or in part, on any date on or after \_\_\_\_\_, \_\_\_\_\_, upon payment of the prepayment or redemption prices (expressed as percentages of principal installments to be prepaid or the principal amount of the Bonds to be redeemed) set forth below plus accrued interest to the date set for prepayment or redemption:

Dates

Prices

Provided, however, that the principal installments on this Bond shall not be subject to prepayment or redemption prior to their stated maturities as described above without the prior written consent of the registered owner of this Bond. Notice of any such prepayment or redemption shall be given by the Bond Registrar to the registered owner by registered mail not more than ninety (90) and not less than sixty (60) days before the date fixed for prepayment or redemption.

All acts, conditions and things required by the Constitution and laws of the Commonwealth of Virginia to happen, exist or be performed precedent to and in the issuance of this Bond have happened, exist and have been performed in due time, form and manner as so required, and this Bond, together with all other indebtedness of the County, is within every debt and other limit prescribed by the Constitution and laws of the Commonwealth of Virginia.

**IN WITNESS WHEREOF**, the Board of Supervisors of the County of Fluvanna has caused this Bond to be issued in the name of the County of Fluvanna, Virginia, to be signed by its Chairman or Vice-Chairman, its seal to be affixed hereto and attested by the signature of its Clerk or any of its Deputy Clerks, and this Bond to be dated \_\_\_\_\_, 2012.

**COUNTY OF FLUVANNA, VIRGINIA**

(SEAL)

ATTEST:

\_\_\_\_\_  
Clerk, Board of Supervisors of  
the County of Fluvanna, Virginia

\_\_\_\_\_  
Chairman, Board of Supervisors of  
the County of Fluvanna, Virginia

**ASSIGNMENT**

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(PLEASE PRINT OR TYPEWRITE NAME AND ADDRESS, INCLUDING ZIP CODE, OF ASSIGNEE)

PLEASE INSERT SOCIAL SECURITY OR OTHER IDENTIFYING NUMBER OF ASSIGNEE:

\_\_\_\_\_ the within Bond and irrevocably constitutes and appoints

\_\_\_\_\_ attorney to exchange said Bond for definitive bonds in lieu of which this Bond is issued and to register the transfer of such definitive bonds on the books kept for registration thereof, with full power of substitution in the premises.

Date: \_\_\_\_\_

Signature Guaranteed:

\_\_\_\_\_  
(NOTICE: Signature(s) must be guaranteed by an "eligible guarantor institution" meeting the requirements of the Bond Registrar which requirements will include Membership or participation in STAMP or such other "signature guarantee program" as may be determined by the Bond Registrar in addition to, or in substitution for, STAMP, all in accordance with the Securities Exchange Act of 1934, as amended.

\_\_\_\_\_  
Registered Owner  
(NOTICE: The signature above must correspond with the name of the Registered Owner as it appears on the front of this Bond in every particular, without alteration or change.)

**FLUVANNA COUNTY, VIRGINIA  
POST-ISSUANCE TAX-EXEMPT BOND COMPLIANCE POLICY**

This policy sets forth a summary of the regulatory compliance responsibilities of Fluvanna County, Virginia (the "County"), with regard to its tax-exempt bond issues. These responsibilities consist of compliance with (1) federal income tax regulations relating to the use and investment of bond proceeds, (2) federal securities regulations relating to continuing disclosure to the market, and (3) miscellaneous state law and contract requirements.

This policy is formulated to address, in a summary fashion, the assignment of general categories of responsibilities to various County personnel or departments, and to specify the frequency of review, and required duration of recordkeeping, for each item. A more specific checklist to be used in connection with each individual bond issue is attached as Exhibit A to this document. Any questions that arise as to non-routine matters should be addressed to bond counsel. Each specific category of tasks should be assigned to one responsible department or individual.

Because most bond issues remain outstanding for long periods of time, and the possibility of IRS audit exists throughout their entire term, each individual or department with responsibilities under this policy should develop a plan detailing the steps that will be taken to transfer responsibilities and accumulated knowledge to successor personnel. Further, County record retention policies should be applied to bond-related materials with the recognition that tax regulations require the retention of most records relating to tax-exempt bond issues for the life of the bonds, including the life of any bonds that refund such bonds, plus 3 years. See "Record Retention," below, for more detail.

Index:

<u>Topic</u>	<u>Page</u>
Allocation of Bond Proceeds .....	2
Investment of Bond Proceeds.....	3
Use of Bond Financed Facilities .....	4
Changes in Terms.....	5
Record Retention.....	6
Continuing Disclosure Requirements .....	7
Voluntary Disclosure .....	8
Miscellaneous State Law and Documents Requirements .....	9
Exhibit A – Transaction Checklist .....	A-1

## Allocation of Bond Proceeds

The Treasury Regulations set forth detailed allocation and accounting rules relating to the allocation of bond proceeds to expenditures. Allocations should reflect, among other things, compliance with the various rules that qualify uses of funds for temporary periods (i.e., periods during which unspent, invested funds are not subject to yield restriction) and other limitations on expenditures.

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Prepare and maintain an expenditure summary showing the date, amount and purpose of each expenditure from bond proceeds, and including copies of all requisitions or advance certificates. (Expenditures should reflect compliance with limitations set forth in issue-specific non-arbitrage certificates in bond transcripts.)	_____	Quarterly
Request that bond counsel prepare reimbursement resolutions for projects to be financed with tax-exempt bond proceeds in the near future.	_____	Issue-specific <sup>1</sup>
If a reimbursement resolution has been adopted, bond proceeds can be used to reimburse expenditures made up to 60 days before the resolution date, and the bonds must be issued and proceeds allocated to each expenditure within 18 months after the later of (i) the date of the first expenditure to be reimbursed or (ii) the placed in service date of the project, but in no event later than three years after the expenditure was paid.	_____	Issue-specific
Bond proceeds for capital projects should be spent consistently with the "3-year temporary period" rule, meaning that (i) the project moves forward with diligence after closing, (ii) the County incurs within six months after closing a substantial binding obligation to a third party to expend at least 5 percent of the bond proceeds on the project, and (iii) all bond proceeds are spent on the project within 3 years after the date of issuance of the bonds.	_____	Issue-specific

<sup>1</sup> Also refer to Exhibit A for bond issue-specific items.

**Investment of Bond Proceeds**

Bond proceeds that are not immediately spent are regarded as "nonpurpose investments" while held in reserve or until they are spent and allocated to expenditures in the manner described above. The yield on a nonpurpose investment must be restricted unless the type of investment qualifies for a "temporary period" during which such restriction is not required. In order to prevent artificially depressing yield, nonpurpose investments must be purchased at prices that do not exceed fair market value. In addition, any arbitrage that the County in fact earns, even during a temporary period or in a reasonably required reserve fund, must be rebated to the federal government, unless an exception to rebate applies.

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Avoid the formal or informal creation of funds reasonably expected to be used to pay debt service on bonds without determining in advance whether such funds must be invested at restricted yield. (Such funds may be deemed to be "replacement proceeds" of the bonds, which are subject to yield restriction requirements.)	_____	Semi-annual
Prepare and maintain a summary of investment transactions in order to assist with arbitrage rebate compliance analysis.	_____	Quarterly
Obtain computation of the "yield" of the bonds and establish a procedure to track the return on invested bond proceeds.	_____	Issue-specific
Monitor compliance with "temporary period" expectations for spending bond proceeds (e.g., three years for a construction fund)	_____	Issue-specific
When required, provide for yield restriction of investments, or "yield reduction payments" if restrictions cannot be met.	_____	Issue-specific
Monitor compliance with 6-month, 18-month, or 24-month spending exceptions to rebate requirement, including percentage milestones required by the Treasury Regulations.	_____	Issue-specific
Engage an outside arbitrage rebate consultant to prepare computations of rebate liability and, if rebate is payable, timely file Form 8038-T and pay the amount of rebate that is due. (Rebate is ordinarily due at 5-year intervals.)	_____	Issue-specific
Maintain the special records required to establish that certain investments (e.g., guaranteed investment contracts, certificates of deposit, defeasance escrows) are purchased at fair market value; this may include the requirement of receiving multiple bids.	_____	Issue-specific

**Use of Bond Financed Facilities; Remediation**

Property financed with tax-exempt bond proceeds generally must be used for governmental purposes and not used for, or secured or paid by, any private trade or business. However, a *de minimis* amount of private use (*i.e.*, no more than 10%) is allowed in most circumstances, as is use by the general public. In addition, no more than 5% of proceeds of bonds allocated to private use may be used in connection with private business use that is unrelated or disproportionate to the governmental use financed by the issue. Service contracts, management contracts, leases and research agreements may be maintained with private or federal government entities without implicating private use so long as certain regulatory safe harbors are met or the contract is reviewed and approved by bond counsel. The discovery or introduction of private use, including through a change of use of financed assets, should be addressed as soon as possible in accordance with IRS remediation rules (which may consist, among other things, of redemption or defeasance of bonds) or, if that is not possible, through considering a Voluntary Closing Agreement with the IRS.

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Establish internal processes for tracking which outstanding bond issues financed which facilities and in what amounts.	_____	Annual
Make periodic reviews to ensure there is no more than 10% in aggregate amount of bond-financed facilities that can be attributed to private use or special legal entitlements ( <i>i.e.</i> , arrangements comparable to the conveyance of priority rights to use bond-financed facilities) involving private entities or federal government users (other than the <i>de minimis</i> allowable amount).	_____	Annual
Consult with bond counsel in making periodic reviews of service, management, lease and research contracts to ensure continuing compliance with regulatory safe harbors.	_____	Annual
Ensure that no more than 5% of the proceeds of governmental bonds allocated to private use are used in connection with private business use that is unrelated or disproportionate to the government use financed by the issue.	_____	Annual
Establish and follow procedures for identifying any new sale, lease or license, management contract, sponsored research arrangement, special legal entitlement or other arrangement involving private or federal government use of bond-financed facilities, in order to structure them within regulatory safe harbors.	_____	As events arise
Promptly consult with bond counsel as to any possible change of use or private use of bond-financed facilities. "Remedial action" may need to be taken.	_____	As events arise

**Changes in Terms**

Proposed changes to the terms of tax-exempt bonds must be carefully scrutinized to determine if the changes cause the bonds to be "reissued" for federal income tax purposes. Avoiding a reissuance is often important in order to avoid the application of subsequent, often more restrictive, changes in law and tax-exempt bond eligibility requirements, and the requirements of filing a new IRS Form 8038-G, obtaining an arbitrage rebate report and in some cases obtaining new public approvals.

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Consult with bond counsel before engaging in post-issuance credit enhancement transactions or hedging transactions.	_____	Issue-Specific
Identify any post-issuance changes to the terms of the bonds that could be treated as a tax reissuance, such as changes in yield in an amount greater than 25 basis points, material deferral of scheduled debt service payments, including extensions of maturities, and changes in obligor or security that affect payment expectations.	_____	Issue-Specific

## Record Retention

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Keep all closing transcripts prepared by bond counsel, including a copy of each filed IRS Form 8038-G; and maintain general records relating to each bond issue for the life of the issue (plus any refunding of the issue) plus three years.	_____	Issue- Specific
Maintain all special records required by the safe harbors for investment contracts or defeasance escrows.	_____	Issue-Specific
Maintain records of identification on the County's books and records of any "qualified hedge" contract.	_____	Issue-Specific

See Exhibit A for more detailed issue-specific requirements.

## Continuing Disclosure Requirements

Securities regulations applying to publicly issued bonds, and in many cases loan covenants in private placements, require continuing disclosure obligations.

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Manage preparation and dissemination of required annual disclosures of financial and operational information.	_____	Annual
Review required event notices list (applicable events must be disclosed on EMMA no more than ten (10) business days after their occurrence): <ul style="list-style-type: none"> <li>(a) Principal and interest payment delinquencies;</li> <li>(b) Non-payment related defaults, if material;</li> <li>(c) Unscheduled draws on any debt service reserves maintained with respect to the bonds, reflecting financial difficulties;</li> <li>(d) Unscheduled draws on any credit enhancement maintained with respect to the bonds, reflecting financial difficulties;</li> <li>(e) Substitution of credit or liquidity providers, or their failure to perform;</li> <li>(f) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the bonds, or other material events affecting the tax status of the bonds;</li> <li>(g) Modifications to rights of bondholders, if material;</li> <li>(h) Bond calls, if material, and tender offers;</li> <li>(i) Defeasance of all or any portion of the bonds;</li> <li>(j) Release, substitution, or sale of property securing repayment of the bonds, if material;</li> <li>(k) Rating changes;</li> <li>(l) Bankruptcy, insolvency, receivership or similar event of the issuer;</li> <li>(m) Consummation of a merger, consolidation, or acquisition involving the issuer or the sale of all or substantially all of the assets of the issuer, other than in the ordinary course of business, or the entry into a definitive agreement to undertake such a transaction; and</li> <li>(n) Appointment of a successor or additional bond trustee or the change of name of a trustee, if material.</li> </ul>	_____	As events arise

**Voluntary Disclosure**

If the County chooses to provide information to the market beyond what is specifically required by its continuing disclosure obligations (discussed above), all releases of information which can be expected to reach the bond market must be in compliance with the anti-fraud rules under the Securities Exchange Act ("Rule 10b-5") (i.e., the information that is provided must not be materially inaccurate or misleading in the context in which it is provided). In addition, disparities in disclosure by a municipal bond issuer to various investors should be minimized, as such disparities can negatively impact market perception of an issuer and can lead to Rule 10b-5 claims. The best course of action is to take steps to assure uniform dissemination of information to the maximum extent practicable, such as through posting of disclosures on the Electronic Municipal Market Access System ("EMMA") of the Municipal Securities Rulemaking Board.

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Designate a municipal bonds investor-relations specialist, responsible for responding to inquiries from market participants.	_____	Annual
Disclosed information should be periodically reviewed to determine whether inconsistent information is being provided through marketing materials, press kits, or Internet sites.	_____	Quarterly
Maintain a record of all contacts with market participants, including contact information and summaries of the questions presented and responses (if any) given. This record should be periodically reviewed and analyzed as to the need to make public releases (EMMA postings) of information to minimize any instances of selective or inconsistent disclosure.	_____	Monthly
All information prepared for public release shall be reviewed by one or more executive officers of the County and by other specialists as warranted in the discretion of such individuals.	_____	Issue-Specific

**Miscellaneous State Law and Documents Requirements**

Responsibility for this category: \_\_\_\_\_

<i>Task</i>	<i>Responsible Party</i>	<i>Frequency of Review</i>
Filing of UCC financing statements and continuation statements, as applicable.	_____	Annual
Proof of filing recorded deeds of trust and other real estate documents, as applicable.	_____	Issue-Specific
Monitor compliance with property insurance requirements.	_____	Issue-Specific
Compliance with permitted investments.	_____	Issue-Specific
Ongoing compliance with derivatives contracts, including any required posting of collateral.	_____	Issue-Specific

**EXHIBIT A**

**TRANSACTION CHECKLIST**

<b>KEY PARTICIPANTS</b>		
	Responsible Department or Individual:	_____
	Bond Counsel:	_____
	Trustee:	_____
	Paying Agent:	_____
	Rebate Specialist:	_____
	Other:	_____
	Other:	_____
	Other:	_____
<b>A. TAX LAW REQUIREMENTS</b>		<b>Document Reference</b>
		<b>Responsibility</b>
<b>1. General Matters.</b>		
(a) Proof of filing Form 8038-G.		
(b) Any "Significant modification" to bond documents results in reissuance under Treas. Reg. § 1.1001-3. Proof of filing new Form 8038, etc., plus final rebate calculation on pre-modification bonds.		
<b>2. Use of Proceeds</b>		
(a) No private business use arrangement with private entity (includes federal government) beyond permitted <i>de minimis</i> amount, unless cured by remedial action under Treas. Reg. § 1.141-12.		
(i) Sale of facilities.		
(ii) Lease.		
(iii) Nonqualified management contract. Rev. Proc. 97-13.		
(iv) Nonqualified research contract. Rev. Proc. 97-14.		
(v) "Special legal entitlements" (e.g. any other arrangement comparable to the conveyance of priority rights to the use of bond financed facilities)		
(b) Change of use remedial action may consist generally of redemption or defeasance of bonds (with notice of defeasance to IRS). Where disposition is a cash sale, remedial action may be an alternative qualifying use of proceeds. Alternative use must have proof of filing new Form 8038-G, and other "new money" requirements <b>prior to the sale of original facilities.</b>		

<b>3. Arbitrage.</b>		
(a) Rebate. IRC § 148(f).		
(i) First installment of arbitrage rebate (at least 90% of rebatable amount) due on fifth anniversary of bond issuance plus 60 days.		
(ii) Succeeding installments (at least 90% of rebatable amount) every five years.		
(iii) Final installment (total rebatable amount) 60 days after retirement of last bonds of issue.		
(iv) Monitor expenditures prior to semi-annual target dates for six-month, 18-month, or 24-month spending exception to rebate.		
(b) Monitor expenditures generally against date of issuance expectations for three-year temporary period.		
(c) For advance refunding escrows, confirm that any scheduled purchase of U.S. Treasury securities are made on the scheduled date.		
<b>4. Record Retention.</b>		
(a) Maintain general records relating to issue for life of issue plus any refunding plus three years.		
(b) Maintain special records required by safe harbor for investment contracts or defeasance escrows. Treas. Reg. § 1.148-5.		
(c) Maintain record of identification on the County's books and records of "qualified hedge" contract. Treas. Reg. § 1.148-4(h)(2)(viii), § 1.148-11a(i)(3) and § 1.148-4(h)(4).		
<b>5. Bond Proceeds Used for Reimbursement.</b>  Make any allocations of bond proceeds for reimbursement not later than 18 months after the later of (a) the date the expenditure is paid or (b) the date the Project is placed in service or abandoned, but in no event more than 3 years after the expenditure is paid. Treas. Reg. § 1.150-2.		
<b>B. DISCLOSURE REQUIREMENTS</b>		
<b>1. SEC Rule 15c2-12 Requirements.</b>		
(a) Determine applicability of continuing disclosure undertaking ("CDU").		
(b) Identification of the County as "obligated person" for purposes of Rule-15c2-12.		
(c) Name of Dissemination Agent, if applicable.		
(d) Periodically determine that required CDU filings have been prepared, sent to and received by EMMA.		

(e) Any information required to be provided to EMMA:		
(i) Annual Reports.		
(1) Quantitative financial information and operating data disclosed in any official statement.		
(2) Audited financial statements.		
(ii) Other information.		
(1) Change of fiscal year.		
(2) Other information specified in CDU.		
(f) Event Disclosure. Notification by the County to EMMA, in timely manner, of any following events with respect to bonds, if event is material within the meaning of the federal securities laws:		
(i) Principal and interest payment delinquencies.		
(ii) Non-payment related defaults, if material.		
(iii) Unscheduled draws on any debt service reserves maintained with respect to the bonds, reflecting financial difficulties.		
(iv) Unscheduled draws on any credit enhancement maintained with respect to the bonds, reflecting financial difficulties.		
(v) Substitution of credit or liquidity providers, or their failure to perform.		
(vi) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the bonds, or other material events affecting the tax status of the bonds.		
(vii) Modifications to rights of bondholders, if material.		
(viii) Bond calls, if material, and tender offers.		
(ix) Defeasance of all or any portion of the bonds.		
(x) Release, substitution or sale of property securing repayment of the bonds, if material.		
(xi) Rating changes.		
(xii) Bankruptcy, insolvency, receivership or similar event of any obligated person		

(xiii) Consummation of a merger, consolidation, or acquisition or the sale of all or substantially all of the assets, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such action, other than pursuant to its terms, if material		
(xiv) Appointment of a successor or additional trustee or the change of name of a trustee, if material		
(xv) Failure of the County on or before the date required by disclosure agreement to provide annual financial and operating information to the persons and in the manner required by any disclosure agreement		
(g) Failure of the County to timely file financial information (including audited financial statements) and operating data with EMMA.		
<p><b>2. Notification to Underwriters of Bonds.</b></p> <p>Determination of whether bond purchase agreement requires the County to notify underwriters for a specified period of time of any fact of event that might cause the official statement to contain any untrue statement of material fact or omit to state a material fact necessary to make the statements made therein, in light of the circumstances in which they were made, not misleading.</p>		
<p><b>3. Information Required to be Filed with Other Entities.</b></p>		
(a) Trustee or Bondholder.		
(b) Rating Agencies.		
(c) Bond Insurer.		
(d) Credit Enhancer.		
(e) Examples:		
(i) Financial records.		
(1) Annual.		
(2) Quarterly.		
(ii) Budgets.		
(iii) Issuance of additional bonds.		
(iv) Events of default.		
(v) Notices of redemption.		
(vi) Amendments to bond documents.		
<p><b>4. Local Disclosure.</b></p> <p>Any Virginia and/or local requirements.</p>		

<b>C. MISCELLANEOUS STATE LAW AND DOCUMENTS REQUIREMENTS</b>		
<b>1. Security.</b>		
(a) Proof of filing UCC statements with appropriate authorities as required by Virginia procedures.		
(i) Initial UCC financing statements filed with appropriate authorities. UCC 9-515(a).		
(ii) Continuation statements filed by fifth anniversary. UCC 9-515(d).		
(iii) Other local requirements.		
(b) Proof of filing recorded mortgages, deeds of trust with appropriate authorities and proof of delivery of originals to trustee or custodian.		
<b>2. Insurance.</b>		
(a) Proof of receipt of final title policy and proof of delivery to trustee or custodian.		
(b) Monitor compliance with property and casualty insurance requirements.		
<b>3. Financial Covenants.</b> Monitor compliance with rate covenant or other covenants not included in B(3) above, including debt incurrence.		
<b>4. Transfer of Property.</b>		
(a) Any restrictions on transfer of cash.		
(b) Restrictions on granting liens or encumbering property.		
<b>5. Investments.</b> Compliance with permitted investments.		
<b>6. Derivatives.</b> Ongoing compliance with derivatives contracts, including any posting of collateral.		

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 11/7/12

<b>SUBJECT:</b>	Contribution and/or use of FY13 debt service savings from the refunding of the 2008A General Obligation School Bonds
<b>MOTION(s):</b>	<b>I move the Board of Supervisors approve the contribution of approximately \$_____ in FY13 debt service savings to the equity of the 2008A refunding.</b> <b>Or</b> <b>I move the Board of Supervisors reserve \$_____ in FY13 debt service savings for future County use.</b>
<b>STAFF CONTACT:</b>	Barbara Horlacher, Director of Finance
<b>RECOMMENDATION:</b>	Approval of the resolution
<b>TIMING:</b>	Effective immediately
<b>DISCUSSION:</b>	If the 2008A bonds are refunded in part or in whole during FY13, there will be savings as a result of a decrease in the required June 1, 2013 interest payment. The Board has the option of applying all or some of the savings to the refunding thereby increasing the overall savings from the refunding.
<b>FISCAL IMPLICATIONS:</b>	Potential interest savings in FY13 for future County use vs. potential increased debt service savings over the term of the refunding bonds
<b>POLICY IMPLICATIONS:</b>	None
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Example of refunding

**Fluvanna County VPSA Bonds**  
**Series 2008 Refunding (Best Maturities)**  
15-Oct-12

**Fluvanna County VPSA Bonds**  
**Series 2008 Refunding (Best Maturities)**  
23-Oct-12

	<b>Refund Best Maturities No Jun 1, 2013 Payment Savings</b>	<b>Refund Best Maturities Equity Deposit of \$842,879 Savings</b>		<b>Refund Best Maturities No Jun 1, 2013 Payment Savings</b>	<b>Refund Best Maturities Equity Deposit of \$843,403 Savings</b>
6/30/2013	\$842,004	\$0	6/30/2013	\$842,936	\$0
6/30/2014	109,302	160,980	6/30/2014	113,280	165,108
6/30/2015	102,210	153,613	6/30/2015	106,205	157,758
6/30/2016	98,608	154,425	6/30/2016	107,528	158,570
6/30/2017	101,460	151,590	6/30/2017	110,228	160,660
6/30/2018	99,540	153,985	6/30/2018	108,155	157,978
6/30/2019	102,850	151,608	6/30/2019	106,388	160,525
6/30/2020	102,813	155,760	6/30/2020	106,350	159,600
6/30/2021	99,655	151,590	6/30/2021	108,093	160,330
6/30/2022	102,005	152,928	6/30/2022	110,240	161,465
6/30/2023	102,323	152,233	6/30/2023	110,355	160,568
6/30/2024	100,799	154,596	6/30/2024	108,629	162,729
6/30/2025	105,843	158,425	6/30/2025	113,470	161,455
6/30/2026	105,314	156,531	6/30/2026	112,714	164,436
6/30/2027	105,219	159,796	6/30/2027	112,366	167,449
6/30/2028	111,389	159,324	6/30/2028	113,409	166,724
6/30/2029	108,574	164,744	6/30/2029	115,469	171,891
6/30/2030	114,063	163,338	6/30/2030	120,705	170,233
6/30/2031	113,228	165,610	6/30/2031	119,618	172,253
6/30/2032	112,645	163,008	6/30/2032	118,783	169,398
6/30/2033	112,315	165,533	6/30/2033	118,200	171,670
6/30/2034	112,688	163,633	6/30/2034	118,320	169,518
6/30/2035	116,865	165,538	6/30/2035	122,245	176,045
6/30/2036	<u>117,845</u>	<u>169,120</u>	6/30/2036	<u>122,973</u>	<u>174,248</u>
<b>Gross Savings</b>	<b>\$3,299,552</b>	<b>\$3,647,903</b>	<b>Gross Savings</b>	<b>\$3,446,655</b>	<b>\$3,800,607</b>
<b>PV Savings \$</b>	<b>\$2,244,247</b>	<b>\$2,308,021</b>	<b>PV Savings \$</b>	<b>\$2,345,114</b>	<b>\$2,409,554</b>
<b>PV Savings %</b>	<b>6.64%</b>	<b>6.83%</b>	<b>PV Savings %</b>	<b>6.94%</b>	<b>7.13%</b>
<b>New Issue Size</b>	<b>\$37,945,000</b>	<b>\$37,220,000</b>	<b>New Issue Size</b>	<b>\$37,855,000</b>	<b>\$37,130,000</b>
<b>True Interest Cost</b>	<b>3.27%</b>	<b>3.27%</b>	<b>True Interest Cost</b>	<b>3.29%</b>	<b>3.29%</b>
<b>Escrow Earnings Rate</b>	<b>0.78%</b>	<b>0.78%</b>	<b>Escrow Earnings Rate</b>	<b>0.88%</b>	<b>0.88%</b>

