

AGENDA
FLUVANNA COUNTY BOARD OF SUPERVISORS
Regular Meeting
Circuit Courtroom
Fluvanna Courts Building
April 4th, 2012
2:00 p.m.

1-CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2-COUNTY ADMINISTRATOR APPOINTMENT

TAB N Appointment of County Administrator – Shaun V. Kenney, Chairman

3-REPORTS

Shaun V. Kenney, Chairman

4-PUBLIC COMMENTS #1 (5 minutes each)

5-CONSENT AGENDA

TAB O Minutes of March 14th, 2012 Budget Work Session – Mary Weaver, Clerk to the Board of Supervisors
TAB P Minutes of March 17th, 2012 Budget Work Session – Mary Weaver, Clerk to the Board of Supervisors
TAB Q Minutes of March 21st, 2012 Regular Meeting – Mary Weaver, Clerk to the Board of Supervisors
TAB R Approval of Fire Engine for the Fork Union Fire Company – Eric Dahl, Budget Analyst
TAB S Resolution/National Crime Victims' Rights Week – Sherri Stader, Director, Victim/Witness Assistance Program
TAB T FY12 Budget Supplement /PREP Grant for Schools - Edward Breslauer, Director of Finance for Fluvanna County Schools
TAB U Authorization to bid the Pleasant Grove House and Western Trailhead Grant Projects – Bobby Popowicz, Economic Development Director and Patricia Groot, Grants Administrator
TAB V Approve Retiree Health Care Plan – Kristina Hoffman, Payne & Hodous L.L.P

6-ACCOUNTS PAYABLE

TAB W Melissa Marks, Senior Finance Assistant

7-PUBLIC HEARING

None

8-PRESENTATIONS (normally not to exceed 10-minute limitation)

TAB XYZ VDOT Secondary Six-Year Plan for Fiscal Years 2012/13 through 2017/18 and the Secondary System Construction Budget for Fiscal Year 2012/13– Greg Banks, VDOT Secondary Programming Coordinator & David Crim, VDOT Residency Administrator
TAB A Public Works Update and DEQ Violation Notices – Bobby Popowicz, Acting Public Works Director
TAB B Return On Investment/Waterline at Zions Cross Roads – Thomas Jefferson Planning District

9-ACTION MATTERS

TAB C Proclamation/Proclaiming April 2012 Celebrating Children's Month – Susan Muir, Social Services Director
TAB D Resolution/ Fair Housing Month April 2012 – Marguerite David, Deputy Director of Piedmont Housing Alliance
TAB E Shortfalls in Healthcare Fund – Linda Lenherr, Treasurer
TAB F Appointment/Reappointment to the Jefferson Area Board for Aging Advisory Council – Mary Weaver, Clerk to the Board of Supervisors

For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.

For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.

TAB G **10-UNFINISHED BUSINESS**
CIP Clarification – Eric Dahl, Budget Analyst

11-NEW BUSINESS
Proration of Personal Property Tax – Shaun Kenney, Chairman

12-PUBLIC COMMENT #2 (5 minutes each)

13-CLOSED MEETING
Discuss Legal Matters - consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel

14-ADJOURN

Pledge of Allegiance

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

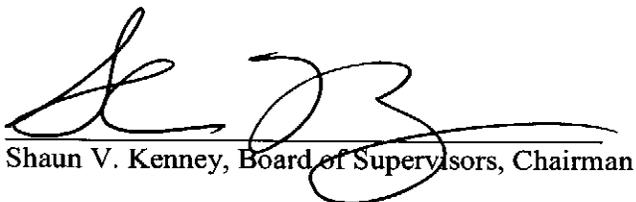
For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.

For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.

MOTION: I move to approve and authorize this agreement executed by resolution [attached hereto] of the Board of Supervisors to hire Steve M. Nichols as County Administrator.

For County Administrator's Use Only

Comments:



Shaun V. Kenney, Board of Supervisors, Chairman

RESOLUTION

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF FLUVANNA COUNTY that Steven M. Nichols be engaged as County Administrator in accordance with the terms of a certain contract of employment, dated March 26, 2012, a true copy of which is attached hereto and incorporated herein by reference; and

BE IT FURTHER RESOLVED that the said contract be, and it is hereby, APPROVED AND RATIFIED in accordance with its text.

Clerk's Certification

I hereby certify that the foregoing is a true and accurate copy of the resolution adopted by the Board of Supervisors of Fluvanna County on April 4, 2012, by motion made by _____, seconded by _____ and carried by a vote of 5 members in favor, none opposed.

Mary Weaver
Clerk of the Board of Supervisors
of Fluvanna County

**COUNTY OF FLUVANNA
EMPLOYMENT AGREEMENT
COUNTY ADMINISTRATOR**

THIS AGREEMENT made and entered into this 26th day of March, 2012, by and between the Board of Supervisors of Fluvanna County, Virginia, (“Employer”), party of the first part, and STEVEN M. NICHOLS (“Employee”), party of the second part:

WITNESSETH:

WHEREAS, Employer desires to employ STEVEN M. NICHOLS as County Administrator of Fluvanna County, Virginia under the terms and conditions provided for in Title 15.2 of the Code of Virginia, 1950, as amended, and this Agreement; and

WHEREAS, the Employer wishes to provide certain benefits and certain conditions of employment in order to:

- A. Secure and retain the services of Employee and to provide inducement for him to remain in such employment;
- B. To make possible full work productivity by assuring Employee’s morale and peace of mind with respect to future security; and
- C. To provide a just means for terminating Employee’s services at such time as he may be unable to fully discharge his duties or when Employer may otherwise desire to terminate his employ; and
- D. To provide for a just notification and/or compensation to the Employer if the Employee voluntarily resigns for other employment elsewhere.

WHEREAS, Employee desires to be the County Administrator of Fluvanna County and accepts all duties and responsibilities of such position as provided by law and pursuant to the terms of this Agreement.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

SECTION 1: DUTIES

Employer hereby agrees to employ STEVEN M. NICHOLS as County Administrator of Fluvanna County, Virginia, to perform the functions and duties specified in Title 15.2 of the Code of

Virginia, 1950, as amended, and to perform other legally permissible and proper duties and functions as the Employer shall from time to time assign.

Employee agrees to serve as County Administrator of Fluvanna County, Virginia and to perform the functions and duties specified in Title 15.2 of the Code of Virginia, 1950, as amended, and to perform other legally permissible and proper duties and functions as the Employer shall from time to time assign. The Employee shall be the Chief Administrative Officer of the County of Fluvanna and responsible to the Employer for the proper administration of the affairs of the County. The Employee shall be in charge of all employees of the Employer. The Employee shall conduct himself in compliance with all provisions of state and federal law and all ethical considerations, including the International City/County Management Association Code of Ethics.

SECTION 2: TERM

Unless terminated earlier as provided herein, the term of this Agreement shall be for a period of three years commencing April 23, 2012, (the "Effective Date") and shall be automatically renewed thereafter in accordance with the provisions for reappointment contained in Title 15.2 of the Code of Virginia, 1950, as amended, on the same terms and conditions for successive three-year terms; provided that there shall be no automatic renewal of the terms hereof if the Employer shall notify the Employee of its intent not to renew the same by writing delivered to the Employee not less than 6 months prior to the expiration of the original or any successor term. Nothing contained herein shall prohibit the Employer from terminating the Employee at any time, with or without cause subject only to section 16 of this agreement. The Employee serves at the pleasure of the Employer. It is expressly understood and agreed that nothing in this section shall be deemed to affect the rights of the Employer or the Employee to terminate this Agreement in accordance with the provisions of Section 16 of this Agreement.

SECTION 3: COMPENSATION

For his services as County Administrator, Employer agrees to pay the Employee effective April 23, 2012, an annual base salary, exclusive of benefits, of \$110,000 payable in installments as paid to other County employees, each such periodic payment to be as nearly equal as possible. The salary shall be subject to payroll deduction required by law or requested by Employee and determined to be available and proper.

In addition, Employer agrees to increase said base salary and/or other benefits of Employee in such amounts and to such extent as the Employer may determine desirable or appropriate based upon the performance evaluation process described in Section 4 of this Agreement, provided however, that said consideration and salary adjustment shall not be less than any cost of living annual increase(s) determined for other employees of the County.

SECTION 4: PERFORMANCE EVALUATION

The Board of Supervisors shall review and evaluate the performance of the Employee in

advance of April 23 in each succeeding year (the "Anniversary Date"). Said review and evaluation shall be in accordance with specific criteria developed jointly by the Employer and Employee. Said criteria may be added to or deleted from as the Board of Supervisors may from time to time determine, in consultation with the Employee. Furthermore, the Chairman of the Board of Supervisors shall provide the Employee with a written summary statement of the findings of the Board of Supervisors and an adequate opportunity for the Employee to discuss his evaluation with the Board of Supervisors shall be provided.

Annually, the Board of Supervisors and the Employee shall define such goals and objectives as they deem necessary for the proper operation of the County and in the attainment of the Board's policy objectives and shall further establish a relative priority amongst these goals and objectives, said goals and objectives to be reduced to writing. As a part of the evaluation of the Employee, the Board of Supervisors shall consider the Employee's performance in working toward the attainment of these goals, objectives and priorities. These goals and objectives shall be generally attainable within the time limitations as specified and the annual operating and capital budgets and appropriations provided.

The performance evaluation as aforementioned will be used by the Employer in its discretion to determine whether or not the Employee is eligible for the annual base salary increases as provided in Section 3. The Employer may, by action taken at any meeting prior to the Anniversary date, in its sole discretion, withhold or delay the base salary increases, wholly or in part, as it may determine to be appropriate based on Employee's performance evaluation.

SECTION 5: BENEFITS

Except as otherwise provided in this Agreement, Employee shall be entitled to the same fringe and other benefits provided other full time Employees of the Employer.

SECTION 6: ANNUAL LEAVE & SICK LEAVE

Upon initial employment the Employee shall be credited with 20 days each of annual and sick leave. Additionally, the Employee shall be entitled to leave in accordance with the provisions of the County's personnel policy for employees of the Employer with similar tenure, with the employer or the Virginia Retirement System (VRS) as the same shall be amended from time to time; provided that Employee's right to take leave shall be done in a manner consistent with the exercise of his duties and shall be subject to the approval of the Employer, which approval shall not be unreasonably withheld.

SECTION 7: INSURANCE, RETIREMENT

Employee shall be a participant in the Virginia Retirement System. Employer shall be responsible for the Employer's and Employee's required contribution in accordance with State law.

Employer shall provide Employee with and pay the amount determined for other employees

of the County for individual health insurance (and dental insurance if provided to other County employees). The Employee may purchase additional family coverage at his expense.

SECTION 8: HOURS OF WORK

The Employee, as County Administrator, is an exempt employee, who is expected to engage in those hours of work, which are necessary to fulfill the obligation of his position of employment. It is recognized that the Employee must devote a great deal of time outside the normal office hours to the business of the Employer. To that end, the Employee will be allowed to take time off, as he shall deem appropriate, during said normal office hours; provided that Employee's right to take leave shall be done in a manner consistent with the exercise of his duties and shall be subject to the approval of the Employer, which approval shall not be unreasonably withheld.

SECTION 9: AUTOMOBILE & COMMUNICATION ALLOWANCE

The Employee shall use his personal vehicle for County business during and while off scheduled working hours. The Employer shall provide \$400 in monthly payment to compensate for mileage and other expenses such as insurance and related vehicle expenses. Additionally, the Employee will provide his own communication equipment such as home computer and phone systems to be used to conduct and be of service for County Business at all times. The Employer shall provide a \$100 monthly allowance for this expense. These amounts will be paid in the regular County installment.

SECTION 10: RESIDENCE

Employee agrees that he shall maintain his residence in, the County of Fluvanna, Virginia, throughout his employment tenure with Employer.

SECTION 11: DUES AND SUBSCRIPTION

Employer agrees to budget and pay for the professional dues and subscriptions of Employee necessary for his full participation in the Virginia Local Government Management Association and other related professional associations; provided that all such memberships, as well as the expenses provided for in Sections 12 and 13 hereinafter, shall be subject to the reasonable approval of the Employer.

SECTION 12: PROFESSIONAL DEVELOPMENT

Professional Association Memberships: Employer shall pay with the approved budget costs associated with the professional dues and subscriptions of the Employee necessary for continuation and full participation in national, regional, state, and local associations, and organizations necessary and desirable for the Employee's continued professional participation, growth, and advancement, and for the good of the Employer.

Conference Expenses: Expenses incurred by Employee during his attendance at conferences, legislative hearings, or similar events or meetings shall be paid by the Employer in accordance with County policy and within the approved budget.

SECTION 13: BUSINESS EXPENSES

Actual and necessary expenses incurred by Employee in the discharge of official duties or in the performance of functions authorized by the Employer shall be reimbursed upon submission of receipts and reports of expenditures. Civic club dues for organizations serving Fluvanna County shall be considered as eligible Business Expenses.

SECTION 14: BONDING

Employer shall bear the full cost of any fidelity or other bonds required of the Employee under any law or ordinance.

SECTION 15: OTHER TERMS AND CONDITIONS OF EMPLOYMENT

Employer, in consultation with Employee, shall fix any other terms and conditions of employment relating to the performance of Employee as it may determine reasonable from time to time, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this Agreement, or any applicable law.

SECTION 16: TERMINATION

- A. Employee's employment may be terminated, either with or without cause, by a vote of a majority of the Board of Supervisors at a regular or special meeting
- B. In the event the Employee voluntarily resigns his position with the Employer, the Employee shall give the Employer sixty (60) days notice in advance, unless the parties otherwise agree.
- C. In the event the Employee is terminated without cause, the employee shall be entitled to severance pay equal to (3) month's salary, not including allowances for the term of this contract. Severance shall include accrued annual and sick leave, up to a maximum of (60) days.
- D. Employee's employment may be terminated for cause for any substantial and material breach of the terms of this agreement, including, but not limited to, use of intoxicants while on duty; serious neglect of duty, insubordination, incompetence or inefficiency in the performance of required job duties; use of offensive, abusive, threatening, coercive, indecent or discourteous language toward supervisors, other employees, or members of the public; intentional

falsification of personnel records, time records, or any other County records or reports; substantial and intentional violation of any County policies including, but not limited to, sexual harassment; conviction of a felony, a crime involving moral turpitude or other crime adversely reflecting on Employee's fitness for his employment; and dishonesty in any form, including falsification of one's employment application or history. The Employer shall provide the Employee written notice of termination, including the reasons therefor, and shall provide Employee a reasonable opportunity to be heard with respect to such termination.

SECTION 17: DISABILITY

If the Employee is permanently disabled or is otherwise unable to perform his duties because of sickness, accident, injury, mental incapacity or health for a period of more than four (4) weeks beyond any accrued sick leave, Employer shall have the option to terminate the Employee, and notwithstanding the Employee's inability to perform, the Employee will receive severance pay in accordance with Section 16C of this agreement.

SECTION 18: INDEMNIFICATION

Employer, or its insurance carrier, shall defend and provide legal representation for Employee for any and all claims, proceedings or lawsuits, whether groundless or otherwise, related to or arising out of Employee's employment with Employer in accordance with Virginia Code Sections 15.2-1521 and -1522.

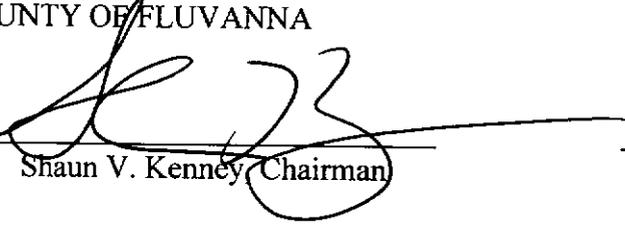
SECTION 19: GENERAL PROVISIONS

- A. The text herein shall constitute the entire Agreement between the parties.
- B. This Agreement shall be binding upon and inure to the benefit of the heirs of Employee. This Agreement is not assignable by the Employee.
- C. This Agreement shall become effective commencing on the Effective Date.
- D. If any provision, or any portion thereof, contained in this Agreement is held unconstitutional, invalid or unenforceable, the remainder of this Agreement, or portion thereof, shall not be affected and shall remain in full force and effect.
- E. This Agreement shall be construed and governed in accordance with the laws of the Commonwealth of Virginia.

IN WITNESS WHEREOF, the Board of Supervisors of Fluvanna County, Virginia has caused this Agreement to be signed and executed on its behalf by its Chairman and duly attested by the Board's Clerk, and the Employee has signed and executed this Agreement, both in duplicate, the day and year first above written, having approved the same and authorizing this agreement and

execution by resolution of the Board of Supervisors, duly adopted.

BOARD OF SUPERVISORS
COUNTY OF FLUVANNA

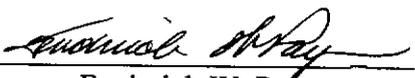
BY 
Shaun V. Kenney, Chairman


STEVEN M. NICHOLS

Attest:


Mary Weaver, Clerk
Board of Supervisors
County of Fluvanna, Virginia

Approved as to Form:


Frederick W. Payne
County Attorney

MOTION: I move the special meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, March 14th, 2012 be adopted.

AGENDA BOARD OF SUPERVISORS DATE: April 4th, 2012

SUBJECT: Adoption of the Fluvanna County Board of Supervisors special meeting minutes.

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

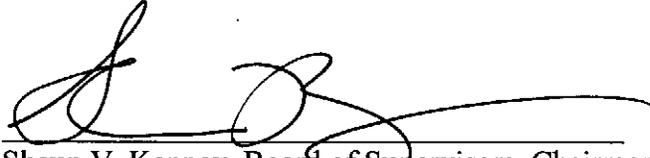
DISCUSSION: None

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *MJW*

County Administrator's Use Only

Comments:


Shaun V. Kenney, Board of Supervisors, Chairman

**FLUVANNA COUNTY BOARD OF SUPERVISORS
SPECIAL MEETING MINUTES
Circuit Courtroom
Fluvanna Courts Building
March 14th, 2012
7:00 p.m.**

MEMBERS PRESENT: Shaun V. Kenney, Chairman
Bob Ullenbruch, Vice Chairman
Joe Chesser
Donald W. Weaver
Mozell H. Booker

ALSO PRESENT: Renee Hoover, Finance Director
Brandy Amos, Human Resources Director
Eric Dahl, Budget Analyst
Mary L. Weaver, Clerk, Board of Supervisors

CALL TO ORDER

Chairman Kenney called the special meeting of March 14th, 2012, to order at 7:00 p.m., in the Circuit Courtroom of the Courts Building in Palmyra, Virginia.

CLOSED MEETING

MOTION TO ENTER INTO A CLOSED MEETING:

At 7:01p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed meeting, pursuant to the provisions of Virginia Code Section 2.2-3711-A-1, for discussion of personnel matters, specifically discussion and consideration of assignment, appointment, promotion, performance, demotion and salaries, of specific public officers, appointees, and employees of the County. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:

At 9:05 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

MOTION:

At 9:06 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held Wednesday, March 14th, 2012, on motion of Mr. Weaver, seconded by Mr. Ullenbruch, and carried by the following vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver, and Chesser. NAYS: None. ABSENT: None.

“BE IT RESOLVED to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

MOTION:

Mr. Ullenbruch moved that employment with the County of the following named persons be terminated effective March 31, 2012; Darren Coffey, John Robins, Dwight Godwin, Brandy Amos, and Renee Hoover. Each of these persons shall be deemed on leave from this date until March 31, 2012. They shall return all county property and have no access to county facilities including communications equipment, vehicles, real property and the like effective March 15th, 2012. Mr. Weaver seconded. The motion carried, with a vote of 3-2. AYES: Kenney, Ullenbruch and Weaver. NAYS: Booker and Chesser. ABSENT: None.

BUDGET WORKSESSION

Chairman Kenney reviewed with the Board what was included and what was not in the currently proposed budget.