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	Elimination / Retention of Various Boards, Commissions, and Committees
<b>MOTION(s):</b>	<p><b>I move the Board of Supervisors eliminate the following Boards, Commissions, and Committees since they are no longer active or have served their intended purpose, with such elimination to be effective immediately.</b></p> <ul style="list-style-type: none"><li>• <b>Court Green Committee</b></li><li>• <b>Economic Development Commission (EDC)</b></li><li>• <b>Finance Board</b></li><li>• <b>Fluvanna County Transportation Safety Commission</b></li><li>• <b>Landfill Advisory Committee</b></li><li>• <b>Palmyra Wastewater Committee</b></li></ul> <p><b>I move the Board of Supervisors terminate representation on the following Boards, Commissions, and Committees since they are no longer active, have served their intended purpose, or our representation is no longer necessary, with such elimination to be effective immediately.</b></p> <ul style="list-style-type: none"><li>• <b>Affordable Housing Task Force</b></li><li>• <b>Piedmont Workforce Investment Board</b></li><li>• <b>Thomas Jefferson Water Resources Protection Foundation</b></li></ul>
<b>STAFF CONTACT:</b>	Mr. Steven M. Nichols, County Administrator
<b>RECOMMENDATION:</b>	Approve
<b>TIMING:</b>	Immediate
<b>DISCUSSION:</b>	<p>A. Recommend action regarding the Boards, Commissions, and Committees below since they are no longer active, have served their intended purpose, or our representation is no longer necessary.</p> <p><u>ELIMINATION</u></p> <ul style="list-style-type: none"><li>• Court Green Committee</li><li>• Economic Development Commission (EDC)</li><li>• Finance Board</li><li>• Fluvanna County Transportation Safety Commission</li><li>• Landfill Advisory Committee</li><li>• Palmyra Wastewater Committee</li></ul> <p><u>TERMINATION OF REPRESENTATION</u></p> <ul style="list-style-type: none"><li>• Affordable Housing Task Force</li><li>• Piedmont Workforce Investment Board</li><li>• Thomas Jefferson Water Resources Protection Foundation</li></ul>

	<p>B. Recommend retention of the following Boards, Commissions, and Committees or our representation thereon since they support an active and ongoing purpose.</p> <p><u>RETENTION</u></p> <ul style="list-style-type: none"> <li>• Fluvanna Partnership for Aging</li> <li>• Piedmont Virginia Community College Board</li> <li>• Southeast Rural Community Assistance Project, Inc.</li> <li>• Thomas Jefferson Emergency Medical Services Council</li> <li>• Youth Advisory Council</li> </ul>
<p><b>FISCAL IMPLICATIONS:</b></p>	<p>N/A</p>
<p><b>POLICY IMPLICATIONS:</b></p>	<p>N/A</p>
<p><b>LEGISLATIVE HISTORY:</b></p>	<p>N/A</p>
<p><b>ENCLOSURES:</b></p>	<p>BCC Review List and Recommendations</p>

**Fluvanna County Boards, Commissions, and Committees  
TERMS, CONDITIONS AND CONTACTS**

Updated: October 22, 2012

<b>RETAIN</b>	<b>ELIMINATE / TERMINATE REPRESENTATION</b>
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<b>Name</b>	<b>AFFORDABLE HOUSING TASK FORCE</b>
Meeting(s)	
Location	
Contact	Shaun Kenney
Requirement	
Membership	2 members from the Board of Supervisors (currently Mozell Booker and Shaun Kenney)
Term	1 year
Add'l Info	Representation established at the January 16, 2008 BOS meeting, with Supervisors Moss and Booker appointed to the committee. This task force has not been active since Supervisor Moss was involved. <b>According to Mrs. Booker, since funding was ceased for the Fluvanna/Louisa Housing Foundation, Habitat for Humanity is the only group providing affordable housing in our county and the Affordable Housing Task Force needs to be eliminated.</b>
<b>Name</b>	<b>AGRICULTURAL/FORESTAL ADVISORY COMMITTEE</b>
Meeting(s)	As needed
Location	TBD
Contact	Allyson Finchum, 434-591-1910
Requirement	Required under Virginia Code Sec. 3.1.3 Agricultural and Forestal Districts Advisory Committee.
Membership	The governing body shall establish an Advisory Committee, which shall consist of four landowners engaged in agricultural, or forestal, production; four other landowners of the County; the Commissioner of Revenue and a member of the governing body.
Term	4 years
Add'l Info	
<b>Name</b>	<b>BLUE RIDGE JUVENILE DETENTION COMMISSION</b>
Meeting(s)	2 <sup>nd</sup> Thursday, quarterly
Location	At the facility
Contact	Charles Edwards, superintendent Blue Ridge Juvenile Detention, 434-951-9341, edwardsch@brjd.org
Requirement	Created by resolution adopted by the Boards of Supervisors of the Counties of Albemarle and Fluvanna, Greene and the Council of the City of Charlottesville on December 3, 1997, as authorized by Virginia Code 16.1-315 to 16.1-322. As required by VA Code 16.1-316, the Participating Jurisdictions have consulted with the Chief judges of their respective juvenile and domestic relations district courts concerning the appointments of the County Administrator and City Manager to the Commission. July 1, 1999, Culpeper County was added.
Membership	The County Administrative or City Manager from each of the Participating Districts
Term	Corresponds to term of office
Add'l Info	
<b>Name</b>	<b>BOARD OF SUPERVISORS (BOS)</b>

Meeting(s)	1st Wed, 2:00pm 3rd Wed, 7:00pm
Location	Circuit Courtroom of the Fluvanna Courts Building
Contact	Mary Weaver, 434-591-1910, fluvannacounty.com <a href="mailto:mweaver@fluvannacounty.com">mweaver@fluvannacounty.com</a>
Requirement	Elected body provided by the Code of Virginia, Section 15.2-1400.
Membership	Consists of five (5) members elected from each of the Voting Districts.
Term	4 years
Add'l Info	
<b>Name</b>	<b>BOARD OF ZONING APPEALS (BZA)</b>
Meeting(s)	1st Tuesday of each month (as necessary), at 7:00pm
Location	Morris Room
Contact	Allyson Finchum, Planning Director, 434-591-1910
Requirement	*By resolution adopted by the Fluvanna County Board of Supervisors on April 19, 1995, the Board of Supervisors required all Fluvanna County Board of Zoning Appeals members to attend (within two years of their appointment) at least one, or more, of the training courses provided by the Virginia Cooperative Extension, the Virginia Department of Housing and Community Development, the Virginia Citizens Planning Association, or Virginia Tech's Public Service Program.
Membership	A board consisting of five members appointed by the Circuit Court of Fluvanna County
Term	5 years – with restriction noted below*
Add'l Info	The Board recommends, and the Circuit Court appoints or reappoints. <b>NOTE: No applicant may be considered for nomination if he/she holds a position on any other committee, commission, board or other public office within the County. The only exception is the Planning Commission. Per Article 18 of the Fluvanna County Zoning Ordinance, Section 22-18-1, <u>one</u> of the five appointed members of the BZA may also serve on the Planning Commission</b>
<b>Name</b>	<b>BUILDING CODE OF APPEALS BOARD</b>
Meeting(s)	As needed
Location	
Contact	Darius Lester, Building Official, 434-591-1935, <a href="mailto:dlester@fluvannacounty.com">dlester@fluvannacounty.com</a>
Requirement	Section 106.0.Appeals: 106.1 Local Board of Building Code Appeals. Each locality shall have a BBCA to hear appeals as authorized herein, or it shall enter into an agreement with the local governing body of another county or municipality or with some other agency, or a state agency approved by the DHCD, to act on appeals.
Membership	
Term	4 years (staggered at first)
Add'l Info	This board was established, effective 10/04/00.
<b>Name</b>	<b>COMMUNITY POLICY MANAGEMENT TEAM (CPMT)</b>
Meeting(s)	4th Tuesday of every month
Location	Fluvanna Department of Social Services
Contact	Dr. Jacqueline Meyers, Chairman, 434-591-1910, <a href="mailto:jmeyers@fluvannacounty.com">jmeyers@fluvannacounty.com</a>
Requirement	
Membership	Membership of CPMT shall meet the requirements of the Code of Virginia (Section 2.1-750 to Section 2.1-751) and is appointed by the Fluvanna County Board of Supervisors. The membership shall include, at a minimum, at least one elected official, or appointed official, or his designee from the governing body of the locality which is a member of the team, and the local agency heads or their designees who have the authority to approve funds from the following community agencies: Community Services Board, Juvenile Court Services Unit,

	<p>Department of Health, Department of Social Services, and the local school division. The management team shall include a parent representative who, if employed by a public or private program that receives funds pursuant to this chapter or agencies represented on CPMT, may serve, provided that they do not, as part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a daily basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. If, in the future, a private organization or association of providers for youth or family services locates in Fluvanna County, a representative shall be included on the Management Team. These two representatives shall be required to file a statement of economic interest as set out in the Code of Virginia, Section 2.1-639.15 of the State and Local Government Conflict of Interest Act".</p> <p>Agency heads or their designees of Code-mandated organizations shall be permanent members of the Management Team. Other appointed public or governmental agency Management Team members shall serve at the pleasure of the Fluvanna County Board of Supervisors and may serve as many as two consecutive two-year terms.</p>
Term	Unlimited, except for the Community Representative who serves for 2 years
Add'l Info	Certain positions are required to be on this board. The position remains the same; however, the name may change.
<b>Name</b>	<b>COURT GREEN COMMITTEE</b>
Meeting(s)	<b>This committee has not met for several years.</b>
Location	
Contact	Wayne Stephens, Public Works Director, 434-591-1925
Requirement	
Membership	Currently, there are two active members plus the Board of Supervisor representative, Bob Ullenbruch.
Term	3 years
Add'l Info	This committee was active as the Grounds Committee in 1976, when plans were initiated to renovate the Historic Courthouse. It was mainly involved in the planning and renovation of the grounds around the Historic Courthouse, including the brick sidewalk and all of the plantings. It oversees landscaping and landscaping maintenance needs on the court green, the museum grounds and Confederate Square. <b>It meets at the call of any member or the County Administrator. Its purpose is to provide consensus on significant alterations to the appearance of the court green and its surroundings on matters that often are a matter of taste.</b>
<b>Name</b>	<b>ECONOMIC DEVELOPMENT AUTHORITY (EDA)</b>
Meeting(s)	3 <sup>rd</sup> Monday of every month at 7:00pm. (Annual meeting with election of officers is in June and begins at 6:00pm.)
Location	Lake Monticello Club House – Falconer Room
Contact	Scott Marshall, Chairman, <a href="mailto:bridle-wood@comcast.net">bridle-wood@comcast.net</a> Robert Flood, Vice Chair, <a href="mailto:lakebert@comcast.net">lakebert@comcast.net</a> or Richard van Nierop, Secretary, <a href="mailto:vannierop@urgrad.rochester.edu">vannierop@urgrad.rochester.edu</a>
Requirement	A political subdivision of the Commonwealth of Virginia, created by Ordinance under Chapter 12, Sections 12.1 and 12.2 (amended) of the County Code, and with such public and corporate powers as are set forth in the Industrial Development and Revenue Bond Act, constituting Chapter 49, Subtitle IV of Title 15.2 of the Code of Virginia.
Membership	<ul style="list-style-type: none"> <li>The Authority shall be governed by a Board of Directors, composed of seven (7) directors, appointed by the Board of Supervisors of Fluvanna County. All powers of the Authority shall be vested in the Board of Directors.</li> </ul>

	<ul style="list-style-type: none"> <li>The seven initial directors shall serve for terms of one, two, three, and four years; two for one year terms; two for two year terms; two for three year terms; and, one for a four year term, all as appointed by the Board of Supervisors of Fluvanna County; subsequently terms shall be for four years, except where there have been appointments to fill vacancies, in which case the terms shall be for the unexpired terms.</li> <li>Purpose is to promote industry and develop trade by inducing manufacturing, industrial, governmental, commercial enterprises and institutions of higher learning to locate and remain in the Commonwealth</li> </ul>
Term	4 years
Add'l Info	Authorized by the Code of Virginia via the Industrial Development and Revenue Bond Act, with powers to sue; prosecute; defend; acquire, maintain and lease real property; sell; issue bonds; mortgage; employ, pay compensation, etc.. Members need to be sworn in by Clerk's office; even if reappointed.
<b>Name</b>	<b>ECONOMIC DEVELOPMENT COMMISSION (EDC)</b>
Meeting(s)	2nd Tuesday of every month at 7:00pm
Location	Fluvanna County Library
Contact	Stephen Scott, Chairman, <a href="mailto:stevescott@vanta.net">stevescott@vanta.net</a>
Requirement	Chartered by the Fluvanna County Board of Supervisors, originally, on February 2, 1981, the last reconfirmation of the Economic Development Commission, its Charter and its members was on August 18, 1993/ Article II regarding membership was revised in April, 2000 and again on October 3, 2001.
Membership	Ten members, one from each electoral district (revise?) and four at large. Purpose is to support the Board in development planning and economic development issues. Membership consists of 2 members from the Rivanna District, 1 member from each of the other 4 districts, 4 at-large members, and 1 ex-officio member of the Board of Supervisors. No member may serve for more than 2 full terms with the exception of the BOS member.
Term	4 years, with members serving no more than two full terms
Add'l Info	The purpose of the Economic Development Commission of Fluvanna County "shall be to advise the Board of Supervisors on matters related to economic development with the primary objective of expanding the County's economic base and employment opportunities." The EDC also serves as the local point of contact for Virginia's Film Office, which seeks to find suitable filming locations. Additionally, the EDC sponsors the Fluvanna Heritage Trail and its potential to increase tourism.
<b>Name</b>	<b>FINANCE BOARD</b>
Meeting(s)	<b>Have not met since 2010.</b>
Location	
Contact	Linda Lenherr, Treasurer, <a href="mailto:llenherr@fluvannacounty.com">llenherr@fluvannacounty.com</a>
Requirement	Created by the Board of Supervisors on February 6, 2008 per the Code of Virginia Section 58.1-3151, to supplement professional advice presented to the County.
Membership	Membership is made up, generally, of 1 citizen member, the BOS Chairman and the Treasurer. Citizen member is to be appointed by and sworn in by the Court. <b>Currently, the Citizen Representative position is vacant and there are no interested applicants.</b>
Term	4 years
Add'l Info	Purpose is to ensure county funds are invested safely and receive a high rate of interest, in accordance with state law and the guidelines of the state treasurer. Strictly an advisory board with no authority to require the Treasurer to use a specific investment instrument or invest County revenues with a specific institution. State law commands that the office of the Treasurer have final authority. Consists of BOS Chairman, citizen representative, treasurer

	<b>and Clerk to the Board.</b>
<b>Name</b>	<b>FLUVANNA COUNTY LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)</b>
Meeting(s)	3rd Thursday of the month (quarterly)
Location	
Contact	Ryant Washington, Sheriff, 434-589-8211
Requirement	Established in 1998 in response to the "Emergency Planning and Community Right-to-Know Act of 1986 (Superfund Amendments and Reauthorization Act, Title III), the Board of Supervisors must nominate individuals who will then be appointed by the Governor.
Membership	The Director of Emergency Services is elected from and with the consent of the County Board of Supervisors (currently Shaun Kenney). Membership in the LEPC, as required by SARA Title III regulations, is composed of the representatives from the County sheriff's Office, Volunteer Fire Departments, Volunteer Rescue Squads, news media, interested community groups and facility owners and operators; and is staffed primarily by the County Emergency Services Coordinator (currently Sheriff Washington). Other individuals may petition the LEPC for membership.
Term	No expiration
Add'l Info	Members who do not have a background in hazardous materials should be encouraged to attend a hazardous materials awareness course.
<b>Name</b>	<b>FLUVANNA PARTNERSHIP FOR AGING</b>
Meeting(s)	<b>2nd Tuesday, of March, May, June and September, at 11:30am</b>
Location	Fluvanna County Library
Contact	Margaret Wachenfeld, 434-591-0342
Requirement	
Membership	<b>According to the By-Laws, there is to be 1 representative from each voting district; however, there are currently only two members – 1 from Fork Union District and 1 from Rivanna District. The other district positions have been vacant since 2010; and there are no interested applicants. The goal of the committee is to give seniors help and information regarding services that the County has available for them. They usually have a Senior Activity Day at the June meeting each year where seniors are invited to participate. This year, due to lack of funding and County support, the June meeting was cancelled and the event was not held. The next meeting is scheduled for October 23rd.</b>
Term	4 years
Add'l Info	Also includes representatives from the following agencies: Social Services, Virginia Extension Services, JABA Case Manager, Senior Center Director, MACAA Director, Fork Union Nursing Home Director and Region 10.
<b>Name</b>	<b>FLUVANNA COUNTY TRANSPORTATION SAFETY COMMISSION</b>
Meeting(s)	<b>Committee suspended by BOS as of March 21, 2012.</b>
Location	
Contact	
Requirement	
Membership	Per the By-Laws, revised on May 14, 2008, there shall be one BOS appointee from each voting district and representatives of the Board of Supervisors, Fluvanna Schools and the Fluvanna Sheriff's Department. Resource members shall include representatives from VDOT, VDMV, Virginia State Police, Fluvanna County Administration, Fluvanna County Fire & Rescue, Lake Monticello Police Department and Scottsville Police Department.
Term	3 years, ending June 30th of the final year BOS representative will serve a 2-year term expiring on December 31.
Add'l Info	Fluvanna Transportation Safety Commission: Mission is to further transportation safety

	within Fluvanna County; to increase transportation safety awareness among school age children & adults; and to assist VDOT in selected tasks pertaining to the County
<b>Name</b>	<b>FORK UNION SANITARY DISTRICT (FUSD) ADVISORY COMMITTEE</b>
Meeting(s)	Last Tuesday of each odd month at 7:00pm
Location	Fork Union Community Center
Contact	Wayne Stephens, Director of Public Works, 434-591-1925
Requirement	Established under the provisions of Section 21-113 et seq. of the Code of Virginia, 1950 as amended, by an order entered in the Circuit Court of Fluvanna County on the 3 <sup>rd</sup> day of November, 1965, pursuant to an in accordance with general laws.
Membership	The Advisory Board shall be composed of 7 voting members who shall be appointed by the Fluvanna County Board of Supervisors. They must be residents of the District's service area. Voting members may serve only two full four year terms. Board member from Fork Union shall serve as an ex officio member and may participate in meetings as a non-voting member. The County Administrator shall serve as the Board's non-voting administrative officer.
Term	4 years, expiring 12/31 of the final year
Add'l Info	
<b>Name</b>	<b>JAMES RIVER ALCOHOL SAFETY ACTION PROGRAM</b>
Meeting(s)	Quarterly, beginning in March
Location	
Contact	Dave Dutcher, 434-202-0504, <a href="mailto:ddutcher@vaasap.org">ddutcher@vaasap.org</a>
Requirement	Organized and exists pursuant to an agreement for joint exercise of powers entered into among the City of Charlottesville and the Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson (pursuant to sections 15.1-21 and 18.2-271 of the code of Virginia). The agreement regarding this public body was effective July 1, 1982.
Membership	Each ASAP shall have a policy board with board members chosen by the governing bodies of each participating jurisdiction. They each shall appoint one member for a term of three years.
Term	3 years
Add'l Info	
<b>Name</b>	<b>JAMES RIVER WATER AUTHORITY (JRWA)</b>
Meeting(s)	
Location	
Contact	
Requirement	
Membership	Fluvanna Members - Joe Chesser, BOS Rep; Steve Nichols, COAD; Tom Payne, Citizen Rep Louisa Members - D.D. Watson, Citizen; Goodman Duke, Citizen; Robert Dube, County Administrator
Term	
Add'l Info	The Counties of Fluvanna and Louisa entered into an agreement in 2003 to enhance the ability of the two Counties to develop the Zion Crossroads area by bringing a sufficient and reliable water supply from the James River to that area, shared geographically by the two Counties.
<b>Name</b>	<b>JAUNT BOARD</b>
Meeting(s)	2nd Wednesday each month at 10:00am
Location	JAUNT Office, 104 Keystone Place, Charlottesville
Contact	Donna Shaunese, 434-296-3184
Requirement	
Membership	Two representatives are chosen by the Board of Supervisors to represent Fluvanna County.
Term	3 years

Add'l Info	
<b>Name</b>	<b>JEFFERSON AREA BOARD OF AGING ADVISORY COUNCIL</b>
Meeting(s)	1st Thursday of each month, from 12:00-1:00pm
Location	JABA Boardroom
Contact	Jenny Baker, Secretary to CEO; 434-817-5238; 674 Hillside Drive, Suite 9, Charlottesville, 22901
Requirement	The council is the Advisory Council to the Jefferson Area Board for Aging, as specified in Section 1321.57, 0153 33763, Volume 55, \$169 of the Federal Register, dated August 31, 1988, pursuant to provision of Title III of the Older Americans Act of 1965, 12 as amended November, 1987. It shall have a minimum of 12 members, not counting Associate and At-Large members.
Membership	Each participating jurisdiction of the Jefferson Area Board for Aging Joint Exercise of Powers Agreement shall be represented by: 2 appointees. JABA and its Advisory Council shall appoint AT-Large members and Associate members with the recommendation of the CEO.
Term	All appointments are for a term of 2 year and members may be reappointed to successive terms.
Add'l Info	
<b>Name</b>	<b>JEFFERSON AREA BOARD OF AGING BOARD OF DIRECTORS</b>
Meeting(s)	4th Thursday of every other month, from 12:00-2:00pm
Location	JABA Offices in Charlottesville
Contact	Jenny Baker, Secretary to CEO; 434-817-5238; 674 Hillside Drive, Suite 9, Charlottesville, 22901
Requirement	The Board of Directors is organized by a Joint Exercise of Powers Agreement, dated March 4, 1975, pursuant to Section 15.1-21 of the Code of Virginia, as amended. The Board of Directors of said corporation shall be appointed by the Boards of Supervisors of the Counties of Albemarle, Fluvanna, Greene, and Nelson and the City Council of the city of Charlottesville, all of Virginia.
Membership	The Board shall consist of 2 representatives, appointed by the governing body of each member jurisdiction, for a term of two years, with terms staggered to prevent having 2 members terms expire at the same time.
Term	2 years
Add'l Info	
<b>Name</b>	<b>JEFFERSON AREA DISABILITY SERVICES BOARD</b>
Meeting(s)	2nd Monday of every even month (except August), at 2:30pm
Location	Independence Resource Center, 815 Cherry Avenue, Charlottesville
Contact	Billie Campbell, TJPDC, 434-979-7310
Requirement	Code of Virginia, Section 51.5-47. To: <ul style="list-style-type: none"> <li>• provide input to state agencies on service needs and priorities of persons with physical and sensory disabilities;</li> <li>• provide information and resource referral to local governments regarding the Americans with Disabilities Act; and</li> <li>• provide such other assistance and advice to local governments as may be requested. Guidelines provide for at least 1 board within a planning district (and up to 5 boards, under specified conditions).</li> </ul>
Membership	Each board consists of 13 members appointed by member jurisdictions: Charlottesville-3, Albemarle-4, Fluvanna-1, Green01, Nelson-2 and Louisa-2. Each locality appoints 1 government representative.
Term	Unlimited

Add'l Info	This position is currently vacant and may be filled by any interested staff person.
<b>Name</b>	<b>LANDFILL ADVISORY COMMITTEE</b>
Meeting(s)	<b>The last meeting that was recorded was on February 25, 2009.</b>
Location	Morris Room
Contact	Public Works Director, 434-591-1925
Requirement	
Membership	County Administrator, County Engineer/Public Works Director and 1 BOS representative
Term	2 years
Add'l Info	The Landfill Advisory Committee was established by the Board of Supervisors, sometime before 1992. It had 7 voting members, one from each voting district and 2 at large members. It was dissolved as such, in March of 1993 and reestablished with the membership including only the County Administrator, the County Engineer/Public Works Director and one member from the Board of Supervisors. At that time, the Board also considered renaming the committee the Waste Management Committee (see Palmyra Waste Management Committee below). Since the landfill closed, there is some question as to the need for this committee. There is no other information regarding this committee available.
<b>Name</b>	<b>LIBRARY BOARD OF TRUSTEES</b>
Meeting(s)	1st Thursday of the month, every other month (generally at 5:00pm)
Location	
Contact	Cindy Hoffman, Librarian, 434-589-1400, Sherron Haley, President
Requirement	Established by the County Board of Supervisors according to the County Code, Section 2-6-2, adopted by the Fluvanna County Board of Supervisors on June 17, 1998.
Membership	There were originally 7 Trustees appointed by the BOS: one from each voting district, 1 at large member and 2 from the Lake. Because of changes in the County districts, the director would like to have 7 voting members made up of 1 from each voting district and 2 at large.
Term	4 years (staggered at first), with election of officers taking place in January
Add'l Info	
<b>Name</b>	<b>MONTICELLO AREA COMMUNITY ACTION AGENCY (MACAA)</b>
Meeting(s)	Last Tuesday of every month at 5:45pm
Location	MACAA offices at 1025 Park St., Charlottesville
Contact	Karen Shepard, Executive Director; 434-295-3171, <a href="mailto:kshepard@macaa.org">kshepard@macaa.org</a>
Requirement	Based on the Federal Community Service Board Grant Program (CSBGP), it was formed as a tripartite agency with 1/3 being elected and 1 representative from each service area (i.e., Fluvanna County, Albemarle, etc.).
Membership	
Term	4 years
Add'l Info	
<b>Name</b>	<b>PALMYRA WASTEWATER COMMITTEE</b>
Meeting(s)	<b>They have not met in several years, since the sewer was completed.</b>
Location	
Contact	Public Works Director, 434-591-1925
Requirement	Created by the BOS to deal with sewer project, this may no longer be necessary, since there is no current sewer project.
Membership	Membership currently consists of two members of the Board of Supervisors and the County Administrator. Traditionally, the Director of Public Works has also been a member.
Term	1 year
Add'l Info	Committee formed by the Board of Supervisors, February 2002 with members consisting of

	two Supervisors, the County Administrator and the Director of Public Works.
<b>Name</b>	<b>PARKS &amp; RECREATION ADVISORY BOARD</b>
Meeting(s)	2nd Tuesday of each month at 4:30pm
Location	Fluvanna County Community Center
Contact	Jason Smith, Parks and Rec. Director, 434-842-3150
Requirement	State Code of Virginia, Chapter I, Sections 15.1-271 and 15.1-272 and the ordinances of the County of Fluvanna.
Membership	Advisory Board is made up of 12 members from the following areas: 6 at large citizen representatives, 1 member from County Extension, 1 from Social Services, 1 from the School Board, 1 from the Board of Supervisors and 2 students.
Term	1 year, expiring 6/30 of each year. Upon expiration of the first term, each succeeding term shall be for three years, and until successors qualify for office. Student term will be two years, or until graduation.
Add'l Info	
<b>Name</b>	<b>PIEDMONT VIRGINIA COMMUNITY COLLEGE BOARD</b>
Meeting(s)	1st Wednesday of every other month, beginning in January
Location	PVCC Board Room, 501 College Dr., Charlottesville
Contact	Frank Friedman, PVCC President, 434-977-1620, <a href="mailto:ffriedman@pvcc.edu">ffriedman@pvcc.edu</a>
Requirement	Governed by the State Board for Community Colleges, appointed by the governor. Local advisory board is appointed by its participating local jurisdictions.
Membership	One representative from Fluvanna County, <b>currently Len Gardner.</b>
Term	4 years
Add'l Info	<b>Local advisory board which is appointed by its participating local jurisdictions; provides a vital link between the college and the community; participates in selection, evaluation and removal of college president; reviews and acts on annual local funds budget as prepared by the president, etc.</b>
<b>Name</b>	<b>PIEDMONT WORKFORCE INVESTMENT BOARD</b>
Meeting(s)	Quarterly
Location	Best Western in Ruckersville
Contact	Heather Foor, TJPED; 434-979-5610, ext. 21; P.O. Box 1505, Charlottesville, <a href="mailto:heather@tjped.com">heather@tjped.com</a>
Requirement	PWN is a requirement under the federal Workforce Investment Act. Our local Workforce Area is made up of 11 localities (all of Planning Districts 9 and 10). All 11 localities have agreed to work together under an inter-local agreement that exists between the 11 localities.
Membership	Membership from Fluvanna County is made up of 1 BOS member and 1 business member. The business member may be a resident of another County, as long as he or she works in Fluvanna. <b>Currently, the business member position is vacant.</b>
Term	3 years
Add'l Info	
<b>Name</b>	<b>PLANNING COMMISSION</b>
Meeting(s)	4th Wednesday of each month, at 7:00pm
Location	Circuit Courtroom of the Fluvanna Courts Building
Contact	Allyson Finchum, Planning Director, 434 591-1910
Requirement	An appointed body provided by the Code of Virginia, Section 15.2-2210.
Membership	The Fluvanna County Planning Commission, hereinafter called the "Commission", is The Commission consists of six (6) members, one (1) appointed from each election district other than the Rivanna District; two (2) appointed from the Rivanna Election District and one (1) representative of the Board of Supervisors. The Board of Supervisors representative does not

	vote by directive of the Board of Supervisors.
Term	4 years, with vacancies being filled for unexpired terms only
Add'l Info	By resolution adopted by the Fluvanna County Board of Supervisors on April 19, 1995, the Board of Supervisors requires all Fluvanna County Planning Commission members to attend (within two years of their appointment) at least one, or more, of the training courses provided by the Virginia Cooperative Extension, the Virginia Department of Housing and Community Development, the Virginia Citizens Planning Association, or Virginia Tech's Public Service Program.
<b>Name</b>	<b>REGION TEN COMMUNITY SERVICES BOARD</b>
Meeting(s)	2nd Monday of each month (evening)
Location	Region Ten, 500 Old Lynchburg, Room 502A
Contact	Morgan Lanier, 434-589-8276, <a href="mailto:morgan.lanier@regionten.org">morgan.lanier@regionten.org</a>
Requirement	Established in 1969 through a joint exercise of powers between the Charlottesville City Council and the Albemarle County Board of Supervisors in consultation with those of Fluvanna, Green, Louisa and Nelson; the Boards of Supervisors of each of the counties all voted to join in the Region Ten board.
Membership	One member from Fluvanna County
Term	3 years
Add'l Info	
<b>Name</b>	<b>REGIONAL JAIL BOARD</b>
Meeting(s)	2nd Thursday of every month at 6:00pm
Location	Regional Jail Conference Room
Contact	Deborah McCall, 540-672-3222
Requirement	Required by Virginia State Code and the 2009 Central Virginia Regional Jail Agreement, approved November 19, 2008, the County (along with the counties of Orange, Greene, Madison, and Louisa)
Membership	Directed to have the following representation on the Authority: the Sheriff, 1 citizen representative member appointed by the Board of Supervisors and 1 at large member appointed by the Participating Jurisdictions on a rotating annual basis (July 1-June 30). There shall be a total of 11 members.
Term	No limit for the citizen representative; alternate members may be appointed to the board, by the BOS or by the Sheriff. The term of each alternate shall be determined by the sheriff or the BOS (currently 2 yrs).
Add'l Info	
<b>Name</b>	<b>RIVANNA RIVER BASIN COMMISSION</b>
Meeting(s)	2 <sup>nd</sup> Monday of every other month, beginning in February from 12:00 to 2:00pm.
Location	Albemarle County Office Building, Room 246
Contact	Leslie Middleton, Executive Director, 434-971-7722, <a href="mailto:Middleton@rivannariverbasin.org">Middleton@rivannariverbasin.org</a>
Requirement	Established by the Code of Virginia, Title 62.1, Chapter 5.6, Section 62.1-69.45, as amended April 12, 2004
Membership	Two members each from the local elected governing bodies of Albemarle, Fluvanna, Greene and the City of Charlottesville; two non-legislative citizen members from the Culpepper Soil and Water Conservation District and the Thomas Jefferson Soil and Water Conservation District; and four non-legislative Citizens Appointees, one from each governing body of the Counties of Albemarle, Fluvanna, Greene, and the City of Charlottesville (upon the recommendation of the Thomas Jefferson Planning District Commission).
Term	Members who are elected officials shall serve a term coincident with their terms of office. Citizen members shall serve 4 years.

Add'l Info	
<b>Name</b>	<b>SOCIAL SERVICES BOARD</b>
Meeting(s)	4th Monday from 3:00-5:30pm
Location	Carysbrook, first floor Boardroom
Contact	Susan Muir, Social Services Director, 434-842-8221, <a href="mailto:susan.muir@dss.virginia.gov">susan.muir@dss.virginia.gov</a>
Requirement	Must be sworn in by the Court.
Membership	There are 5 citizen representatives, one from each district, and Mozell Booker as the BOS representative.
Term	4 years, with one reappointment allowed
Add'l Info	The board is administrative and is responsible for local policy decisions, discretionary power over local funding, submission of the annual county budget, appointment of the department director and decisions governing optional and local services. The board exercises an interest in all matters pertinent to the local social services. Notify Susan Muir, Social Services, of an appointment (to assure that they are sworn in).
<b>Name</b>	<b>SOUTHEAST RURAL COMMUNITY ASSISTANCE PROJECT, INC.</b>
Meeting(s)	3rd Wednesday of each month, daytime meeting. <b>This committee is not tied to the County, nor does it serve the County.</b>
Location	Richmond
Contact	Hope Cupit, President and CEO, 540-345-1184
Requirement	
Membership	<b>Membership in the Southeast Rural Community Assistance Project, Inc. is strictly optional. The County is not required to have a representative. George Fitz-Hugh is the member and is moving out of Fluvanna County, but he intends to retain his membership, since it is not really tied to the County specifically.</b>
Term	5 years
Add'l Info	RCAP is funded by the State and deals with water and wastewater projects.
<b>Name</b>	<b>THOMAS JEFFERSON AREA COMMUNITY CRIMINAL JUSTICE BOARD</b>
Meeting(s)	Quarterly
Location	Varies
Contact	Thomas L. von Hemert, Criminal Justice Planner / CIT Coordinator, 434-296-2441
Requirement	9.1-178 and 19.2-152.5 of the Code of Virginia require that each county and city stabling and operating community-based probation and pretrial services establish a Community Criminal Justice Board. The County of Albemarle jointly agreed with the City of Charlottesville and the counties of Greene, Nelson, Madison, Fluvanna, Louisa, Orange, and Goochland to implement the services and programs required by the Comprehensive community Corrections Act for Local Responsible Offenders and the Pretrial Services Act with Albemarle County, pursuant to section 9.1-183, acting as the administrator and fiscal agent on behalf of the participating localities.
Membership	One member of each governing body or a city or county manager, county administrator or executive, or assistant or deputy appointed by the governing body. Shaun Kenney is the current Fluvanna representative.
Term	3 years with an automatic renewal of 1 term
Add'l Info	
<b>Name</b>	<b>THOMAS JEFFERSON EMERGENCY MEDICAL SERVICES COUNCIL</b>
Meeting(s)	Bi-monthly, in July, Sept., Nov., etc., with additional meetings in Oct. and April for RSAF grant review. Annual meeting held in May.
Location	At their offices in Charlottesville
Contact	Steven Rea; Executive Director, 434-295-6146; 2205 Fontaine Ave., Suite 303, Charlottesville,

	VA 22902, srea@vaems.org
Requirement	
Membership	<b>One member appointed by the Board to represent the local government.</b>
Term	2 years
Add'l Info	<b>Created to develop and coordinate the emergency medical services in Virginia, the Board shall be made up of rescue squads and other agencies from each of the counties: Madison, Fluvanna, Louisa, Albemarle, Greene, Charlottesville and Nelson. The Board establishes regional EMS protocols, grades and ranks Rescue Squad Assistance Fund applications, develops regional EMS training/continuing education programs, and acts as a liaison between the region and State.</b>
<b>Name</b>	<b>THOMAS JEFFERSON PLANNING DISTRICT COMMISSION (TJPDC)</b>
Meeting(s)	1st Thursday of every month at 7:00pm
Location	
Contact	Billie Campbell, TJPDC, 434-979-7310
Requirement	Established by the General Assembly of Virginia in 1969
Membership	One elected official and 1 citizen representative from each governing body within the district.
Term	2 years with no restrictions
Add'l Info	
<b>Name</b>	<b>THOMAS JEFFERSON PARTNERSHIP FOR ECONOMIC DEVELOPMENT (TJPED)</b>
Meeting(s)	4 <sup>th</sup> Friday of every other month, beginning in February at 9:00am
Location	Offices of TJPED in Charlottesville
Contact	Helen Cauthen, Executive Director, 434-979-5610
Requirement	A non-profit, public / private partnership formed in 1995 to help create new jobs and investment in the Greater Charlottesville Region.
Membership	According to the Articles of Incorporation for the Partnership, the Board of Directors shall include the following: 9 directors, 1 each appointed by each of the local governing bodies of the City of Charlottesville and the Counties of Albemarle, Culpeper, Fluvanna, Greene, Louisa, Madison, Nelson and Orange. In most of the Counties, the County Administrator acts as the representative, but the local governing body may choose whomever they wish.
Term	3 years, and until a successor is appointed, with no limit on the number of consecutive terms
Add'l Info	Current representative is Bob Ullenbruch
<b>Name</b>	<b>THOMAS JEFFERSON WATER RESOURCES PROTECTION FOUNDATION</b>
Meeting(s)	3rd Wednesday of each month, quarterly with extra meetings, as needed
Location	At their offices in Charlottesville
Contact	Alyson Sappington, 434-975-0224
Requirement	Founded by the TJSWCD in 2003, it is governed by its own Board of Directors who are appointed by the local governing bodies of Albemarle, Fluvanna, Louisa and Nelson Counties, the City of Charlottesville and by the TJSWCD Board of Directors.
Membership	<b>John Easter from Fluvanna County is the current board member and also the Associate Director of the TJSWCD.</b>
Term	4 years, appointed by the County Board of Supervisors
Add'l Info	<b>Founded to provide the resources to ensure that the District will be able to meet the long term administrative and custodial duties of holding easements in perpetuity. The financial resources of the Foundation, acquired through easement holding fees and other contributions, are set aside in investments to support the TJSWCD Easement Program well into the future.</b>
<b>Name</b>	<b>VIRGINIA ASSOCIATION OF COUNTIES LEGISLATURE CONTACT</b>
Meeting(s)	

Location	
Contact	
Requirement	VACo sprang from an initiative of the counties themselves in 1930. The objectives of this organization shall be to (a) foster cooperation and unity of purpose on the part of the counties of the Commonwealth; (b) facilitate an exchange of views, experience, policies and practices between the officials of these counties and county officials serving in other states; (c) encourage the counties to operate on a more efficient and businesslike basis; (d) cooperate with the officers of the State and Federal government to improve the general conditions of the government and people of the counties; (e) advocate legislation in the interests of the counties; (f) engage in activities designed to strengthen, preserve and promote local self-government in the counties; and (g) disseminate information and provide good will and public relations on behalf of the counties.
Membership	Each County has one voting member, from the Board of Supervisors; in our case it is Shaun Kenney.
Term	
Add'l Info	Counties are assessed for membership dues annually on a per capita basis.
Name	<b>YOUTH ADVISORY COUNCIL</b>
Meeting(s)	1st Monday of every month, at 7:00pm
Location	Fluvanna County Public Library
Contact	Dr. Jacqueline Meyers, 434-591-1910
Requirement	Advisory Council created by Fluvanna County Board of Supervisors on April 7, 2004.
Membership	Nine members from the following areas: 1 from Parks and Recreation, 1 from the Fluvanna Library, 1 from Extension, 1 from the Board of Supervisors, 1 from the County (Jackie Meyers), 1 from the School Board, 1 parent (presented to and chosen by the Board of Supervisors) and 2 students. There are no restrictions as to district or the number of 4-year terms. They may serve as long as they are interested. The 2 student positions will always be open over the summer, with selections being made at the start of school in the following fall. They are selected by the school.
Term	2 years
Add'l Info	Membership consists of interested citizens, representation from local government, agencies and youth-serving organizations, and at least one, but not more than two, student members under the age of eighteen, with a minimum age of fifteen. Members are appointed by the Board of Supervisors and serve as liaison between organized groups concerned with youth, specifically the Board of Supervisors and the younger citizens of the county. They provide education to the public regarding youth-serving agencies and available services. They assist in the development and monitoring of short and long range planning for children and youth within the County.

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	FY13 Fluvanna County Salary Band Adjustments
<b>MOTION(s):</b>	<b>I move that the Board of Supervisors approve a revision to the FY13 Fluvanna County Salary Table to increase the maximum salary ranges by 5.28% and to recalculate the mid-point salary ranges, retroactive to July 1, 2012.</b>
<b>STAFF CONTACT:</b>	Gail Parrish, Human Resource Manager
<b>RECOMMENDATION:</b>	Approve
<b>TIMING:</b>	Routine
<b>DISCUSSION:</b>	Bring the Salary Ranges in alignment with current salaries that were increased July 1, 2012 by 5.28% to account for the new 5% employee VRS contribution. No adjustment to the minimum, entry-level salary bands.
<b>FISCAL IMPLICATIONS:</b>	N/A
<b>POLICY IMPLICATIONS:</b>	N/A
<b>LEGISLATIVE HISTORY:</b>	N/A
<b>ENCLOSURES:</b>	Salary Range Revision Presentation



# **PROPOSAL TO ADJUST FY13 SALARY RANGES**

**To Maintain Consistency with 5.28%  
VRS salary adjustments**



# Background

- **On July 1, 2012 Fluvanna County staff salaries were increased by 5.28% to help offset the change in the VRS contributions being deducted from employee base pay**
- **Proposal**
  - Increase Maximum Salary ranges by 5.28%
    - Brings salary ranges in line with current salaries
  - Recalculate new Mid-point salary ranges
  - No adjustment to the Minimum range
  - No fiscal impact
  - No impact on new hire starting salaries



# Proposed Salary Range Revision

Salary Grade	Cat	CURRENT			PROPOSED		
		Minimum	Mid-Range	Maximum	Minimum (No Change)	Mid-Range (Recalculated)	Maximum (Plus 5.28%)
1	Annual	\$15,674.38	\$20,063.21	\$24,460.80	\$15,674.38	\$20,713.36	\$25,752.33
	Hourly	\$7.54	\$9.65	\$11.76	\$7.54	\$9.96	\$12.38
2	Annual	\$16,702.40	\$21,367.32	\$26,041.60	\$16,702.40	\$22,059.50	\$27,416.60
	Hourly	\$8.03	\$10.27	\$12.52	\$8.03	\$10.61	\$13.18
3	Annual	\$17,784.00	\$22,756.19	\$27,726.40	\$17,784.00	\$23,487.18	\$29,190.35
	Hourly	\$8.55	\$10.94	\$13.33	\$8.55	\$11.29	\$14.03
4	Annual	\$18,928.00	\$24,235.34	\$29,536.00	\$18,928.00	\$25,011.75	\$31,095.50
	Hourly	\$9.10	\$11.65	\$14.20	\$9.10	\$12.02	\$14.95
5	Annual	\$20,155.20	\$25,810.64	\$31,449.60	\$20,155.20	\$26,632.67	\$33,110.14
	Hourly	\$9.69	\$12.41	\$15.12	\$9.69	\$12.80	\$15.92
6	Annual	\$21,465.60	\$27,488.33	\$33,508.80	\$21,465.60	\$28,371.83	\$35,278.06
	Hourly	\$10.32	\$13.22	\$16.11	\$10.32	\$13.64	\$16.96
7	Annual	\$22,880.00	\$29,275.07	\$35,672.00	\$22,880.00	\$30,217.74	\$37,555.48
	Hourly	\$11.00	\$14.07	\$17.15	\$11.00	\$14.53	\$18.06
8	Annual	\$24,356.80	\$31,177.95	\$38,001.60	\$24,356.80	\$32,182.44	\$40,008.08
	Hourly	\$11.71	\$14.99	\$18.27	\$11.71	\$15.47	\$19.23
9	Annual	\$25,937.60	\$33,204.52	\$40,476.80	\$25,937.60	\$34,275.79	\$42,613.98
	Hourly	\$12.47	\$15.96	\$19.46	\$12.47	\$16.48	\$20.49
10	Annual	\$27,622.40	\$35,362.82	\$43,097.60	\$27,622.40	\$36,497.78	\$45,373.15
	Hourly	\$13.28	\$17.00	\$20.72	\$13.28	\$17.55	\$21.81
11	Annual	\$29,432.00	\$37,661.40	\$45,905.60	\$29,432.00	\$38,880.71	\$48,329.42
	Hourly	\$14.15	\$18.11	\$22.07	\$14.15	\$18.69	\$23.24
12	Annual	\$31,345.60	\$40,109.39	\$48,880.00	\$31,345.60	\$41,403.23	\$51,460.86
	Hourly	\$15.07	\$19.28	\$23.50	\$15.07	\$19.91	\$24.74
13	Annual	\$33,363.20	\$42,716.50	\$52,062.40	\$33,363.20	\$44,087.25	\$54,811.29
	Hourly	\$16.04	\$20.54	\$25.03	\$16.04	\$21.20	\$26.35
14	Annual	\$35,547.00	\$45,493.07	\$55,452.80	\$35,547.00	\$46,963.85	\$58,380.71
	Hourly	\$17.09	\$21.87	\$26.66	\$17.09	\$22.58	\$28.07
15	Annual	\$37,856.00	\$48,450.12	\$59,051.20	\$37,856.00	\$50,012.55	\$62,169.10
	Hourly	\$18.20	\$23.29	\$28.39	\$18.20	\$24.04	\$29.89

Salary Grade	Cat	CURRENT			PROPOSED		
		Minimum	Mid-Range	Maximum	Minimum (No Change)	Mid-Range (Recalculated)	Maximum (Plus 5.28%)
16	Annual	\$40,931.20	\$51,599.38	\$62,878.40	\$40,931.20	\$53,564.79	\$66,198.38
	Hourly	\$19.68	\$24.81	\$30.23	\$19.68	\$25.75	\$31.83
17	Annual	\$42,931.20	\$54,953.34	\$66,976.00	\$42,931.20	\$56,721.77	\$70,512.33
	Hourly	\$20.64	\$26.42	\$32.20	\$20.64	\$27.27	\$33.90
18	Annual	\$45,718.40	\$58,525.31	\$71,323.20	\$45,718.40	\$60,403.73	\$75,089.06
	Hourly	\$21.98	\$28.14	\$34.29	\$21.98	\$29.04	\$36.10
19	Annual	\$48,692.80	\$62,329.45	\$75,961.60	\$48,692.80	\$64,332.59	\$79,972.37
	Hourly	\$23.41	\$29.97	\$36.52	\$23.41	\$30.93	\$38.45
20	Annual	\$51,854.40	\$66,380.87	\$80,912.00	\$51,854.40	\$68,519.28	\$85,184.15
	Hourly	\$24.93	\$31.91	\$38.90	\$24.93	\$32.94	\$40.95
21	Annual	\$55,224.00	\$70,695.62	\$86,153.60	\$55,224.00	\$72,963.26	\$90,702.51
	Hourly	\$26.55	\$33.99	\$41.42	\$26.55	\$35.08	\$43.61
22	Annual	\$58,822.40	\$75,290.84	\$91,769.60	\$58,822.40	\$77,718.72	\$96,615.03
	Hourly	\$28.28	\$36.20	\$44.12	\$28.28	\$37.36	\$46.45
23	Annual	\$62,649.60	\$80,184.74	\$97,718.40	\$62,649.60	\$82,763.77	\$102,877.93
	Hourly	\$30.12	\$38.55	\$46.98	\$30.12	\$39.79	\$49.46
24	Annual	\$66,726.40	\$85,396.75	\$104,083.20	\$66,726.40	\$88,152.60	\$109,578.79
	Hourly	\$32.08	\$41.06	\$50.04	\$32.08	\$42.38	\$52.68
25	Annual	\$71,052.80	\$90,947.54	\$110,843.20	\$71,052.80	\$93,874.26	\$116,695.72
	Hourly	\$34.16	\$43.72	\$53.29	\$34.16	\$45.13	\$56.10
26	Annual	\$75,670.40	\$96,859.13	\$118,040.00	\$75,670.40	\$99,971.46	\$124,272.51
	Hourly	\$36.38	\$46.57	\$56.75	\$36.38	\$48.06	\$59.75
27	Annual	\$80,600.00	\$103,154.97	\$125,715.20	\$80,600.00	\$106,476.48	\$132,352.96
	Hourly	\$38.75	\$49.59	\$60.44	\$38.75	\$51.19	\$63.63
28	Annual	\$85,820.80	\$109,860.05	\$133,889.60	\$85,820.80	\$113,389.89	\$140,958.97
	Hourly	\$41.26	\$52.82	\$64.37	\$41.26	\$54.51	\$67.77
29	Annual	\$91,416.00	\$117,000.95	\$142,604.80	\$91,416.00	\$120,775.17	\$150,134.33
	Hourly	\$43.95	\$56.25	\$68.56	\$43.95	\$58.06	\$72.18
30	Annual	\$97,344.00	\$124,606.01	\$151,860.80	\$97,344.00	\$128,611.53	\$159,879.05
	Hourly	\$46.80	\$59.91	\$73.01	\$46.80	\$61.83	\$76.86



# Proposed Salary Range Revision (cont.)

Salary Grade	Cat	CURRENT			PROPOSED		
		Minimum	Mid-Range	Maximum	Minimum (No Change)	Mid-Range (Recalculated)	Maximum (Plus 5.28%)
9	Annual	\$25,937.60	\$33,204.52	\$40,476.80	\$25,937.60	\$34,275.79	\$42,613.98
	Hourly	\$12.47	\$15.96	\$19.46	\$12.47	\$16.48	\$20.49
10	Annual	\$27,622.40	\$35,362.82	\$43,097.60	\$27,622.40	\$36,497.78	\$45,373.15
	Hourly	\$13.28	\$17.00	\$20.72	\$13.28	\$17.55	\$21.81
11	Annual	\$29,432.00	\$37,661.40	\$45,905.60	\$29,432.00	\$38,880.71	\$48,329.42
	Hourly	\$14.15	\$18.11	\$22.07	\$14.15	\$18.69	\$23.24
12	Annual	\$31,345.60	\$40,109.39	\$48,880.00	\$31,345.60	\$41,403.23	\$51,460.86
	Hourly	\$15.07	\$19.28	\$23.50	\$15.07	\$19.91	\$24.74
13	Annual	\$33,363.20	\$42,716.50	\$52,062.40	\$33,363.20	\$44,087.25	\$54,811.29
	Hourly	\$16.04	\$20.54	\$25.03	\$16.04	\$21.20	\$26.35
14	Annual	\$35,547.00	\$45,493.07	\$55,452.80	\$35,547.00	\$46,963.85	\$58,380.71
	Hourly	\$17.09	\$21.87	\$26.66	\$17.09	\$22.58	\$28.07
15	Annual	\$37,856.00	\$48,450.12	\$59,051.20	\$37,856.00	\$50,012.55	\$62,169.10
	Hourly	\$18.20	\$23.29	\$28.39	\$18.20	\$24.04	\$29.89

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	Appointment to the Thomas Jefferson Emergency Medical Services Council
<b>MOTION(s):</b>	I move to appoint Andrea Gaines to the Thomas Jefferson Emergency Medical Services Council, with a term to begin immediately and to terminate on June 30, 2014.
<b>STAFF CONTACT:</b>	Mary L. Weaver, Clerk to the Board of Supervisors
<b>RECOMMENDATION:</b>	Approval
<b>TIMING:</b>	Normal
<b>DISCUSSION:</b>	Andrea Gaines has recently been hired as the new Communications Director for the Sheriff's Department.
<b>FISCAL IMPLICATIONS:</b>	None
<b>POLICY IMPLICATIONS:</b>	None
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Boards and Commissions Application

**Information for Andrea Gaines**

Staff District

LastName	FirstName	Suffix	Election District	Date Recieve
Gaines	Andrea		Staff	10/22/2012

Resigned:

Mailing Address	City	State	Zip Code
P.O. Box 113	Palmyra	VA	22963

Comments:

Communications Director

Physical Address	City	State	Zip Code
160 Commons Blvd	Palmyra	VA	22963

Home Phone	Work Phone	Cell Phone/Other	Fax
	(434) 589-8211		

**Email Address**

againes@fluvannasheriff.com

[Print Record](#)**Education and Experience:**

Master's Degree in Mass Communications and Journalism from Norfolk State University, a Master's Degree in Homeland Security and Emergency Preparedness from Virginia Commonwealth University and a Bachelor's of Arts Degree in African and American History from the University of Virginia. Extensive coursework from the Emergency Management Institute in Maryland. former Director of Virginia Corps/Senior Policy Analyst for the Office of the Governor and the Virginia Department of Emergency Management, Producer and Assignment Manager for ABC and CBS affiliates in Richmond and Assistant

**Civic and Committee Memberships:**

Communications Committee of the Commonwealth Preparedness Working group, appointed and co-chaired the Commission for the Governor's Volunteerism and Community Services Board, member of Virginia's Hurricane Evacuation and Sheltering Task Force and Virginia State Police's Recruitment Advisory Committee. Extensive training at Virginia's Emergency Operation Center and helped draft Emergency Support Function (ESF) #17 for the Commonwealth of Virginia.