The Board discussed the following items:

- Restoring the Assistant County Administrator position.
- Adding an additional Information Technology position.
- Radio System, Fire Rescue Generator.
- Restoring the Treasurer's, Commission of Revenue, and Parks and Recreation positions.
- School Waste Water Treatment, School Buses.
- Capital Reserve.
- Health Insurance – 50/50 of increase.
- Decrease Personal Property tax rate.
- Scholarships and Microfinance with funds.
- Debt Service.
- Economic Development.

EXTEND MEETING

MOTION:

Mr. Weaver moved to extend the Board of Supervisors meeting to 12:00 a.m. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Booker, Chesser, Kenney, Weaver and Ullenbruch. NAYS: None.

Chairman Kenney requested a moment of silence for Mr. Doug Johnson, who recently passed away, and his family.

RECESS

The Board recessed at 9:56 p.m. for a 10 minute break.

RECONVENED

The Board reconvened at 10:10 p.m.

The Board discussed recessing to another date to continue the budget discussion.

ADJOURN

MOTION:

At 10:15 p.m., Mr. Chesser moved to recess and reconvene on Saturday, March 17th, 2012, at 7:00pm, in the Morris Room, of the Administrative Building. Mr. Weaver seconded. The motion carried with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman

DRAFT

MOTION: I move the special meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, March 17th, 2012 be adopted.

AGENDA **BOARD OF SUPERVISORS** **DATE: April 4th, 2012**

SUBJECT: Adoption of the Fluvanna County Board of Supervisors work session minutes.

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: None

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

County Administrator's Use Only

Comments:



Shaun V. Kenney, Board of Supervisors, Chairman

**FLUVANNA COUNTY BOARD OF SUPERVISORS
BUDGET WORK SESSION MINUTES
Morris Room
Fluvanna Administrative Building
March 17th 2012
7:00 p.m.**

MEMBERS PRESENT: Shaun V. Kenney, Chairman
Bob Ullenbruch, Vice Chairman
Joe Chesser
Donald W. Weaver
Mozell H. Booker

ALSO PRESENT: Eric Dahl, Budget Analyst
Mary L. Weaver, Clerk, Board of Supervisors

CALL TO ORDER

Chairman Kenney called the session meeting of March 17th, 2012, to order at 7:00 p.m., in the Morris Room of the Administrative Building in Palmyra, Virginia.

BUDGET DISCUSSION

Chairman Kenney showed and explained two budgets:

- \$.75 cent budget with a \$3.85 Personal Property tax rate.
- \$.57 cent budget with a \$4.15 Personal Property tax rate.

The Board took the \$.57cent budget and reviewed line by line. The following items were changed:

- Registrar: removed 2nd requested part-time position (\$12K est.) and add \$4k in Personnel Contingency for part-time seasonal help
- Fire & Rescue: moved \$150K EMS Contracting to Non-Departmental and removed \$55K Fire Command Vehicle and \$65K ALS Vehicle
- County Planner: request for part-time to full-time was removed, decreasing personnel costs by \$30K
- Economic Development: decreased Workforce Development and Microfinance each to \$85K, from \$125k each.
- Non-Profit Agency reductions
 - PVCC - \$6946 to \$0
 - Small Business Development Center - \$2375 to \$0
 - JABA - \$118,750 to \$100,000
 - Jaunt - \$91,883 to \$77,873
 - Piedmont Workforce Network - \$3325 to \$0
 - Offender Aid & Research - \$1663 to \$1000
 - Streamwatch - \$1425 to \$1000
 - Fluvanna Housing Foundation - \$18,810 to \$17,000
- Non Departmental
 - Add \$150K for EMS Contracting
 - Remove \$100K BOS Professional Services
 - Remove \$100K Lowest Paid Employee Salary Adjustments
 - Reduce \$18K Bonuses (\$70K)
 - Add \$4K Personnel Contingency for Registrar part-time seasonal help
- Level Fund the Schools
- Level Fund Social Services

- Pay Debt Service
- CIP
 - Remove CVRJ Expansion \$229,550
 - Remove PG Athletic Field Fencing \$57,000
 - Remove Schools Buses \$300,000 (\$150K is in the Capital Reserve for buses)
 - Remove Future School Renovation of \$250,000

After reviewing and making adjustments the budget, the tax rate was increased from \$0.57 to \$0.655, bringing revenues over expenditures to \$19,850.

The Board discussed what budget to present.

EXTEND MEETING

MOTION:

Mr. Weaver moved to extend the Board of Supervisors meeting to 12:00am. Mr. Ullenbruch seconded. The motion carried with a vote of 4-1. AYES: Kenney, Ullenbruch, Chesser and Weaver. NAYS: Booker. ABSENT:

RECESS

The Board recessed at 10:56 p.m.

RECONVENE

The Board reconvened at 11:05 p.m.

The Board continued discussion on what budget to present. Mr. Chesser and Mrs. Booker agreed to \$0.68 budget. Mr. Weaver wanted a \$0.60 tax rate and Mr. Ullenbruch wanted a \$0.625 rate. With no consensus on a rate Chairman Kenney asked for a motion to adjourn.

ADJOURN

MOTION:

At 12:00a.m., Mr. Chesser moved to adjourn the work session meeting of Saturday, March 17, 2012. Mr. Weaver seconded. The motion carried with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman

Q

MOTION: I move the special meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, March 21st, 2012 be adopted.

AGENDA BOARD OF SUPERVISORS DATE: April 4th, 2012

SUBJECT: Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: None

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

County Administrator's Use Only

Comments:


Shaun V. Kenney, Board of Supervisors, Chairman

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Historic Courthouse
March 21st, 2012
1:00 p.m.**

MEMBERS PRESENT: Shaun V. Kenney, Chairman
Bob Ullenbruch, Vice-Chairman
Mozell H. Booker
Donald W. Weaver
Joe Chesser

SCHOOL BOARD MEMBERS PRESENT: Camilla Washington, Chairwoman, Columbia District
William Hughes, Vice-Chair, Cunningham District,
Bertha Armstrong, Fork Union District
Brenda Pace, Palmyra, District
Carol Tracy Carr, Rivanna District

ALSO PRESENT: Fred Payne, County Attorney
Steven Tugwell, Senior Planner
Eric Dahl, Budget Analyst
Mary Weaver, Clerk, Board of Supervisors

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Chairman Kenney called the special meeting of March 21st, 2012, to order at 1:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

CLOSED MEETING

MOTION TO ENTER INTO A CLOSED MEETING:

At 1:09 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed meeting, pursuant to the provisions of Section 2.2-3711 of the Code of Virginia, 1950, as amended, for the purpose of discussing Personnel Matters – conduct interviews. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:

At 4:34 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

MOTION:

At 4:35 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held on Wednesday, March 21st, 2012, by motion of Mr. Weaver, seconded by Mrs. Booker, and carried by the following

vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver, and Chesser. NAYS: None. ABSENT: None.

“**BE IT RESOLVED** to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

RECESS

The Board recessed at 4:35 p.m.

RECONVENED

The Board reconvened at 6:00 p.m. for Joint School Board meeting.

Chairwoman Washington called the School Board meeting to order.

SCHOOL BOARD BUDGET PRESENTATION

Mrs. Gena Keller, School Superintendent, presented an overview of the School Board’s FY13 budget that was adopted on March 14th, 2012. Mrs. Keller shared with the Board the following topics;

- Fluvanna County School Mission
- Four Strategic Priorities
 - Provide a quality education to all of our students
 - Build a culture that is conducive to learning in a safe and nurturing environment
 - Foster relationships with our community
 - Operate in an effective and efficient manner
- What is be accomplished
- Primary Focus – Our Children
- What Matters

Mrs. Keller reviewed the items and reasons for the additional request of \$1,389, 027.

Board Discussed – Mrs. Booker asked about community participation for the orientation nights at the schools. Mr. Kenney asked, if the new high school would open, if the school budget was level funded. Mrs. Keller replied, “absolutely not”. Mr. Kenney then inquired, what would be the effects if the school budget were cut \$1million dollars? Mrs. Keller replied a lot of things would have to give; approximately 20 positions would be cut. Mr. Chesser questioned how the sustainable rate would affect the schools. Mrs. Keller responded, “we planned our budget for three years”.

Chairwoman Washington adjourned the school board meeting.

RECESS

The Board recessed at 6:47 p.m.

RECONVENED

The Board reconvened at 7:00 p.m.

ADJOURN

MOTION:

At 7:01 p.m., Mr. Chesser moved to adjourn the special meeting of Wednesday, March 21st, 2012. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Chairman Kenney called the meeting of March 21st, 2012, to order at 7:02 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

REPORTS

County Report

Chairman Kenney, reported on the following topics:

- Land Swap between Fluvanna County and Lake Monticello Owners Association has been completed.
- Publicly commended staff for stepping up and taking care of business accordingly.

PUBLIC COMMENTS #1

Chairman Kenney opened the floor for the first round of public comments.

- Mrs. Jennifer Zajac, Palmyra District – spoke in reference to taking care of the County, don't think of just this year, think of five years and where we're going
- Ms. Perrie Johnson, President of the Fluvanna Education Association – spoke in support of the adopted School Board budget.
- Mike Brent – Chief of Fluvanna County Fire Department and Hazardous Material Coordinator for Fluvanna County, representing the four County Fire Departments – spoke in reference to the handling of firing five department heads. Urged the Board to reconsider or at least let these people be heard, and tell their side of the story. Specifically, voiced support for John Robins, most important staff member in this county, shown by the number of responsibilities bestowed upon him by the Board. The dismissal of these individuals has left a huge void in the County Emergency Plan.
- Leonard Bozza, Cunningham District – spoke in reference to the handling of firing five department heads. These actions affectively convicted these five in the press, before the pending investigation was concluded, and without the opportunity for the accused to be heard. The individuals should have been afforded a process that would have provided a fair outcome based on the facts, and not some hidden agenda. Truly embarrassed by the Board's actions. Need to develop a process that will assure, in the future, that similar actions will not be taken in haste.
- Gary Osteen, Fork Union District – spoke in support of the adopted School Board budget.
- Richard Eaton, Fork Union District – spoke in opposition to a sustainable tax rate.
- Jennifer Flood, Rivanna District – spoke in support of the adopted School Board budget.
- Page Smith, Fork Union District – spoke in support of the adopted School Board budget.
- Sam Patterson, Palmyra District – spoke in reference to the Board's "broken management", as well as that of the professionals hired to run this County. Called for a formal disclosure to the public of exactly what happened, how it happened, why it

happened, and further, how it could have happened, without the Boards approval. Wants to draw the line at a 0.59 cent tax rate.

- Minor Eager, Palmyra District – spoke in opposition to, a tax increase and requested the total number of employees, including school employees, total wages and benefits be posted on the website each pay period. Request Planning Commission to develop a by-right use that will allow any homeowner, with a house on more than two acres, to divide a two-acre lot, under their house, and deed it, so they can get conforming financing. Consider enacting an ordinance that allows property owners to pay their real estate taxes by deeding property to the Treasurer or to the County, itself, for tax credit at assessed property value.
- Elizabeth Franklin, on behalf of the Fluvanna Taxpayers Association – spoke in regards to the tax rate and budget. Opposed to a sustainable budget.
- Ron White, Palmyra District – spoke in regards to firing of the department heads. You have to be able to delegate authority to carry out your policies; and for staff to implement those policies and manage the resources, with integrity and openness. Urged Board to stand firm and work to replace senior management with knowledgeable individuals, who understand that they work for all the citizens of Fluvanna County.
- Terry Crickenberger, Columbia District – spoke in support of the adopted School Board budget.
- Gloria Scharer, Cunningham District – spoke in support of the adopted School Board budget.
- Jimmy Kozan, Columbia District – spoke in support of the adopted School Board budget and a sustainable budget.
- Erin Small, Palmyra District – spoke in support of fully funding the school.
- Sherri Esch, Palmyra District – spoke in support of the adopted School Board budget.
- Bridgett Madison, Palmyra District – spoke in support of the adopted School Board budget.
- Dennis Holder, Kents Store – spoke in opposition to a sustainable tax rate.
- Robert Flood, Rivanna District – spoke in support of the adopted School Board budget.
- Tom Payne, Palmyra District – spoke in support of a sustainable budget for Fluvanna County.
- Dave Miller, Palmyra District – spoke in reference to having a first rate vision for the future.
- Janice O’Malley, Palmyra District – spoke in opposition to a sustainable budget.
- Len Gardner, Rivanna District – requested the Board take care of things now, make the responsible decision.

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mr. Chesser moved to approve the consent agenda, which consisted of:

- Budget Work Session Minutes from February 29th, 2012.
- Minutes from March 7th, 2012.
- Resolution/Sycamore Square [secondary road addition].

Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Ullenbruch, Booker, Kenney, Chesser and Weaver. NAYS: None. ABSENT: None.

ACCOUNTS PAYABLE

None

PUBLIC HEARING

Amend Section 2-4-1 of the Fluvanna County Code, Reduce Membership of the Fluvanna County Commission. Mr. Steven Tugwell, Senior Planner addressed this request.

Mr. Fred Payne, County Attorney, reviewed the history of this ordinance.

Chairman Kenney opened the public hearing.

With no one wishing to speak, Chairman Kenney closed the public hearing.

MOTION:

Mr. Chesser moved the Board of Supervisors adopt the ordinance entitled “An Ordinance to Amend Section 2-4-1 of the Fluvanna County Code, regarding the membership of the Fluvanna County Planning Commission, to reduce the number of members on the Fluvanna County Planning Commission from six to five; to provide for the appointment of such members by election districts; and to provide for an orderly transition to such reduced membership. Mrs. Booker seconded. The motion carried with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

PRESENTATIONS

Anthem Health Insurance – Ms. Patty Harper, Anthem Account Executive, and Ms. Karmen Spooner, Anthem Account Manager, presented the Local Choice Health Insurance Plan for the Boards review.

ACTION MATTERS

Anthem Health Insurance Election – Ms. Kristina Hoffman, Payne & Hodous L.L.P., reviewed with the Board the options of terminating the Fluvanna County Administration Employee Benefit Plan, effective July 1, 2012, and enrolling in Anthem’s local Choice Plan for insurance coverage of Fluvanna County employees.

MOTION:

Mr. Chesser moved the Board of Supervisors terminate the Fluvanna County Administration Employee Benefit Plan effective July 1, 2012, and distribute the money in the fund, as required by applicable law, and that County Administration consult with the County Attorney and Payne & Hodous, L.L.P., to accomplish the same. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

MOTION:

Mr. Chesser moved the Board of Supervisors terminate the Administrative Services Agreement with Gateway Health Alliance, Inc., effective July 1, 2012, and send a notice of termination to Gateway Health Alliance, Inc., as is required under the agreement; and that County Administration consult with the County

Attorney and Payne & Hodous, L.L.P., to accomplish the same. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

MOTION:

Mr. Chesser moved the Board of Supervisors enroll in Anthem's The Local Choice Plan for insurance coverage of the employees of the County of Fluvanna, (and dependents, if applicable), with employees to choose between the Key Advantage 250, Key Advantage 500 and the High Deductible Health Care Plans, effective July 1, 2012; and that County Administration consult with the County Attorney and Payne & Hodous, L.L.P. to accomplish the same. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

FY13 Budget Discussion, Recommendation and Authorization to Advertise – Mr. Eric Dahl, Budget Analyst, reviewed with the Board the current proposed budget.

MOTION:

Mr. Chesser moved the Board of Supervisors authorize staff to advertise the FY13 Budget, the Tax Rate and the capital Improvement plan (CIP) for Public Hearing on April 11, 2012; the proposed budget amount for FY13 is \$68,507,463.00 and the advertised real property tax rate is \$0.68 per \$100 and the advertised personal property rate is \$4.15 per \$100. Mrs. Booker seconded. The motion carried with a vote of 3-2. AYES: Chesser, Booker, and Kenney. NAYS: Weaver and Ullenbruch. ABSENT: None.

UNFINISHED BUSINESS

Mr. Fred Payne addressed with the board the handling of routine invoices and other payments normally handled by the County Administrator. Mr. Payne felt it appropriate for the Board to authorize Mr. Kenney to approve routine payments and invoices.

MOTION:

Mrs. Booker moved the Board of Supervisors authorize Chairman Shaun Kenney, sign off on funds with money for invoices up to \$5,000 ending when the County Administrator comes on Board. Mr. Weaver seconded. The motion carried with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

NEW BUSINESS

Transportation Safety Commission – Mr. Chesser addressed with the Board the desire for the Transportation Safety Commission to be suspended. The Board consented to suspend.

PUBLIC COMMENTS #2

Chairman Kenney opened the floor for the second round of public comments. With no one wishing to speak, Chairman Kenney closed the second segment of public comments.

CLOSED MEETING

MOTION TO ENTER INTO A CLOSED MEETING:

At 9:12 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed meeting, to confer with counsel regarding legal matters and to discuss personnel matters, in accordance with Code of Virginia, Section 2.2-3711-A(7) and 2.2-3711-A(1) respectively. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:

At 9:41 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

MOTION:

At 9:42 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held Wednesday, March 21st, 2012, on motion of Mr. Weaver, seconded by Mr. Chesser, and carried by the following vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver, and Chesser. NAYS: None. ABSENT: None.

“BE IT RESOLVED to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

ADJOURN

MOTION:

At 9:42 p.m., Mr. Chesser moved to adjourn the meeting of Wednesday, March 21st, 2012. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman



BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia

RESOLUTION

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, March 21st, in Palmyra, Virginia, the following action was taken:

<u>Present</u>	<u>Vote</u>
Shaun V. Kenney, Chairman	YEA
Robert Ullenbruch, Vice Chairman	YEA
Mozell H. Booker	YEA
Joe Chesser	YEA
Donald W. Weaver	YEA

On a motion by Mr. Chesser seconded by Mr. Ullenbruch and carried by a vote of 5-0 the following resolution was adopted.

RESOLUTION

Secondary Road Addition – Sycamore Square

WHEREAS, the following additions to the Secondary System of State Highways, pursuant to the statutory provision or provisions cited, are hereby requested; the right of way for which, including additional easements for cuts, fills and drainage, as required, is hereby guaranteed.

NOW, THEREFORE BE IT RESOLVED this Board request the Virginia Department of Transportation to add the street(s) described on the attached form AM-4.3 to the secondary system of state highways, pursuant to §33.1-229, Code of Virginia, and the Department's Subdivision Street requirements, after receiving a copy of this resolution.

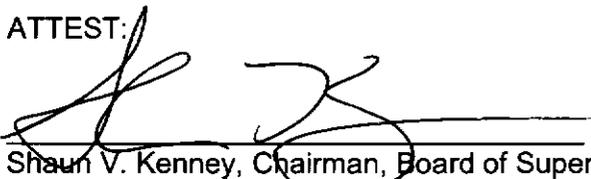
Street Name and/or Route Number

- Robins Court, State Route Number 1047
 Old Route Number: 0 From: Rte 1038 Justin Drive
 To: 0.12 miles SW to end cul de sac, a distance of: 0.12 miles
 Recordation Reference: PB 2 page 256 Right of Way width (feet) = 50 ft
- Justin Drive, State Route Number 1038
 Old Route Number: 0 From: Rte 1046 Sydney Way
 To: 0.098 miles S to Robins Court, a distance of: 0.10 miles
 Recordation Reference: PB 2 page 256 Right of Way width (feet) = 50 ft

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Resident Engineer of the Virginia Department of Transportation.

Adopted this 21st day of March 2012
 by the Fluvanna County Board of Supervisors

ATTEST:


 Shaun V. Kenney, Chairman, Board of Supervisors

AN ORDINANCE TO AMEND SEC. 2-4-1 OF THE FLUVANNA COUNTY CODE REGARDING THE MEMBERSHIP OF THE FLUVANNA COUNTY PLANNING COMMISSION TO REDUCE THE NUMBER OF MEMBERS ON THE FLUVANNA COUNTY PLANNING COMMISSION FROM SIX TO FIVE; TO PROVIDE FOR THE APPOINTMENT OF SUCH MEMBERS BY ELECTION DISTRICTS; AND TO PROVIDE FOR AN ORDERLY TRANSITION TO SUCH REDUCED MEMBERSHIP

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS that the County Code be, and it is hereby, amended, in Chapter 2, Section 2-4-1, as follows:

Sec. 2-4-1. Generally.