**Interest in Committee(s):**

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	FY 14 VDOT Revenue Sharing application
<b>MOTION(s):</b>	I move that the Board of Supervisors approve the application and resolution to apply for Virginia Department of Transportation (VDOT) Revenue Sharing funds for the design and construction of a roundabout at the Route 15 and Route 53 intersection.
<b>STAFF CONTACT:</b>	Pat Groot, Grants Administrator
<b>RECOMMENDATION:</b>	Approve application
<b>TIMING:</b>	Action due by December 1, 2012
<b>DISCUSSION:</b>	<p>VDOT has assumed administration of this project. Because the first Revenue Sharing award received by the County was specific to locally administered projects the award was withdrawn. This application replaces the original application, which in effect is a request for a second award. The previous financial commitments made by the Board for this project will remain the same, reduced by \$20,000 in the likely event there will be no administrative costs to the County.</p> <p><i>Background:</i> The intersection at Rt. 15 and Rt. 53 is reaching a critical point in terms of the functional level of service. Traffic congestion will necessitate the need for a traffic light or roundabout in the near future. The Palmyra Associates commercial development that is proposed for this location east of Rt. 15 will further exacerbate the traffic at this intersection. As part of that development project, a traffic improvement for the intersection is necessary. The bridge over the Rivanna River does not allow for the required left turn lanes that would be needed for the Palmyra Associates development if a traffic light is installed. Therefore, a roundabout is the necessary solution; otherwise the commercial project will be significantly limited in scope which will limit its revenue potential for the developer. A significant reduction in project scope will also impact the county negatively from an economic development standpoint.</p> <p>The Comprehensive Plan calls for either signalization or a roundabout at this intersection; however, the Plan also encourages roundabouts as a safer alternative. In addition to economic development issues, choosing a roundabout as a solution to the traffic congestion at this intersection affords greater safety, lower maintenance, and a decrease in fuel consumption among other attributes. Slower speeds and better traffic flow have been shown to reduce fatal and injury crashes as much as 75%. A signalized intersection typically costs around \$300,000 to install in addition to annual maintenance</p>

	<p>and electricity costs. Either the County or VDOT will have to improve this intersection with or without the Palmyra Associates development. Staff suggests this cost sharing program as an equitable means to achieve the County's goals of transportation improvement at Rt. 15 and Rt. 53, and of economic development. VDOT will design and construct the project in a similar fashion to the Rt. 600 and Rt. 53 roundabout project currently in design, but on a more expedited timeline if at all possible.</p>
<p><b>FISCAL IMPLICATIONS:</b></p>	<p>The state transportation department's Revenue Sharing program requires a 50% percent match from the locality plus costs incurred by VDOT for project management. To date, \$570,000 has been appropriated for the project; or that amount \$250,000 has been paid to VDOT. The roundabout is projected to cost approximately \$1.7 million dollars, increased from the original \$1.1 million estimate. County match for the full project is estimated to be limited to \$550,000. This amount has decreased by \$20,000 representing the administrative fee for VDOT which will not likely be required. In accordance with the agreement with Palmyra Associates, they will reimburse the County \$285,000 when development of their property reaches a specific stage. The VDOT Culpeper District intends to seek federal funds estimated at \$1 million as part of the Statewide Transportation Improvement Program (STIP).</p>
<p><b>POLICY IMPLICATIONS:</b></p>	<p>This project will improve overall safety performance at the intersection of two primary roads for both current and future traffic volume, and will allow for the full potential of commercial development to occur on the property east of the intersection.</p>
<p><b>LEGISLATIVE HISTORY:</b></p>	<p>06-02-2010 BOS receives Revenue Sharing Program Overview report from VDOT representative  06-16-2010 BOS approved the application and resolution to apply for Virginia Department of Transportation (VDOT) Revenue Sharing funds for the design and construction of a roundabout at the Rt. 15 and Rt. 53 intersection. A match of \$285,000 was approved as part of the resolution  12-01-2010 BOS a authorized execution of the Revenue Sharing Agreement offered by the Virginia Department of Transportation (VDOT) for preliminary engineering of a roundabout at the Route 15 and Route 53 intersection and issuance of a Request for Proposal to secure the professional services needed for the project  05-18-2011 BOS authorized the County Administrator to send a letter to the Virginia Department of Transportation (VDOT) stating that the Route 15 and Route 53 intersection is the number one priority for the VDOT Six-Year Primary Transportation Improvement Program (TIP)  12-21-2011 BOS entered into an agreement with Palmyra Associates as set forth in their letter dated December 13, 2011, to move forward with the Virginia Department of Transportation (VDOT) Revenue Sharing project for the design and construction of a roundabout at the Route 15 and Route 53 intersection. Their letter included a future commitment to the County for \$285,000. Further approved a budget supplement from the Fund Balance of \$285,000 using the following general ledger:</p>

	<p>1000090 343100 Use of Fund Balance \$285,000 3020008 319911 RNDBT \$285,000 07-25-2012 In response to a request from VDOT the County relinquishes local administration of the project, transferring full administration to VDOT with the understanding that VDOT will likely obtain additional federal funding for the project.</p>
<b>ENCLOSURES:</b>	<p>FY 14 application Resolution</p>





**BOARD OF SUPERVISORS**

County of Fluvanna  
Palmyra, Virginia

**RESOLUTION**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on June 16, 2010 in Palmyra, Virginia, the following action was taken:

---

<u>Present</u>	<u>Vote</u>
Shaun V. Kenney, Chairman	
Robert "Bob" Ullenbruch, Vice-Chairman	
Donald W. Weaver	
Mozell H. Booker	
Joe Chesser	

---

On a motion by Mr./Ms -----, seconded by Mr./Ms. -----, and carried by a vote of -----, the following resolution was adopted:

A RESOLUTION OF THE  
FLUVANNA COUNTY BOARD OF SUPERVISORS  
IN SUPPORT OF THE  
Construction of the Roundabout at Rt. 15 and Rt. 53

WHEREAS, the intersection at Rt. 15 and Rt. 53 is reaching a critical point in terms of functional level of service; and,

WHEREAS, construction of a roundabout at the Rt. 15 and Rt. 53 intersection for a cost currently estimated at \$1.7 million is the necessary solution for relieving anticipated traffic congestion and avoiding any adverse impact on local economic development options; and,

WHEREAS, the Fluvanna County Board of Supervisors desires to participate in the VDOT cost sharing program to fund this project as an equitable means to achieving the County's goals of economic development and transportation improvement; and,

WHEREAS, the Fluvanna County Board of Supervisors desires to submit another application for a total allocation of funds of up to \$550,000 through the Virginia Department of Transportation Fiscal Year 2013-14 Revenue Sharing Program; and,

NOW, THEREFORE, BE IT RESOLVED THAT: The Fluvanna County Board of Supervisors hereby supports this application for a total allocation of \$550,000 through the Virginia Department of Transportation Revenue Sharing Program.

BE IT FURTHER RESOLVED THAT: the Fluvanna Board of Supervisors hereby authorizes the County Administrator to execute any agreements, certificates and other documents required on behalf of the County of Fluvanna to carry out the terms of the Project .

ADOPTED this 7th day of November,

\_\_\_\_\_  
Shaun V. Kenney,  
Chairman of the Board of Supervisors

**A COPY ATTEST:**

\_\_\_\_\_  
Mary Weaver, Clerk to the Board



# REASSESSMENT REVIEW

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**Assessor Meetings – Completed Oct. 26<sup>th</sup> 2012**

**435 Meetings -            208 parcels changed  
                                  227 not changed  
                                  = - \$1,503,200**

**Average change in assessed value:**

**Land = -41%**

**Improvements = -12%**

**Total= -25.9%**

**15,429 parcels = \$2,607,398,200 taxable value**

# RECOMMENDATIONS

## Scheduled Cycle for Reassessment -

No more than 3 years maximum

Recommend a 2 year cycle

- This would avoid large swings in values/rates
- Keep Sales/Assessment Ratio close to 100%

In House

Approx. \$120k/yr

vs.

Out Source

\$200k (Full) or \$100k (Admin)

(\$6.50 per parcel)

Board of Equalization - Need to begin January 14, 2013

# PUBLIC UTILITIES - 2012

Company	ID #	Assessed Value - All Property Except Automobiles & Trucks	2012 Annual Tax at the Real Estate Rate of \$0.5981	Automobiles & Trucks	2012 Annual Tax at the Pers. Prop rate of \$4.15	Total Assessed Value	2012 Annual Taxes
Alltel Communications of Virginia, Inc.	6027	949,755.00	\$5,680.48		\$0.00	949,755.00	\$5,680.48
Appalachian Power	3010	155,390.00	\$929.39		\$0.00	155,390.00	\$929.39
Aqua Virginia Inc.	5230	21,101,748.00	\$126,209.55	32,675.00	\$1,356.01	21,134,423.00	\$127,565.57
Cellco Partnership	6601	296,303.00	\$1,772.19		\$0.00	296,303.00	\$1772.19
Central Telephone Co. of Va.	6025	10,464,696.00	\$62,589.35		\$0.00	10,464,696.00	\$62,589.35
Central Va. Elec. Co-op.	3025	36,051,046.00	\$215,621.31	896,345.00	\$37,198.32	36,947,391.00	\$252,819.62
Columbia Gas of Va., Inc.	4010	113,414.00	\$678.33		\$0.00	113,414.00	\$678.33
East Coast Transport	5134	6,536,152.00	\$39,092.73	18,966.00	\$787.09	6,555,118.00	\$39,879.81
Level 3 Communications LLC	6639	627,406.00	\$3,752.52	0.00	\$0.00	627,406.00	\$3,752.52
MCI WORLDCOM Network Services	6072	187,935.00	\$1,124.04		\$0.00	187,935.00	\$1,124.04
New Cingular Wireless PCS, LLC	6244	801,871.00	\$4,795.99		\$0.00	801,871.00	\$4795.99
Nextel WIP License Corp.	6417	46,896.00	\$280.48		\$0.00	46,896.00	\$280.48
NTELOS Network, Inc	6039	13,787.00	\$82.46		\$0.00	13,787.00	\$82.46
Qwest Comm. Corp. of Va.	6341	25.00	\$0.15		\$0.00	25.00	\$0.15
Tenaska Va. Partners, LP	3051	264,688,277.00	\$1,583,100.58	33,474.00	\$1,389.17	264,721,751.00	\$1,584,489.76
T-Mobile License, LLC	6691	44,475.00	\$266.00		\$0.00	44,475.00	\$266.00
USCOC of Virginia RSA #3 Inc.	6014	1,099,507.00	\$6,576.15			1,099,507.00	\$6576.15
Verizon Virginia, Inc.	6030	687,626.00	\$4,112.69		\$0.00	687,626.00	\$4,112.69
Virginia Electric & Power Co.	3105	113,851,963.00	\$680,948.59	8,695.00	\$360.84	113,860,658.00	\$681,309.43
Virginia PCS Alliance, LC	6237	311,721.00	\$1,864.40		\$0.00	311,721.00	\$1,864.40
<b>SUB-TOTAL:</b>		458,029,993.00	\$2,739,477.39	990,155.00	\$41,091.43	459,020,148.00	\$2,780,568.82
<b>REPORTED BY VIRGINIA DEPARTMENT OF TAXATION (Railroads and Interstate Pipeline Transmission Companies):</b>							
CSX Transportation, Inc.		9,903,516.00	\$59,232.93		\$0.00	9,903,516.00	\$59,232.93
Colonial Pipeline Company		11,482,400.00	\$68,676.23		\$0.00	11,482,400.00	\$68,676.23
Transcontinental Gas Pipeline Corp.		15,667,442.00	\$93,706.97		\$0.00	15,667,442.00	\$93,706.97
<b>SUB-TOTAL:</b>		37,053,358.00	\$221,616.13	0.00	\$0.00	37,053,358.00	\$221,616.13
<b>TOTAL:</b>		<b>495,083,351.00</b>	<b>\$2,961,093.52</b>	<b>990,155.00</b>	<b>\$41,091.43</b>	<b>496,073,506.00</b>	<b>\$3,002,184.95</b>

# PUBLIC SERVICE REVENUE TOTALS

*FY 2012 = \$3,002,184.95*

*FY 2011 = \$3,073,771.06 (-\$71,587)*

*FY 2010 = \$2,955,635.06 (+\$118,136)*

*FY2009 = \$2,663,055.05 (+292,580)*

# LAND USE OPTIONS

## 2012 Acres

27,421 acres      Agriculture

83,981 acres      Forest

Deferred Total Tax = \$2,296,145.23

- *Same tax revenue for: House site and Improvements*
- *Many Generational Properties*
- *Many in Ag/Forest Districts and Conservation Easements*
- *Fluvanna still located between Richmond and Charlottesville*

# ADJUST RATES FOR LAND USE

Location	Current Agriculture	Current Forest	
Fluvanna County	150	275	
Cumberland County	500	500	
Powhatan County	450	450	
Buckingham County	No Land Use Program		
Goochland County	280	613	SLEAC Averages
Albemarle County	146	254	SLEAC Averages
Louisa County	200,180,130,110,80,70,40,20	700,500,325,100	SLEAC Actuals

**SLEAC Actuals for Fluvanna:**

**Agriculture**

**Forest**

100,90,70,50,40,30,20,10

410,279,177



# COUNTY OF FLUVANNA

*"Responsive & Responsible Government"*

P.O. Box 540  
Palmyra, VA 22963  
Ph: (434) 591-1910  
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## MEMORANDUM

**Date:** October 31, 2012  
**From:** Andrew J. Pompei (Planner)  
**To:** Fluvanna County Planning Commission  
**Subject:** Rural Zoning Discussion – Fall 2012

Since the 1990s, the Planning Commission, Board of Supervisors, and Fluvanna County residents have discussed methods of managing growth in rural areas. Many residents have been concerned that rapid development threatens the unique character of Fluvanna County's rural areas and negatively impacts their quality of life.

Below is a summary of:

- Current development trends in rural areas;
- History of rural preservation issues in Fluvanna County; and
- Tools used by Virginia localities to manage growth in rural areas.

### CURRENT DEVELOPMENT IN RURAL AREAS

Like many rural localities in Virginia, Fluvanna County experienced little population growth between 1940 and 1970. Beginning with the development of Lake Monticello in the late 1960s, Fluvanna County experienced a population boom. In the 1990s and 2000s, Fluvanna County was one of the fastest-growing localities in Virginia (Table 1).

**Table 1: Fluvanna County Population (1940 – 2010)**

Census	Population	% Change from Previous Census
1940	7,088	-5.1
1950	7,121	0.5
1960	7,227	1.5
1970	7,621	5.5
1980	10,244	34.4
1990	12,429	21.3
2000	20,047	61.3
2010	25,691	28.2

According to the Comprehensive Plan, new development should be dispersed as follows (p. 54):

- 70 percent in the community planning areas;
- 20 percent in the rural residential areas; and
- 10 percent in the rural preservation areas.

In reality, approximately 35% of new construction over the past ten years has occurred in the rural residential and rural preservation areas (Table 2). Approximately 72% of all lots created during that period were located within the rural residential and rural preservation planning areas (Table 3).

**Table 2: Building Permits for New Homes by Planning Area (2001 – 2011)**

<b>Planning Area</b>	<b>Number of Building Permits for New Homes (2001 – 2011)*</b>	<b>% of Building Permits (2001 – 2011)*</b>
Community Planning Areas	1,462	55.5
Primary Residential Areas	263	10.0
Rural Residential Areas	444	16.9
Rural Preservation Areas	464	17.6
<b>Total Countywide</b>	<b>2,633</b>	<b>100.0</b>

*\*Primary residential areas were designated within the 2000 Comprehensive Plan, but were removed from the 2009 Comprehensive Plan. The Route 250 Primary Residential area was largely reclassified as Rural Residential; the Lake Monticello Primary Residential area was incorporated into the Rivanna CPA and the Rural Residential area; and the Route 6 Primary Residential area was incorporated into the Rural Residential and Rural Preservation areas.*

**Table 3: Subdivision Activity by Planning Area (2001 – 2011)**

<b>Year</b>	<b>Community Planning Area</b>	<b>Primary Residential Planning Area</b>	<b>Rural Residential Planning Area</b>	<b>Rural Preservation Planning Area</b>	<b>Total</b>
2001	21	70	11	43	<b>145</b>
2002	26	69	13	98	<b>206</b>
2003	67	40	97	172	<b>376</b>
2004	67	63	91	199	<b>420</b>
2005	228	102	115	501	<b>946</b>
2006	32	44	250	392	<b>718</b>
2007	79	17	75	418	<b>589</b>
2008	80	4	33	33	<b>150</b>
2009	2	0	48	40	<b>90</b>
2010	40	0	45	30	<b>115</b>
2011	6	0	2	14	<b>22</b>
<b>Total</b>	<b>648</b>	<b>409</b>	<b>780</b>	<b>1940</b>	<b>3,777</b>

*\* Primary Residential Planning Areas were eliminated in the 2009 Comprehensive Plan (see explanation in Table 2).*

*Quick Facts*

- A total of 2,633 new homes were constructed in Fluvanna County from 2001 to 2011. This represents a 32.8% increase from the 2000 Census, when 8,018 homes were counted.
- A total of 3,777 lots were created between 2001 and 2011.
- There are 6,181 vacant parcels in Fluvanna County, totaling 104,377.15 acres (March 2012). The average lot size was 16.89 acres.
- There are 36 lots approved between 2004 and 2011 that have not been recorded.

- There are 27 major subdivisions submitted since 2004 that have had a sketch plan or preliminary plan approved, but have not received final approval. Combined, these 27 major subdivisions contain 1,332 lots. Most of these subdivisions (24 out of 27) are rural clusters.

### **HISTORY OF RURAL PRESERVATION ISSUES IN FLUVANNA COUNTY**

Since the 1990s, Fluvanna County and its citizens have discussed methods of managing growth in rural areas. Many residents have been concerned that rapid development threatens the unique character of Fluvanna County’s rural areas and negatively impacts their quality of life. Below is a timeline of rural preservation efforts in Fluvanna County over the past fifteen years.

November 1998	Fluvanna County created its Agricultural and Forestal District (AFD) program (County Code: Chapter 3.1).
March 1999	The First Heritage Forum was held to discuss rural preservation in Fluvanna County, with the support of the National Park Service.
September 1999	The Fluvanna County Historical Society, with the support of the National Park Service, published <i>Preservation: The Key to Keeping Our County Rural</i> , which describes tools that can be used to protect rural areas from development.
November 1999	The Second Heritage Forum was held to discuss rural preservation in Fluvanna County, with the support of the National Park Service.
November 2000	The 2000 Comprehensive Plan encourages the protection of Fluvanna County’s rural areas.
April 2002	The Third Heritage Forum was held to discuss rural preservation in Fluvanna County, with the support of the National Park Service.
April 2004	Changes to the zoning and subdivision ordinance require major subdivisions in the A-1 (Agricultural, General) zoning district to be clustered (ZTA 03:01/03:02). Ordinance changes were based, in part, on recommendations from Hill Studio.
July 2004	Fluvanna Friends of Rural Preservation (FFRP), a private organization of local citizens, is formed.
November 2004	Proposed Rural Preservation zoning district and changes to the A-1 (Agricultural, General) district (ZTA 04:01) were rejected by the Board of Supervisors (Nov. 3), after the Planning Commission recommended denial of the proposal.
June 2006	Fluvanna County created its Conservation Easements Program (County Code: Chapter 5.5).
March 2009	The 2009 Comprehensive Plan encourages the protection of Fluvanna County’s rural areas.
March 2010	Five (5) public meetings, sponsored by the Fluvanna County Planning Department, were held across the county to discuss rural zoning regulations and gather public input.
March 2010 – October 2010	The Rural Zoning Task Force (RZTF), appointed by the Board of Supervisors, develops recommendations for managing growth in rural areas.

Below is a more detailed timeline showing the activities related to the Rural Zoning Task Force (RZTF), which was part of Fluvanna County’s last major attempt at revising rural zoning regulations:

January 2010	Planning Department began researching rural zoning regulations in other localities.
March 2010	Five (5) public meetings were held across the county to discuss rural zoning regulations and gather public input
April 2010	Planning Commission recommended the formation of the Rural Zoning Task Force (RZTF).
May 2010	Board of Supervisors appointed 11 citizens, staff members, and elected officials to the RZTF.
September - October 2010	RZTF presented recommendations to the Planning Commission and Board of Supervisors.
January – May 2011	Planning Commission discussed rural zoning issues at a series of work sessions and regular meetings (Work Sessions: Jan., Feb., Mar., May; Regular Meetings: May)
June 2011	Proposed zoning regulations (A-1, RP-1, and RP-2 zoning districts) were sent to the County Attorney for review.
August 2011	County Attorney responded to the proposed zoning regulations.

Based on recommendations from the RZTF, the Planning Commission developed three (3) new rural zoning districts in 2011. These zoning districts utilized several growth management tools:

- Limited the number of divisions permitted per parcel;
- Accommodated the future implementation of a Transfer of Development Rights (TDR) Program; and
- Revised the existing regulations for rural cluster subdivisions.

The 2011 proposal by the Planning Commission may be considered as-is or modified. See Attachment A for a more detailed summary of the proposed zoning districts.

### **MANAGING GROWTH IN RURAL AREAS**

Localities throughout Virginia have used various regulatory tools to manage growth in rural areas and direct new development to designated areas. Fluvanna County is already using zoning and the comprehensive plan to help protect rural areas by:

- Establishing designated growth areas (Community Planning Areas) in the 2009 Comprehensive Plan;
- Administering a Conservation Easements Program;
- Administering an Agricultural and Forestal District (AFD) Program;
- Utilizing a Land Use Taxation Program;
- Requiring major subdivisions to be designed as rural clusters; and
- Establishing significant setback and frontage requirements within the A-1 (Agricultural, General) zoning district.

Fluvanna County may consider using one (1) or more of the following tools to further protect its rural areas from premature and/or incompatible development:

- Permit major subdivisions only in residential zoning districts;
- Require major subdivisions to connect to public utilities (water and sewer);
- Allow for large-lot subdivisions with reduced improvement requirements;
- Downzone designated rural areas, reducing permitted density;
- Implement sliding-scale zoning;
- Limit the number of divisions permitted per parcel;
- Create an overlay district for select rural areas;
- Create a Transfer of Development Rights (TDR) Program; and/or
- Revise the existing regulations for rural cluster subdivisions.

Fluvanna County may develop a comprehensive strategy for managing growth in the rural areas by utilizing a combination of tools listed above, based on input from citizens, staff (County Attorney, Planning Director, etc.), and the Planning Commission.

#### **NEXT STEPS**

The Planning Commission has expressed interest in working with the Board of Supervisors to amend the rural zoning regulations, to help protect these areas from premature and incompatible development. **The Planning Commission would like the Board of Supervisors to provide input regarding the county's rural zoning policies.**

#### **ATTACHMENTS**

A: Comparison of Existing and Proposed Rural Zoning Districts (Drafted May 2011)

### Comparison of Existing and Proposed Rural Zoning Districts (Drafted May 2011) in Fluvanna County

Based on recommendations from the Rural Zoning Task Force, the Planning Commission, with the assistance of the Planning Department, prepared new rural zoning regulations. The proposed regulations were drafted in May 2011. The proposed regulations:

- Modified the existing A-1 (Agricultural, General) zoning district
- Created a new RP-1 (Rural Preservation, Limited) zoning district; and
- Created a new RP-2 (Rural Residential, General) zoning district.

A comparison of the existing A-1 (Agricultural, General) and proposed rural zoning districts is below.

Zoning District	Minimum Lot Size	Permitted Density	Clustering Required?	Front Setbacks	Side Setbacks	Rear Setbacks	Frontage Requirements
A-1 (Agricultural, General) Existing	Conventional Sub.: 2 acres Rural Clusters: No min.	1 dwelling unit per 2 acres	Minor Subdivisions: No Major Subdivisions: Yes  75% Open Space Required	Primary Roads: 200' Other Public Roads: 125' Private Roads: 100'  (Rural Clusters: 25')	50'  Rural Clusters: 10'	75'  Rural Clusters: 25'	Primary Roads: 500' Other Public Roads: 300' Private Roads: 200'  (Rural Clusters: 60')
A-1 (Agricultural, General) Proposed	Conventional Sub.: 5 acres (Primary Roads) 2 acres (Other Public Roads) 10 acres (Private Roads)  Rural Clusters: No min. with well/septic on-site 1/2 acre with central utilities	Max. 7 lots per parent tract	Minor Subdivisions: No Major Subdivisions: Not Permitted*  75% Open Space Required with Central Utilities  50% Open Space Required with Individual Well/Septic	Primary Roads: 200' Other Public Roads: 125' Private Roads: 100'	50'  Rural Clusters: 10'	75'  Rural Clusters: 25'	Primary Roads: 500' Other Public Roads: 300' Private Roads: 200'  (Rural Clusters: 60')
RP-1 (Rural Preservation, Limited)	5 acres	Max. 15 lots per subdivision	Minor Subdivisions: Yes Major Subdivisions: Yes  50% Open Space Required	Primary Roads: 200' Other Public Roads: 125' Private Roads: 100'	50'	75'	Primary Roads: 500' Other Public Roads: 300' Private Roads: 200'
RP-2 (Rural Residential, General)	No min., provided that well or septic, including a 100% septic reserve field, is located on each development lot	Max. 25 lots per subdivision  Up to 5 additional lots with use of TDR program	Minor Subdivisions: Yes Major Subdivisions: Yes  50% Open Space Required	Primary Roads: 200' Other Public Roads: 125' Private Roads: 100'	50'	75'	Primary Roads: 500' Other Public Roads: 300' Private Roads: 200'

\*The definition of "major subdivision" would be changed from (A) any division of a parcel into six (6) or more lots to (B) any division of land into more than seven (7) lots.