The county planning commission shall consist of ~~six~~ *five* members, appointed by the board of supervisors, all of whom shall be residents of the county and of the election district from which they are appointed, qualified by knowledge and experience to make decisions on questions of community growth and development; provided, that at least one-half of the members so appointed shall be owners of real property. One member shall be appointed from each of the county’s election districts, ~~other than the Rivanna District, and two members shall be appointed from the Rivanna District.~~ In addition, there shall be one member of the commission appointed by the board of supervisors from among its members, whose term as such member of the commission shall be coterminous with the term of such member as a member of the board of supervisors or such lesser term as the board of supervisors shall determine, who shall serve as liaison and who shall not be entitled to vote on matters before the commission. The remaining members of the commission first appointed shall serve respectively for terms of one year, two years, three years, and four years, divided equally or as nearly equal as possible between the membership. Subsequent appointments shall be for terms of four years each. Removal of residence from the district from which a member is appointed shall automatically vacate the office of such member. Vacancies shall be filled by appointment for the unexpired term only. Members may be removed for malfeasance in office. Each member of the commission shall receive compensation for his services as shall be established by resolution of the board of supervisors from time to time. (9-4-96; Ord. 1-15-97)

The foregoing notwithstanding, for so long as the terms of any of the members of the commission shall be unexpired as of the date of adoption of this amendment, such current members shall continue in office in all respects as members in good standing until their respective unexpired terms expire or otherwise terminate. ~~As soon as may be after the adoption of this amendment, the board of supervisors shall ratify the designation of the current district members of the commission, and all current members not so designated shall be deemed to be members for the county at large. No member at large shall be reappointed as such; provided that any at large member whose term expires or otherwise terminates may be reappointed as a district member.~~ (Ord 11-17-04)

THE MOTIONS BELOW NEED TO BE APPROVED UNDER SEPARATE VOTES.

MOTION 1: I move that the Board of Supervisors determine that, for the financing of the purchase of a Pierce Impel Custom PUC Pumper Engine, competitive sealed bidding is neither practicable nor fiscally advantageous to the public due to the fact that demonstrated experience, knowledge, skills, and ability are key components of choosing the most appropriate vendor.

MOTION 2: I move to authorize the issuance of a Request for Proposals to finance the purchase of a Pierce Impel Custom PUC Pumper Engine approved in the FY12 budget. I further move to authorize staff to secure the 2012 model subject to obtaining financing and to authorize the Chairman to execute the contract for the purchase of the 2012 model, subject to approval of the contract as to form by the County Attorney.

AGENDA

BOARD OF SUPERVISORS

April 4, 2012

SUBJECT: Financing of a Fork Union Fire Truck

RECOMMENDATION: Approval

TIMING: Time Sensitive.

FISCAL IMPLICATIONS: The FY12 adopted budget included a \$475,000 borrowing for fire apparatus for Fork Union. The Board will be committing to funding ten \$47,500 annual payments toward this purchase. The arrangement with the fire departments has been that they request an amount for the County to fund over 10 years, and anything that exceeds that amount is paid by the individual fire company. The total purchase price of the truck is \$541,321. The Fork Union Fire Department will be responsible for the difference, including interest.

POLICY IMPLICATIONS: None. The fire truck purchase is being made through the cooperative procurement provisions of the Virginia Public Procurement Act. The requisite documentation has been reviewed and approved by the County Attorney's Office. Procurement of the financing also complies with the Act.

DISCUSSION: The Fire and Rescue Association requested a new fire engine for Fork Union as a part of its annually adopted fleet purchase and replacement schedule. This would be an addition to the fleet. This request was approved in the County's FY12 budget.

Because the financing is dependent upon the County's confidence in the experience of the lender in this type of financing as well as the lender's terms and conditions, it is advisable that the financing be procured by a Request for Proposals (RFP) as opposed to a Request for Bids (RFB). Any procurement of this size that is other than an RFB requires an initial determination by the Board, including the basis for the determination, and set forth in writing that competitive sealed bidding is either not practicable or not fiscally advantageous to the public. A second motion is then required to authorize the release of the RFP.

The second motion authorizing staff to issue the RFP and to secure the 2012 model would commit the County to purchasing the truck as proposed, subject to obtaining financing. The

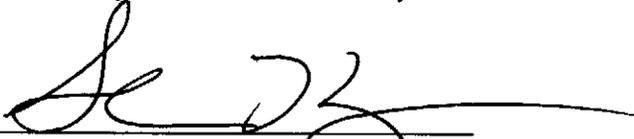
price listed is only held through May 30th, 2012, after which there will be a price increase of 3%. The County's payment would still just be the \$47,500 annually for principal while it would commit the Fork Union Fire Department to whatever the terms are of the financing option selected following competitive negotiation pursuant to the RFP. They have indicated this as their preference over increasing the truck cost by 3%.

Staff: Eric Dahl, Budget Analyst

Copy: Jamie Baughn, Fork Union Company of the Fluvanna County Volunteer Fire Dept.

Attachment: RFP for financing the Purchase of a Pierce Impel Custom PUC Pumping Engine

For County Administrator's Use Only:

A handwritten signature in black ink, appearing to read 'S. Kenney', written over a horizontal line.

Shaun V. Kenney, Board of Supervisors Chairman



This Purchase Agreement (together with all attachments referenced herein, which are incorporated herein by reference, the "Agreement"), made and entered into by and between Atlantic Emergency Solutions Inc., a Virginia corporation ("Atlantic"), and the County of Fluvanna ("Customer") is dated as of March 2, 2012 and is effective as of the date specified in Section 3 hereof.

1. Definitions.

- a. "Product" means the fire apparatus and any associated equipment manufactured or furnished for the Customer by Pierce Manufacturing ("Pierce") pursuant to the Specifications.
- b. "Specifications" means the general specifications, technical specifications, training, and testing requirements for the Product contained in the Atlantic Proposal for the Product prepared in response to the Customer's request and in the Suffolk Contract Terms.
- c. "Atlantic Proposal" means the proposal provided by Atlantic attached as Exhibit C prepared in response to the Customer's request.
- d. "Delivery" means the date Atlantic is prepared to make physical possession of the Product available to the Customer.
- e. "Acceptance" The Customer shall have fifteen (15) calendar days of Delivery to inspect the Product for substantial conformance with the material Specifications and this Agreement; unless Atlantic receives a Notice of Defect within fifteen (15) calendar days of Delivery, the Product will be deemed to be in conformance with the Specifications and this Agreement and accepted by the Customer.
- f. "Suffolk Contract Terms" means the general specifications technical specifications, training, testing and other terms and requirements contained in Sections 7.0 and 13 of the City of Suffolk Invitation for Bid (IFB#2011-00109) attached as Exhibit D. For purposes of this Agreement, all references in Exhibit D to the City, the City of Suffolk or the Purchasing Agent shall be deemed to refer to the County of Fluvanna and all references to the Contractor or Bidder shall be deemed to refer to Atlantic, mutatis mutandis.

2. Purpose. This Agreement sets forth the terms and conditions of Atlantic's sale of the Product to the Customer. All loose equipment necessary to outfit the Product not included herein shall be the responsibility of the Fork Union Volunteer Fire Company.

3. Term of Agreement. This Agreement will become effective on the date it is signed and approved by Customer's and Atlantic's authorized representatives pursuant to Section 22 hereof ("Effective Date") and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Customer's Acceptance and payment in full of the Purchase Price.

4. Purchase and Payment. The Customer agrees to purchase the Product specified on Exhibits A and C for the total purchase price of \$541,321.00 ("Purchase Price"). No finance charges shall be paid by Customer. Prices are in U.S. funds and include, without limitation, all costs of shipping the Product to Customer's specified location. The payment terms are set forth on Exhibit A. The Purchase Price does not include any discount for prepayment and the Customer shall not be obligated to make any prepayment. An optional discount for prepayment is set forth on Exhibit A.

5. Future Changes. The Product specified on Exhibits A and C conforms to all applicable rules and regulations (e.g., NFPA, DOT, EPA) in effect at the time of contract signing, subject only to non-NFPA specifications by Customer, if any. Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply with such mandated changes will be added to the Purchase Price to be paid by the Customer. In addition, any future drive train upgrades (engine, transmission, axles, etc.), or any other specification changes, made by the Customer, have not been calculated into our annual increases and will be provided at additional cost. To the extent practicable, Atlantic will document and itemize any such price increases for the Customer.

6. Agreement Changes. The Customer may request that Atlantic incorporate a change to the Products or the Specifications for the Products by delivering a change order to Atlantic; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit Atlantic to evaluate the feasibility of such change ("Change Order"). Within [seven (7) business days] of receipt of a Change Order, Atlantic will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from

such Change Order; if such changes are acceptable to Customer, they shall be incorporated in the Change Order and signed by Customer. Atlantic shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter-signed by Atlantic's authorized representative.

7. Cancellation/Termination. In the event this Agreement is cancelled or terminated by Customer for convenience before completion without thirty (30) days advance written notice, Atlantic may charge a cancellation fee negotiated in accordance with Section 13.16(a) of the Suffolk Contract Terms based on costs incurred, not to exceed: (a) 10% of the Purchase Price after order is accepted and entered by Atlantic; (b) 20% of the Purchase Price after completion of approval drawings, and; (c) 30% of the Purchase Price upon any material requisition. The cancellation fee may increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Atlantic endeavors to mitigate any costs in the event of such termination for convenience, due to non-appropriation, or default by Customer through the sale of such Product to another purchaser. However, in the event of default by Customer, Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by Atlantic upon sale of the Product to another purchaser, plus any costs incurred by Atlantic to conduct any such sale.

8. Delivery, Inspection and Acceptance. (a) Delivery. Delivery of the Product is scheduled to be within eight months of the Effective Date of this Agreement, F.O.B. Fork Union Volunteer Fire Company, 15608 West River Road, Fork Union, VA 23055. Risk of loss shall pass to Customer upon Acceptance. (b) Inspection and Acceptance. Upon Delivery, Customer shall have fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications and this Agreement, and in the event of substantial non-conformance to the material Specifications or this Agreement to furnish Atlantic with written notice sufficient to permit Atlantic to evaluate such non-conformance ("Notice of Defect"). Any Product not in substantial conformance to material Specifications and this Agreement shall be remedied by Atlantic within thirty (30) days from the Notice of Defect. In the event Atlantic does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and Accepted by Customer.

9. Notice. Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally-recognized private express courier:

Atlantic Emergency Solutions, Inc.
Director of Order Management
12351 Randolph Ridge Lane
Manassas, VA 20109
Fax (703) 257-2572

Customer
County of Fluvanna, VA
Attn: County Administrator
132 Main Street
Palmyra, VA 22963
Fax (434) 591-1911

10. Standard Warranty. Any applicable Pierce and other warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Pierce's authorized representative.

a. Disclaimer. OTHER THAN AS EXPRESSLY SET FORTH IN THIS AGREEMENT, NEITHER PIERCE, ITS PARENT COMPANY, AFFILIATES, SUBSIDIARIES, LICENSORS OR SUPPLIERS, THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, SHAREHOLDERS, AGENTS OR REPRESENTATIVES, MAKE ANY EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE PRODUCTS PROVIDED HEREUNDER OR OTHERWISE REGARDING THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED OR STATUTORY. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, THE IMPLIED WARRANTY AGAINST INFRINGEMENT, AND THE IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED AND DISCLAIMED. STATEMENTS MADE BY SALES REPRESENTATIVES OR IN PROMOTIONAL MATERIALS DO NOT CONSTITUTE WARRANTIES.

11. Insurance. Prior to execution of this Agreement, Atlantic shall provide a certificate evidencing the insurance coverage set forth in the Suffolk Contract Terms, naming Customer as an additional insured, together with endorsements of the same. Nothing contained in this Agreement shall be deemed to be a waiver of the Customer's sovereign immunity.

12. Modification of Agreement. The Customer reserves the right to modify this Agreement during performance, with the agreement of Atlantic, pursuant to Virginia Code Section 2.2-4309.

13. Performance and Payment Bond. Prior to execution of this Agreement, Atlantic shall provide a Performance and Payment Bond equal to 100% of the contract price as a guarantee for the faithful performance of this Agreement in strict conformity with the Specifications and this Agreement and for the protection of claimants who have and fulfill contracts to supply labor or materials to Atlantic, Pierce or any subcontractors, in the prosecution of this Agreement. "Labor or materials" shall include public utility services and reasonable rentals of equipment, as applicable to the work provided by this Agreement. All bonds must be furnished by such surety company or companies as are authorized and licensed to transact business in the Commonwealth of Virginia, and shall provide for jurisdiction in the state courts of Fluvanna County, Virginia or, in the event that federal courts may have jurisdiction, the United States District Court for the Western District of Virginia.

14. Default. The occurrence of one or more of the following shall constitute a default under this Agreement: (a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) Atlantic fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with Atlantic.

15. Manufacturer's Statement of Origin. It is agreed that the manufacturer's statement of origin ("MSO") for the Product covered by this Agreement shall remain in the possession of Atlantic until the entire Purchase Price has been paid. If more than one Product is covered by this Agreement, then the MSO for each individual Product shall remain in the possession of Atlantic until the Purchase Price for that Product has been paid in full. In case of any default in payment, Atlantic may take full possession of the Product, and any payments that have been made shall be applied as payment for the use of the Product up to the date of taking possession.

16. Independent Contractors. The relationship of the parties established under this Agreement is that of independent contractors and neither party is a partner, employee, agent, or joint venturer of or with the other.

17. Assignment. This Agreement shall be binding on Atlantic, Customer and their respective successors and assigns. The foregoing notwithstanding, neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

18. Governing Law; Jurisdiction. Without regard to any conflict of laws provisions, this Agreement is to be governed by and under the laws of the state of Virginia. Exclusive jurisdiction and venue of any dispute or matters involving litigation between the parties hereto shall be in the courts of Fluvanna County, Virginia. Atlantic shall comply with applicable federal, state and local laws and regulations in the performance of this Agreement.

19. Facsimile Signatures. The delivery of signatures to this Agreement by facsimile transmission shall be binding as original signatures.

20. Entire Agreement. This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by Atlantic's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by Atlantic's authorized representative.

21. Conflict. In the event of a conflict between this Agreement and the attachments hereto, the terms thereof shall prevail in the following order: this Agreement (including Exhibits A and B), the Suffolk Contract Terms, the Atlantic Proposal.

22. Cooperative Procurement. Customer is entering into this Agreement pursuant to a cooperative procurement conducted by the City of Suffolk (IFB #2011-00109).

23. Financing Contingency. Customer's obligations under this Agreement are contingent upon the Customer obtaining financing satisfactory to it for the purchase of the Product.

24. Contractual Claims. The procedure for consideration by Customer of contractual claims shall be that set forth in Virginia Code Section 15.2-1243, et seq.

25. Titles. The titles and section headings herein are inserted solely for convenience and are not to be construed as a limitation on the scope of the provisions to which they refer.

26. Modification. This Agreement shall not be subject to change, modification, or discharge except by written instrument signed by the Customer and Atlantic.

27. No Waiver. Neither any payment for, nor acceptance of, the whole or any part of the services by the Customer, nor any extension of time, shall operate as a waiver of any provision of this Agreement, nor of any power herein reserved to the Customer, or any right to damages herein provided, nor shall any waiver of any breach of this Agreement be held to be a waiver of any other or subsequent breach. Failure of the Customer to require compliance with any term or condition of this Agreement shall not be deemed a waiver of such term or condition nor a waiver of the subsequent enforcement thereof.

28. Attorneys' Fees. In the event of a dispute between the Customer and Atlantic which cannot be amicably resolved, in addition to all other remedies, the party substantially prevailing in any litigation shall be entitled to recover its reasonable expenses, including, but not limited to, reasonable attorneys' fees.

29. Signatures. This Agreement is not effective unless and until it is approved, signed and dated by Customer's and Atlantic Emergency Solutions, Inc.'s authorized representatives.

Accepted and agreed to:

Atlantic Emergency Solutions, Inc.

CUSTOMER: County of Fluvanna, VA

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A

PURCHASE DETAIL FORM

Atlantic Emergency Solutions, Inc.
12351 Randolph Ridge Lane
Manassas, VA 20109
Fax (703) 257-2572

Date: _____

Customer Name: _____

Quantity	Chassis Type	Body Type	Price per Unit
			\$
			\$
			\$
			\$
			\$

[Insert any trade-in or applicable discounts here.]

Warranty Period: 1-Year (entire apparatus); 3-Year (chassis)

Training Requirements: Eight hour new delivery training at Fork Union VFC

Other Matters: _____

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any Pierce available options, including chassis models. Any addition or deletion may affect the unit price.

Payment Terms: Cash within 45 days of acceptance by Customer. In addition, Atlantic will provide a discount of 6.00% simple interest on prepayments from the time payment is received until delivery from Pierce to Customer. Such prepayment may be elected by Customer at any time.

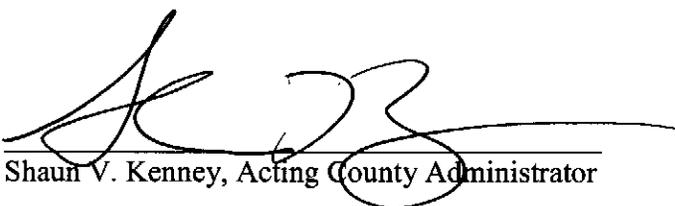
[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to Atlantic.] Atlantic shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by Atlantic or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to Atlantic, Atlantic shall have and may exercise all rights and remedies of a secured party under Article 9 of the Uniform Commercial Code (UCC) as adopted by the state of Virginia.

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF March 2, 20 12 BETWEEN ATLANTIC EMERGENCY SOLUTIONS, INC. AND County of Fluvanna, VA WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY ATLANTIC EMERGENCY SOLUTIONS INC. HEREIN.

MOTION: I move to approve the resolution entitled "National Crime Victims' Rights Week proclaiming the week of April 22-28, 2012 as Crime Victims' Rights Week and reaffirm the County's commitment to respect and enforce victims' rights and address their needs during Crime Victims' Rights Week and through the year.

For County Administrator's Use Only

Comments:



Shaun V. Kenney, Acting County Administrator

RESOLUTION
National Crime Victims' Rights Week

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, April 4, 2012, in Palmyra, Virginia, the following resolution was adopted on a motion by _____, seconded by _____, and voted in the affirmative:

WHEREAS, over 18 million Americans are victims of crime each year, suffering physical and emotional injury, as well as financial loss, and each victim's pain touches family, friends, coworkers and the community;

WHEREAS, 30 years have passed since the President's Task Force on Victims of Crime sought to afford a fair, compassionate approach to crime victims - informing victims of their rights, treating them with compassion, and providing emotional and financial support to those in need;

WHEREAS, while brave victims and dedicated victim advocates across the country are increasing awareness and reaching more victims, public understanding of victims' rights remains minimal, and our nation's victim services system remains fragmented and underfunded;

WHEREAS, these 30 years have taught us that by working together, we can help meet the needs of victims of crime with respect and dignity and to support them as they seek to overcome their challenges and regain control over their lives;

WHEREAS, thousands of victim assistance programs now provide help and support to child victims of violence and sexual abuse; stalking victims; survivors of homicide victims; victims of drunk-driving crashes; victims of burglaries and larcenies, and victims of domestic, dating, and sexual violence, as well as other crimes;

WHEREAS, National Crime Victims' Rights Week, April 22-28, provides an opportunity for us to reaffirm our commitment to victims by honoring the improvements that have been made, while working to extend the vision and to reach every victim; and

WHEREAS, the **Fluvanna Victim/Witness Assistance Program** is joining forces with victim service programs, criminal justice officials, and concerned citizens throughout Fluvanna County and the Commonwealth of Virginia to raise awareness of victims' rights and observe National Crime Victims' Rights Week;

NOW, THEREFORE, BE IT RESOLVED that the Fluvanna County Board of Supervisors does hereby proclaim the week of April 22-28, 2012 as Crime Victims' Rights Week and reaffirms our commitment to respect and enforce victims' rights and address their needs during National Crime Victims' Rights Week and throughout the year.