**Fluvanna County Virginia  
List of Current County Vehicles**

**FY 2013**

**October 31, 2012**

Make	Type	Model	Color	Model Year	VIN	Tag No.	Current Odometer	Assignment	Comments/Recommendations	Replacement Criteria Met?
Dodge	TRK-M	Ram 3500	Green	2002	3B6MF36552M233705	26-360L	71,778	PW	Dump Body - Replace w/HD Single Axle Dump	NO
Ford	SDN-4D	Crown Vic	Black	2004	2FAHP71W44X166612	168-814L	130,828	PW-Grounds	"Loaner" for Maintenance	NO
Chevrolet	TRK-S	Colorado	Blue	2006	1GCDT196568255498	132-277L	137,730	FUSD	Water Operator	NO
Ford	SDN-4D	Taurus	White	2006	1FAHP53U17A186524	132-996L	115,391	P&R	Director/Administrative	NO
Chevrolet	TRK-S	Colorado	White	2007	1GCDT19EX78155406	21-171L	56,500	BLDG	Building Inspector	NO
Ford	TRK-S	F150XL	White	2007	1FTRF14W27NA37378	21-474L	69,247	PW-Facilities	Team Leader	NO
Chevrolet	TRK-S	Colorado	White	2009	1GNDV23WZ8D204234	151-920L	53,200	BLDG	Building Inspector	NO
Chevrolet	TRK-S	Colorado	White	2012	1GCGTBF96C8158517		140	BLDG	E&S Coordinator	NO
Ford	TRK-M	F250XL	White	2012	1FTBF2B67CEB84087	172-778L	904	PW-Grounds	Replace w/Utility Body 1-Ton (Team #1)	NO
GMC	TRK-L	C7D042	Orange	1981	1GDL7D1G9BV601100	82-543L	31,839	FUSD	REPLACE w/ HD Single Axle Dump Truck	YES
<b>Chevrolet</b>	<b>TRK-M</b>	<b>D30</b>	<b>OD Green</b>	<b>1985</b>	<b>1GCHD34J0FF374111</b>	<b>N/A</b>			<b>SURPLUS</b>	<b>YES</b>
Chevrolet	TRK-M	C-30	Red	1986	1GBHK34WXGS174612	21-187L	13,229	FUSD	REPLACE w/Utility Body 1-Ton	YES
<b>International</b>	<b>BUS</b>	<b>S1800</b>	<b>White</b>	<b>1986</b>	<b>1HVLPHXN5GHA64956</b>	<b>60-795L</b>	<b>76,530</b>	<b>P&amp;R</b>	<b>SURPLUS</b>	<b>YES</b>
<b>Chevrolet</b>	<b>TRK-S</b>	<b>C/D-10</b>	<b>Tan</b>	<b>1986</b>	<b>2GCEK14H9G1169194</b>	<b>91-554L</b>			<b>SURPLUS</b>	<b>YES</b>
<b>Ford</b>	<b>TRK-M</b>	<b>Ambulance</b>	<b>White</b>	<b>1994</b>	<b>1FDKE30M6RHB8327</b>	<b>N/A</b>		<b>PW</b>	<b>SURPLUS</b>	<b>YES</b>
<b>Ford</b>	<b>TRK-M</b>	<b>F350XL</b>	<b>White</b>	<b>1995</b>	<b>1FTJW35FOSEA11751</b>	<b>N/A</b>		<b>PW</b>	<b>SURPLUS</b>	<b>YES</b>
Chevrolet	TRK-S	S-10	White	1995	1GCCT14Z2SK233212	77-516L	204,116	PW-Facilities	REPLACE w/ mid-size P/U	YES
Dodge	TRK-S	1500	Green	1995	1B7HF16Y1SS105500	100-064L	162,175	PW-Grounds	Ultimately remove from inventory	YES
Dodge	TRK-S	2500 Diesel	Blue	1995	1B7KF26CXSS198128	100-063L	293,895	PW-Grounds	REPLACE w/Utility Body 1-Ton (Maintenance)	YES
<b>Chevrolet</b>	<b>SDN-4D</b>	<b>Cavalier</b>	<b>Blue</b>	<b>1995</b>	<b>1G1JC5244S7219068</b>	<b>N/A</b>	<b>98,124</b>		<b>SURPLUS</b>	<b>YES</b>
<b>Chevrolet</b>	<b>SDN-4D</b>	<b>Caprice</b>	<b>Blue</b>	<b>1996</b>	<b>1G1BL52P0TR104536</b>	<b>20-869L</b>	<b>260,217</b>	<b>FUSD</b>	<b>SURPLUS</b>	<b>YES</b>
Ford	TRK-S	F150XL	Red	1996	1FTEF14H9TLC20931	116-579L	223,919	PW-Admin	REPLACE w/mid-size P/U	YES
Ford	TRK-M	F350XL	Blue	1997	1FTJX35F0VEB71405	122-298L	201,378	PW-Grounds	REPLACE w/Utility Body 1 Ton (Team #2)	YES
<b>Oldsmobile</b>	<b>SUV</b>	<b>Bravada</b>	<b>Green</b>	<b>1997</b>	<b>1GHDT13W6V2718317</b>	<b>N/A</b>			<b>SURPLUS</b>	<b>YES</b>
Ford	VAN	Sport Van	White	1998	1FBSS31S6WHA86224	28-426L	126,005	P&R	REPLACE w/ 12-15 Passenger Van	YES
Ford	TRK-S	F150XL	Tan	1998	2FTZF18W1WCA76106	116-578L	189,260	PW-Grounds	REPLACE w/ Crew Cab 3/4 (Team Leader)	YES
<b>Ford</b>	<b>SDN-4D</b>	<b>Crown Vic</b>	<b>Brown</b>	<b>1998</b>	<b>2FAFP71W5WX188533</b>	<b>124-192L</b>	<b>186,068</b>		<b>SURPLUS</b>	<b>YES</b>
<b>Ford</b>	<b>TRK-M</b>	<b>Ambulance</b>	<b>White</b>	<b>1999</b>	<b>1FDWF37F7XEC30891</b>	<b>132-100L</b>	<b>221,359</b>	<b>FUSD</b>	<b>SURPLUS</b>	<b>YES</b>
Dodge	SDN-4D	Intrepid	Grey	2000	2B3HD46R8YH355205	122-268L		ADMIN	REPLACE w/ 4DR Sedan	YES
Ford	TRK-S	Ranger	Tan	2000	1FTZR15V9YPA84989	97-343L	249,303	FUSD	REPLACE w/ mid-size P/U	YES
Ford	TRK-S	Ranger	Red	2000	1FT2R155VOYPB27101	119-462L		FUSD	REPLACE w/ mid-size P/U	YES
<b>Ford</b>	<b>SDN-4D</b>	<b>Taurus</b>	<b>White</b>	<b>2000</b>	<b>1FAFP55U8YG234829</b>	<b>168-976L</b>	<b>115,667</b>		<b>SURPLUS</b>	<b>YES</b>
Chevrolet	TRK-S	S-10	White	2001	1GCDT19W418148399	102-054L	100,325	BLDG	Transfer to PW-Admin?	YES
Ford	SDN-4D	Taurus	Silver	2001	1FAFP56S21A143948	25-031L	117,398	PLANNING	REPLACE w/ 4DR Sedan	YES
Ford	SDN-4D	Taurus	Red	2001	1FAFP55U31A108662	30-618L	125,227	PW-Admin	Director/Spare -Replace w/4DR Sedan or SUV	YES

**Fluvanna County Virginia  
List of Current County Vehicles**

**FY 2013**

**October 31, 2012**

Make	Type	Model	Color	Model Year	VIN	Tag No.	Current Odometer	Assignment	Comments/Recommendations	Replacement Criteria Met?
Ford	SDN-4D	Taurus	White	2001	1FAFP52281A244966	147-649L		PW-Landfill	Not roadworthy but useable at Landfill	YES
Ford	TRK-S	F150	Gray	2002	1FTPF18L02NB43862	163-108L	84,341	P&R	Events Coordinator	YES
Chevrolet	SDN-4D	Impala	Tan	2004	2G1WF55K449290733	168-975L	188,509	FUSD	REPLACE w/ 4DR Sedan	YES

**Average Vehicle Age = 14.4 Years**

NOTES: Surplus Vehicles Recommended for Disposal are Indicated by **BOLD** text (Also see separate list of Vehicles Recommended for Immediate Disposal).  
This is a list of vehicles owned and administered by County Administration. It does not include Sheriff's Department, Fire Departments, or Rescue Squad vehicles.

## Fluvanna County Virginia

### List of Surplus/Retired Vehicles Recommended for Immediate Disposal

**FY 2013**

Make	Type	Model	Color	Model Year	VIN	Tag No.
Chevrolet	SDN-4D	Caprice	Blue	1996	1G1BL52P0TR104536	20-869L
Ford	TRK-M	Ambulance	White	1999	1FDWF37F7XEC30891	132-100L
International	BUS	S1800	White	1986	1HVLPHXN5GHA64956	60-795L
Ford	TRK-M	Ambulance	White	1994	1FDKE30M6RHB8327	N/A
Ford	TRK-S	F350XL	White	1995	1FTJW35FOSEA11751	N/A
Chevrolet	TRK-M	D30	OD Green	1985	1GCHD34J0FF374111	N/A
Chevrolet	TRK-S	C/D-10	Tan	1986	2GCEK14H9G1169194	91-554L
Chevrolet	SDN-4D	Cavalier	Blue	1995	1G1JC5244S7219068	N/A
Oldsmobile	SUV	Bravada	Green	1997	1GHDT13W6V2718317	N/A
Ford	SDN-4D	Crown Vic	Brown	1998	2FAFP71W5WX188533	124-192L
Ford	SDN-4D	Taurus	White	2000	1FAFP55U8YG234829	168-976L
Average Age of Surplus Vehicles =				19.3	Years	
<b>Total Number of Surplus Vehicles =</b>				<b>11</b>		

October 31, 2012

<b>Current Odometer</b>	<b>Comments</b>	<b>Replacement Criteria Met?</b>
260,217	SURPLUS	YES
221,359	SURPLUS	YES
76,530	SURPLUS	YES
Unknown	SURPLUS	YES
98,124	SURPLUS	YES
Unknown	SURPLUS	YES
186,068	SURPLUS	YES
115,667	SURPLUS	YES

**Fluvanna County Virginia  
Multi-Year Vehicle Fleet Replacement Plan**

**October 31, 2012**

Department	Assignment	Vehicle Type	Projected Year of Purchase	Vehicle(s) Currently Performing Function			
				Model Year	Make/Type	Odometer	Notes
Parks & Recreation	Administrative	15 Passenger Van	FY2014	1998	Ford Sport Van	126,005	
Public Works	Buildings Crew #1	3/4 Ton Pickup Truck	FY2014	1995	Dodge Ram 1500	162,175	
Public Works	General/FUSD	HD Dump Truck	FY2014	1981	GMC	Unknown	
Public Works	Grounds Crew #1	1-Ton Utility Truck	FY2014	1997	Ford F350XL	201,378	& 1995 Ram 2500 w/293,895 miles
Planning & Zoning	Zoning Inspector	1/2 Ton Pickup Truck	FY2015				
Public Works	Fork Union Sanitary District	1-Ton Utility Truck	FY2015	1986	Chevrolet C30	Unknown	
Public Works	General/FUSD	HD Dump truck	FY2015	2002	Dodge Ram 3500	71,778	
Public Works	Grounds Crew #2	1-Ton Utility Truck	FY2015	1998	Ford F150XL	189,260	
Public Works (Pool)	Administrative	Small SUV/Pickup Truck	FY2015	2001	Ford Taurus	125,227	
Parks & Recreation	Events Coordinator	Pickup Truck	FY2016	2002	Ford F150	84,341	
Planning & Zoning (Pool)	Administrative	4 Door Sedan	FY2016	2001	Ford Taurus	117,398	
Public Works	Fork Union Sanitary District	1/2 Ton Pickup Truck	FY2016	2000	Ford Ranger	249,303	
Public Works	Buildings Crew #2	3/4-Ton Utility Truck	FY2016	1995	Chevrolet S10	204,116	
Public Works	Fork Union Sanitary District	4 Door Sedan	FY2016	2004	Chevrolet Impala	188,509	
Public Works	Maintenance Technician	3/4-Ton Utility Truck	FY2016	1996	Ford F150	223,919	
Administration (Pool)	Administrative	4 Door Sedan	FY2017	2000	Dodge Intrepid		
Building Inspections	Building Inspector	1/2 Ton Pickup Truck	FY2017	2007	Chevrolet Colorado	56,500	
Parks & Recreation	Administrative	4 Door Sedan	FY2017	2006	Ford Taurus	115,391	
Public Works	Buildings Supervisor	Crew Cab Pickup Truck	FY2017	2007	F150XL	69,249	
Public Works	Fork Union Sanitary District	1/2 Ton Pickup Truck	FY2017	2006	Chevrolet Colorado	137,730	
Building Inspections	Building Inspector	1/2 Ton Pickup Truck	FY2019	2009	Chevrolet Colorado	53,200	
Public Works	Project Manager	1/2 Ton Pickup Truck	FY2016	2001	Chevrolet S10	100,325	
Building Inspections	E&S Inspector	1/2 Ton Pickup Truck	FY2022	2012	Chevrolet Colorado	750	
Public Works	Grounds Supervisor	Crew Cab Pickup Truck	FY2022	2012	Ford F250XL	1,500	
Public Works	"Loaner" Vehicle	Small Truck or Sedan	N/A	2004	Ford Crown Victoria	130,828	Best Condition "Retired" Vehicle
Public Works	"Pool" or "Loaner" Truck	Small/Medium Truck	N/A	N/A	N/A	N/A	Best Condition "Retired" Truck
<b>Total Number of Vehicles Proposed for County Fleet = #####</b>							
<b>Total Number of Vehicles Currently in County Fleet = #####</b>							
<b>Total Number of Vehicles in Fleet After Disposal of Current Surplus = #####</b>							

Vehicle Replacement Criteria		
TYPE	AGE (Years)	MILES
BUS	12	200,000
SDN-2D	10	175,000
SDN-4D	10	175,000
SUV	10	175,000
TRK-L	15	250,000
TRK-M	12	200,000
TRK-S	10	200,000
VAN	12	200,000

## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** November 7, 2012

<b>SUBJECT:</b>	Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.
<b>MOTION(s):</b>	I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, October 17, 2012 be adopted.
<b>STAFF CONTACT:</b>	Mary L. Weaver, Clerk to the Board of Supervisors
<b>RECOMMENDATION:</b>	Approval
<b>TIMING:</b>	Routine
<b>DISCUSSION:</b>	None
<b>FISCAL IMPLICATIONS:</b>	N/A
<b>POLICY IMPLICATIONS:</b>	N/A
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Draft minutes for October 17, 2012

**FLUVANNA COUNTY BOARD OF SUPERVISORS  
REGULAR MEETING MINUTES  
Circuit Court Room  
October 17, 2012, 2:00 p.m.**

**MEMBERS PRESENT:** Shaun V. Kenney, Chairman  
Bob Ullenbruch, Vice-Chairman  
Donald W. Weaver  
Mozell H. Booker  
Joe Chesser

**ALSO PRESENT:** Steven M. Nichols, County Administrator  
Fred Payne, County Attorney  
Mary Weaver, Clerk to the Board of Supervisors

**CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE**

Chairman Kenney called the meeting of October 17, 2012, to order at 7:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

**COUNTY ADMINISTRATOR'S REPORT**

Mr. Nichols reported on the following topics:

- Old Farm Day – great success, thanks for the great overall support.
- Storage Shed – new shelving built by Dennis James and Curtis Putnam to create improved storage space for Parks and Recreation.
- J. Brad Oakley Scholarship – awarded to Joe Rodish, Purchasing Officer, from the Virginia Association of Governmental Purchasing.
- Employee Picnic - held a staff picnic on Friday October, 12, 2012. It was a lot of fun and had a great turn out. Presented Mr. Nuckols with his retirement plaque.
- JAUNT Safe Driver Awards – recognized the Safe Drivers from Fluvanna County.
- Fire and EMS Study – working with Fire and Rescue Association Leaders to review study and prepare recommendations and costs to present to the Board at a later date.
- Friends of Library Book Sale – November 1-4, 2012, great deals on books.
- 8<sup>th</sup> Annual Halloween Festival Tricks and Treats – October 26, 2012 at the Library from 6-8:30pm and October 27, 2012 at Pleasant Grove Park from 6-8:30pm.
- Water Update – initial meeting held with Aqua Virginia, also awaiting response from State Department of Corrections to set up formal meeting and discussion.
- Reassessment Process – Assessment cards mailed Friday, October 5<sup>th</sup>, 2012. One-on-one hearings ongoing in Morris Room of Administration Building.
- Board of Equalization – Members needed; please contact your Board of Supervisor representative if interested.
- Interagency Council Annual Luncheon – Wednesday November 7, 2012, 12:30pm in the Morris Room of Administration Building.

**PUBLIC COMMENTS #1**

Chairman Kenney opened the floor for the first round of public comments.

- Susan Swales, Old Farm Day Co-Chair - addressed the Board in regards to the success of Old Farm Day.
- Adrian Miller, Rivanna District – addressed the Board in regards to school mandates funded and underfunded along with the need for Economic Development.
- Bill Sullivan, Palmyra District – addressed the Board in regards to the results of the SOQ Study and the school funding request.
- Jon Carrier, Palmyra District – addressed the Board in regards to the school funding request.
- Bridgette Madison, Fork Union District – addressed the Board in regards to community pride, please support the schools.
- Robert Thompson, Cunningham District – addressed the Board in regards to Greece striking, when are we going to stop begging for more money?

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

**PUBLIC HEARING**

None

**ACTION MATTERS****Appointment to the Library Board of Trustees, Rivanna District****MOTION:**

Mr. Weaver moved to appoint Mr. Frits H.H. Geurtsen to the Library Board of Trustees, Rivanna District, with term to begin immediately and to terminate on June 30 2014. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Chesser, Booker and Weaver. NAYS: None. ABSENT: None.

Fluvanna County Public Schools Carryover Request – Ms. Gena C. Keller, Superintendent presented this request to the Board for FY 12 carryover funds and additional funds to cover funding gap in operations and pupil transportation.

Mrs. Booker moved to approve the budget carryover request of \$66,173 (based on unaudited numbers), reappropriating those FY12 remaining local funds to the FY13 adopted budget. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Chesser, Booker and Weaver. NAYS: None. ABSENT: None.

Mr. Weaver would like to see a ratio put on carryovers in the future.

Mrs. Booker moved to approve a supplemental appropriation to the FY13 Fluvanna County Public Schools Operating Budget in the Amount of \$308,173 to meet FY13 operating needs. No second, motion failed.

Capital Reserve Maintenance Funds – Mr. Steve Nichols, County Administrator, presented this request to establish a policy on spending the Capital Reserve Maintenance Fund. The Board discussed and requested that the maintenance requests be forwarded to the Board of Supervisors for final approval.

Mr. Weaver moved to approve the Fluvanna County Capital Reserve Maintenance Funds Policy as amended. Mr. Chesser seconded. The motion carried, with a vote of 4-1. AYES: Kenney, Ullenbruch, Chesser and Weaver. NAYS: Booker. ABSENT: None.

### **PRESENTATIONS**

Schools Review Report – Mr. Steve Jacobs, Robinson, Farmer & Cox reviewed with the Board the results of the Fluvanna County Schools Study.

Boards, Committees, and Commissions Review – Mr. Steven M. Nichols, County Administrator, reviewed with the Board his recommendations in regards to the Boards, Committees, and Commissions List. Mr. Nichols will compose a motion and present at the November 7, 2012 meeting for action.

### **CONSENT AGENDA**

Mr. Weaver questioned the FY14 Budget Calendar. Mr. Nichols explained the purpose of the December Budget Work Session with the School Board was to inform the BOS regarding schools budget status and format, rather than budget needs for FY14.

The following items were approved under the consent agenda:

#### **MOTION:**

Mr. Chesser moved to approve the consent agenda, which consisted of:

- Minutes from October 3, 2012.
- FY12 and FY13 Aid to Localities Funding (Fire Department).
- FY12 to FY13 Carryover request for the Sheriff's Office.
- Central Virginia Health Services Letter of Support.
- FY14 Budget Calendar.
- Resolution – Fluvanna County Adoption of the regional Natural Hazard Mitigation Plan.

Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Chesser, Booker and Weaver. NAYS: None. ABSENT: None.

### **ACCOUNTS PAYABLE AND BUDGET REPORT**

None

### **UNFINISHED BUSINESS**

None

### **NEW BUSINESS**

Land Use and Zoning – The Board **directed staff** to present Land Use and Zoning Options at an afternoon meeting in the near future.

### **PUBLIC COMMENTS #2**

Chairman Kenney opened the floor for the second round of public comments.

- Bill Sullivan, Palmyra District – addressed the Board in regards to the results of the SOQ Study, all mandates were not included and feels study was misrepresented.
- Jon Carrier, Palmyra District – addressed the Board in regards to the need of development and growth in the community.

With no one else wishing to speak, Chairman Kenney closed the second segment of public comments.

### **CLOSED MEETING**

#### **MOTION TO ENTER INTO A CLOSED MEETING:**

At 9:13 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed session, pursuant to the Virginia Code Section 2.2-3711-A-3, 2.2-3711-A-4 and 2.2-3711-A-7 for discussion of Possible Acquisition of Real Estate, Privacy of Individuals and Consultation of Legal Counsel Regarding Actual Litigation. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

#### **MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:**

At 9:44 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

#### **MOTION:**

At 9:45 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held Wednesday October 17, 2012, on motion of Mr. Weaver, seconded by Mr. Ullenbruch, and carried by the following vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

**“BE IT RESOLVED** to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

**ADJOURN**

**MOTION:**

At 9:46 p.m., Mr. Chesser moved to adjourn the meeting of Wednesday, October 17, 2012. Mrs. Booker seconded. The motion carried, with a vote of 4-1. AYES: Kenney, Chesser, Booker and Weaver. NAYS: Ullenbruch. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Mary L. Weaver, Clerk

\_\_\_\_\_  
Shaun V. Kenney, Chairman

DRAFT

**RESOLUTION  
FLUVANNA COUNTY ADOPTION  
OF THE  
REGIONAL NATURAL HAZARD MITIGATION PLAN**

WHEREAS, the Disaster Mitigation Act of 2000, as amended, requires that local governments develop, adopt and update natural hazard mitigation plans in order to receive certain federal assistance; and,

WHEREAS, the Thomas Jefferson Planning District's Regional Natural Hazard Mitigation Plan has been prepared in accordance with FEMA requirements at 44C.F.R. 201.6; and,

WHEREAS, Fluvanna County has been involved in the preparation of the Regional Natural Hazard Mitigation Plan through participation on the Working Group, participation in two public workshops, review by the Fluvanna County Local Emergency Planning Committee (LEPC), and review by the Board of Supervisors during their March 7th, 2012 meeting; and,

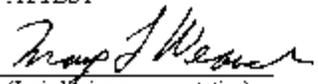
WHEREAS, the Virginia Department of Emergency Management (VDEM) and the Federal Emergency Management Agency (FEMA) have deemed the submitted plan satisfactory with no changes recommended; and,

WHEREAS, hazard mitigation is essential to protect life and property by reducing the potential for future damages and economic losses resulting from natural disasters; and,

NOW THEREFORE BE IT RESOLVED, the Fluvanna County Board of Supervisors does hereby adopt the Regional Natural Hazard Mitigation Plan.

ADOPTED by the Fluvanna County Board of Supervisors on this *17<sup>th</sup>* day of *Oct*, 2012.

APPROVED  
  
(Head of jurisdiction's governing body)

ATTEST  
  
(Jurisdiction representative)

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	Resolution Recognizing Kevin Alexander Hogan as an Eagle Scout.
<b>MOTION(s):</b>	<b>I move the Fluvanna County Board of Supervisors adopt the resolution entitled "Recognizing Kevin Alexander Hogan Award of Eagle Scout Status".</b>
<b>STAFF CONTACT:</b>	Mary L. Weaver, Clerk to the Board of Supervisors
<b>RECOMMENDATION:</b>	Approve
<b>TIMING:</b>	Routine
<b>DISCUSSION:</b>	Kevin has completed all the requirements and has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout award.
<b>FISCAL IMPLICATIONS:</b>	N/A
<b>POLICY IMPLICATIONS:</b>	N/A
<b>LEGISLATIVE HISTORY:</b>	N/A
<b>ENCLOSURES:</b>	Resolution "Recognizing Kevin Alexander Hogan Award of Eagle Scout Status"



**BOARD OF SUPERVISORS  
County of Fluvanna  
Palmyra, Virginia**

**RESOLUTION**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, November 7, 2012, in Palmyra, Virginia, the following action was taken:

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<u>Present</u>	<u>Vote</u>
Shaun V. Kenney, Chairman	
Robert Ullenbruch, Vice Chairman	
Mozell H. Booker	
Joseph Chesser	
Donald W. Weaver	

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On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and carried by a vote of \_\_\_\_, the following resolution was adopted.

**RESOLUTION  
Recognizing Kevin Alexander Hogan Award of Eagle Scout Status**

**WHEREAS**, Kevin Alexander Hogan has completed all the requirements for becoming an Eagle Scout; and

**WHEREAS**, Kevin has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout award; and

**WHEREAS**, Boy Scout Troop 138 will be convening a Eagle Scout Court of Honor on December 30, 2012 at 2:30 p.m. at Saints Peter and Paul Catholic Church, Palmyra, Virginia;

**NOW, THEREFORE BE IT RESOLVED** that the Fluvanna County Board of Supervisors joins Kevin's family and friends in congratulating him on his achievements and the award of Eagle Scout status.

Adopted this 7<sup>th</sup>, day of November 2012  
by the Fluvanna County Board of Supervisors

ATTEST:

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Shaun V. Kenney, Chairman

## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** November 7, 2012

<b>SUBJECT:</b>	Capital Reserve Maintenance Fund Request to replace the roof on the Carysbrook Performing Arts Center
<b>MOTION(s):</b>	<b>I move the Board of Supervisors approve a \$40,000 Capital Reserve Maintenance Fund Request to replace the roof on the Carysbrook Performing Arts Center.</b>
<b>STAFF CONTACT:</b>	Wayne Stephens, Public Works Director
<b>RECOMMENDATION:</b>	Approve
<b>TIMING:</b>	Urgent
<b>DISCUSSION:</b>	See Attached
<b>FISCAL IMPLICATIONS:</b>	
<b>POLICY IMPLICATIONS:</b>	
<b>LEGISLATIVE HISTORY:</b>	
<b>ENCLOSURES:</b>	Capital Reserve Maintenance Fund Request to replace the roof on the Carysbrook Performing Arts Center



## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** November 7, 2012

<b>SUBJECT:</b>	Capital Reserve Maintenance Fund Request for Installation of a Handicapped Ramp at Abrams School
<b>MOTION(s):</b>	<b>I move the Board of Supervisors approve a \$2,483 Capital Reserve Maintenance Fund Request to install a handicapped ramp to Abrams School.</b>
<b>STAFF CONTACT:</b>	Chuck Winkler, Assistant Superintendent
<b>RECOMMENDATION:</b>	Approve
<b>TIMING:</b>	Urgent
<b>DISCUSSION:</b>	See Attached
<b>FISCAL IMPLICATIONS:</b>	
<b>POLICY IMPLICATIONS:</b>	
<b>LEGISLATIVE HISTORY:</b>	
<b>ENCLOSURES:</b>	Capital Reserve Maintenance Fund Request for Installation of a Handicapped Ramp at Abrams School



## Capital Reserve Maintenance Fund Request

Section 1 - REQUEST		
Requesting Department/Agency <b>FCPS</b>	Dept/Agency Contact <b>Chuck Winkler</b>	Date of Request <b>10.24.12</b>
Phone <b>434.589.8208</b>	Fax <b>434.589.2243</b>	Fiscal Year <b>'13</b>

**Reserve Fund Purpose Category:**

Description of Project/Repair	Qty	Unit Price	Total Price
<i>Install handicap ramp at Abrams - Ramps, Rail, + possible equipment rental</i>	<i>74 sq ft</i>	<i>\$29.50</i>	<i>\$2,183.00</i>
	<i>1</i>	<i>300.00</i>	<i>\$300.00</i>
<b>Total Request</b>			<b>\$2,483.00</b>

**Description and justification for proposed use:**

*Concrete needs removed + ramp needs to be installed to meet ADA requirements.*

Department/Agency Head Name <b>Chuck Winkler</b>	Signature <i>C.W. Winkler</i>	Date <b>10.24.12</b>
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### Section 2 - REVIEW

Recommended?	County Finance Director <i>Barbara J. Henderson</i>	Date: 2012.10.30 09:15:24 -04'00'	Date
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Recommended?	County Administrator <i>SMA</i>	Steven M. Nichols 2012.10.31 07:49:32 -04'00'	Date
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

### Section 3 - BOARD OF SUPERVISORS

Approved?	Decision Date	Comments
<input type="checkbox"/> Yes <input type="checkbox"/> No		

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: November 7, 2012

<b>SUBJECT:</b>	2012 Thomas Jefferson Regional Brownfields Assessment & Planning Grant
<b>MOTION(s):</b>	<b>I move to authorize the Chairman of the Board of Supervisors to send a letter to the Thomas Jefferson Planning District Commission (TJPDC) supporting the organization's application to the U.S. Environmental Protection Agency (EPA) for the Regional Brownfield Assessment Planning Grant.</b>
<b>STAFF CONTACT:</b>	Allyson Finchum: Planning Director
<b>RECOMMENDATION:</b>	Authorize the Chairman of the Board of Supervisors to send a letter of support.
<b>TIMING:</b>	Immediately
<b>DISCUSSION:</b>	The Thomas Jefferson Planning District Commission (TJPDC) plans to apply for a grant from the Environmental Protection Agency (EPA) for a regional brownfields assessment project. Work under this project will identify and plan for properties in the planning district that possess good redevelopment potential, but are afflicted by real or perceived environmental contamination that has stifled reinvestment. Funds will be made available to help landowners get sites assessed for possible environmental contamination. If sites are found to be contaminated the site is then eligible for further cleanup and remediation funds.
<b>FISCAL IMPLICATIONS:</b>	None (No matching funds are required for the grant). Grant funding, if approved, could be utilized to prepare sites for economic development, a potential source of additional tax revenue.
<b>POLICY IMPLICATIONS:</b>	Demonstrates the Board of Supervisors' support for the Thomas Jefferson Planning District (TJPDC) as it pursues a grant from the Environmental Protection Agency (EPA) that would help participating localities remove environmental contaminants from brownfield sites.
<b>LEGISLATIVE HISTORY:</b>	At its meeting on October 5, 2011, the Board of Supervisors authorized the County Administrator to send a letter of support to the Thomas Jefferson Planning District Commission (TJPDC) for a previous application for the same grant (Vote: 6-0).
<b>ENCLOSURES:</b>	Attachment A: Overview of the Brownfields Assessment & Planning Grant Attachment B: Draft Letter of Support

## **2012 Thomas Jefferson Regional Brownfields Assessment and Planning Grant**

The Thomas Jefferson Planning District Commission (TJPDC) will seek \$400,000 funding from the Environmental Protection Agency to support the Thomas Jefferson Regional Brownfield Assessment and Planning Grant project. There is no match required for the grant, but a letters of support are requested.

Work under this project will identify and plan for properties in the Planning District that possess good redevelopment potential, but are afflicted by real or potential environmental contamination that has stifled reinvestment and as such, have remained un-or underutilized. These Assessment funds make possible the planning work that is necessary to transform brownfield properties, which often have ready and willing owners that may not have the ability to undertake these activities on their own. Tasks to be completed include:

1. **Outreach and Education:** The TJPDC will reach out to elected officials, planning commissioners, economic development organizations, the business community (especially real estate, developers, and banking institutions), and the public to educate each on the challenges and opportunities of brownfields remediation.
2. **Regional Inventory:** The TJPDC will inventory brownfields with a focus on sites that possess potential for redevelopment
3. **Conduct Phase I Environmental Site Assessments:** With help from an advisory committee with membership from each locality, criteria will be developed to guide the selection of sites from the inventory on which to conduct Phase I ESAs. The TJPDC will hire a consultant to conduct the assessments.
4. **Conduct Phase II Environmental Site Assessments:** With information gathered from Phase I ESAs, the advisory committee will select sites on which to conduct Phase II ESAs. The TJPDC will use consultants to conduct Phase II ESAs.
5. **Develop Remediation Plans:** Based on findings from the Phase II ESAs, the advisory committee will determine for which sites the TJPDC should contract with a consultant to develop remediation plans.

At the conclusion of this planning work, the TJPDC will be able to apply for state and federal grants and loans to implement the remediation plans, and possible to begin redevelopment planning. Anticipated benefits to the locality include:

- Property returned to the highest and best use
- Property returned to, or increased contribution to the tax base
- Eliminate a detractor of development for surrounding property
- Attract jobs
- Reduce pressure to grow outward
- Reduce citizens' exposure risk to environmental contamination
- Reduce contamination persistence and risk of migration in soil, water, and air



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

P.O. Box 540  
Palmyra, VA 22963  
(434) 591-1910  
FAX (434) 591-1911  
www.fluvannacounty.org

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## BOARD OF SUPERVISORS

Shaun V. Kenney, Chairman  
*Columbia District*

Robert Ullenbruch, Vice Chair  
*Palmyra District*

Donald W. Weaver  
*Cunningham District*

Mozell H. Booker  
*Fork Union District*

Joseph C. Chesser  
*Rivanna District*

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## STAFF

Steven M. Nichols  
*County Administrator*  
snichols@fluvannacounty.org

Mary L. Weaver  
*Clerk to the Board*  
mweaver@fluvannacounty.org

November 7, 2012

Mr. Steve Williams, Executive Director  
Thomas Jefferson Planning District Commission  
401 E. Water St.  
Charlottesville, VA 22902

Dear Mr. Williams:

Fluvanna County is pleased to participate in the coalition of localities that are represented in the Thomas Jefferson Planning District Commission's (TJPDC) application to the Environmental Protection Agency (EPA) for the Thomas Jefferson Regional Brownfield Assessment and Planning Grant. Fluvanna County shares the TJPDC's commitment to environmental stewardship and community development, both of which will be furthered by this project. Here, as in many communities, economic opportunities have fallen short of expectations in the recent past. We believe the investment in challenging properties made possible by this project will result in reinvestment and job creation that would not otherwise have occurred in Fluvanna County. Additionally, the project will help establish the necessary steps to clean up pollution that potentially threatens our natural resources, health, and livelihood.

We are committed to participating in this project. We are excited to assist the TJPDC in the site selection process, and already have sites in mind that would benefit Fluvanna County, our citizens, and the environment if determined to be eligible for assessment activities. The County will also participate in the brownfields steering committee by assigning a staff member to the committee, who will help identify brownfield sites in Fluvanna with the greatest potential to benefit the community, reduce poverty and reduce blight. Further, we will help TJPDC reach out to our community leadership and community groups to educate them about brownfield redevelopment. We see this project as an opportunity to transform negative aspects of our communities into assets, improving the quality of life for our citizens and attracting positive attention from outside. The TJPDC has assisted the County many times in the past and we have found it to be a very capable partner. The Commission's quality of work and comprehensive approach to regional issues uniquely qualifies them to undertake this project on behalf of the coalition members. For these reasons, we hope the EPA will support the TJPDC's proposal to assess and plan for brownfields remediation in our region.

Sincerely,

Shaun V. Kenney  
Chairman of the Fluvanna County Board of Supervisors



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

P.O. Box 540  
Palmyra, VA 22963  
Ph: (434) 591-1910  
Fax: (434) 591-1911  
www.fluvannacounty.org

## MEMORANDUM

**Date:** November 7, 2012  
**From:** Department of Finance  
**To:** Board of Supervisors  
**Subject:** Accounts Payable Report (September 22<sup>nd</sup> through October 19<sup>th</sup>, 2012)

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1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

<b>CATEGORY</b>	<b>AMOUNT</b>
General	964,630.27
Community Programs	
Federal Grants	
State/Local Grants	
Capital Improvements	375,370.46
Debt Service	321,276.54
Sewer	1,806.62
Fork Union Sanitary District	7,600.60
<b>Total Expenditures by Fund</b>	<b>\$1,670,684.49</b>
Payroll – September	650,515.04
<b>Total Payables &amp; Payroll</b>	<b>\$2,321,199.53</b>

## MOTION

I move the Accounts Payable and Payroll be ratified for the period September 22<sup>nd</sup>, 2012 through October 19<sup>th</sup>, 2012 in the amount of \$2,321,199.53.

Enclosures: AP Report

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 100 GENERAL FUND						
<u>GENERAL FUND</u>						
ONE TIME	CLEARING ACCOUNT- PAYROLL	HEALTH INSURANCE	JR10012012	10/1/2012	10/5/2012	\$524.32
ONE TIME	CLEARING ACCOUNT- PAYROLL	INS REIMBURSMENT	TJ09262012	9/26/2012	10/5/2012	\$42.00
ONE TIME	CUSTOMERS DEPOSITS/REFUNDS	PUBLIC HEARING SIGN	09252012	9/25/2012	10/5/2012	\$90.00
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013584	9/14/2012	10/5/2012	\$563.71
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014051	9/27/2012	10/5/2012	\$563.71
ANTHEM LOCAL CHOICE HEALTH CA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014070	9/27/2012	10/5/2012	(\$4,760.66)
ANTHEM LOCAL CHOICE HEALTH CA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014070	9/27/2012	10/5/2012	\$51,720.08
ANTHEM LOCAL CHOICE HEALTH CA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013603	9/14/2012	10/5/2012	\$52,651.58
BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013601	9/14/2012	10/5/2012	\$216.02
BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014068	9/27/2012	10/5/2012	\$216.02
COLONIAL LIFE & ACCIDENT INSURA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013588	9/14/2012	10/5/2012	\$6.28
COLONIAL LIFE & ACCIDENT INSURA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014055	9/27/2012	10/5/2012	\$6.28
COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013589	9/14/2012	10/5/2012	\$22.88
COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014056	9/27/2012	10/5/2012	\$22.88
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014059	9/27/2012	10/5/2012	\$1,559.87
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013592	9/14/2012	10/5/2012	\$1,618.20
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013593	9/14/2012	10/5/2012	\$96.30
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014060	9/27/2012	10/5/2012	\$96.30
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013594	9/14/2012	10/5/2012	\$450.21
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014061	9/27/2012	10/5/2012	\$450.21
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013595	9/14/2012	10/5/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014062	9/27/2012	10/5/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013596	9/14/2012	10/5/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014063	9/27/2012	10/5/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013597	9/14/2012	10/5/2012	\$130.80
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014064	9/27/2012	10/5/2012	\$130.80
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013599	9/14/2012	10/5/2012	\$43.60
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014066	9/27/2012	10/5/2012	\$43.60
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013600	9/14/2012	10/5/2012	\$61.06

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014067	9/27/2012	10/5/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013602	9/14/2012	10/5/2012	\$627.90
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014069	9/27/2012	10/5/2012	\$627.90
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013590	9/14/2012	10/5/2012	\$215.00
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014057	9/27/2012	10/5/2012	\$215.00
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013598	9/14/2012	10/5/2012	\$67.25
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014065	9/27/2012	10/5/2012	\$67.25
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013585	9/14/2012	10/5/2012	\$258.67
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014052	9/27/2012	10/5/2012	\$258.67
NY LIFE INSURNACE & ANNUITY CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013587	9/14/2012	10/5/2012	\$45.00
NY LIFE INSURNACE & ANNUITY CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014054	9/27/2012	10/5/2012	\$45.00
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013586	9/14/2012	10/5/2012	\$150.00
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014053	9/27/2012	10/5/2012	\$150.00
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 2 - Warrant M0928	000000014071	9/27/2012	10/5/2012	(\$208.85)
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013591	9/14/2012	10/5/2012	\$7,140.02
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 092812	000000014058	9/27/2012	10/5/2012	\$41,956.07
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 091412	000000013591	9/14/2012	10/5/2012	\$42,063.00
<b>Total:</b>						<b>\$200,352.67</b>

**BOARD OF SUPERVISORS**

ROBINSON FARMER & COX	PROFESSIONAL SERVICES	COST ALLOCATION PLAN	065102	8/29/2012	9/24/2012	\$3,500.00
FLUVANNA COUNTY	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	534	9/14/2012	10/5/2012	\$375.00
ECKERT SEAMANS CHERIN & MELL	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	925418	9/21/2012	10/5/2012	\$4,090.96
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$124.08
BANK OF AMERICA	OTHER OPERATING SUPPLIES	MONTHLY STATEMENT	SHERIDAN 09302012	9/30/2012	10/19/2012	\$30.74
E.W. THOMAS	SUBSISTENCE & LODGING	BOS MEETING	10092012`	10/19/2012	10/19/2012	\$8.45
ECKERT SEAMANS CHERIN & MELL	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	927484	10/5/2012	10/19/2012	\$3,716.00
FLUVANNA REVIEW	ADVERTISING	ADS	2012F3621	10/1/2012	10/19/2012	\$120.00
LEXISNEXIS MATTHEW BENDER	BOOKS/PUBLICATIONS	REFERENCE	09302012	9/30/2012	10/19/2012	\$123.73
MORGAN KEEGAN CO INC	PROFESSIONAL SERVICES	PROFESSIONAL SERVCIES	SEPT 25 2012	9/25/2012	10/19/2012	\$9,561.74

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
NACO	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	86121	9/6/2012	10/19/2012	\$400.00
ONE TIME	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	MVIG1296	7/9/2012	10/19/2012	\$1,000.00
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$40.89
SUPERIOR DOCUMENT SERVICES	PROFESSIONAL SERVICES	EDD PROCESSING	964385	8/31/2012	10/19/2012	\$507.93
<b>Total:</b>						<b>\$23,599.52</b>
<hr/>						
<u>COUNTY ADMINISTRATOR</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$12.22
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$53.53
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$5.25
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$26.26
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	NICHOLS 09302012	9/30/2012	10/19/2012	\$25.90
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	NICHOLS 09302012	9/30/2012	10/19/2012	\$64.52
OCE'	LEASE/RENT	EQUIPMENT	10062012	10/6/2012	10/19/2012	\$148.00
OCE'	LEASE/RENT	EQUIPMENT	10062012	10/6/2012	10/19/2012	\$171.77
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$17.15
SHENANDOAH VALLEY WATER	SUBSISTENCE & LODGING	WATER	J346430012	10/1/2012	10/19/2012	\$83.50
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$54.87
<b>Total:</b>						<b>\$662.97</b>
<hr/>						
<u>COUNTY ATTORNEY</u>						
PAYNE & HODOUS	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	90654	9/30/2012	10/19/2012	\$8,580.93
<b>Total:</b>						<b>\$8,580.93</b>
<hr/>						
<u>COMMISSIONER OF THE REVENUE</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$44.48
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$26.26
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	SHERIDAN 09302012	9/30/2012	10/19/2012	\$7.29
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	SHERIDAN 09302012	9/30/2012	10/19/2012	\$18.75
BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT	SHERIDAN 09302012	9/30/2012	10/19/2012	\$44.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BANK OF AMERICA	VEHICLE FUEL	MONTHLY STATEMENT	SHERIDAN 09302012	9/30/2012	10/19/2012	\$61.00
BANK OF AMERICA	PROFESSIONAL SERVICES	MONTHLY STATEMENT	SHERIDAN 09302012	9/30/2012	10/19/2012	\$515.35
BATTLEFIELD FORD	VEHICLE/POWER EQUIP SUPPLIES	VEHICLE MAINTENANCE	137081	8/31/2012	10/19/2012	\$246.09
PALMYRA PRESS, INC	PRINTING AND BINDING	ENVELOPES	3151	10/5/2012	10/19/2012	\$512.00
PITNEY BOWES GLOBAL	POSTAL SERVICES	EQUIPMENT	1015396-SP12	9/13/2012	10/19/2012	\$597.00
SHENANDOAH VALLEY WATER VA INFORMATION	OTHER OPERATING SUPPLIES	WATER	J4232210-12	10/1/2012	10/19/2012	\$22.81
	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$37.37
Total:						\$2,132.40
<u>REASSESSMENT</u>						
BLUE RIDGE MASS APPRAISAL	PROFESSIONAL SERVICES	Reassessment extra parcels	70270 0920	9/20/2012	10/5/2012	\$920.10
BLUE RIDGE MASS APPRAISAL	PROFESSIONAL SERVICES	Reassessment Contract	702070 09202012	9/20/2012	10/5/2012	\$22,962.30
Total:						\$23,882.40
<u>TREASURER</u>						
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULT ON TYLER CASHERING	20101240	6/27/2012	9/24/2012	\$600.00
QUILL	OFFICE SUPPLIES	SUPPLIES	5560250	9/4/2012	9/24/2012	\$406.47
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$44.74
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$31.52
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$49.62
BUSINESS DATA OF VA INC	PRINTING AND BINDING	CONSULTING	AUGUST 2012	8/4/2012	10/19/2012	\$150.00
BUSINESS DATA OF VA INC	PRINTING AND BINDING	CONSULTING	AUGUST 2012	8/4/2012	10/19/2012	\$400.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	AUGUST 2012	8/4/2012	10/19/2012	\$725.00
DMV	DMV-ONLINE	stops	546001282025 1028	9/28/2012	10/19/2012	\$180.00
QUILL	OFFICE SUPPLIES	SUPPLIES	6139961	9/27/2012	10/19/2012	\$408.96
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$38.14
Total:						\$3,034.45
<u>INFORMATION TECHNOLOGY</u>						
BAI MUNICIPAL SOFTWARE	ADP SERVICES	IST HALF SUPPORT	WATS2013321	9/24/2012	10/5/2012	\$7,431.00
CONTRERRA ULTRA BROADBAND	TELECOMMUNICATIONS	BROADBAND	001662	9/21/2012	10/5/2012	\$1,000.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
DISYS SOLUTIONS INC	ADP SERVICES	EQUIPMENT	610158	9/24/2012	10/5/2012	\$441.78
DISYS SOLUTIONS INC	EDP EQUIPMENT	CISCO CAT	609974	8/31/2012	10/5/2012	\$1,472.05
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	CALLER ID / SERVICE	9507	9/9/2012	10/5/2012	\$2,268.60
UNION FIRST MARKET BANK	LEASE/RENT	SAFE DEPOSIT BANK	080152102	8/15/2012	10/5/2012	\$125.00
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$5.25
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$49.62
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$11.99
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$17.44
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$19.99
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$29.99
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$30.00
BANK OF AMERICA	OTHER OPERATING SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$34.93
BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$42.99
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$44.98
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$68.96
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$69.00
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$79.99
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$129.00
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$131.75
BANK OF AMERICA	OTHER OPERATING SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$132.60
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$155.49
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$176.42
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$465.89
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCPMAHON 09302012	9/30/2012	10/19/2012	\$589.30
CONTERRA ULTRA BROADBAND	TELECOMMUNICATIONS	BROADBAND	001770	10/11/2012	10/19/2012	\$1,000.00
DELL MARKETING L.P.	EDP EQUIPMENT	MONITORS	XFXMTP115	10/9/2012	10/19/2012	\$897.00
DISYS SOLUTIONS INC	ADP SERVICES	EQUIPMENT	610323	10/11/2012	10/19/2012	\$43.96
DISYS SOLUTIONS INC	EDP EQUIPMENT	EQUIPMENT	610276	9/21/2012	10/19/2012	\$3,046.95
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SET UP PHONE REASSESSMENT	9525	10/6/2012	10/19/2012	\$75.00
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SERVIE FINANCE DEPT	9528	10/6/2012	10/19/2012	\$75.00
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	REFURB PHONE	9546	10/7/2012	10/19/2012	\$101.70
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SERVICE MAIN	9529	10/6/2012	10/19/2012	\$150.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SERVICE FAX	9537	10/7/2012	10/19/2012	\$150.00
QUANTUM GRAPHICS/QUALITY	ADP SERVICES	EDQUIPMENT	60072946	10/2/2012	10/19/2012	\$1,600.00
Total:						\$22,163.62
<b>FINANCE</b>						
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	OFFICE SUPPLIES	0123372001	8/31/2012	9/24/2012	\$20.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$44.82
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$21.01
TYLER TECHNOLOGIES	CONVENTION AND EDUCATION	YEAR END CLOSE TRAINING	045-73811	9/17/2012	10/5/2012	\$587.50
VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	Copier Lease	12757587	9/21/2012	10/5/2012	\$0.04
VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	Copier Lease	12757587	9/21/2012	10/5/2012	\$340.97
BANK OF AMERICA	DUES OR ASSOCIATION MEMBERSHIP	MONTHLY STATEMENT	HORLACHER 09302012	9/30/2012	10/19/2012	\$35.00
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	HORLACHER 09302012	9/30/2012	10/19/2012	\$95.00
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$132.00
ONE TIME	CONVENTION AND EDUCATION	REIMBURSMENT	ED101020122	10/10/2012	10/19/2012	\$21.70
ONE TIME	VEHICLE FUEL	REIMBURSMENT	ED101020122	10/10/2012	10/19/2012	\$40.29
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$222.15
VA EMPLOYMENT COMMISSION	UNEMPLOYMENT	UNEMPLOYMENT	1890042	9/30/2012	10/19/2012	\$378.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$43.65
Total:						\$1,982.13
<b>REGISTRAR/ELECTORAL BOARD</b>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$30.74
DALY COMPUTERS INC	MACHINERY AND EQUIPMENT	EQUIPMENT	PSI0948594	9/17/2012	10/5/2012	\$4,548.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$49.62
BAYSIDE PRINTING LLC	OFFICE SUPPLIES	ENVELOPES	20151	9/13/2012	10/19/2012	\$267.75
AUTOMATED OFFICE SYSTEMS	LEASE/RENT	EQUIPMENT	056954	9/26/2012	10/19/2012	\$155.00
BANK OF AMERICA	CONTRACT SERVICES	MONTHLY STATEMENT	PACE 0930212	9/30/2012	10/19/2012	\$97.05
BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT	PACE 0930212	9/30/2012	10/19/2012	\$170.41
BANK OF AMERICA	CONTRACT SERVICES	MONTHLY STATEMENT	PACE 0930212	9/30/2012	10/19/2012	\$530.49

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ELECTION SERVICES ONLINE	CONTRACT SERVICES	SMART CARDS	894	10/8/2012	10/19/2012	\$35.15
ELECTION SERVICES ONLINE	CONTRACT SERVICES	PROGRAMMING MILEAGE INSTALATION	882	10/5/2012	10/19/2012	\$4,213.90
ONE TIME	CONTRACT SERVICES	SIGNS	100612FR	11/3/2011	10/19/2012	\$59.00
SHENANDOAH VALLEY WATER VA INFORMATION	OTHER OPERATING SUPPLIES	WATER	J403101012	10/1/2012	10/19/2012	\$19.71
VALLEY BUSINESS FORMS	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$34.45
	OFFICE SUPPLIES	ENVELOPES	20151	10/5/2012	10/19/2012	\$267.75
<b>Total:</b>						<b>\$10,479.02</b>
<hr/>						
<u>GENERAL DISTRICT COURT</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$2.70
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$69.18
CENTURYLINK 309871364	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$34.34
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$36.59
VIRGINIA WATERS INC	MAINTENANCE CONTRACTS	WATER	17350 0930	9/30/2012	10/19/2012	\$12.00
<b>Total:</b>						<b>\$154.81</b>
<hr/>						
<u>COURT SERVICE UNIT</u>						
ONE TIME	MILEAGE ALLOWANCES	REIMBURSMENT/GAS	JB09212012	9/21/2012	9/24/2012	\$84.58
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$45.64
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$21.01
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$42.44
<b>Total:</b>						<b>\$193.67</b>
<hr/>						
<u>CLERK OF THE CIRCUIT COURT</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$30.74
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$35.11
FLUVANNA CO CIRCUIT COURT	CONTRACT SERVICES	BANK SERVICE CHARGE	10012012	10/1/2012	10/5/2012	\$169.92
U.S. POSTAL SERVICE	POSTAL SERVICES	POSTAGE	10012012	10/1/2012	10/5/2012	\$2,000.00
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$42.02
FLUVANNA CO CIRCUIT COURT	CONTRACT SERVICES	BANK CHARGES	10042012	10/4/2012	10/19/2012	\$75.98
LOGAN SYSTEMS INC	PROFESSIONAL SERVICES	SERVICE	43600	10/15/2012	10/19/2012	\$2,541.67

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
M & W PRINTERS INC	PRINTING AND BINDING	PROCESSING PRINT SHIPPING	78215	9/28/2012	10/19/2012	\$540.82
QUILL	OFFICE SUPPLIES	SUPPLIES	6279899	10/2/2012	10/19/2012	\$13.40
QUILL	OFFICE SUPPLIES	SUPPLIES	6239242	10/2/2012	10/19/2012	\$450.80
SHENANDOAH VALLEY WATER	OFFICE SUPPLIES	WATER	J2484350012	10/1/2012	10/19/2012	\$53.25
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$56.79
Total:						\$6,010.50
<u>CIRCUIT COURT JUDGE</u>						
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$15.76
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SERVICE	9545	10/7/2012	10/19/2012	\$56.25
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$33.62
Total:						\$105.63
<u>COMMONWEALTH ATTY</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$66.16
JEFF HAISLIP	CONVENTION AND EDUCATION	MILEAGE	JH09262012	10/1/2012	10/5/2012	\$61.61
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$21.01
TREASURER OF VIRGINIA	CONVENTION AND EDUCATION	REGISTRATION	09282012	9/28/2012	10/5/2012	\$50.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$349.61
CPI	MAINTENANCE CONTRACTS	MAINTENANCE	121087ME	10/16/2012	10/19/2012	\$156.00
FEDEX	POSTAL SERVICES	SHIPPING	1483-1589	10/2/2012	10/19/2012	\$54.36
JEFF HAISLIP	CONVENTION AND EDUCATION	REIMBURSEMENT	JH10052012	10/5/2012	10/19/2012	\$23.98
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$13.20
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	J3547800-12	10/1/2012	10/19/2012	\$28.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$38.41
WEST PAYMENT CENTER	BOOKS/PUBLICATIONS	SUBSCRIPTION	825852429	10/4/2012	10/19/2012	\$307.00
Total:						\$1,169.34
<u>SHERIFF</u>						
AT&T 286-3642	TELECOMMUNICATIONS	PHONE	2863642 09062012	9/6/2012	9/24/2012	\$132.73
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	403105	9/17/2012	9/24/2012	\$110.00
QUALITY UNIFORMS	UNIFORM/WEARING APPAREL	UNIFORM	308	9/6/2012	9/24/2012	\$582.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$515.01
VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES SHERIFF	67883575439	9/8/2012	9/24/2012	\$1,205.38
DMV	VEHICLE/POWER EQUIP SUPPLIES	REGISTRATION	12268242	9/24/2012	10/5/2012	\$35.00
FLUVANNA REVIEW	ADVERTISING	AD	2012F38 20	9/20/2012	10/5/2012	\$229.00
INTOXIMETERS INC	POLICE SUPPLIES	DRYGAS	373022	9/25/2012	10/5/2012	\$102.00
ONE TIME	VEHICLE FUEL	MEALS LODGING GAS	10012012	10/1/2012	10/5/2012	\$25.00
ONE TIME	SUBSISTENCE & LODGING	MEALS LODGING GAS	10012012	10/1/2012	10/5/2012	\$351.87
PALMYRA AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	OIL CHANGE	36639	9/28/2012	10/5/2012	\$14.00
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8023119766	9/22/2012	10/5/2012	\$142.27
THE DAILY PROGRESS	ADVERTISING	AD	3503718 09232012	9/23/2012	10/5/2012	\$256.00
VIRGINIA WHOLESALE TIRE	VEHICLE/POWER EQUIP SUPPLIES	TIRES	320189	9/28/2012	10/5/2012	\$330.88
VIRGINIA WHOLESALE TIRE	VEHICLE/POWER EQUIP SUPPLIES	TIRES	11964	9/28/2012	10/5/2012	\$424.20
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$42.02
CENTURYLINK 309797542	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$127.84
CENTURYLINK 310191749	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$934.55
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS/SERVICE	FEB/JUNE INVOICES	9/27/2012	10/5/2012	\$13.99
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS/SERVICE	FEB/JUNE INVOICES	9/27/2012	10/5/2012	\$17.86
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS/SERVICE	FEB/JUNE INVOICES	9/27/2012	10/5/2012	\$39.91
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS/SERVICE	FEB/JUNE INVOICES	9/27/2012	10/5/2012	\$74.75
GE CAPITAL	LEASE/RENT	KONICA COPIER	57737450	9/19/2012	10/5/2012	\$77.73
GE CAPITAL	LEASE/RENT	KONICA COPIER	57722292	9/17/2012	10/5/2012	\$92.29
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$7,033.68
ONE TIME	SUBSISTENCE & LODGING	MEAL REIMBURSMENT	LC09132012	9/13/2012	10/5/2012	\$15.00
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	09252012	9/25/2012	10/5/2012	\$16.66
VIRGINIA SHERIFF'S	CONVENTION AND EDUCATION	CONFERENCE	15743190	9/5/2012	10/5/2012	\$675.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE REPAIRS	SEPTEMBER 2012	9/18/2012	10/5/2012	\$15.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE REPAIRS	SEPTEMBER 2012	9/18/2012	10/5/2012	\$31.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE REPAIRS	SEPTEMBER 2012	9/18/2012	10/5/2012	\$86.40
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE REPAIRS	SEPTEMBER 2012	9/18/2012	10/5/2012	\$1,511.07
WRIGHT EXPRESS	VEHICLE FUEL	GAS	30638031	9/15/2012	10/5/2012	\$48.78
ANDERSON TIRE COMPANY	BLDGS EQUIP VEHICLE REP&MAINT	ALIGNMENT	IN00169762	9/14/2012	10/19/2012	\$379.15
ANDERSON TIRE COMPANY	VEHICLE/POWER EQUIP SUPPLIES	TIRES	IN00170127	10/3/2012	10/19/2012	\$573.52
AT&T 286-3642	TELECOMMUNICATIONS	PHONE	2863642 1006	10/6/2012	10/19/2012	\$83.82
BANK OF AMERICA	POLICE SUPPLIES	MONTHLY STATEMENT	HESS 09302012	9/30/2012	10/19/2012	\$513.84
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	WASHINGTON 09302012	9/30/2012	10/19/2012	\$1,047.60
CENTURYLINK 309903768	TELECOMMUNICATIONS	PHONE	309903768 100712	10/7/2012	10/19/2012	\$154.94
CLEAR COMMUNICATIONS AND	VEHICLE	EQUIPMENT	94080	9/28/2012	10/19/2012	\$2,100.00
CRAIG MARTIN	SUBSISTENCE & LODGING	REIMBURSEMENT	CM10102012	10/10/2012	10/19/2012	\$76.80
FORK UNION ANIMAL CLINIC	AGRICULTURAL SUPPLIES	VET CARE	89188	10/3/2012	10/19/2012	\$52.29
HELIX COMPUTER SYS INC	TELECOMMUNICATIONS	WEB HOSTING	17275	10/1/2012	10/19/2012	\$20.00
NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	PATTS	767644	10/9/2012	10/19/2012	\$59.99
OCE'	MAINTENANCE CONTRACTS	COPIER	417942576	10/6/2012	10/19/2012	\$16.34
ONE TIME	SUBSISTENCE & LODGING	MEALS	MT12345	10/12/2012	10/19/2012	\$36.00
QUALITY UNIFORMS	UNIFORM/WEARING APPAREL	UNIFORMS	442	10/9/2012	10/19/2012	\$249.95
SHENANDOAH VALLEY WATER	LEASE/RENT	WAER	J382271012	10/1/2012	10/19/2012	\$11.00
SHULL'S AUTOMOTIVE INC	OFFICE SUPPLIES	MAINTENANCE	10015051	10/11/2012	10/19/2012	\$36.00
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	TOWING	10015049	10/1/2012	10/19/2012	\$100.00
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	TOWING	10015050 0919	9/19/2012	10/19/2012	\$120.00
SOUTHERN DODGE CRYSLER JEEP	VEHICLE	DODGE CHARGER	FF120352	9/26/2012	10/19/2012	\$22,731.00
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8023278174	10/6/2012	10/19/2012	\$236.68