Chairman
Fluvanna County Board of Supervisors

Date

MOTION: I move the Board of Supervisors approve a supplemental appropriation to the FY12 Budget for the Schools in the amount of \$5,000.00.

AGENDA

BOARD OF SUPERVISORS

April 4, 2012

SUBJECT: FY12 Budget Supplemental Appropriation

RECOMMENDATION: I recommend approval of the supplemental appropriation as stated above.

TIMING: Routine

FISCAL IMPLICATIONS: The FY12 Fluvanna Schools division budget would increase by \$5,000.00. This supplemental appropriation will increase the total Schools budget to \$36,197,778.44. All funds involved in the supplement are Federal.

Expenditures: Instruction \$5,000.00

Revenue: Federal \$5,000.00

POLICY IMPLICATIONS: None.

DISCUSSION: The Piedmont Regional Educational Program (PREP) has received a Federal grant in the amount of \$5,000 related to the Parent Resource Center program that will be passed through the Schools. Fluvanna County Public Schools is the fiscal agent for PREP.

LEGISLATIVE HISTORY: None.

Staff: Gena C. Keller, Superintendent; Edward Breslauer, Director of Finance

Copy: Finance and Schools

Attachments: None

For County Administrator's Use Only:

Comments:



Shaun V. Kenney, Chairman of the Board of Supervisors

MOTION: I move the Board of Supervisors authorize staff to advertise for construction bids for the renovation of the Pleasant Grove house and the Heritage Trail Western Trailhead parking area and comfort station, contingent upon approval of plans by VDOT.

AGENDA

BOARD OF SUPERVISORS

April 4, 2012

SUBJECT: Approval to combine bid packages advertise for construction

TIMING: Immediate

FISCAL IMPLICATIONS: The projects are funded by VDOT Transportation Enhancement (TE) funds, County cash match that is already appropriated (\$150,000 PG house; \$25,000 WTH), foundation grants, and donations from the Heritage Trail Foundation and the Historical Society. Each project is funded by a separate VDOT TE grant. This action seeks to combine the projects into one bid package, combining mobilization costs and eliminating duplicated costs, saving an estimated \$50,000. The bid package is structured to have a base bid and add alternates. This method is used since negotiation of price is not permitted under TE federal rules. The cost of the base bid plus the cost of alternates will determine the full scope of the project. The base bid will renovate the exterior of the PG House, construct the addition, and finish the interior of the ground and middle floor. If bids are within budget, the add-alternates will fund geothermal heating and air conditioning, the interior of the top floor office space and the interior of the warming kitchen. Estimated project cost is \$880,000 without geothermal. The base bid for the Western Trailhead will construct the parking area and the comfort station. Solar water heating and radiant floor heating are being explored as an add-alternate but may exceed the construction budget. Estimated project cost is \$187,000, without the solar water costs.

POLICY IMPLICATIONS: Completion of the Pleasant Grove adaptive reuse project, the parking area, and the comfort station

DISCUSSION: The Board of Supervisors has authorized construction bids for the Pleasant Grove House and approved the plans for the Western Trailhead parking area and comfort station. The Pleasant Grove House will be renovated to provide a visitors center, permanent museum display of the Rivanna Navigation system, and provide office space for Pleasant Grove staff on the top floor. A new, two story architecturally compatible addition to the rear of the house will also be built. It will contain an office used by volunteers staffing the visitor center, an elevator, handicap accessible bathrooms, and a warming kitchen. The parking area and the comfort station are funded under a TE grant as amenities to the Western Trailhead of the Heritage Trail – the renovated summer kitchen of the PG House functions as the Western Trailhead.

The archeological investigations; Phase 1 and Phase 2 investigation of the addition site, walkways, front parking, rear parking, and comfort station site have been complete with conditional no adverse impact determinations issued for both project. The boundaries of the historic 5 acres surrounding the house have now been defined with GPS coordinates and will be marked with permanent markers once FHWA releases the projects for advertisement. These projects had been ready to advertise, however citizens brought forward new information about the sites that ultimately required additional archeological investigations which are now completed. We will be combining the projects together, under one bid, keeping the separate VDOT coding numbers. This will mean there will remain two separate drawing packages, two separate estimates that will combine mobilization and any duplication of work. There will be one set of specifications, with two separate Davis Bacon wage rates -- heavy highway and building. VDOT is awaiting approval form Federal Highway Administration for authorization to bid.

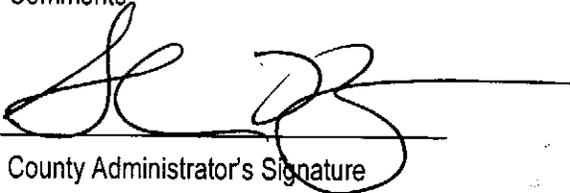
Legislative History:

- 06-03-2009 Authorization to advertise for construction bids for the Pleasant Grove House approved by the Board
- 01-16-2008 LPDA Agreement for the Pleasant Grove House Renovation approved by the BOS
- 05-19-2010 Design of Western Trailhead parking area and comfort station, including use of clapboard siding (HardiPlank) approved by the Board
- 05-19-2010 \$100,000 of \$250,000 appropriated for cash match on the Pleasant Grove House transferred to the Municipal Software project

Attachments: Pleasant Grove summary page

For County Administrator's Use Only:

Comments:



County Administrator's Signature



COUNTY OF FLUVANNA
PLEASANT GROVE MANOR HOUSE REHABILITATION PROJECT

PROJECT GOAL: *Preservation of the Pleasant Grove House, a historic property listed on the Virginia Landmarks Register and the National Register of Historic Places - Funds awarded will support the adaptive reuse and rehabilitation of the Pleasant Grove House (c. 1854), establishing a Fluvanna County Visitors Center with permanent exhibits interpreting the relationship between the Pleasant Grove plantation and the Rivanna River Canal Navigation system - the most preserved network of boat/bateaux locks and canals in the Commonwealth, as well as rotating exhibits that will showcase topics of interest to tourists and locals.*



HOUSE PROJECT BUDGET - \$735,750 RAISED

Funds will be used for architectural and consultant fees to develop bid packages and construction documents; conduct environmental studies including Department of Historic Resources evaluation and probable archaeological investigation of the new wing site; Department of Conservation and Recreation for protected species; bid advertisement; municipal source water testing; site preparation, construction, interior finishing of exhibits and visitor center construction. **Full funding of pending Transportation Enhancement award enables rehabilitation of the manor house and construction of the new addition.** Other funds raised will complete the grounds.

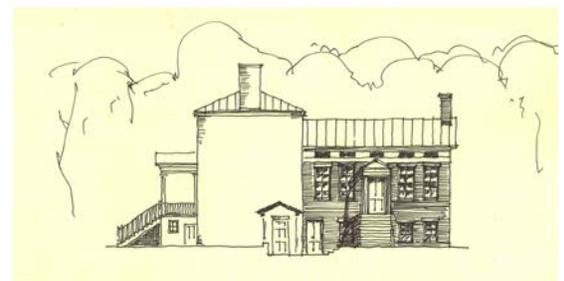
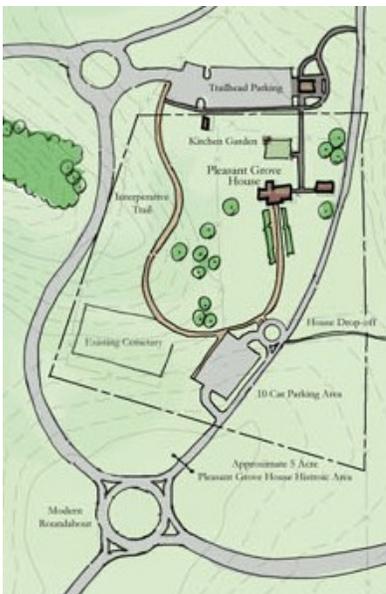
Source of Funds	Description of Funds	Available	Amount
Fluvanna County	General Fund appropriation	FY 07	\$ 150,000
Beirne Carter Foundation (HS)	Grant awarded	FY 07	\$ 20,000
Transportation Enhancement/VDOT	Grant awarded	FY 08	\$ 150,000
Charlottesville Area Foundation	Grant awarded	3/07	\$ 10,000
Department of Historic Resources	Grant Awarded	7/07	\$ 23,750
Perry Foundation (HS)	Grant Awarded	FY 08	\$ 50,000
Dominion Foundation (HS)	Grant Awarded	FY 09	\$ 50,000
Transportation Enhancement/VDOT	Grant Awarded	FY 08-09	\$ 300,000

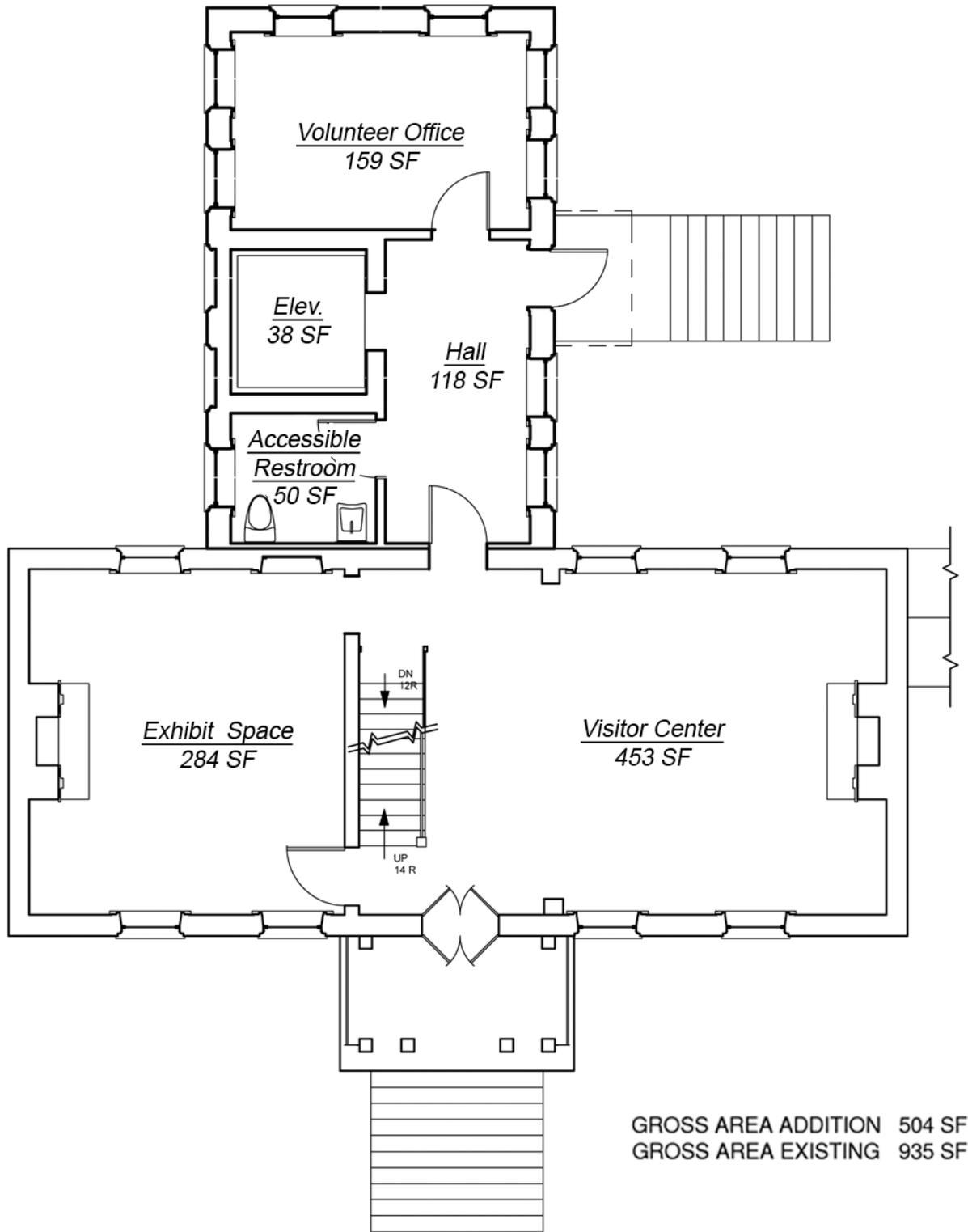
PROJECT: The County is actively working to implement the plan for adaptive reuse and rehabilitation of the Pleasant Grove Manor House (c. 1854), a two-story with English basement house attached by a breezeway to a summer kitchen. Situated along the Rivanna River on a 970 acre property owned by the County, Pleasant Grove is an excellent example of mid 19th century plantations whose principal crops were tobacco and grains. In 2004 the Pleasant Grove house and surrounding five acres was officially entered into the **Virginia Landmarks Register and the National Register of Historic Places**. In support of the Pleasant Grove Manor House rehabilitation project, which will be completed in accordance with US Department of Interior guidelines for rehabilitation of historic structures, funds will be used to:

- 1) **Rehabilitate the exterior of the house**, enhancing the view for travelers from the road;
- 2) Rehabilitate portions of the interior for the **Fluvanna County Visitors Center**; and
- 3) Construct a new two-story **addition**.

Exterior improvements will enhance the scenic view from Route 53. Interior improvements to the ground and first floors establish a **Visitors Center** including two exhibit areas, and a presentation room. Plans include rehabilitation of the existing structure and construction of a 1,500 square foot architecturally compatible extension to the rear of the house. Adaptive reuse of the building will require upgraded HVAC, accessibility by elevator to all floors from the new rear wing, and new accessible public restrooms. The Visitors Center will:

- 1) Showcase 1840's farm life and the historic **Rivanna River Canal Navigation system** which served as the primary mode of transportation in the late 18th and early 19th centuries;
- 2) Support and interpret the Fluvanna Virginia **Scenic Byways** within our borders and beyond;
- 3) Direct **visitors to attractions** in Fluvanna and nearby towns, cities and counties.



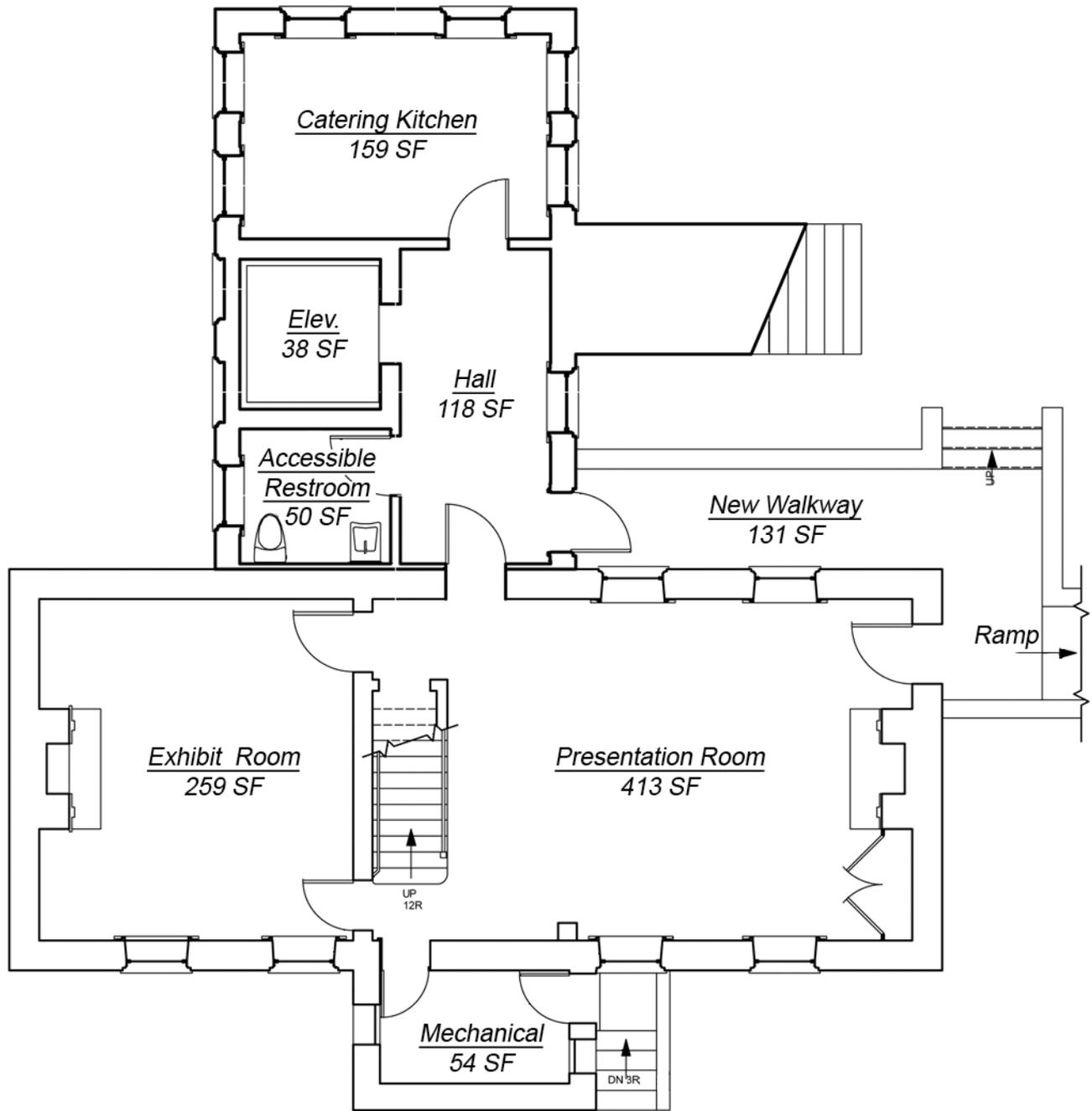


PLEASANT GROVE HOUSE - FIRST FLOOR PLAN

1/8" = 1'-0"

DALGLIESH GILPIN & PAXTON ARCHITECTS

31 MAY 2007



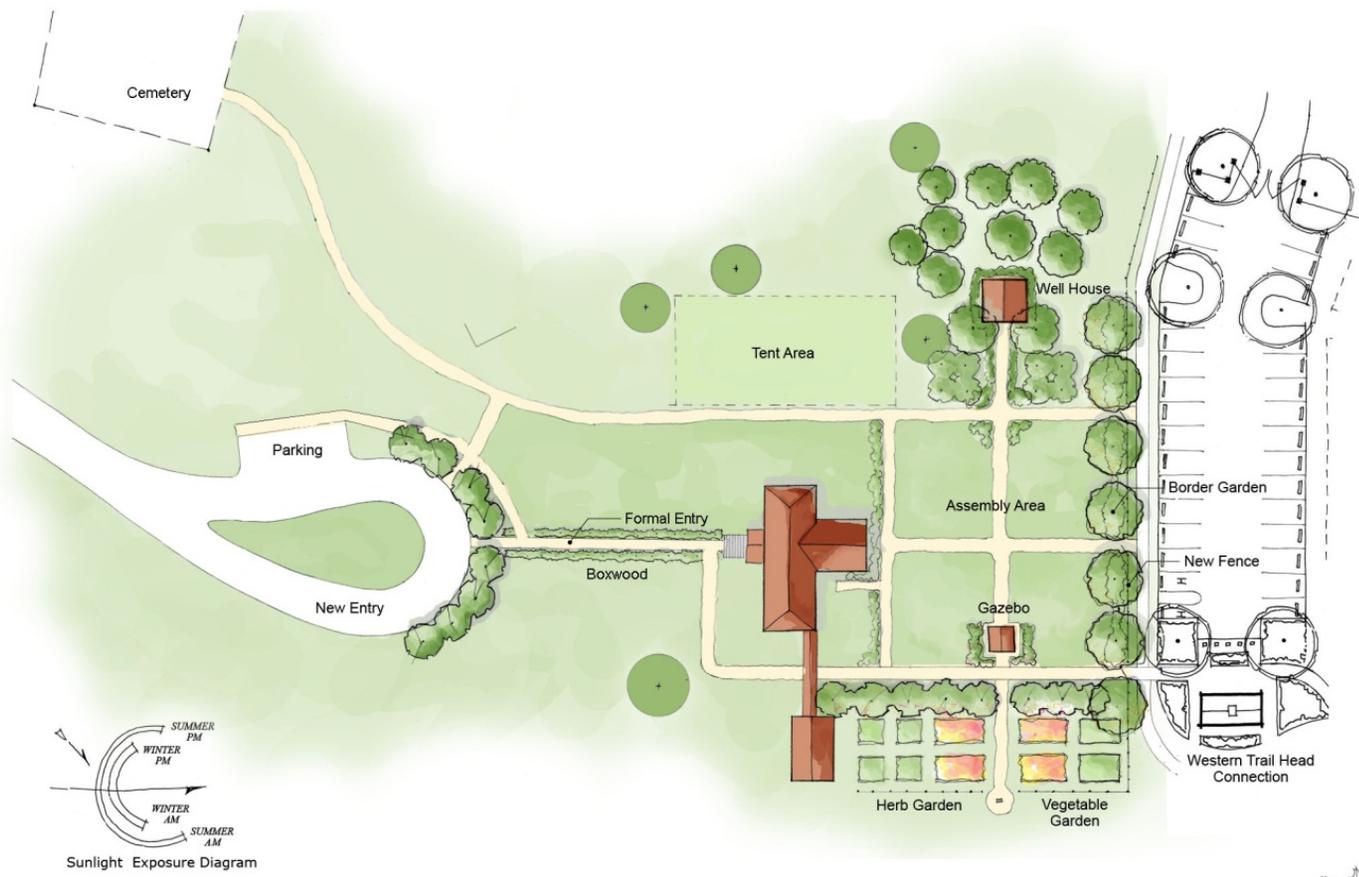
GROSS AREA ADDITION 504 SF
 GROSS AREA EXISTING 935 SF

PLEASANT GROVE HOUSE - GROUND FLOOR PLAN

1/8" = 1'-0"

DALGLIESH GILPIN & PAXTON ARCHITECTS

31 MAY 2007



Retirees eligible for Medicare MUST be enrolled in both Medicare Part B and Part D to be covered under the Local Choice Plan. Thus, retirees would need to enroll in Medicare Part D during March as such is an open enrollment period. Anthem representatives can assist such employees with the same.