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES	VAMANET MEMBERSHIP	7824	9/30/2012	10/19/2012	\$300.00
VA EMPLOYMENT COMMISSION	UNEMPLOYMENT	UNEMPLOYMENT	1890042	9/30/2012	10/19/2012	\$3,024.00
VA EMPLOYMENT COMMISSION	UNEMPLOYMENT	UNEMPLOYMENT	1890042	9/30/2012	10/19/2012	\$4,914.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$507.86
VALLEY OFFICE MACHINES	MAINTENANCE CONTRACTS	MAINTENANCE	247270	10/8/2012	10/19/2012	\$22.74
VIRGINIA OIL FLEET PROG	VEHICLE FUEL	GAS	BV023 10212012	10/6/2012	10/19/2012	\$475.70
WEST PAYMENT CENTER	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	WRRRA2	10/3/2012	10/19/2012	\$82.32
WEST RIVER AUTO	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	WSRRA1	10/3/2012	10/19/2012	\$53.76
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE MAINTENANCE	29125	10/10/2012	10/19/2012	\$89.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE MAINTENANCE	29091	10/4/2012	10/19/2012	\$180.69
					Total:	\$53,559.96
<hr/>						
<u>E911</u>						
CENTURYLINK 310042302	TELECOMMUNICATIONS	PHONE	310042302 09102012	9/10/2012	9/24/2012	\$3,367.99
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE KENTS STORE & BREMO	93910	9/14/2012	9/24/2012	\$544.68
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	403105	9/17/2012	9/24/2012	\$110.00
DAPROSYSTEMS INC	EDP EQUIPMENT	DELL WORK STATIONS, NOTEBOOK	16601	8/28/2012	9/24/2012	\$9,936.42
DELTALERT	MAINTENANCE CONTRACTS	LICENSE FEE 2YR	10190	9/1/2012	9/24/2012	\$8,800.00
MSAG DATA CONSULTANTS,INC	MSAG SERVICES	911 ADDRESS MAINTENANCE	C311181	8/31/2012	9/24/2012	\$326.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$41.20
VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES SHERIFF	67883575439	9/8/2012	9/24/2012	\$664.66
ADVANCED NETWORK SYSTEMS	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	11382	9/17/2012	10/5/2012	\$56.25
DYNAMIC RESOURCE SOLUTION	CONTRACT SERVICES	IT SERVICES	653	9/30/2012	10/5/2012	\$2,405.00
SAVVY	OFFICE SUPPLIES	TONER	589472	9/20/2012	10/5/2012	\$365.76
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$5.25
CENTURYLINK 310214091	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 19, 2012	9/19/2012	10/5/2012	\$960.80
ADVANCED NETWORK SYSTEMS	BLDGS EQUIP VEHICLE REP&MAINT	WATCHGUARD	10879	8/9/2012	10/19/2012	\$385.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	JOHNSON 09302012	9/30/2012	10/19/2012	\$207.08
MSAG DATA CONSULTANTS,INC	MSAG SERVICES	E911 ADDRESSES	C311228	9/30/2012	10/19/2012	\$289.50
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$31.72
Total:						\$28,497.31
<b><u>CORRECTION AND DETENTION</u></b>						
E.W. THOMAS	FOOD SUPPLIES	INMATE MEALS	EWT1 10012012	10/1/2012	10/5/2012	\$2.09
CENTRAL VIRGINIA	CVRJ COST OF PRISONERS	2ND QTR ALLOCATION	101112F	9/28/2012	10/19/2012	\$165,288.00
COUNTY OF ALBEMARLE	CONFINEMENT - BRJDC	JUVENILE DETENTION	FY201300000161	8/31/2012	10/19/2012	\$14,527.52
COUNTY OF ALBEMARLE	CONFINEMENT - BRJDC	JEVENILE DETENDION	FY20130000233	9/28/2012	10/19/2012	\$18,678.24
COUNTY OF ALBEMARLE	BRJDC DEBT PAYMENT	2ND QTR ALLOCATION	FY2013-0000228	10/5/2012	10/19/2012	\$21,463.25
Total:						\$219,959.10
<b><u>BUILDING INSPECTIONS</u></b>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$35.31
TREASURER OF VIRGINIA	SURCHARGE	LEVY ON PERMITS	10012012	10/1/2012	10/5/2012	\$548.38
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$21.01
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$81.29
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$130.08
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$141.58
QUARLES FLEET FUELING	VEHICLE FUEL	FUEL	CT0259348	9/17/2012	10/5/2012	\$116.02
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$49.62
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$78.65
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$32.73
Total:						\$1,234.67
<b><u>ANIMAL CONTROL</u></b>						
FLUVANNA REVIEW	ADVERTISING	AD	2012F3912	9/27/2012	10/5/2012	\$60.00
FLUVANNA SPCA	CONTRACT SERVICES	CONTRACT SERVICES	10022012	10/2/2012	10/5/2012	\$10,704.58
JOAN'S EMBROIDERY	OFFICE SUPPLIES	EMBROIDERY LOGO	11222992	9/24/2012	10/5/2012	\$40.00
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$285.88
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$422.98

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VACA	CONVENTION AND EDUCATION	MEMBERSHIP	AC0920DE	9/20/2012	10/5/2012	\$30.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$85.06
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	MOUNT & BALANCE	CE1005	10/5/2012	10/19/2012	\$60.00
M & W PRINTERS INC	CONTRACT SERVICES	DOG TAGS	78996	10/8/2012	10/19/2012	\$812.89
<b>Total:</b>						<b>\$12,501.39</b>
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<u>LITTER</u>						
AMERIMARK DIRECT	OTHER OPERATING SUPPLIES	PENS, MEMO BOARDS, CLIPS	26177	9/20/2012	10/5/2012	\$415.00
AMERIMARK DIRECT	OTHER OPERATING SUPPLIES	SUPPLIES	26203	9/26/2012	10/19/2012	\$1,415.00
<b>Total:</b>						<b>\$1,830.00</b>
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<u>FACILITIES</u>						
ARBORISTRY ASSOCIATES, INC	BLDGS EQUIP VEHICLE REP&MAINT	GRIND STUMP	16771	9/14/2012	9/24/2012	\$136.00
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORM	394394466	3/20/2012	9/24/2012	\$123.25
INKLINGS SCREEN PRINTING	BLDGS EQUIP VEHICLE REP&MAINT	DECALS FOR VEHICLES	4116	9/21/2012	9/24/2012	\$180.00
KENNY'S AUTO & QUALITY MUFFLER	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS ON 94 DODGE	09192012	9/19/2012	9/24/2012	\$685.78
TELEPHONE SERVICES UNLIMITED, INC	BLDGS EQUIP VEHICLE REP&MAINT	TELEPHONE SERVICE	55080	9/17/2012	9/24/2012	\$170.00
TRACTOR HILL EQUIP LLC	VEHICLE/POWER EQUIP SUPPLIES	EQUIPMENT	54128	9/20/2012	9/24/2012	\$267.20
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$36.82
AQUA-AIR LABORATORIES	CONTRACT SERVICES	PLEASANT GROVE	A15439	10/1/2012	10/5/2012	\$75.00
BLUE RIDGE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	5540-CON 0929	9/29/2012	10/5/2012	\$245.32
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE OLD COURTHOUSE	1641	9/26/2012	10/5/2012	\$186.93
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE FIREHOUSE	1640	9/26/2012	10/5/2012	\$309.86
COSNER BROTHER TOWING LLC	VEHICLE/POWER EQUIP SUPPLIES	DOOR MIRROR	43529	10/2/2012	10/5/2012	\$40.00
LANDSCAPE SUPPLY INC	AGRICULTURAL SUPPLIES	ROUNDUP	0410375IN	10/2/2012	10/5/2012	\$178.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION	10015048	9/25/2012	10/5/2012	\$16.00
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$21.01
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	SEPTEMBER	9/27/2012	10/5/2012	\$394.48
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	SEPTEMBER	9/27/2012	10/5/2012	\$424.29
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394396330	9/27/2012	10/5/2012	\$123.25
CINTAS FIRST AID & SAFETY	GENERAL MATERIALS AND SUPPLIES	FIRST AID SUPPLIES	092312012	9/27/2012	10/5/2012	\$58.16
CINTAS FIRST AID & SAFETY	GENERAL MATERIALS AND SUPPLIES	FIRST AID SUPPLIES	092312012	9/27/2012	10/5/2012	\$182.05
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126028001	9/24/2012	10/5/2012	\$43.98
FLUVANNA DO IT BEST	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	09302012	9/30/2012	10/5/2012	\$274.60
HISTORIC PRESERVATION &	BLDGS EQUIP VEHICLE REP&MAINT	MEW RAILING	004	9/24/2012	10/5/2012	\$1,687.00
HISTORIC PRESERVATION &	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS	005	9/24/2012	10/5/2012	\$2,930.00
JAMES RIVER BUILDERS LLC	BLDGS EQUIP VEHICLE REP&MAINT	KNTS STR FH/CB GYM ROOF REPAIRS	2015	9/25/2012	10/5/2012	\$425.00
LOWE'S	GENERAL MATERIALS AND SUPPLIES	MATERIALS & SUPPLIES	09252012	9/25/2012	10/5/2012	\$395.22
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$82.64
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$258.13
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$371.32
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$1,404.50
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$91.70
ALL STAR AUTO PARTS	GENERAL MATERIALS AND SUPPLIES	VEHICLE PARTS	09302012	9/30/2012	10/19/2012	\$728.32
ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	VEHICLE PARTS	09302012	9/30/2012	10/19/2012	\$927.20
CARROT-TOP INDUSTRIES,INC	GENERAL MATERIALS AND SUPPLIES	FLAG	C11243138	9/27/2012	10/19/2012	\$97.22
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE LIBRARY	1680	9/21/2012	10/19/2012	\$184.93

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE FIRE HOULSE	1682	9/21/2012	10/19/2012	\$644.09
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	3943781888	10/1/2012	10/19/2012	\$123.25
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394400089	10/11/2012	10/19/2012	\$123.25
COMMONWEALTH DISTRIBUTION	JANITORIAL SUPPLIES	SUPPLIES	30099	10/4/2012	10/19/2012	\$3,209.15
DIEBOLD FIRE SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	50226742	10/2/2012	10/19/2012	\$1,168.80
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126633001	10/12/2012	10/19/2012	\$35.50
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126403001	10/4/2012	10/19/2012	\$50.48
FERGUSON ENTERPRISES, INC	GENERAL MATERIALS AND SUPPLIES	MATERIALS	33005	9/28/2012	10/19/2012	\$52.38
PITNEY BOWES PURCHASE PWR VA INFORMATION	POSTAL SERVICES TELECOMMUNICATIONS	POSTAGE MACHINE LONG DISTANCE	10152012 T251183	10/19/2012 9/26/2012	10/19/2012 10/19/2012	\$4.05 \$34.46
<b>Total:</b>						<b>\$19,200.57</b>
<b><u>GENERAL SERVICES</u></b>						
BLOSSMAN	HEATING SERVICES	PROPANE	305516	9/14/2012	9/24/2012	\$49.23
FORK UNION	WATER SERVICES	WATER	09172012	9/17/2012	9/24/2012	\$17.76
FORK UNION	WATER SERVICES	WATER	09172012	9/17/2012	9/24/2012	\$21.31
FORK UNION	WATER SERVICES	WATER	09172012	9/17/2012	9/24/2012	\$245.98
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER CHARGES	09172012	9/17/2012	9/24/2012	\$10.00
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER CHARGES	09172012	9/17/2012	9/24/2012	\$10.08
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER CHARGES	09172012	9/17/2012	9/24/2012	\$17.65
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER CHARGES	09172012	9/17/2012	9/24/2012	\$55.14
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER CHARGES	09172012	9/17/2012	9/24/2012	\$415.46
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	275904002 09252012	9/25/2012	10/5/2012	\$113.32
CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAYPHONE	A240874	9/25/2012	10/5/2012	\$50.00
ABC EXTINGUISHERS LLC	MAINTENANCE CONTRACTS	ANNUAL MAINTEANCE	ABC4766	9/19/2012	10/5/2012	\$30.00
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$648.25
CENTURYLINK 309363296	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$192.00
CENTURYLINK 309428096	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$37.64
CENTURYLINK 309697981	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$37.64
CENTURYLINK 309898636	TELECOMMUNICATIONS	MONTHLY SERVICES	SEPT 16, 2012	9/16/2012	10/5/2012	\$43.73

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CENTURYLINK 310338742	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$42.72
CII SERVICE	MAINTENANCE CONTRACTS	SERVICE	SEPTEMBER	9/27/2012	10/5/2012	\$2,437.00
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	0692200942 9/26/12	9/26/2012	10/5/2012	\$6.26
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1134080009	9/26/2012	10/5/2012	\$20.84
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1424085007 9/21/12	9/21/2012	10/5/2012	\$23.31
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	9974215007 9/26/12	9/26/2012	10/5/2012	\$31.15
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	5699060132 9/26/12	9/26/2012	10/5/2012	\$49.16
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	0274195007 9/26/12	9/26/2012	10/5/2012	\$57.89
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	4501632147 9/21/12	9/21/2012	10/5/2012	\$61.17
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1114097502 9/26/12	9/26/2012	10/5/2012	\$62.84
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1124090000 9/26/12	9/26/2012	10/5/2012	\$66.23
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1284152509 9/26/12	9/26/2012	10/5/2012	\$109.75
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	4144237502 9/21/12	9/21/2012	10/5/2012	\$117.36
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1304130006 9/26/12	9/26/2012	10/5/2012	\$124.50
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	3023889169 9/24/12	9/24/2012	10/5/2012	\$145.30
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	6274752663 9/26/12	9/26/2012	10/5/2012	\$164.34
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	0084297506 9/21/12	9/21/2012	10/5/2012	\$171.30
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1144090006 9/24/12	9/24/2012	10/5/2012	\$175.34
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	8866300000 9/26/12	9/26/2012	10/5/2012	\$389.85
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	2554330007 9/26/12	9/26/2012	10/5/2012	\$402.14
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1005898992 9/21/12	9/21/2012	10/5/2012	\$436.53
DOMINION VIRGINIA POWER	STREET LIGHTS	MONTHLY SERVICE	3595578927 9/26/12	9/26/2012	10/5/2012	\$471.14
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1024205005 9/21/12	9/21/2012	10/5/2012	\$562.53
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	4331888158 9/24/12	9/24/2012	10/5/2012	\$667.27
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	1404067504 9/21/12	9/21/2012	10/5/2012	\$1,502.78
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	0074032509 9/21/12	9/21/2012	10/5/2012	\$1,829.43
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	8895892548 9/21/12	9/21/2012	10/5/2012	\$3,549.43
ALLIED WASTE SERVICE 410	MAINTENANCE CONTRACTS	TRASH	0410000505744	9/30/2012	10/19/2012	\$770.03
ALLIED WASTE SERVICES 410	MAINTENANCE CONTRACTS	TRASH	0410000506014	9/30/2012	10/19/2012	\$268.00
AQUA VIRGINIA INC	WATER SERVICES	WATER	10082012	10/8/2012	10/19/2012	\$467.78
BLOSSMAN	HEATING SERVICES	TANK RENT	886231	10/1/2012	10/19/2012	\$36.00
BOSLEY CROWTHER	LEASE/RENT	RENT	11012012	10/1/2012	10/19/2012	\$2,000.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$23.60
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$23.83
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$25.55
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$27.42
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$28.27
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$30.27
CENTRAL VA ELECTRIC COOP	STREET LIGHTS	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$77.68
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$92.17
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$550.62
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$1,777.18
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$2,132.14
CII SERVICE	MAINTENANCE CONTRACTS	CONTRACT	1750	10/9/2012	10/19/2012	\$2,437.00
INTRASTATE PEST	MAINTENANCE CONTRACTS	PEST CONTROL	10122012	10/12/2012	10/19/2012	\$290.00
SHENANDOAH VALLEY WATER	WATER SERVICES	WATER	J380711012	10/1/2012	10/19/2012	\$31.00
THYSSENKRUPP ELEVATOR	MAINTENANCE CONTRACTS	ELEVATOR MAINTENANCE	675070	10/1/2012	10/19/2012	\$1,242.16
TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	589847	10/3/2012	10/19/2012	\$4,639.71
<b>Total:</b>						<b>\$32,643.16</b>
<b><u>PUBLIC WORKS</u></b>						
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0125769001	9/17/2012	9/24/2012	\$99.45
ONE TIME	GENERAL MATERIALS AND SUPPLIES	REIMBURSEMENT/CAMERAS	WS09192012	9/19/2012	9/24/2012	\$172.88
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$21.01
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126028001	9/24/2012	10/5/2012	\$47.74
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$545.05
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$105.87
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$132.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	01264510001	10/5/2012	10/19/2012	\$49.28
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126327001	10/2/2012	10/19/2012	\$89.54
<b>Total:</b>						<b>\$1,262.82</b>

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
<u>CONVENIENCE CENTER</u>						
BFI	CONTRACT SERVICES	TRASH	5204	9/15/2012	9/24/2012	\$2,714.47
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$2.68
MO-JOHNS INC	LEASE/RENT		2697	10/1/2012	10/5/2012	\$60.00
CENTURYLINK 310392717	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$55.32
FAIRBANKS SCALES INC	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE SCALE	1048228	9/19/2012	10/5/2012	\$1,535.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126028001	9/24/2012	10/5/2012	\$3.99
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$158.72
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$31.53
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	09252012	9/25/2012	10/5/2012	\$16.67
BFI	CONTRACT SERVICES	TRASH	005214	9/30/2012	10/19/2012	\$2,214.49
CAROLINA SOFTWARE	BLDGS EQUIP VEHICLE REP&MAINT	MAINTENANCE SUPPORT	49578	10/1/2012	10/19/2012	\$250.00
SHENANDOAH VALLEY WATER	PURCHASE OF SERVICES	WATER	J2484250012	10/1/2012	10/19/2012	\$28.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$2.59
					Total:	\$7,073.46
<u>LANDFILL POST CLOSURE</u>						
SCS ENGINEERS INC	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	0196269	8/31/2012	10/5/2012	\$935.50
					Total:	\$935.50
<u>HEALTH</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$44.20
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$177.91
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$38.39
					Total:	\$260.50
<u>VJCCCA</u>						
JAMES RIVER ASAP	PROFESSIONAL SERVICES	INTERVENTION/SERVICE FEE	09102012	9/10/2012	9/24/2012	\$200.00
					Total:	\$200.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
<u>CSA</u>						
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$10.51
OCE'	PROFESSIONAL SERVICES	SUPPLIES	417940553	10/6/2012	10/19/2012	\$73.92
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$80.95
Total:						\$165.38
<u>CSA PURCHASE OF SERVICES</u>						
BRIDGES TREATMENT CENTER	EDUC SVCS CONG CARE		P08000728462	8/31/2012	10/5/2012	\$2,346.00
COMPASS YOUTH & FAMILY SERVIC	COMM SVCS		P08030604949	8/31/2012	10/5/2012	\$1,440.00
ELK HILL	COMM SVCS		P08000720551	8/31/2012	10/5/2012	\$615.00
ELK HILL	COMM SVCS		P07030603759	7/31/2012	10/5/2012	\$700.00
ELK HILL	POS MAND SVCS IN PUBLIC SCHOOL		P08000725167	8/31/2012	10/5/2012	\$875.00
ELK HILL	COMM SVCS		P08000725250	8/31/2012	10/5/2012	\$1,850.00
ELK HILL	EDUC SVCS CONG CARE		P08000725463	8/31/2012	10/5/2012	\$2,340.00
ELK HILL	RES. CONG. CARE		P08000720865	8/31/2012	10/5/2012	\$4,805.00
ELK HILL	RES. CONG. CARE		P08000725366	8/31/2012	10/5/2012	\$8,204.46
FAMILY PRESERVATION SERV.	COMM SVCS		P08030602958	8/31/2012	10/5/2012	\$210.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08030603056	8/31/2012	10/5/2012	\$612.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08030603253	8/31/2012	10/5/2012	\$735.00
FAMILY PRESERVATION SERV.	POS MAND SVCS IN PUBLIC SCHOOL		P08000724768	8/31/2012	10/5/2012	\$910.00
FAMILY PRESERVATION SERV.	POS MAND SVCS IN PUBLIC SCHOOL		P08000724869	8/31/2012	10/5/2012	\$927.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08030603555	8/31/2012	10/5/2012	\$1,102.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08030612854	8/31/2012	10/5/2012	\$1,172.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08000724952	8/31/2012	10/5/2012	\$1,645.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08030603357	8/31/2012	10/5/2012	\$1,750.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P09000726864	9/30/2012	10/5/2012	\$2,280.00
REGINA CHRISTMAS	COMM SVCS		P09030609861	9/30/2012	10/5/2012	\$340.00
REGINA CHRISTMAS	COMM SVCS		P09030609960	9/30/2012	10/5/2012	\$340.00
	POS MANDATED FFOP		P10030610948	10/31/2012	10/12/2012	\$644.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ABC PRESCHOOL	COMM SVCS		P09030618653	9/30/2012	10/19/2012	\$732.00
BRIDGES TREATMENT CENTER	EDUC SVCS CONG CARE		P09000728477	9/30/2012	10/19/2012	\$1,938.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P09000724554	9/30/2012	10/19/2012	\$1,800.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P09000728155	9/30/2012	10/19/2012	\$1,800.00
HORIZON BEHAVIORAL HEALTH	COMM SVCS		P09000725556	9/30/2012	10/19/2012	\$556.50
CHILD CONNECTION DEVEL	COMM SVCS		P09030604257	9/30/2012	10/19/2012	\$680.00
CHILD CONNECTION DEVEL	COMM SVCS		P09030604358	9/30/2012	10/19/2012	\$680.00
COMMUNITY ATTENTION	POS MAND THER FC 4E		P07030607098	7/31/2012	10/19/2012	\$1,780.95
COMMUNITY ATTENTION	POS MAND THER FC 4E		P08030607097	8/31/2012	10/19/2012	\$1,780.95
DEPAUL FAMILY SVC	COMM SVCS		P09030606459	9/30/2012	10/19/2012	\$3,290.00
DISCOVERY SCHOOL	COMM SVCS		P09030620060	9/30/2012	10/19/2012	\$95.00
DISCOVERY SCHOOL	RES. CONG. CARE		P09030613091	9/30/2012	10/19/2012	\$4,950.00
ELK HILL	COMM SVCS		P09030612962	9/30/2012	10/19/2012	\$300.00
ELK HILL	COMM SVCS		P09030603761	9/30/2012	10/19/2012	\$700.00
ELK HILL	COMM SVCS		P09000719263	9/30/2012	10/19/2012	\$780.00
ELK HILL	POS MAND SVCS IN PUBLIC SCHOOL		P07000725199	7/31/2012	10/19/2012	\$800.00
ELK HILL	POS MAND SVCS IN PUBLIC SCHOOL		P09000725100	9/30/2012	10/19/2012	\$850.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P09000725048	9/30/2012	10/19/2012	\$2,755.00
ELK HILL	POS MAND FC LIC RES CONG CARE		P09030616686	9/30/2012	10/19/2012	\$3,289.80
ELK HILL	EDUC SVCS CONG CARE		P09000725479	9/30/2012	10/19/2012	\$3,420.00
ELK HILL	EDUC SVCS CONG CARE		P09030608878	9/30/2012	10/19/2012	\$3,420.00
ELK HILL	RES. CONG. CARE		P09000729193	9/30/2012	10/19/2012	\$4,650.00
ELK HILL	POS MAND FC LIC RES CONG CARE		P09030608785	9/30/2012	10/19/2012	\$4,650.00
ELK HILL	RES. CONG. CARE		P09000725392	9/30/2012	10/19/2012	\$7,939.80
FAMILY PRESERVATION SERV.	COMM SVCS		P08030604151	8/31/2012	10/19/2012	\$105.00
FAMILY PRESERVATION SERV.	COMM SVCS		P09030603067	9/30/2012	10/19/2012	\$227.50
FAMILY PRESERVATION SERV.	COMM SVCS		P09030616068	9/30/2012	10/19/2012	\$560.00
FAMILY PRESERVATION SERV.	COMM SVCS		P09030606965	9/30/2012	10/19/2012	\$630.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
FAMILY PRESERVATION SERV.	COMM SVCS		P09000726569	9/30/2012	10/19/2012	\$735.00
FAMILY PRESERVATION SERV.	COMM SVCS		P09030603566	9/30/2012	10/19/2012	\$805.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08000727350	8/31/2012	10/19/2012	\$910.00
FAMILY PRESERVATION SERV.	COMM SVCS		P09000724370	9/30/2012	10/19/2012	\$927.50
FAMILY PRESERVATION SERV.	COMM SVCS		P09030605073	9/30/2012	10/19/2012	\$945.00
FAMILY PRESERVATION SERV.	POS MAND SVCS IN PUBLIC SCHOOL		P09000724801	9/30/2012	10/19/2012	\$1,067.50
FAMILY PRESERVATION SERV.	COMM SVCS		P07000727352	7/31/2012	10/19/2012	\$1,382.50
FAMILY PRESERVATION SERV.	COMM SVCS		P09030603364	9/30/2012	10/19/2012	\$1,750.00
FAMILY PRESERVATION SERV.	COMM SVCS		P09000724972	9/30/2012	10/19/2012	\$1,977.50
FAMILY PRESERVATION SERV.	COMM SVCS		P09000724471	9/30/2012	10/19/2012	\$1,995.00
KIDS IN FOCUS/	POS MAND FC LIC RES CONG CARE		P09030615787	9/5/2012	10/19/2012	\$1,134.85
KIDS IN FOCUS/	EDUC SVCS CONG CARE		P09030615880	9/30/2012	10/19/2012	\$2,737.00
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P09030610295	9/30/2012	10/19/2012	\$3,532.90
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P09030605896	9/30/2012	10/19/2012	\$5,348.50
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P09000730082	9/30/2012	10/19/2012	\$600.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P09030617581	9/30/2012	10/19/2012	\$960.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P09000728583	9/30/2012	10/19/2012	\$2,280.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P08000728690	8/31/2012	10/19/2012	\$4,435.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P09000728694	9/30/2012	10/19/2012	\$13,305.00
RACHEL LEWIS LCSW	COMM SVCS		P09030606874	9/30/2012	10/19/2012	\$360.00
	COMM SVCS		P09030604075	9/30/2012	10/19/2012	\$80.00
TIMBER RIDGE SCHOOL	POS MAND FC LIC RES CONG CARE		P09030615189	9/30/2012	10/19/2012	\$120.00
TIMBER RIDGE SCHOOL	EDUC SVCS CONG CARE		P09030611384	9/30/2012	10/19/2012	\$3,124.26
TIMBER RIDGE SCHOOL	POS MAND FC LIC RES CONG CARE		P09030611288	9/30/2012	10/19/2012	\$7,216.80
VA HOME FOR BOYS & GIRLS	COMM SVCS		P09000723876	9/30/2012	10/19/2012	\$1,260.00
VA INSTITUTE OF AUTISM	POS MANDATED SPED-PRIVATE DAY		P09000729449	9/30/2012	10/19/2012	\$3,250.00
					<b>Total:</b>	<b>\$153,244.27</b>