The County should make a decision regarding contributions to the Plan in conjunction with choosing a Plan. Currently the County does not contribute to retirees health insurance costs. The County would not be required to contribute to retirees health care costs under the Local Choice Plan.

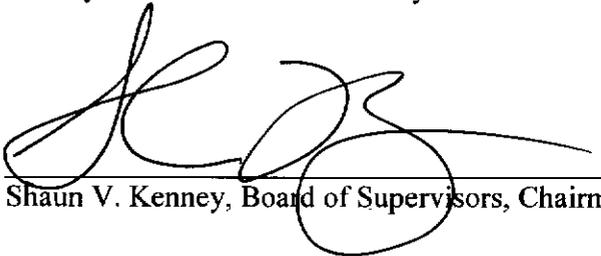
LEGISLATIVE HISTORY: None.

Staff: Kristina M. Hofmann, Payne & Hodous, L.L.P.

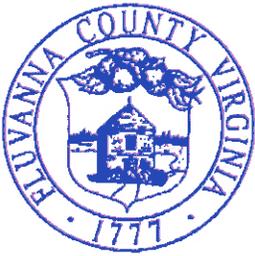
Copy:

Attachments:

County Administrator's Use Only

A handwritten signature in black ink, appearing to read 'S. Kenney', is written over a horizontal line. The signature is fluid and cursive.

Shaun V. Kenney, Board of Supervisors, Chairman



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 FAX (434) 591-1911 www.co.fluvanna.va.us

Memorandum

TO: Board of Supervisors
FROM: Department of Finance
DATE: April 4, 2012
RE: Accounts Payable and Payroll Report

.....

Accounts Payable

The accounts payable report attached is for invoices paid between February 29, 2012 and March 26, 2012.

Staff recommends that the Board of Supervisors ratify the expenditures along with payroll for the month of February.

General	\$613,818.47
Community Programs	
Federal Grants	5,931.20
State/Local Grants	
Capital Improvements	52,923.58
Debt Service	43,268.94
Sewer	1,650.75
Fork Union Sanitary District	<u>12,712.91</u>
Total Expenditures by Fund	\$730,305.85
Payroll – February	\$631,951.52
Total Payables & Payroll	<u>\$1,362,257.37</u>

Motion:

I move the Accounts Payable from February 29, 2012 through March 26, 2012 and Payroll for the month of February 2012 in the amount of \$1,362,257.37 be ratified.

**County of Fluvanna
Accounts Payable List**

**From Date: 2/29/2012
To Date: 3/26/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 100 GENERAL FUND						
GENERAL FUND						
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008526	2/3/2012	3/22/2012	\$563.71
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008896	2/16/2012	3/22/2012	\$563.71
BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008543	2/3/2012	3/22/2012	\$238.14
BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008913	2/16/2012	3/22/2012	\$238.14
COLONIAL LIFE & ACCIDENT INSURANCE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008531	2/3/2012	3/22/2012	\$6.28
COLONIAL LIFE & ACCIDENT INSURANCE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008901	2/16/2012	3/22/2012	\$6.28
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008533	2/3/2012	3/22/2012	\$2,048.75
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008903	2/16/2012	3/22/2012	\$2,048.75
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008534	2/3/2012	3/22/2012	\$2,797.40
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008904	2/16/2012	3/22/2012	\$2,868.69
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008535	2/3/2012	3/22/2012	\$37.94
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008905	2/16/2012	3/22/2012	\$37.94
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008906	2/16/2012	3/22/2012	\$556.59
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008536	2/3/2012	3/22/2012	\$605.47
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008537	2/3/2012	3/22/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008907	2/16/2012	3/22/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008538	2/3/2012	3/22/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008908	2/16/2012	3/22/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008539	2/3/2012	3/22/2012	\$141.00
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008909	2/16/2012	3/22/2012	\$151.20

**County of Fluvanna
Accounts Payable List**

**From Date: 2/29/2012
To Date: 3/26/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008911	2/16/2012	3/22/2012	\$54.60
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008541	2/3/2012	3/22/2012	\$73.30
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008542	2/3/2012	3/22/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008912	2/16/2012	3/22/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008544	2/3/2012	3/22/2012	\$642.16
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008914	2/16/2012	3/22/2012	\$679.91
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008902	2/16/2012	3/22/2012	\$215.00
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008910	2/16/2012	3/22/2012	\$23.51
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008540	2/3/2012	3/22/2012	\$68.75
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008527	2/3/2012	3/22/2012	\$304.54
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008897	2/16/2012	3/22/2012	\$304.54
NY LIFE INSURNACE & ANNUITY CORP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008530	2/3/2012	3/22/2012	\$45.00
NY LIFE INSURNACE & ANNUITY CORP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008900	2/16/2012	3/22/2012	\$45.00
STANDARD & CORE/NACO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008522	2/3/2012	3/22/2012	\$2,970.80
STANDARD & CORE/NACO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008892	2/16/2012	3/22/2012	\$2,970.80
THE SIGNATURE GROUP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008529	2/3/2012	3/22/2012	\$11.70
THE SIGNATURE GROUP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008899	2/16/2012	3/22/2012	\$11.70
TREASURER OF VIRGINIA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008524	2/3/2012	3/22/2012	\$112.50
TREASURER OF VIRGINIA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008894	2/16/2012	3/22/2012	\$112.50
TREASURER OF VIRGINIA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008525	2/3/2012	3/22/2012	\$476.39
TREASURER OF VIRGINIA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008895	2/16/2012	3/22/2012	\$476.39
VA. DEPT. OF TAXATION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008523	2/3/2012	3/22/2012	\$10,409.69

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VA. DEPT. OF TAXATION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008893	2/16/2012	3/22/2012	\$10,810.44
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008528	2/3/2012	3/22/2012	\$150.00
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 021712	00000008898	2/16/2012	3/22/2012	\$150.00
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 020312	00000008532	2/3/2012	3/22/2012	\$69,800.17
ONE TIME	CLEARING ACCOUNT- PAYROLL	REIMBURSEMENT	ES03192012	3/19/2012	3/22/2012	\$332.61
Total:						\$114,331.79
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BOARD OF SUPERVISORS						
E.W. THOMAS	SUBSISTENCE & LODGING	SUPPLIES	03052012	3/5/2012	3/9/2012	\$30.22
ECKERT SEAMANS CHERIN & MELLOTT LLC	PROFESSIONAL SERVICES	PROFESSIONAL FEES	805274	1/31/2012	3/9/2012	\$9,051.30
FLUVANNA REVIEW	ADVERTISING	AD	03012012	3/1/2012	3/9/2012	\$28.00
NCACC	ADVERTISING	COUNTY WEB ADMIN	5491	2/21/2012	3/9/2012	\$50.00
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$29.62
SUPERIOR DOCUMENT SERVICES	PROFESSIONAL SERVICES	SCANNING & STORAGE	962507	1/31/2012	3/9/2012	\$1,586.76
THE DAILY PROGRESS	ADVERTISING	AD	02232012	2/23/2012	3/9/2012	\$497.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$129.13
THE DAILY PROGRESS	ADVERTISING	AD COUNTY ADMINISTRATOR	3427122 0226	2/26/2012	3/22/2012	\$1,759.23
SCARLETT'S FLOWERS & GIFT	OTHER OPERATING SUPPLIES	PLANTS	03122012	3/12/2012	3/22/2012	\$87.95
Total:						\$13,249.21
<hr/>						
COUNTY ADMINISTRATOR						
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	COFFEY 0229	2/29/2012	3/9/2012	\$23.58
BANK OF AMERICA	POSTAL SERVICES	POSTAGE	GROOT P 02292012	2/29/2012	3/9/2012	\$24.41

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	WEAVER M 02292012	2/29/2012	3/9/2012	\$57.63
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$6.33
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$31.57
FEDEX	POSTAL SERVICES	SHIPPING	780541516	2/28/2012	3/9/2012	\$17.95
G.NEIL	OFFICE SUPPLIES	SUPPLIES	INV0036311	9/29/2011	3/9/2012	\$141.70
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$100.43
QUILL	FURNITURE & FIXTURES	OFFICE SUPPLIES	1318702	2/3/2012	3/9/2012	\$295.99
SHENANDOAH VALLEY WATER	SUBSISTENCE & LODGING	WATER	C3464300-12	1/6/2012	3/9/2012	\$58.30
FLUVANNA CO SHERIFF'S OFC	PROFESSIONAL SERVICES	FINGERPRINTING	COFHR17	2/29/2012	3/22/2012	\$10.00
THE DAILY PROGRESS	DUES OR ASSOCIATION MEMBERSHIP	SUBSCRIPTION	03162012	3/12/2012	3/22/2012	\$205.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0120412001	3/8/2012	3/22/2012	\$313.29
NCLEAGUE	ADVERTISING	LEAGUE LETTER AD	I00020715	3/12/2012	3/22/2012	\$24.00
OCE'	LEASE/RENT	EQUIPMENT	417139490	3/10/2012	3/22/2012	\$122.52
PITNEY BOWES GLOBAL	LEASE/RENT	EQUIPMENT	962155MR12	3/13/2012	3/22/2012	\$171.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$12.27
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$46.51
Total:						\$1,662.48
COUNTY ATTORNEY						
PAYNE & HODOUS	PROFESSIONAL SERVICES	PROFESSIONAL FEES	85569	2/29/2012	3/9/2012	\$12,986.60
Total:						\$12,986.60

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
COMMISSIONER OF THE REVENUE						
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101047	2/9/2012	3/9/2012	\$400.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	VEHICLE ASSESSEMENT PROCESS	20101046	2/9/2012	3/9/2012	\$4,115.79
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$31.57
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	PAPER	0119575-001	2/10/2012	3/9/2012	\$54.49
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$24.80
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$51.75
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0120210-001	3/1/2012	3/22/2012	\$20.37
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$80.41
SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES	WATER	C4232210-12	3/1/2012	3/22/2012	\$16.51
STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES	MEMBERSHIP FEE	7692	3/1/2012	3/22/2012	\$300.00
U.S. CELLULAR	TELECOMMUNICATIONS	CELL COMMISS OF REV	818443837079	3/14/2012	3/22/2012	\$45.97
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$34.13
					Total:	\$5,175.79
REASSESSMENT						
BLUE RIDGE MASS APPRAISAL	PROFESSIONAL SERVICES	PARCELS WORKED	70231	3/5/2012	3/9/2012	\$19,869.90
BLUE RIDGE MASS APPRAISAL	PROFESSIONAL SERVICES	Reassessment Contract	70225	3/6/2012	3/9/2012	\$31,768.30
					Total:	\$51,638.20
TREASURER						
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101035	2/3/2012	3/9/2012	\$150.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101036	2/2/2012	3/9/2012	\$200.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101038	2/6/2012	3/9/2012	\$700.00
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$37.88
M & W PRINTERS INC	POSTAL SERVICES	PROCESSING , POSTAGE, ETC	74239	2/25/2012	3/9/2012	\$346.16
M & W PRINTERS INC	POSTAL SERVICES	PRODESSING, POSTAGE, ETC	74240	2/25/2012	3/9/2012	\$717.07
PALMYRA AUTOMOTIVE INC	PRINTING AND BINDING	SUPPLIES	3109	2/16/2012	3/9/2012	\$783.00
PITNEY BOWES GLOBAL	POSTAL SERVICES	EQUIPMENT	9392911-FB12	2/13/2012	3/9/2012	\$646.30
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$57.77
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101074	2/29/2012	3/22/2012	\$250.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101068	2/27/2012	3/22/2012	\$600.00
CREATIVE BUSINESS	PRINTING AND BINDING	SUPPLIES	09080	3/6/2012	3/22/2012	\$374.62
DMV	DMV-ONLINE	STOP FEES	12060333	2/29/2012	3/22/2012	\$1,180.00
PALMYRA PRESS, INC	PRINTING AND BINDING	SUPPLIES	3109A	2/16/2012	3/22/2012	\$783.00
SHENANDOAH VALLEY WATER	LEASE/RENT	WATER	C3464500-12	3/1/2012	3/22/2012	\$37.50
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$39.91
Total:						\$6,903.21
INFORMATION TECHNOLOGY						
BANK OF AMERICA	DUES OR ASSOCIATION MEMBERSHIP	MONTHLY STATEMENT	MCTMAHON 0229	2/29/2012	3/9/2012	\$27.99
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCTMAHON 0229	2/29/2012	3/9/2012	\$35.00
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCTMAHON 0229	2/29/2012	3/9/2012	\$69.00
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	MCTMAHON 0229	2/29/2012	3/9/2012	\$129.00
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCTMAHON 0229	2/29/2012	3/9/2012	\$492.35
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	MCTMAHON 0229	2/29/2012	3/9/2012	\$589.94

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CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$6.31
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$70.81
Total:						\$1,420.40
FINANCE						
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	HOOVER R 02282012	2/29/2012	3/9/2012	\$46.67
BANK OF AMERICA	DUES OR ASSOCIATION MEMBERSHIP	MONTHLY STATEMENT	HOOVER R 02282012	2/29/2012	3/9/2012	\$95.00
BANK OF AMERICA	DUES OR ASSOCIATION MEMBERSHIP	MONTHLY STATEMENT	HOOVER R 02282012	2/29/2012	3/9/2012	\$505.00
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$25.25
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$191.94
VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	KONICA MINOLTA BIZHUB C353	11927036A	2/20/2012	3/9/2012	\$280.41
VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	EQUIPMENT	11927036	2/20/2012	3/9/2012	\$349.05
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$58.28
Total:						\$1,551.60
REGISTRAR/ELECTORAL BOARD						
AUTOMATED OFFICE SYSTEMS	POSTAL SERVICES	EQUIPMENT	054714	2/28/2012	3/9/2012	\$155.00
SAVE YOUR DATA LLC	CONVENTION AND EDUCATION	Training for Electoral Board	678	2/17/2012	3/9/2012	\$127.50
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$51.75
ALAN D STEWART	CONTRACT SERVICES	ELECTION	MARCH 6 2012A	3/6/2012	3/22/2012	\$30.00
ALAN D STEWART	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$175.00
ALLEN CARTER	CONTRACT SERVICES	ELECTION	MARCH 6 2012A	3/6/2012	3/22/2012	\$30.00
ALLEN CARTER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ARTHUR OKUN	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$125.00
BARBARA GAINES	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$160.00
BARBARA N WOOD	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
BERTHA THOMAS	MILEAGE ALLOWANCES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$12.76
BERTHA THOMAS	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00
BRENDA CHEVES	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00
CALEB H PACE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$140.00
CALVIN BRUCE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$60.00
CAROL WALKER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
CLAUDIA I THOMAS	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$175.00
DANIEL D GRAFF	MILEAGE ALLOWANCES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$13.32
DANIEL D GRAFF	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00
DORA V NELSON	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
E.W. THOMAS	CONVENTION AND EDUCATION	SUPPLIES	03012012A	3/1/2012	3/22/2012	\$14.00
ERNESTINE W BURRUS	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$175.00
ETTA H COLLINS	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
EVERETT M HAMMAH	CONTRACT SERVICES	ELECTION	MARCH 6 2011	3/6/2012	3/22/2012	\$150.00
FLORENCE H. PALMER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
FLUVANNA CO SHERIFF'S OFC	MILEAGE ALLOWANCES	ELECTION	FCR09	3/12/2012	3/22/2012	\$700.00
FOUAD A FADIL	MILEAGE ALLOWANCES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$86.00
FOUAD A FADIL	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00
FRANCES P SCHUTZ	MILEAGE ALLOWANCES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$5.55
FRANCES P SCHUTZ	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
GEORGE D BALL	CONTRACT SERVICES	ELECTION	MARCH 6 212	3/6/2012	3/22/2012	\$150.00
HUGH D NIX	MILEAGE ALLOWANCES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$14.43
HUGH D NIX	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$175.00
IANTHIA T AARONS	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
IRENE C BURKE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$160.00
JAMES TINKER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
JANICE L. CROWTHER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
JEANIA L OLIVER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00
JOE E. CLARK	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$102.50
JUDY DEBRES	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
LARRY N. BRUCE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$60.00
LINDA P. WALLER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
LINDA S OKUN	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$125.00
LINDSAY K WHITE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
LORA S PAYNE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
LORRAINE F. WHEELER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
MINOR EAGER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$175.00
NANCY L STEWARD	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$160.00
PATRICIA B EAGER	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$160.00
PATRICIA M WOODSON	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$160.00
POSTMASTER	CONTRACT SERVICES	PO BOX	BOX 44	3/16/2012	3/22/2012	\$44.00
RICHARD O SINGLETON	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
ROBERT H HILL	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00

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ROSANN S HILL	MILEAGE ALLOWANCES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$6.66
ROSANN S HILL	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$200.00
SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES	WATER	c4031010-12	3/1/2012	3/22/2012	\$19.71
SHIRLEY D. ROUNDTREE	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
TAMMY LAWSON-GIGG	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
VERA C. FITZGERALD	CONTRACT SERVICES	ELECTION	MARCH 6 2012	3/6/2012	3/22/2012	\$150.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$38.29
Total:						\$8,186.47
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GENERAL DISTRICT COURT						
CENTURYLINK 309871364	TELECOMMUNICATIONS	PHONE	309871364 0216	2/16/2012	3/9/2012	\$209.64
CULLIGAN	MAINTENANCE CONTRACTS	WATER	428X04764908	2/25/2012	3/9/2012	\$30.15
VIRGINIA WATERS INC	MAINTENANCE CONTRACTS	WATER	02292012	2/29/2012	3/9/2012	\$12.00
VIRGINIA BUSINESS SYSTEMS	MAINTENANCE CONTRACTS	EQUIPMENT	12007445	3/12/2012	3/22/2012	\$167.69
POSTMASTER	MAINTENANCE CONTRACTS	PO BOX	BOX 417	3/12/2012	3/22/2012	\$100.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$2.70
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$35.66
Total:						\$557.84
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COURT SERVICE UNIT						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$25.25
POSTMASTER	POSTAL SERVICES	PO BOX FEE	BOX 307	3/9/2012	3/22/2012	\$100.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$54.52