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
<b>PARKS &amp; RECREATION</b>						
INKLINGS SCREEN PRINTING	BLDGS EQUIP VEHICLE REP&MAINT	DECALS FOR VEHICLES	4116	9/21/2012	9/24/2012	\$93.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$16.08
ALINA ACKENBOM	PROFESSIONAL SERVICES	TENNIS	10	9/11/2012	10/5/2012	\$126.00
ASHLEIGH MORRIS	PROFESSIONAL SERVICES	DOGGIE CLASS	8	8/28/2012	10/5/2012	\$336.00
BONNIE SNODDY	PROFESSIONAL SERVICES	TAE KWON DO	7	9/5/2012	10/5/2012	\$735.00
C2 INKED INCORPORATED	GENERAL MATERIALS AND SUPPLIES	TRAIL MAPS	8673	9/20/2012	10/5/2012	\$297.50
CENTURLINK 309373828	TELECOMMUNICATIONS	PHONE	309373828 0916	9/16/2012	10/5/2012	\$478.38
CINTAS	CONTRACT SERVICES	FIRST-AID/SAFETY	0G46077211	8/21/2012	10/5/2012	\$140.31
DEVI PETERSON	PROFESSIONAL SERVICES	YOGA	9	9/4/2012	10/5/2012	\$248.80
HEALTH NUTZ	PROFESSIONAL SERVICES	WATER AEROBICS	175	9/30/2012	10/5/2012	\$196.00
KELLY HUGHES	PROFESSIONAL SERVICES	BUTTS & GUTS	11	8/22/2012	10/5/2012	\$78.75
ORIENTAL TRADING CO INC	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	65306020801	9/20/2012	10/5/2012	\$583.50
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	RENT	I3445700-12	9/1/2012	10/5/2012	\$18.00
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$205.40
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$79.85
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	09252012	9/25/2012	10/5/2012	\$16.66
ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	VEHICLE PARTS	09302012	9/30/2012	10/19/2012	\$304.80
BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT	RICHARDSON 09302012	9/30/2012	10/19/2012	\$39.90
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$132.00
BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT	SPRITZER	9/30/2012	10/19/2012	\$426.66
CENTRAL VA ELECTRIC COOP	CONTRACT SERVICES	ELECTRIC	SEPT 2012	10/4/2012	10/19/2012	\$21.60
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SERVICE TECH	9544	10/7/2012	10/19/2012	\$75.00
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	EQUIPMENT	9521	10/6/2012	10/19/2012	\$172.84
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126543001	10/9/2012	10/19/2012	\$328.43
FLUVANNA DO IT BEST	GENERAL MATERIALS AND SUPPLIES	PAINT	036824	10/15/2012	10/19/2012	\$13.49
MO-JOHNS INC	CONTRACT SERVICES		2650	10/1/2012	10/19/2012	\$80.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	2649	10/1/2012	10/19/2012	\$135.00
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	2651	10/1/2012	10/19/2012	\$150.00
RANGELAND GLO-WRAP	GENERAL MATERIALS AND SUPPLIES	TROPHOIES	2408	10/8/2012	10/19/2012	\$61.75
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	J344280012	10/1/2012	10/19/2012	\$9.00
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	J344570012	10/1/2012	10/19/2012	\$45.50
SHULL'S AUTOMOTIVE INC	VEHICLE/POWER EQUIP SUPPLIES	INSPECTION	10015049 1003	10/3/2012	10/19/2012	\$16.00
UNITED RENTALS, INC	CONTRACT SERVICES	LIGHTS	10386383102	7/11/2012	10/19/2012	\$348.87
VA EMPLOYMENT COMMISSION	UNEMPLOYMENT	UNEMPLOYMENT	1890042	9/30/2012	10/19/2012	\$4,914.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$16.08
VICKIE WALKER	PROFESSIONAL SERVICES	WATER COLOR CLASS	12	10/3/2012	10/19/2012	\$84.00
VIRGINIA RECREATION &	DUES OR ASSOCIATION MEMBERSHIP	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$22.50
VIRGINIA RECREATION &	GENERAL MATERIALS AND SUPPLIES	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$39.00
VIRGINIA RECREATION &	GENERAL MATERIALS AND SUPPLIES	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$441.00
<b>Total:</b>						<b>\$11,526.65</b>
<hr/>						
<u>PARKS &amp; RECREATION OLD FD 120</u>						
MO-JOHNS INC	RECREATIONAL SUPPLIES	PORT A JOHN	2644	10/1/2012	10/19/2012	\$80.00
VIRGINIA RECREATION &	RECREATIONAL SUPPLIES	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$120.00
VIRGINIA RECREATION &	RECREATIONAL SUPPLIES	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$195.00
VIRGINIA RECREATION &	RECREATIONAL SUPPLIES	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$294.00
VIRGINIA RECREATION &	RECREATIONAL SUPPLIES	CONFERENCE,TICKETS	10012012	10/3/2012	10/19/2012	\$560.00
<b>Total:</b>						<b>\$1,249.00</b>
<hr/>						
<u>LIBRARY</u>						
CENTURYLINK 309647441	TELECOMMUNICATIONS	PHONE	309647441 0916	9/16/2012	10/5/2012	\$832.41
CHILDREN'S PLUS INC	BOOKS/PUBLICATIONS	BOOKS	087089	9/12/2012	10/5/2012	\$1,226.89
IDNETWORKS	OFFICE SUPPLIES	ID CARDS	2012160	9/27/2012	10/5/2012	\$1,380.05
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	454959	9/19/2012	10/5/2012	\$29.99

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
MICROMARKETING LLC	BOOKS/PUBLICATIONS	DVDS	455314	9/24/2012	10/5/2012	\$37.27
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	453815	9/10/2012	10/5/2012	\$189.97
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	454816	9/18/2012	10/5/2012	\$510.62
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	454528	9/13/2012	10/5/2012	\$857.27
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	I5329010-12	9/1/2012	10/5/2012	\$41.25
STAPLES CONTRACT & COMMERCIA	OFFICE SUPPLIES	SUPPLIES	700156294	9/11/2012	10/5/2012	\$11.96
STAPLES CONTRACT & COMMERCIA	OFFICE SUPPLIES	SUPPLIES	7000157800	9/11/2012	10/5/2012	\$89.69
THE PENWORTHY COMPANY	BOOKS/PUBLICATIONS	BOOKS	700738	9/19/2012	10/5/2012	\$1,686.63
AMAZON.COM	BOOKS/PUBLICATIONS	BOOKS & SUPPLIES	10102012	10/10/2012	10/19/2012	\$4,325.78
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	HOFFMAN 09302012	9/30/2012	10/19/2012	\$58.18
CHILDREN'S PLUS INC	BOOKS/PUBLICATIONS	BOOKS	087499	10/1/2012	10/19/2012	\$32.97
DEMCO	OFFICE SUPPLIES	SUPPLIES	4749972	9/27/2012	10/19/2012	\$191.52
ID CARDS UNLIMITED	OFFICE SUPPLIES	ID CARDS	2012160	9/27/2012	10/19/2012	\$1,380.05
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	456443	10/3/2012	10/19/2012	\$31.48
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	455772	9/26/2012	10/19/2012	\$32.99
MICROMARKETING LLC	BOOKS/PUBLICATIONS	DVDS	456283	10/2/2012	10/19/2012	\$33.17
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	455549	9/25/2012	10/19/2012	\$121.37
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	J5329010-12	10/1/2012	10/19/2012	\$41.75
THE LIBRARY CORPORATION	OFFICE SUPPLIES	BARCODE LABELS	55029	10/8/2012	10/19/2012	\$423.00
VA EMPLOYMENT COMMISSION	UNEMPLOYMENT	UNEMPLOYMENT	1890042	9/30/2012	10/19/2012	\$1,087.00
VPLDA	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	VN71265	10/16/2012	10/19/2012	\$35.00

**Total: \$14,688.26**

COUNTY PLANNER

VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$47.70
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$26.26
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	OFFICE SUPPLIES	0126172-001	9/27/2012	10/5/2012	\$127.53
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$92.38
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$99.24
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	FINCHUM SEPT 2012	9/30/2012	10/19/2012	\$17.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126522001	10/9/2012	10/19/2012	\$85.59

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$15.14
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$38.02
Total:						\$548.86
<u>PLANNING COMMISSION</u>						
CITYSCAPE CONSULTANTS INC	PROFESSIONAL SERVICES	RF REVIEW EVALUATION	23	9/24/2012	10/5/2012	\$4,000.00
FLUVANNA REVIEW	ADVERTISING	AD	10012012	10/1/2012	10/5/2012	\$300.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$41.36
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$550.00
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$193.75
Total:						\$5,085.11
<u>ECONOMIC DEVELOPMENT</u>						
CENTER FOR SURVEY	CONVENTION AND EDUCATION	TRANSPORTATION WORKSHOP	20120925	9/25/2012	10/5/2012	\$115.00
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$5.25
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$49.62
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STAMENT	POPOWICZ 09302012	9/30/2012	10/19/2012	\$42.56
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$132.00
FEDEX	POSTAL SERVICES	SHIPPING	202818870	9/25/2012	10/19/2012	\$26.64
Total:						\$371.07
<u>VA COOPERATIVE EXTENSION</u>						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$40.66
CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$26.26
FAYE ANDERSON	CONTRACT SERVICES	FOOD DEMO SUPPLIES	VCE80060	9/13/2012	10/5/2012	\$9.01
JOHN THOMPSON	AGRICULTURAL SUPPLIES	JACK	VEC80059	9/11/2012	10/5/2012	\$27.91
ONE TIME	OFFICE SUPPLIES	TRAINING	VCE80061	9/25/2012	10/5/2012	\$95.00
VESA	DUES OR ASSOCIATION MEMBERSHIP	DUES	VCE80062	9/25/2012	10/5/2012	\$190.00
JOHN THOMPSON	AGRICULTURAL SUPPLIES	REIMBURSMENT	VCE80066	10/9/2012	10/19/2012	\$54.73
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$40.96
VESA	CONTRACT SERVICES	DUES	VCE80063	9/26/2012	10/19/2012	\$70.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VESA	DUES OR ASSOCIATION MEMBERSHIP	DUES	VCE80063	9/26/2012	10/19/2012	\$110.00
Total:						\$664.53
<b><u>NON PROFITS</u></b>						
FLUVANNA ARTS COUNCIL	CULTURAL ARTS	ALLOCATION	FY13 2ND QTR	10/1/2012	10/19/2012	\$10,000.00
JEFFERSON AREA BOARD FOR AGING	JEFFERSON AREA BOARD/AGING	ALLOCATION	FY13 2ND QTR	10/1/2012	10/19/2012	\$16,250.00
JAUNT INC	JAUNT	ALLOCATION	FY13 2ND QTR	10/1/2012	10/19/2012	\$16,250.00
JEFFERSON AREA CHIP	JEFFERSON AREA CHIP	QTRLY ALLOCATION	10112	10/1/2012	10/19/2012	\$11,875.00
MONTICELLO AREA COMMUNITY	MACAA	ALLOCATION	FY13 2ND QTR	10/1/2012	10/19/2012	\$10,823.00
REGION TEN	REGION TEN COMMUNITY SERVICES	ALLOCATION	FY13 2ND QTR	10/1/2012	10/19/2012	\$20,187.50
THOMAS JEFFERSON	T J PLANNING DIST. COMM.	ALLOCATION 2ND QTR	FY13 2ND QTR	10/1/2012	10/19/2012	\$7,057.50
Total:						\$92,443.00
<b><u>MISCELLANEOUS NON DEPARTMENTAL</u></b>						
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$83.69
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$179.99
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	M WEAVER 09302012	9/30/2012	10/19/2012	\$289.97
FLUVANNA DO IT BEST	OTHER OPERATING SUPPLIES	PROPANE TANK	10152102	10/15/2012	10/19/2012	\$55.00
FLUVANNA DO IT BEST	OTHER OPERATING SUPPLIES	GRILL	36735	10/12/2012	10/19/2012	\$372.99
Total:						\$981.64
100 GENERAL FUND					Fund Total:	\$964,630.27

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 302 CAPITAL IMPROVEMENT						
<u>GENERAL CAPITAL PROJECT</u>						
TELEPHONE SERVICES UNLIMITED,	CONTRACT SERVICES	TELEPHONE SERVCIE	54850	9/17/2012	9/24/2012	\$170.00
FIFE INCORPORATED	CONTRACT SERVICES	WELL SYSTEM HOOK UP	9248	9/26/2012	10/5/2012	\$12,450.00
FLOOR CRAFT	CONTRACT SERVICES	REMOVE/INSTALL CARPET	7	9/30/2012	10/5/2012	\$2,384.00
FAYES OFFICE SUPPLY	CONTRACT SERVICES	SUPPLIES	0126632001	10/12/2012	10/19/2012	\$1,267.98
FIFE INCORPORATED	CONTRACT SERVICES	SERVICE	9274	10/9/2012	10/19/2012	\$480.00
HEALTHY LANDSCAPES LLC	CONTRACT SERVICES	SOCIAL SERVICE PLANTS	3500	10/2/2012	10/19/2012	\$1,079.95
R.K. CHEVROLET	VEHICLE	COLORADO CHEVY	BI07172012	7/17/2012	10/19/2012	\$16,833.50
Total:						\$34,665.43
<u>IT CAPITAL PROJECT</u>						
TYLER TECHNOLOGIES	CONTRACT SERVICES	TRAINING	04542193	8/28/2012	10/5/2012	\$1,175.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	TELEPHONE CALL	20101350	10/1/2012	10/19/2012	\$150.00
TYLER TECHNOLOGIES	CONTRACT SERVICES	MUNIS SOFTWARE TRAINING	04574572	9/27/2012	10/19/2012	\$4,959.98
Total:						\$6,284.98
<u>FIRE &amp; RESCUE CAP PROJ</u>						
T & N PRINTING	CONTRACT SERVICES	PLANS F U FIRE STATION	091320212	9/14/2012	10/5/2012	\$45.00
Total:						\$45.00
<u>SCHOOL CONSTRUCTION PROJECT</u>						
B&H PHOTO VIDEO PRO	CONTRACT SERVICES	SUPPLIES	SEPT 24 2012	9/25/2012	10/5/2012	\$2,363.29
C.R. MOORE WELL DRILLING	CONTRACT SERVICES	SUPPLIES	12681	9/6/2012	10/5/2012	\$2,346.00
DIVERSIFIED EDUCATION SYSTEMS	CONTRACT SERVICES	MATERIALS	212201	8/20/2012	10/5/2012	\$8,849.00
DIVERSIFIED EDUCATION SYSTEMS	CONTRACT SERVICES	GENERAL CONTRACTOR	G702 08272012	8/27/2012	10/5/2012	\$258,620.00
EARTHWALK TECHNOLOGY	CONTRACT SERVICES	EQUIPMENT	20120779	9/13/2012	10/5/2012	\$4,671.55
LUXOUT STAGE CURTAINS	CONTRACT SERVICES	STAGE CURTAIN	10993	9/14/2012	10/5/2012	\$1,249.00
MARKERTEK.COM	CONTRACT SERVICES	SUPPLIES	1032204	8/28/2012	10/5/2012	\$149.99
SYCOM	CONTRACT SERVICES	WIRELESS PROJECT	AT10219	8/28/2012	10/5/2012	\$13,000.00
THE AV COMPANY	CONTRACT SERVICES	PROJECTOR	763	7/25/2012	10/5/2012	\$1,615.00

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ULINE	CONTRACT SERVICES	SIGN	45823578	8/16/2012	10/5/2012	\$102.27
CREATIVE	CONTRACT SERVICES	EQUIPMENT	226127	9/11/2012	10/5/2012	\$687.59
MEDICAL RESOURCES	CONTRACT SERVICES	MEDICAL EQP/SUPPLIES	68735-1	8/17/2012	10/5/2012	\$2,469.69
CREATIVE	CONTRACT SERVICES	FUNITURE	226309	9/18/2012	10/19/2012	\$15,809.82
HEINZ	CONTRACT SERVICES	GUITAR RACK	103457	9/5/2012	10/19/2012	\$875.13
HUDSON-PAYNE	CONTRACT SERVICES	MOVE CAMERA	12091303	9/13/2012	10/19/2012	\$2,749.00
JMJ WORKPLACE INTERIORS	CONTRACT SERVICES	CHAIR	84214	9/14/2012	10/19/2012	\$529.48
SMITH TURFF & IRRIGA	CONTRACT SERVICES	TURFF EQUIPMENT	2520606,2524174,2524	8/29/2012	10/19/2012	\$17,546.04
Total:						\$333,632.85
<u>PARKS &amp; RECREATION CAP PROJ</u>						
LAND PLANNING & DESIGN	PROFESSIONAL SERVICES	PGHOUSE OLD PO#52758	100611010	9/17/2012	10/19/2012	\$742.20
Total:						\$742.20
302 CAPITAL IMPROVEMENT					Fund Total:	\$375,370.46

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 401 DEBT SERVICE						
<u>DEBT SERVICE - COUNTY</u>						
U.S. BANK	COURTHOUSE REV. BNDS-IDA INTER	DEBT SERVCIE COURT HOUSE	OCT 12,2012	10/12/2012	10/12/2012	\$43,268.94
U.S. BANK	COURTHOUSE REV.BNDS.-IDA PRINC	DEBT SERVCIE COURT HOUSE	OCT 12,2012	10/12/2012	10/12/2012	\$74,600.00
BB&T	2012 FIRE TRUCK - FRK UN PRIN	F U TRUCK LEASE	SEPT 18 2012	9/30/2012	9/30/2012	\$61,257.19
BB&T	2013 SHERIFF VEHICLES - PRIN	F U TRUCK LEASE	SEPT 18 2012	9/30/2012	9/30/2012	\$87,325.80
SUNTRUST	2008 PIERCE KENTS STORE INT.	DEBT SVC KS PUMPER	OCT 12 2012	10/12/2012	10/12/2012	\$13,390.85
SUNTRUST	2008 PIERCE PUMPING-KNTS STR	DEBT SVC KS PUMPER	OCT 12 2012	10/12/2012	10/12/2012	\$41,433.76
Total:						\$321,276.54
401 DEBT SERVICE						Fund Total: \$321,276.54

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
To Date: 10/19/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 502 SEWER						
<u>UTILITY OPERATIONAL EXPENSES</u>						
CHARLOTTESVILLE POWER EQUIPMENT	GENERAL MATERIALS AND SUPPLIES	MATERIALS	106382	9/3/2012	9/24/2012	\$63.76
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORM	394394467	9/20/2012	9/24/2012	\$10.11
CENTURYLINK 309433290	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 19, 2012	9/19/2012	10/5/2012	\$88.15
CENTURYLINK 310089744	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 19, 2012	9/16/2012	10/5/2012	\$36.73
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394396331	9/27/2012	10/5/2012	\$10.11
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	7712348080 9/26/12	9/26/2012	10/5/2012	\$122.22
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	7129524547 9/21/12	9/21/2012	10/5/2012	\$512.78
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2796208	9/27/2012	10/5/2012	\$55.00
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2796208	9/27/2012	10/5/2012	\$115.00
LOWE'S	GENERAL MATERIALS AND SUPPLIES	MATERIALS & SUPPLIES	09252012	9/25/2012	10/5/2012	\$75.89
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$448.14
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394398167	10/1/2012	10/19/2012	\$10.11
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394400090	10/11/2012	10/19/2012	\$10.11
E.W. THOMAS	CHEMICAL SUPPLIES	SUPPLIES	10022012	10/2/2012	10/19/2012	\$3.79
FERGUSON ENTERPRISES, INC	GENERAL MATERIALS AND SUPPLIES	MATERIALS	1906978	10/1/2012	10/19/2012	\$244.72
Total:						\$1,806.62
					502 SEWER	Fund Total: \$1,806.62

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 505 FORK UNION SANITARY DISTRICT						
<u>FORK UNION SANITARY DISTRICT</u>						
RURAL DEVELOPMENT	RDA BOND PAYABLE	DEBT SVC PMT	10012012	10/30/2012	10/1/2012	\$2,194.06
					Total:	\$2,194.06
<u>FUSD OPERATIONAL EXPENSES</u>						
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORM	394394467	9/20/2012	9/24/2012	\$38.93
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T2247918	6/27/2012	9/24/2012	\$2.68
E.W. OWEN	LEASE/RENT	WELL RENT	10012012	10/1/2012	10/5/2012	\$150.00
MO-JOHNS INC	PURCHASE OF SERVICES	PORT A JOHN	2804	10/1/2012	10/5/2012	\$60.00
SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	TESTING	876726	9/25/2012	10/5/2012	\$30.00
USABLUEBOOK	GENERAL MATERIALS AND SUPPLIES	STNNER PUMP	774747	9/21/2012	10/5/2012	\$892.73
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	TIRES	09252012	9/25/2012	10/5/2012	\$214.98
CENTURYLINK 309719161	TELECOMMUNICATIONS	MONTHLY SERVICE	SEPT 16, 2012	9/16/2012	10/5/2012	\$170.37
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394396331	9/27/2012	10/5/2012	\$38.93
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	7224360003 9/25/12	9/25/2012	10/5/2012	\$107.67
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	9594215007 9/25/12	9/25/2012	10/5/2012	\$117.23
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	8434345008 9/25/12	9/25/2012	10/5/2012	\$125.79
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	9004200003 9/24/12	9/24/2012	10/5/2012	\$188.93
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	9346182505 9/25/12	9/25/2012	10/5/2012	\$1,265.60
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE	9501772108 9/24/12	9/24/2012	10/5/2012	\$1,366.46
LOWE'S	GENERAL MATERIALS AND SUPPLIES	MATERIALS & SUPPLIES	09252012	9/25/2012	10/5/2012	\$253.72
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$208.34
MANSFIELD OIL COMPANY	VEHICLE FUEL	FUEL	JULY 2012	7/31/2012	10/5/2012	\$317.42
QUARLES FLEET FUELING	VEHICLE FUEL	FUEL	CT0259348	9/17/2012	10/5/2012	\$48.00
USABLUEBOOK	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	772318	9/19/2012	10/5/2012	\$130.40
USABLUEBOOK	GENERAL MATERIALS AND SUPPLIES	REFERENCE	616655	9/10/2012	10/5/2012	\$440.88
VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	6788354540	9/27/2012	10/5/2012	\$136.78

**County of Fluvanna  
Accounts Payable List**

**From Date: 9/22/2012  
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BANK OF AMERICA	PURCHASE OF SERVICES	MONTLYS STATEMENT	STEVENS 09302012	9/30/2012	10/19/2012	\$15.75
BANK OF AMERICA	VEHICLE/POWER EQUIP SUPPLIES	MONTHLY STATEMENT	THOMAS 09302012	9/30/2012	10/19/2012	\$65.96
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394398167	10/1/2012	10/19/2012	\$38.93
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394400090	10/11/2012	10/19/2012	\$38.93
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS	9869	10/9/2012	10/19/2012	\$298.08
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	01264510001	10/5/2012	10/19/2012	\$25.27
LUCK STONE	BLDGS EQUIP VEHICLE REP&MAINT	STONE	192808	9/30/2012	10/19/2012	\$373.91
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE MACHINE	10152012	10/19/2012	10/19/2012	\$419.34
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION	10015050	10/4/2012	10/19/2012	\$16.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T251183	9/26/2012	10/19/2012	\$2.59
RURAL DEVELOPMENT	REDEMPTION OF INTEREST	DEBT SVC PMT	10012012	10/30/2012	10/1/2012	\$2,765.94
Total:						\$10,366.54
505 FORK UNION SANITARY DISTRICT						Fund Total: \$12,560.60



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

P.O. Box 540, Palmyra, VA 22963 · (434) 591-1910 · FAX (434) 591-1911 · [www.co.fluvanna.va.us](http://www.co.fluvanna.va.us)

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## MEMORANDUM

TO: Board of Supervisors  
FROM: Eric Dahl, Budget Analyst  
SUBJECT: Contingency Balance  
DATE: October 30, 2012

The balance for the BOS contingency line for FY13 is as follows:

<u>Board of Supervisors Contingency:</u>	\$250,000.00
Board of Supervisors Contingency:	\$100,000.00
EMS Contract Services:	\$150,000.00
 Total Board of Supervisors Contingency	 <u>\$ 250,000.00</u>