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Total:						\$179.77
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CLERK OF THE CIRCUIT COURT						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$50.51
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$71.26
Total:						\$121.77
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CIRCUIT COURT JUDGE						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$18.94
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-1	3/7/2012	3/22/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-2	3/7/2012	3/22/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-3	3/7/2012	3/22/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-4	3/7/2012	3/22/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-5	3/7/2012	3/22/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-6	3/7/2012	3/22/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	JURY	GJ022012-7	3/7/2012	3/22/2012	\$30.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$31.75
Total:						\$260.69
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
COMMONWEALTH ATTY						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$25.25
CPI	MAINTENANCE CONTRACTS	MAINTENANCE	11090093ME	2/24/2012	3/9/2012	\$156.00
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$8.44
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	C3547800-12	3/1/2012	3/9/2012	\$27.10
STAPLES CREDIT PLAN	OFFICE SUPPLIES	SUPPLIES	02152012	2/15/2012	3/9/2012	\$306.37
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$51.75
VALLEY OFFICE MACHINES	CONTRACT SERVICES	OAOR	242278	3/16/2012	3/22/2012	\$117.90
WEST PAYMENT CENTER	BOOKS/PUBLICATIONS	BOOKS	6078164178	3/1/2012	3/22/2012	\$150.40
WEST PAYMENT CENTER	BOOKS/PUBLICATIONS	SUBSCRIPTION	824607728	3/4/2012	3/22/2012	\$307.00
POSTMASTER	POSTAL SERVICES	PO BOX	P.O. BOX 116	3/12/2012	3/22/2012	\$56.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$47.18
Total:						\$1,253.39
SHERIFF						
ANDERSON TIRE COMPANY	BLDGS EQUIP VEHICLE REP&MAINT	TIRES	IN00165407	2/29/2012	3/9/2012	\$133.33
ANDERSON TIRE COMPANY	BLDGS EQUIP VEHICLE REP&MAINT	TIRES	IN00165849	2/29/2012	3/9/2012	\$2,380.20
B & W AUTO BODY	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS	4104	2/20/2012	3/9/2012	\$5,216.75
BANK OF AMERICA	POLICE SUPPLIES	MONTHLY STATEMENT	HESS E 02292012	2/29/2012	3/9/2012	\$50.95
BRIGHT IDEAS, LLC	POLICE SUPPLIES	SUPPLIES	6673-1	2/7/2012	3/9/2012	\$1,174.00
BROWN	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	34263	2/28/2012	3/9/2012	\$137.60
CENTRAL BATTERY	VEHICLE/POWER EQUIP SUPPLIES	BATTERY	02292012	2/28/2012	3/9/2012	\$83.72

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CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$50.51
CENTURYLINK 310191749	TELECOMMUNICATIONS	PHONE	310191749 0216	2/16/2012	3/9/2012	\$927.55
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	LABOR AND EQUIPMENT	91427	2/27/2012	3/9/2012	\$370.72
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	344660	2/17/2012	3/9/2012	\$110.00
DEPT OF VA STATE POLICE	OTHER OPERATING SUPPLIES	FEES	A2018	3/1/2012	3/9/2012	\$37.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	UNIFORMS	2322-1	2/9/2012	3/9/2012	\$16.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	UNIFORMS	3099-15	3/1/2012	3/9/2012	\$54.50
GALLS	POLICE SUPPLIES	UNIFORMS	512003043	2/23/2012	3/9/2012	\$71.49
GARY SHULL'S AUTO REPAIR	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION	10015016	2/28/2012	3/9/2012	\$16.00
GE CAPITAL	OTHER OPERATING SUPPLIES	EQUIPMENT	56861136	2/15/2012	3/9/2012	\$24.64
HAPPY TAILS	AGRICULTURAL SUPPLIES	SUPPLIES	206	3/1/2012	3/9/2012	\$223.14
NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	PARTS	702102	3/1/2012	3/9/2012	\$70.73
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$825.92
PITNEY BOWES	POSTAL SERVICES	EQUIPMENT	17033861 02242012	2/24/2012	3/9/2012	\$587.72
SHENANDOAH VALLEY WATER	LEASE/RENT	WATER	C3822710-12	3/1/2012	3/9/2012	\$11.00
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8021121557	2/25/2012	3/9/2012	\$8.68
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8021062158	2/18/2012	3/9/2012	\$281.82
STREICHER'S	POLICE SUPPLIES	SUPPLIES	1910237	3/1/2012	3/9/2012	\$1,464.00
TREASURER OF VA	PROFESSIONAL SERVICES	ECAMINER	02012012	2/1/2012	3/9/2012	\$20.00
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	5847758	1/25/2012	3/9/2012	\$7.05
VERIZON WIRELESS	TELECOMMUNICATIONS	CELL SHERIFF	6693020696	2/8/2012	3/9/2012	\$1,174.87
VIRGINIA OIL FLEET PROG	VEHICLE FUEL	GAS	BV023 03062012	2/6/2012	3/9/2012	\$141.62

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AT&T 286-3642	TELECOMMUNICATIONS	PHONE	2863642 0306	3/6/2012	3/22/2012	\$99.05
BROWN	VEHICLE/POWER EQUIP SUPPLIES	SERVICE	34264	3/15/2012	3/22/2012	\$128.80
CAMBELL EQUIPMENT	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	03/19/2012	3/19/2012	3/22/2012	\$17.50
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	03162012	3/16/2012	3/22/2012	\$60.00
CENTURYLINK 309903768	TELECOMMUNICATIONS	PHONE	309903768 0307	3/7/2012	3/22/2012	\$152.14
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT	91640	3/12/2012	3/22/2012	\$12.00
CLEAR COMMUNICATIONS AND	COMMUNICATIONS EQUIPMENT	ANTENNA	91592	3/7/2012	3/22/2012	\$12.75
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	91593	3/1/2012	3/22/2012	\$31.00
CLEAR COMMUNICATIONS AND	COMMUNICATIONS EQUIPMENT	EQUIPMENT	91594	3/7/2012	3/22/2012	\$92.80
CLEAR COMMUNICATIONS AND	COMMUNICATIONS EQUIPMENT	EQUIPMENT	91641	3/12/2012	3/22/2012	\$92.80
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT	91750	3/19/2012	3/22/2012	\$166.00
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT	91644	3/12/2012	3/22/2012	\$168.50
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT	91646	3/12/2012	3/22/2012	\$168.50
CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT	91751	3/19/2012	3/22/2012	\$178.89
CRAIG MARTIN	OFFICE SUPPLIES	REIMBURSMENT	CM03142012	3/14/2012	3/22/2012	\$16.99
DAVID R WELLS	CONVENTION AND EDUCATION	REIMBURSMENT	DW1&2	3/7/2012	3/22/2012	\$13.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	UNIFORMS	UNIFORMS	3/12/2012	3/22/2012	\$8.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	ALTERATIONS	503338	3/14/2012	3/22/2012	\$9.20
GALLS	UNIFORM/WEARING APPAREL	SUPPLIES	512023620	3/5/2012	3/22/2012	\$7.65
GE CAPITAL	LEASE/RENT	EQUIPMENT	90136039506	3/14/2012	3/22/2012	\$92.29
GRAVITYS EDGE COMPUTERS	OFFICE SUPPLIES	COMPUTER SCREEN INSTALL	GEC1A	3/8/2012	3/22/2012	\$50.00

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HELIX COMPUTER SYS INC	TELECOMMUNICATIONS	WEB HOSTING	15103	3/1/2012	3/22/2012	\$20.00
MARTHA GATLIN	CONVENTION AND EDUCATION	REIMBURSMETN	MG1	3/7/2012	3/22/2012	\$5.00
NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	706238	3/15/2012	3/22/2012	\$30.15
ONE TIME	CONVENTION AND EDUCATION	REIMBURSMENT	TR1 TR2	3/7/2012	3/22/2012	\$13.00
ONE TIME	CONVENTION AND EDUCATION	CLASS FEE	1473	3/14/2012	3/22/2012	\$200.00
PALMYRA AUTOMOTIVE INC	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	33286	3/20/2012	3/22/2012	\$7.42
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$4,335.15
PITNEY BOWES GLOBAL	LEASE/RENT	EQUIPMENT	2910693MR12	3/13/2012	3/22/2012	\$171.00
POSTMASTER	POSTAL SERVICES	PO BOX FEE	BOX 113	3/12/2012	3/22/2012	\$44.00
QUALITY UNIFORMS	UNIFORM/WEARING APPAREL	UNIFORMS	8269	3/13/2012	3/22/2012	\$562.50
SOUTHEAST ENERGY INC	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	0087245-IM	3/20/2012	3/22/2012	\$574.68
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8021265103	3/10/2012	3/22/2012	\$111.91
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8021203013	3/3/2012	3/22/2012	\$123.42
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	06018375	2/25/2012	3/22/2012	\$17.61
VERIZON WIRELESS	TELECOMMUNICATIONS		6705919674	3/20/2012	3/22/2012	\$1,134.25
WATCH GURAD	POLICE SUPPLIES	EQUIPMENT	STDINV0015693	2/28/2012	3/22/2012	\$239.49
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	28410	3/8/2012	3/22/2012	\$15.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	28361	2/21/2012	3/22/2012	\$16.12
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	28386	2/29/2012	3/22/2012	\$31.70
WEST RIVER AUTO	VEHICLE/POWER EQUIP SUPPLIES	SERVICE	WRRRA1	3/16/2012	3/22/2012	\$34.02
WEST RIVER AUTO	PROFESSIONAL SERVICES	SERVICE	28346	2/24/2012	3/22/2012	\$45.70

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WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	24803	3/7/2012	3/22/2012	\$151.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	28339	2/24/2012	3/22/2012	\$163.20
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$515.52
Total:						\$25,812.61
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E911						
ADVANCED NETWORK SYSTEMS	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	8792	2/27/2012	3/9/2012	\$37.50
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$6.31
CENTURYLINK 310042302	TELECOMMUNICATIONS	PHONE	310042302 0210	2/10/2012	3/9/2012	\$3,458.62
CENTURYLINK 310214091	TELECOMMUNICATIONS	PHONE	310214091 0219	2/19/2012	3/9/2012	\$960.80
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	344660	2/17/2012	3/9/2012	\$110.00
DYNAMIC RESOURCE SOLUTION	CONTRACT SERVICES	IT SERVICE	632	2/28/2012	3/9/2012	\$1,640.00
ER COMMUNICATIONS LLC	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT	9368	1/6/2012	3/9/2012	\$293.15
MSAG DATA CONSULTANTS,INC	MSAG SERVICES	E911 ADDRESS MAINTENANCE	C310820	1/31/2012	3/9/2012	\$126.00
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	SUPPLIES	2/18/2012	3/9/2012	\$341.30
VERIZON WIRELESS	TELECOMMUNICATIONS	CELL SHERIFF	6693020696	2/8/2012	3/9/2012	\$547.72
ADVANCED NETWORK SYSTEMS	MAINTENANCE CONTRACTS	CISCO CONTRACT	8816	2/29/2012	3/22/2012	\$189.00
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	JOHNSON T 02292012	2/29/2012	3/22/2012	\$15.99
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	JOHNSON T 02292012	2/29/2012	3/22/2012	\$30.93
CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAYPHONE	M030101299	3/1/2012	3/22/2012	\$1,490.67
D & S CONSTRUCTION	E911 HOUSE SIGNS	E-911 PLATES AND INSTALATION	5652	3/6/2012	3/22/2012	\$188.73
D & S CONSTRUCTION	E911 NEW ROAD SIGNS	E-911 PLATES AND INSTALATION	5652	3/6/2012	3/22/2012	\$239.00

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D & S CONSTRUCTION	E911 REPLACEMENT ROAD SIGNS	E-911 PLATES AND INSTALATION	5652	3/6/2012	3/22/2012	\$796.00
MSAG DATA CONSULTANTS,INC	MSAG SERVICES	911 MAINTENANCE	C10863	2/29/2012	3/22/2012	\$126.00
CENTURYLINK 310042302	TELECOMMUNICATIONS	PHONE	310042302 0310	3/10/2012	3/22/2012	\$3,458.62
VERIZON WIRELESS	TELECOMMUNICATIONS		6705919674	3/20/2012	3/22/2012	\$585.98
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$30.67
Total:						\$14,672.99
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CORRECTION AND DETENTION						
COUNTY OF ALBEMARLE	BRJDC DEBT PAYMENT	JUVENILE DETENTION	fy2012-00000824	3/2/2012	3/9/2012	\$17,337.00
E.W. THOMAS	FOOD SUPPLIES	INMATE MEALS	03012012	3/1/2012	3/9/2012	\$18.24
COUNTY OF ALBEMARLE	CONFINEMENT - BRJDC	DETENTION, 7 JUVENILES 71 DAYS	FY2012-00000843	2/29/2012	3/22/2012	\$17,650.60
Total:						\$35,005.84
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BUILDING INSPECTIONS						
ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	281 02292012	2/29/2012	3/9/2012	\$60.36
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$25.25
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$69.88
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$73.49
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$109.86
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$44.88
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$53.26
WEDGEWOOD PRINTING &	OFFICE SUPPLIES	SUPPLIES	02/20/12	2/20/2012	3/9/2012	\$385.00
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$33.70

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PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$71.39
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$117.57
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$32.28
Total:						\$1,076.92
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ANIMAL CONTROL						
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	RE-INSPECTION	0007382	2/9/2012	3/9/2012	\$1.00
CROSSROADS AUTO REPAIR LL	BLDGS EQUIP VEHICLE REP&MAINT	MAINTENANCE	0007367	2/8/2012	3/9/2012	\$40.80
FLUVANNA DO IT BEST	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	02292012	2/29/2012	3/9/2012	\$23.47
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$245.17
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$251.37
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$99.33
FLUVANNA SPCA	PASS-THRU SPAY & NEUTER TAX	TAX & DMV FEES	03072012	3/7/2012	3/22/2012	\$204.95
FLUVANNA SPCA	PASS-THRU SPAY & NEUTER TAX	TAX & DMV FEES	03072012	3/7/2012	3/22/2012	\$769.18
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$222.66
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$305.99
Total:						\$2,163.92
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FACILITIES						
ALL STAR AUTO PARTS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	02292012	2/29/2012	3/9/2012	\$29.85
ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	02292012	2/29/2012	3/9/2012	\$354.63
AMELIA OVERHEAD DOOR	BLDGS EQUIP VEHICLE REP&MAINT	LABOR	75667	2/28/2012	3/9/2012	\$295.00

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BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	KNUCKOLS G 0229	2/29/2012	3/9/2012	\$41.99
BANK OF AMERICA	CONTRACT SERVICES	MONTHLY STATEMENT	ROBINS J 0229	2/29/2012	3/9/2012	\$55.50
BETTER LIVING INC	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	02292012	2/29/2012	3/9/2012	\$275.51
BROWN MOTOR PARTS, INC.	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	216 02292012	2/29/2012	3/9/2012	\$19.25
BROWN MOTOR PARTS, INC.	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	216 02292012	2/29/2012	3/9/2012	\$34.50
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	TIRES	12592	2/28/2012	3/9/2012	\$181.05
CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	S012188160.002	2/13/2012	3/9/2012	\$27.30
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$25.25
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	267	2/24/2012	3/9/2012	\$345.14
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	283	2/20/2012	3/9/2012	\$1,286.00
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	284	2/20/2012	3/9/2012	\$2,558.29
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394339348	3/1/2012	3/9/2012	\$155.47
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394337414	2/23/2012	3/9/2012	\$172.32
COMMONWEALTH DISTRIBUTION	JANITORIAL SUPPLIES	SUPPLIES	26407	2/29/2012	3/9/2012	\$85.00
E.W. THOMAS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	02282012	3/2/2012	3/9/2012	\$2.79
E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	02282012	3/2/2012	3/9/2012	\$6.48
FIRE X CORPORATION	BLDGS EQUIP VEHICLE REP&MAINT	JOCK/FIRE PUMP SERVICE	535248	2/20/2012	3/9/2012	\$712.40
FLUVANNA CO SHERIFF'S OFC	CONTRACT SERVICES	FINGERPRINTS	COFHR16	2/21/2012	3/9/2012	\$10.00
GENERATOR SERVICE COMPANY	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	12528	3/2/2012	3/9/2012	\$370.45
KENNY'S	BLDGS EQUIP VEHICLE REP&MAINT	ALIGNMENT	39204	2/28/2012	3/9/2012	\$60.00

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LOUISA AUTO PARTS INC	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	848 02292012	2/29/2012	3/9/2012	\$33.96
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	02252012	2/25/2012	3/9/2012	\$130.29
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$82.74
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$111.34
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$119.76
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$275.07
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$384.47
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$2.64
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$142.53
WILSON MECHANICAL INC	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	021501738	2/15/2012	3/9/2012	\$375.00
WILSON MECHANICAL INC	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	021501730	2/15/2012	3/9/2012	\$1,500.00
BLUE RIDGE PAINT &	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	123097659004	3/1/2012	3/22/2012	\$31.95
BLUE RIDGE PAINT &	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	123097659187	3/6/2012	3/22/2012	\$59.98
BROWN'S LOCK & SAFE	BLDGS EQUIP VEHICLE REP&MAINT	LOCKS INSTALLED	0001571	3/15/2012	3/22/2012	\$61.70
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	354	2/29/2012	3/22/2012	\$373.48
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	363	2/29/2012	3/22/2012	\$470.20
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	400	2/29/2012	3/22/2012	\$573.33
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394341201	3/8/2012	3/22/2012	\$117.47
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394343109	3/8/2012	3/22/2012	\$139.67
COMMONWEALTH DISTRIBUTION	JANITORIAL SUPPLIES	SUPPLIES	26653	3/16/2012	3/22/2012	\$196.09

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ONE TIME	GENERAL MATERIALS AND SUPPLIES	CHAIN SAW & PRESS	03122012	3/12/2012	3/22/2012	\$78.00
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$79.48
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$81.15
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$201.96
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$232.75
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$37.35
Total:						\$12,996.53
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GENERAL SERVICES						
BLOSSMAN	HEATING SERVICES	PROPANE	304562	2/12/2012	3/9/2012	\$193.48
BLOSSMAN	HEATING SERVICES	PROPANE	110949	3/1/2012	3/9/2012	\$1,706.51
BLOSSMAN	HEATING SERVICES	PROPANE	110948	3/1/2012	3/9/2012	\$1,769.03
BOSLEY CROWTHER	LEASE/RENT	RENT	04012012	3/1/2012	3/9/2012	\$2,000.00
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$642.66
CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAYPHONE	A223042	2/27/2012	3/9/2012	\$50.00
CII SERVICE	MAINTENANCE CONTRACTS	CONTRACT	207 02292012	2/29/2012	3/9/2012	\$2,437.00
DOMINION VIRGINIA POWER	STREET LIGHTS	ELECTRIC	02282012B	2/28/2012	3/9/2012	\$473.64
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	02282012	2/28/2012	3/9/2012	\$12,538.28
ELEVATING EQUIPMENT	MAINTENANCE CONTRACTS	INSPECTION	24257	3/5/2012	3/9/2012	\$75.00
ELEVATING EQUIPMENT	MAINTENANCE CONTRACTS	INSPECTION	24259	3/5/2012	3/9/2012	\$75.00
ELEVATING EQUIPMENT	MAINTENANCE CONTRACTS	INSPECTION	24258	3/5/2012	3/9/2012	\$150.00
INTRASTATE PEST	MAINTENANCE CONTRACTS	PEST CONTROL	03012012	3/1/2012	3/9/2012	\$290.00
SHENANDOAH VALLEY WATER	WATER SERVICES	WATER	C3807110-12	3/1/2012	3/9/2012	\$24.50

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	02232012	2/23/2012	3/9/2012	\$11,891.30
ALLIED WASTE SERVICE 410	MAINTENANCE CONTRACTS	TRASH	0410000485848	3/20/2012	3/22/2012	\$669.84
ALLIED WASTE SERVICES 410	MAINTENANCE CONTRACTS	TRASH	0410000486132	2/29/2012	3/22/2012	\$231.01
AQUA VA	WATER SERVICES	WATER	09072537	3/8/2012	3/22/2012	\$23.70
AQUA VA	WATER SERVICES	WATER	09072535 03	3/8/2012	3/22/2012	\$24.24
AQUA VA	WATER SERVICES	WATER	09072534A	3/8/2012	3/22/2012	\$30.18
AQUA VA	WATER SERVICES	WATER	09072559A	3/8/2012	3/22/2012	\$52.86
AQUA VA	WATER SERVICES	WATER	29549879	3/8/2012	3/22/2012	\$142.32
BLOSSMAN	HEATING SERVICES	PROPANE	304690	3/2/2012	3/22/2012	\$753.66
CENTRAL VA ELECTRIC COOP	STREET LIGHTS	ELECTRIC	MARCH 2011	3/11/2012	3/22/2012	\$4,017.25
DODSON PEST CONTROL	MAINTENANCE CONTRACTS	PEST CONTROL	05697373	2/1/2012	3/22/2012	\$200.00
THYSSENKRUPP ELEVATOR	MAINTENANCE CONTRACTS	ELEVATOR MAINTENANCE	624664	3/1/2012	3/22/2012	\$936.55
TIGER FUEL COMPANY	HEATING SERVICES	FUEL	03152012	3/15/2012	3/22/2012	\$354.41
TIGER FUEL COMPANY	HEATING SERVICES	FUEL	803194	3/15/2012	3/22/2012	\$3,116.16
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER	03152012	3/15/2012	3/22/2012	\$134.03
TREASURER,FLUVANNA COUNTY	WATER SERVICES	WATER	03192012A	3/19/2012	3/22/2012	\$255.74
Total:						\$45,258.35
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PUBLIC WORKS						
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	ROBINS J 0229	2/29/2012	3/9/2012	\$129.95
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$25.25
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0120122-001	2/28/2012	3/9/2012	\$138.43
LOWE'S	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	02252012	2/25/2012	3/9/2012	\$29.57

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PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$58.22
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$170.48
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$111.64
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	28335	2/14/2012	3/9/2012	\$40.10
WRIGHT EXPRESS	VEHICLE FUEL	GAS	28631150	2/15/2012	3/9/2012	\$21.97
GARY SHULL'S AUTO REPAIR	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION	10015017	3/13/2012	3/22/2012	\$16.00
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$41.67
Total:						\$783.28
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CONVENIENCE CENTER						
BFI	CONTRACT SERVICES	TRASH	005052	2/29/2012	3/9/2012	\$1,653.92
BFI	CONTRACT SERVICES	TRASH	005042	2/15/2012	3/9/2012	\$2,217.68
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	050301000 0228	2/28/2012	3/9/2012	\$84.81
FAIRBANKS SCALES INC	BLDGS EQUIP VEHICLE REP&MAINT	CAKIBRATION	1011987	2/29/2012	3/9/2012	\$589.00
MO-JOHNS INC	LEASE/RENT	PORT A JOHN	6031	2/20/2012	3/9/2012	\$60.00
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$34.15
SHENANDOAH VALLEY WATER	PURCHASE OF SERVICES	WATER	C24842500-12	3/1/2012	3/9/2012	\$28.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$31.54
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	5847758	1/25/2012	3/9/2012	\$7.05
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	06018375	2/25/2012	3/22/2012	\$7.05
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$2.68
Total:						\$4,715.88

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
LANDFILL POST CLOSURE						
SCS ENGINEERS INC	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	185886	2/29/2012	3/22/2012	\$1,705.10
					Total:	\$1,705.10
HEALTH						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$189.65
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$37.82
					Total:	\$227.47
VJCCCA						
BROWN YOUTH CONSULTANTS,	PROFESSIONAL SERVICES	MENTORING	03082012	3/8/2012	3/22/2012	\$337.50
REGION TEN CSB	PROFESSIONAL SERVICES	SUBSTANCE ABUSE	03082012	3/8/2012	3/22/2012	\$425.00
					Total:	\$762.50
CSA						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$12.63
OCE'	PROFESSIONAL SERVICES	EQUIPMENT	417036612	2/11/2012	3/9/2012	\$73.92
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$196.79
OCE'	PROFESSIONAL SERVICES	EQUIPMENT	4171407787	3/10/2012	3/22/2012	\$73.92
					Total:	\$357.26

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CSA PURCHASE OF SERVICES						
A J ANDERSON DR	COMM SVCS		P01030456760	1/30/2012	3/9/2012	\$900.00
ADDICTION RECOVERY SYSTEMS LLC	COMM SVCS		P01030457661	1/3/2012	3/9/2012	\$39.00
ADDICTION RECOVERY SYSTEMS LLC	COMM SVCS		P02030456550	2/20/2012	3/9/2012	\$205.00
CHILD CONNECTION DEVEL	COMM SVCS		P02030448951	2/29/2012	3/9/2012	\$680.00
CHILD CONNECTION DEVEL	COMM SVCS		P01030448962	1/31/2012	3/9/2012	\$850.00
ELK HILL	COMM SVCS		P01000711863	1/31/2012	3/9/2012	\$630.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000714769	1/31/2012	3/9/2012	\$70.00
FAMILY PRESERVATION SERV.	COMM SVCS		P10000704676	10/31/2011	3/9/2012	\$437.50
FAMILY PRESERVATION SERV.	COMM SVCS		P01030457972	1/31/2012	3/9/2012	\$455.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000709971	1/31/2012	3/9/2012	\$560.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000712468	1/31/2012	3/9/2012	\$805.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000711766	1/31/2012	3/9/2012	\$1,085.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000711565	1/31/2012	3/9/2012	\$1,365.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000712264	1/31/2012	3/9/2012	\$1,400.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000710570	1/31/2012	3/9/2012	\$1,680.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01000712167	1/31/2012	3/9/2012	\$1,837.50
FLUVANNA CO SCHOOL SYSTEM	COMM SVCS		P02030448455	2/29/2012	3/9/2012	\$10.00
FOOD LION	COMM SVCS		P02030458156	2/17/2012	3/9/2012	\$762.50
FOOD LION	COMM SVCS		P02030458257	2/17/2012	3/9/2012	\$857.50
KIDS IN FOCUS/	EDUC SVCS CONG CARE		P01000706179	1/11/2012	3/9/2012	\$1,771.00
KIDS IN FOCUS/	EDUC SVCS CONG CARE		P01030456680	1/31/2012	3/9/2012	\$3,059.00

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KIDS IN FOCUS/	EDUC SVCS CONG CARE		P02000713678	2/29/2012	3/9/2012	\$3,880.00
KIDS IN FOCUS/	RES. CONG. CARE		P01000706084	1/11/2012	3/9/2012	\$4,105.09
KIDS IN FOCUS/	RES. CONG. CARE		P02000713583	2/29/2012	3/9/2012	\$6,582.13
KIDS IN FOCUS/	POS MAND FC LIC RES CONG CARE		P01030455382	1/31/2012	3/9/2012	\$7,459.45
NANCY STAFF MS CCC SLP	COMM SVCS		P12000700949	12/31/2011	3/9/2012	\$350.00
NANCY STAFF MS CCC SLP	COMM SVCS		P01000712374	1/31/2012	3/9/2012	\$550.00
PEOPLE PLACES, INC	COMM SVCS		P12030410248	12/21/2011	3/9/2012	\$160.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P09000714881	9/30/2011	3/9/2012	\$600.00
RACHEL LEWIS LCSW	COMM SVCS		P01030451673	1/31/2012	3/9/2012	\$360.00
RACHEL LEWIS LCSW	COMM SVCS		P02030451658	2/29/2012	3/9/2012	\$360.00
REBECCA MAYO PITTS	COMM SVCS		P02030445059	2/29/2012	3/9/2012	\$85.00
REGINA CHRISTMAS	COMM SVCS		P02030425952	2/29/2012	3/9/2012	\$340.00
REGINA CHRISTMAS	COMM SVCS		P02030426053	2/29/2012	3/9/2012	\$340.00
REGINA CHRISTMAS	COMM SVCS		P02030447354	2/29/2012	3/9/2012	\$625.00
VABODE	COMM SVCS		P01000710075	1/31/2012	3/9/2012	\$840.00
VIRGINIA OIL COMPANY	COMM SVCS		P09030436677	9/20/2011	3/9/2012	\$600.00
ABC PRESCHOOL	COMM SVCS		P02030459055	2/29/2012	3/22/2012	\$347.00
ABC PRESCHOOL	COMM SVCS		P02030449754	2/29/2012	3/22/2012	\$852.00
BEDFORD GROUP HOME	EDUC SVCS CONG CARE		P02000713312	2/29/2012	3/22/2012	\$2,755.00
BEDFORD GROUP HOME	RES. CONG. CARE		P02000713425	2/29/2012	3/22/2012	\$5,742.00
BLUE RIDGE FIREST STEP	COMM SVCS		P01030460899	1/1/2012	3/22/2012	\$3,500.00
BLUE RIDGE FIREST STEP	COMM SVCS		P03030459604	3/31/2012	3/22/2012	\$3,500.00

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BROWN YOUTH CONSULTANTS,	COMM SVCS		P02000716656	2/29/2012	3/22/2012	\$450.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P02000716859	2/29/2012	3/22/2012	\$450.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P02000712858	2/29/2012	3/22/2012	\$1,350.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P02000715657	2/29/2012	3/22/2012	\$1,350.00
CENTRAL VA COMMUNITY SERVICE BOARD	COMM SVCS		P02000695960	2/29/2012	3/22/2012	\$771.50
CHILD CONNECTION DEVEL	COMM SVCS		P02030449662	2/29/2012	3/22/2012	\$646.00
CHILD CONNECTION DEVEL	COMM SVCS		P02030449961	2/29/2012	3/22/2012	\$646.00
COMMUNITY ATTENTION	COMM SVCS		P01030454300	1/31/2012	3/22/2012	\$100.00
COMMUNITY ATTENTION	POS MAND THER FC 4E		P01030451243	1/31/2012	3/22/2012	\$1,688.88
COMMUNITY ATTENTION	POS MAND THER FC 4E		P01030451342	1/31/2012	3/22/2012	\$1,688.88
COMPREHENS. SCREENING CT	COMM SVCS		P02030456163	2/3/2012	3/22/2012	\$70.00
COMPREHENS. SCREENING CT	COMM SVCS		P11030445507	11/21/2011	3/22/2012	\$70.00
COMPREHENS. SCREENING CT	COMM SVCS		P03030458905	3/31/2012	3/22/2012	\$360.00
CRAIG VILLALON LCSW	COMM SVCS		P02030454564	2/29/2012	3/22/2012	\$360.00
DAISY WALLACE	COMM SVCS		P02000718197	2/22/2012	3/22/2012	\$58.26
ELK HILL	COMM SVCS		P02000713968	2/29/2012	3/22/2012	\$720.00
ELK HILL	COMM SVCS		P02000711969	2/29/2012	3/22/2012	\$1,000.00
ELK HILL	RES. CONG. CARE		P02000715226	2/29/2012	3/22/2012	\$1,305.00
ELK HILL	COMM SVCS		P02000713767	2/29/2012	3/22/2012	\$1,537.50
ELK HILL	COMM SVCS		P02030454666	2/29/2012	3/22/2012	\$1,750.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P02000705249	2/29/2012	3/22/2012	\$2,800.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P02000705348	2/29/2012	3/22/2012	\$2,800.00

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ELK HILL	EDUC SVCS CONG CARE		P02000715113	2/29/2012	3/22/2012	\$3,255.00
ELK HILL	RES. CONG. CARE		P02000715027	2/29/2012	3/22/2012	\$4,205.00
ELK HILL	TFC LIC. RES CONG CARE		P02030418935	2/29/2012	3/22/2012	\$7,385.14
FAMILY PRESERVATION SERV.	COMM SVCS		P02030444777	2/29/2012	3/22/2012	\$87.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02030457980	2/29/2012	3/22/2012	\$262.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000709082	2/29/2012	3/22/2012	\$325.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02000717886	2/29/2012	3/22/2012	\$350.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02030443172	2/29/2012	3/22/2012	\$350.00
FAMILY PRESERVATION SERV.	COMM SVCS		P12030440650	12/31/2011	3/22/2012	\$507.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000711181	2/29/2012	3/22/2012	\$595.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02030449579	2/29/2012	3/22/2012	\$682.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000711691	2/29/2012	3/22/2012	\$735.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02030447890	2/29/2012	3/22/2012	\$735.00
FAMILY PRESERVATION SERV.	COMM SVCS		P01030455602	1/31/2012	3/22/2012	\$770.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02030449178	2/29/2012	3/22/2012	\$822.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02030448389	2/29/2012	3/22/2012	\$857.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000704592	2/29/2012	3/22/2012	\$875.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02000708983	2/29/2012	3/22/2012	\$962.50
FAMILY PRESERVATION SERV.	COMM SVCS		P12030445351	12/31/2011	3/22/2012	\$997.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02030444975	2/29/2012	3/22/2012	\$1,050.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02030454488	2/29/2012	3/22/2012	\$1,137.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02030448276	2/29/2012	3/22/2012	\$1,207.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000711587	2/29/2012	3/22/2012	\$1,330.00

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FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P02000710571	2/29/2012	3/22/2012	\$1,522.50
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P09030441011	9/30/2011	3/22/2012	\$1,575.00
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P02000710885	2/29/2012	3/22/2012	\$1,645.00
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P02000714484	2/29/2012	3/22/2012	\$1,750.00
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P02030449474	2/29/2012	3/22/2012	\$1,750.00
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P01030455701	1/31/2012	3/22/2012	\$1,802.50
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P02030451573	2/29/2012	3/22/2012	\$1,855.00
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P10030441010	10/31/2011	3/22/2012	\$1,995.00
FAMILY PRESERVATION SERV.	COMM SVCS	[REDACTED]	P02000712170	2/29/2012	3/22/2012	\$2,047.50
FIRST MED INC	COMM SVCS	[REDACTED]	P11030446308	11/30/2011	3/22/2012	\$45.00
FIRST MED INC	COMM SVCS	[REDACTED]	P12030447652	12/5/2011	3/22/2012	\$45.00
FLUVANNA CO SCHOOL SYSTEM	COMM SVCS	[REDACTED]	P02030411593	2/29/2012	3/22/2012	\$80.00
HALLMARK YOUTHCARE	RES. CONG. CARE	[REDACTED]	P02000710328	2/29/2012	3/22/2012	\$986.00
HALLMARK YOUTHCARE	EDUC SVCS CONG CARE	[REDACTED]	P02000710114	2/29/2012	3/22/2012	\$1,239.00
HALLMARK YOUTHCARE	RES. CONG. CARE	[REDACTED]	P02000710229	2/29/2012	3/22/2012	\$12,426.50
INTERCEPT YOUTH SERVICE	RES. CONG. CARE	[REDACTED]	P02030453230	2/29/2012	3/22/2012	\$800.00
INTERCEPT YOUTH SERVICE	POS MAND FC LIC RES CONG CARE	[REDACTED]	P02030411821	2/29/2012	3/22/2012	\$3,390.97
KIDS IN FOCUS/	EDUC SVCS CONG CARE	[REDACTED]	P02030456616	2/29/2012	3/22/2012	\$1,288.00
KIDS IN FOCUS/	EDUC SVCS CONG CARE	[REDACTED]	P01000715320	1/26/2012	3/22/2012	\$1,610.00
KIDS IN FOCUS/	EDUC SVCS CONG CARE	[REDACTED]	P02000711215	2/29/2012	3/22/2012	\$2,093.00
KIDS IN FOCUS/	POS MAND FC LIC RES CONG CARE	[REDACTED]	P02030455322	2/29/2012	3/22/2012	\$2,496.67
KIDS IN FOCUS/	RES. CONG. CARE	[REDACTED]	P01000715434	1/26/2012	3/22/2012	\$4,488.30

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
KIDS IN FOCUS/	RES. CONG. CARE	[REDACTED]	P02000711331	2/29/2012	3/22/2012	\$5,685.18
OPEN DOOR CHRISTIAN SCHOOL	COMM SVCS	[REDACTED]	P02030447495	2/29/2012	3/22/2012	\$380.00
PENNY NORFORD PHD	COMM SVCS	[REDACTED]	P02030445194	2/29/2012	3/22/2012	\$480.00
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE	[REDACTED]	P02030431439	2/2/2012	3/22/2012	\$296.38
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE	[REDACTED]	P02030438036	2/29/2012	3/22/2012	\$3,428.60
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE	[REDACTED]	P02030451441	2/29/2012	3/22/2012	\$3,916.35
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE	[REDACTED]	P02030451140	2/29/2012	3/22/2012	\$5,193.35
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE	[REDACTED]	P02030450737	2/29/2012	3/22/2012	\$5,575.32
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE	[REDACTED]	P02030451038	2/29/2012	3/22/2012	\$5,754.32
PHYLLIS LAMB	POS MANDATED FFOP	[REDACTED]	P02030459723	2/29/2012	3/22/2012	\$177.68
PHYLLIS LAMB	POS MANDATED FFOP	[REDACTED]	P03030459724	3/31/2012	3/22/2012	\$644.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE	[REDACTED]	P02000712017	2/29/2012	3/22/2012	\$2,400.00
REBECCA MAYO PITTS	COMM SVCS	[REDACTED]	P02030449296	2/29/2012	3/22/2012	\$320.00
ROBERT & JANICE SHUTTS	COMM SVCS	[REDACTED]	P01030453903	1/10/2012	3/22/2012	\$1,480.00
SUSAN DALY	COMM SVCS	[REDACTED]	P02000718265	2/22/2012	3/22/2012	\$74.76
VA HOME FOR BOYS & GIRLS	EDUC SVCS CONG CARE	[REDACTED]	P02000714118	2/29/2012	3/22/2012	\$3,000.00
VA HOME FOR BOYS & GIRLS	EDUC SVCS CONG CARE	[REDACTED]	P02000714319	2/29/2012	3/22/2012	\$3,000.00
VA HOME FOR BOYS & GIRLS	RES. CONG. CARE	[REDACTED]	P02000714032	2/29/2012	3/22/2012	\$4,205.00
VA HOME FOR BOYS & GIRLS	RES. CONG. CARE	[REDACTED]	P02000714233	2/29/2012	3/22/2012	\$4,205.00
VIRGINIA ALCOHOL MONITORI	COMM SVCS	[REDACTED]	P11030446609	11/29/2011	3/22/2012	\$92.00
VIRGINIA ALCOHOL MONITORI	COMM SVCS	[REDACTED]	P02030449898	2/1/2012	3/22/2012	\$248.00
VIRGINIA ALCOHOL MONITORI	COMM SVCS	[REDACTED]	P12030446653	12/31/2011	3/22/2012	\$372.00
Total:						\$212,707.71

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
PARKS & RECREATION						
BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT	SPITZER A 02829	2/29/2012	3/9/2012	\$79.08
BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT	RICHARDSON C 0229	2/29/2012	3/9/2012	\$395.02
CENTURYLINK 309373828	TELECOMMUNICATIONS	PHONE	309373828 0216	2/19/2012	3/9/2012	\$464.21
E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	3190	3/5/2012	3/9/2012	\$54.75
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	OFFICE SUPPLIES	0120104-001	2/28/2012	3/9/2012	\$130.10
NATIONAL ENTERTAINMENT	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	120216016	2/16/2012	3/9/2012	\$480.00
ONE TIME	REFUNDS	REFUND	03052012	3/5/2012	3/9/2012	\$45.00
ONE TIME	REFUNDS	REFUND	03052012A	3/5/2012	3/9/2012	\$45.00
ONE TIME	CONTRACT SERVICES	REIMBURSMENT	3188	3/2/2012	3/9/2012	\$45.90
ONE TIME	REFUNDS	REFUND	03052012B	3/5/2012	3/9/2012	\$50.00
ORIENTAL TRADING CO INC	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	649688390-01	2/20/2012	3/9/2012	\$259.00
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$247.60
RANGELAND GLO-WRAP	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	2237	2/23/2012	3/9/2012	\$385.24
SAM'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	01182012	1/18/2012	3/9/2012	\$105.90
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	C3442800-12	3/1/2012	3/9/2012	\$9.00
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	C3445700-12	3/1/2012	3/9/2012	\$73.40
VALLEY OFFICE MACHINES	OFFICE SUPPLIES	EQUIPMENT	241699	2/20/2012	3/9/2012	\$348.03
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$83.54

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	5847758	1/25/2012	3/9/2012	\$7.05
BONNIE SNODDY	PROFESSIONAL SERVICES	MARTIAL ARTS	37	3/21/2012	3/22/2012	\$630.00
BOUNCING AROUND AMUSEMENT	GENERAL MATERIALS AND SUPPLIES	SLIDE	1318	3/13/2012	3/22/2012	\$300.00
C2 INKED INCORPORATED	ADVERTISING	BROCHURES	8172	3/13/2012	3/22/2012	\$67.20
CENTRAL VA ELECTRIC COOP	CONTRACT SERVICES	ELECTRIC	054014700 0311	3/11/2012	3/22/2012	\$21.60
CENTRAL VA ELECTRIC COOP	CONTRACT SERVICES	ELECTRIC	054015700 0311	3/11/2012	3/22/2012	\$21.60
METAMORPHOSIS	PROFESSIONAL SERVICES	FACE PAINTING	3196	3/16/2012	3/22/2012	\$250.00
MINATURE GOLF ON THE GO INC	GENERAL MATERIALS AND SUPPLIES	EASTER	3195	3/16/2012	3/22/2012	\$150.00
OCE'	CONTRACT SERVICES	TONER	204107406	2/28/2012	3/22/2012	\$145.95
ONE TIME	REFUNDS	REIMBURSEMENT	400	3/8/2012	3/22/2012	\$70.00
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$179.40
POSTMASTER	POSTAL SERVICES	STAMPS	3160	3/16/2012	3/22/2012	\$220.00
S & S WORLDWID INC	GENERAL MATERIALS AND SUPPLIES	SYOOKUES	7245232	3/2/2012	3/22/2012	\$890.34
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	06018375	2/25/2012	3/22/2012	\$28.18
WINTERGREEN RESORT	GENERAL MATERIALS AND SUPPLIES	SKI PROGRAM	3194	3/12/2012	3/22/2012	\$2,210.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$16.08
Total:						\$8,508.17
<hr/>						
PARKS & RECREATION OLD FD 120						
MO-JOHNS INC	RECREATIONAL SUPPLIES	PORT A JOHN	6001	2/20/2012	3/9/2012	\$80.00
RANGELAND GLO-WRAP	RECREATIONAL SUPPLIES	SUPPLIES	2237	2/23/2012	3/9/2012	\$156.61
Total:						\$236.61

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
LIBRARY						
AFFORDABLE ALTERNATIVES	OFFICE SUPPLIES	SUPPLIES	4533	2/24/2012	3/9/2012	\$99.47
BANK OF AMERICA	OFFICE SUPPLIES	SUPPLIES	HOFFMAN C 0228	2/29/2012	3/9/2012	\$37.70
DEMCO	OFFICE SUPPLIES	SUPPLIES	4520922	2/23/2012	3/9/2012	\$81.21
DEMCO	OFFICE SUPPLIES	SUPPLIES	4513289	2/17/2012	3/9/2012	\$134.93
HAWK LABELING SYSTEMS	OFFICE SUPPLIES	SUPPLIES	186383	2/28/2012	3/9/2012	\$106.35
JOSHUA GIFFORD	BLDGS EQUIP VEHICLE REP&MAINT	IT SERVICE	19	2/27/2012	3/9/2012	\$225.00
MICROMARKETING LLC	BOOKS/PUBLICATIONS	SUPPLIES	430674	2/20/2012	3/9/2012	\$80.00
STAPLES CREDIT PLAN	OFFICE SUPPLIES	SUPPLIES	02152012	2/15/2012	3/9/2012	\$214.59
THE PENWORTHY COMPANY	BOOKS/PUBLICATIONS	BOOKS	253279	2/28/2012	3/9/2012	\$1,277.97
AMAZON.COM	BOOKS/PUBLICATIONS	SUPPLIES	03102012	3/10/2012	3/22/2012	\$2,191.75
JOSHUA GIFFORD	BLDGS EQUIP VEHICLE REP&MAINT	IT SVC	18	1/27/2012	3/22/2012	\$187.50
MICROMARKETING LLC	BOOKS/PUBLICATIONS	SUPPLIES	431721	2/27/2012	3/22/2012	\$243.41
PROQUEST LLC	BOOKS/PUBLICATIONS	RENEWAK	US1719013	11/21/2011	3/22/2012	\$700.00
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	C532901012	3/1/2012	3/22/2012	\$41.25
Total:						\$5,621.13
COUNTY PLANNER						
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	COFFEY 0229	2/29/2012	3/9/2012	\$20.80
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$31.57
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$29.71
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$53.22

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$57.67
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$127.62
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0120412001	3/8/2012	3/22/2012	\$72.76
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$29.46
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$45.51
Total:						\$468.32
<hr/>						
PLANNING COMMISSION						
FLUVANNA REVIEW	ADVERTISING	ADS	03012012A	3/1/2012	3/9/2012	\$28.00
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$58.18
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$43.01
Total:						\$129.19
<hr/>						
BOARD OF ZONING APPEALS						
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	COFFEY 0229	2/29/2012	3/9/2012	\$27.13
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	COFFEY 0229	2/29/2012	3/9/2012	\$450.00
Total:						\$477.13
<hr/>						
ECONOMIC DEVELOPMENT						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$6.31
FLUVANNA COUNTY	FLU CHAMBER OF COMM	ALLOCATION	02212012	2/21/2012	3/9/2012	\$1,325.00
PALMYRA PRESS, INC	PROFESSIONAL SERVICES	BUSINESS CARDS	3116	3/12/2012	3/22/2012	\$85.00
Total:						\$1,416.31
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VA COOPERATIVE EXTENSION						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 02162012	3/8/2012	3/9/2012	\$31.57
JOHN THOMPSON	CONTRACT SERVICES	REIMBURSEMENT	VCE80041	3/6/2012	3/9/2012	\$28.03
JOHN THOMPSON	CONTRACT SERVICES	SUPPLIES	VCE80040	2/23/2012	3/9/2012	\$75.17
TREASURER OF VA TECH	CONTRACT SERVICES	SALARY	2ND QTR FY12	2/27/2012	3/9/2012	\$10,653.07
POSTMASTER	CONTRACT SERVICES	PO BOX 133	VCE80042	3/9/2012	3/22/2012	\$44.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$39.53
Total:						\$10,871.37
NON PROFITS						
BANK OF AMERICA	YOUTH ADVISORY COUNCIL	WEBSITE HOSTING	MEYERS J 0229	2/29/2012	3/22/2012	\$87.05
Total:						\$87.05
MISCELLANEOUS NON DEPARTMENTAL						
SOUTHERN HEALTH SERVICES	PERSONNEL CONTINGENCY	PREMIUMS	112011	2/21/2012	3/9/2012	\$1,367.62
FLUVANNA SPCA	CONTRACT SERVICES	BOARDING	0301312	3/13/2012	3/22/2012	\$310.00
FLUVANNA SPCA	CONTRACT SERVICES	CONTRACT	03032012	3/3/2012	3/22/2012	\$6,600.00
Total:						\$8,277.62
100 GENERAL FUND					Fund Total:	\$613,818.47

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 202 FEDERAL GRANTS						
PUBLIC SAFETY-FEDERAL OPER GRT						
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$4,287.20
KUSTOM SIGNALS, INC	MACHINERY AND EQUIPMENT	EAGLE IIX GOLDEN	458371	2/22/2012	3/22/2012	\$1,644.00
Total:						\$5,931.20
202 FEDERAL GRANTS						Fund Total: \$5,931.20

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount	
Fund # - 302 CAPITAL IMPROVEMENT							
PUBLIC SAFETY CAPITAL PROJ							
WATCH GURAD	VEHICLE	EQUIPMENT	STDINV0015693	2/28/2012	3/22/2012	\$9,580.51	
						Total:	\$9,580.51
FIRE & RESCUE CAP PROJ							
BLUE RIDGE	PROFESSIONAL SERVICES	SUPPLIES	02292012	2/29/2012	3/9/2012	\$129.82	
						Total:	\$129.82
SCHOOL CONSTRUCTION PROJECT							
C.R. MOORE WELL DRILLING	CONTRACT SERVICES	HIGH SCHOOL TEST	12384	2/22/2012	3/9/2012	\$10,272.00	
FLUVANNA CO PUBLIC SCHOOLS	CONTRACT SERVICES	INSURANCE	328928	2/22/2012	3/9/2012	\$1,295.00	
COMMUNICATIONS SPECIALIST INC	CONTRACT SERVICES	H S SOUND	0021546-IN	2/15/2012	3/22/2012	\$31,646.25	
						Total:	\$43,213.25
					302 CAPITAL IMPROVEMENT	Fund Total:	\$52,923.58

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 401 DEBT SERVICE						
DEBT SERVICE - COUNTY						
U.S. BANK OPERATIONS CENTER	COURTHOUSE REV. BNDS-IDA INTER	BOND	7910043 04152012	3/14/2012	3/22/2012	\$43,268.94
Total:						\$43,268.94
401 DEBT SERVICE					Fund Total:	\$43,268.94

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 502 SEWER						
UTILITY OPERATIONAL EXPENSES						
CENTURYLINK 309433290	TELECOMMUNICATIONS	PHONE	309433290 0316	2/19/2012	3/9/2012	\$46.76
CENTURYLINK 310089744	TELECOMMUNICATIONS	PHONE	310089744 0219	2/19/2012	3/9/2012	\$38.97
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394337415	2/23/2012	3/9/2012	\$9.62
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394339349	3/1/2012	3/9/2012	\$9.62
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	02282012A	2/28/2012	3/9/2012	\$58.28
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394341202	3/8/2012	3/22/2012	\$9.62
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	39434310	3/15/2012	3/22/2012	\$9.62
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	03022012	3/2/2012	3/22/2012	\$615.00
O.A.S.I.S.	CONTRACT SERVICES	SUPERVISION	413786	3/15/2012	3/22/2012	\$775.00
ALL STAR AUTO PARTS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	1297 0229	3/3/2012	3/22/2012	\$78.26
Total:						\$1,650.75
502 SEWER						Fund Total: \$1,650.75

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 505 FORK UNION SANITARY DISTRICT						
FUSD OPERATIONAL EXPENSES						
BANK OF AMERICA	TELECOMMUNICATIONS	MONTHLY STATEMENT	ROBINS J 0229	2/29/2012	3/9/2012	\$11.99
BANK OF AMERICA	TELECOMMUNICATIONS	MONTHLY STATEMENT	ROBINS J 0229	2/29/2012	3/9/2012	\$25.90
BANK OF AMERICA	VEHICLE/POWER EQUIP SUPPLIES	MONTHLY STATEMENT	THOMAS W 0229	2/29/2012	3/9/2012	\$44.99
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394337415	2/23/2012	3/9/2012	\$36.46
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394339349	3/1/2012	3/9/2012	\$36.46
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	02242012	2/24/2012	3/9/2012	\$4,434.35
E.W. OWEN	LEASE/RENT	WELL RENT	03012012	3/1/2012	3/9/2012	\$150.00
LOWE'S	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	02252012	2/25/2012	3/9/2012	\$81.47
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	02252012	2/25/2012	3/9/2012	\$137.34
MO-JOHNS INC	PURCHASE OF SERVICES	PORT A JOHNS	6105	2/20/2012	3/9/2012	\$60.00
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$12.50
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$14.53
PAPCO, INC	VEHICLE FUEL	GAS	1097896	12/31/2011	3/9/2012	\$119.30
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02242012	2/24/2012	3/9/2012	\$402.70
SYDNOR HYDRO INC	PROFESSIONAL SERVICES	SUPPLIES	865305	2/12/2012	3/9/2012	\$2,562.50
SYDNOR HYDRO INC	BLDGS EQUIP VEHICLE REP&MAINT	SUPPLIES	865305	2/12/2012	3/9/2012	\$3,795.19
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL	7219707830001 0229	2/29/2012	3/9/2012	\$118.34
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394341202	3/8/2012	3/22/2012	\$36.46
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	39434310	3/15/2012	3/22/2012	\$36.46
PAYNE & HODOUS	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	85771	2/29/2012	3/22/2012	\$125.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	TESTING	846846	2/27/2012	3/22/2012	\$28.00
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$153.93
PAPCO, INC	VEHICLE FUEL		1117084	3/19/2012	3/22/2012	\$286.36
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T243551	1/31/2012	3/23/2012	\$2.68
Total:						\$12,712.91
505 FORK UNION SANITARY DISTRICT						Fund Total: \$12,712.91

*March
2012*

FLUVANNA COUNTY

*SECONDARY SIX
YEAR PLAN*

*WORK SESSION
PACKAGE*



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Projects Prioritized by Number

TAB 1

PROJECT ALLOCATIONS

**FLUVANNA COUNTY
PROJECTED ALLOCATIONS
2012
SIX YEAR PLAN**

<u>FISCAL YEAR</u>	<u>REG. STATE FUNDS AVAILABLE</u>	<u>MIN. UNPAVED STATE FUNDS</u>	<u>FEDERAL FUNDS**</u>	<u>TOTAL FUNDS</u>
2012-2013	\$82,556	\$0	\$0	\$82,556
2013-2014	\$90,863	\$0	\$0	\$90,863
2014-2015	\$90,863	\$0	\$0	\$90,863
2015-2016	\$90,863	\$0	\$0	\$90,863
2016-2017	\$90,863	\$0	\$0	\$90,863
2017-2018	\$90,863	\$0	\$0	\$90,863

* Funding has a tendency to fluctuate as the financial climate of the state changes.

** Federal funds must be applied to qualifying federal aid routes identified as major collector or above.

TAB 2

SIX YEAR PLAN FACTS

Secondary Six Year Plan

FACTS

Highway funding is derived from state and federal gasoline taxes, vehicle title fees, vehicle sales tax and one-half cent of state sales tax. Therefore, the predictability of funding is dictated by the financial climate of the state's economy and funding levels provided by the federal government.

- Secondary construction funds are distributed to the counties proportionally by 80% population and a 20% area factors.
- Another source of funding is our unpaved allocation that is based on the number of miles unpaved roads served by fifty (50) vehicles per day.
- Unpaved road allocations can only be spent on an unpaved road with a minimum traffic county of fifty vehicles per day and money is distributed by miles of qualifying unpaved roads in each county.
- Fluvanna County has about 298 miles of secondary roads in the state system with just over 278 miles paved.
- Fluvanna County has nearly 20 miles of non-hard surfaced roads and of this; approximately 6 miles qualify for hard surfacing. 2.22 miles of unpaved roads are currently included in the current Six Year Plan.
- Cost of building an unpaved road today is at least \$800,000.00 per mile and a paved road is approximately \$1,500,000.00 per mile assuming no major bridges are built.

TAB 3

TERMS IN THE PLAN

Terms In The Fluvanna County Secondary Six Year Existing Plan

- ROUTE: Identifies the route number on which the project is located.
- I.D.: Identification number used by VDOT to track the project.
- ACCOMPLISHMENT:
 - STATE FORCES: means VDOT'S personnel will do job.
 - SAAP or CONTRACT: means the work will be performed through a contract.
 - RAILROAD: means railroad will do the work.
- TYPE OF FUNDS
 - STATE - State Funding
 - RRP - Railroad Programmed Funding
 - FH- Forest Highway
 - STP – Surface Transportation Program (Federal)
 - BROS – Bridge Replacement NOT on Federal System
 - RevSh – Revenue Sharing
- DESCRIPTION
 - Road Name
 - VDOT Project Number (0635-032-P01, N-501)
 - Gives a location description of project limits. The route number is known from previous column.
 - Length: Length of project
 - Traffic Count: Most recent Traffic Count
- ESTIMATED COST: The estimated costs given in this column begin as rough estimates usually based on historical data for the area. As work progresses. A better cost estimate can be developed. The estimated costs are updated at critical stages such as the time of the final field inspection, when plans are more defined and estimates can be relied upon to closely compare with the final project costs. To the far left of the ESTIMATED COST column box the letters PE, RW, CON and TOTAL appear with the cost estimated to their right.
 - PE: this stands for preliminary engineering. In this phase a preliminary field survey, utility location, environment/historical studies, road design alternatives, drawings, final field inspections and public hearings will be done. This process can take a few months to several years to complete. This phase must be 100% funded prior to moving to right of way phase.

- RW: This stands for right of way. This is the portion of the project in which negotiations with property owners take place, payments are made and arrangement with utility companies are finalized, to obtain the land necessary for the project. This phase must be 100% funded prior to moving to construction phase.
- CON: This means construction. In this phase the project is advertised to prospective contractors for bids. Once the bids are opened and a contract awarded, construction can begin. This phase must be 100% funded before a project can be advertised.
- TOTAL: This is the total of all cost estimates and should reflect the final estimated cost of the project.
- PREVIOUS FUNDING: This column indicates prior allocations given to this project in the years preceding the current Six Year Improvement Program.
- ADDITIONAL FUNDING REQUIRED: This column shows the total allocation needed to complete funding of the project. This amount is the Total Estimated Cost less the amount in Total Previous Funding.
- PROJECTED FISCAL YEAR ALLOCATIONS: The years shown under Fiscal Year Allocations header represent fiscal years beginning July 1 and ending June 30th. This column has six sub-columns listed by fiscal year. Each column indicates the amount of money anticipated to be available for the project for that fiscal year.
- BALANCE TO COMPLETE: This column shows allocations needed in future years, beyond the Six Year Secondary Improvement Program, to complete paying for the project. This amount is calculated by subtracting all the Projected Fiscal Year Allocations from the Additional Funding Required.

TAB 4

EXISTING SIX YEAR PLAN

Secondary System
Fluvanna County
Construction Program
Estimated Allocations

Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$102,114	\$96,200	\$96,200	\$96,200	\$96,200	\$96,200	\$583,114
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP - Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,114	\$96,200	\$96,200	\$96,200	\$96,200	\$96,200	\$583,114

Board Approval Date:


4/20/11

Programming & Investment Management Director Date


4/20/11

County Administrator Date

District: Culpeper

County: Fluvanna County

Board Approval Date: April 20, 2011

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2011-12 through 2016-17

Route	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		
RI.0632 18097 CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0001.00	RIDGE ROAD 0632032173 RTE 632 - APPROACHES & DR STRUCTURE AT BALLINGER CREEK 0.10 MILE NORTH BALLINGER CREEK 0.10 MILE SOUTH BALLINGER CREEK 0.20	PE \$131,000 RW \$0 CON \$689,126 Total \$800,126 4/9/2013	\$811,599	(\$11,473)	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,473)	270 VPD 6/28/05 BRIDGE REPLACEMENT 16009 SUFF. RATING 45.9
RI.0709 76191 SAAP CONTRACT S NO PLAN, SECONDARY 0002.00	MARTIN LANE 0709032P86 RTE 709 - WIDEN, GRADE & SURFACE TREAT NON- HARDSURFACE ROAD ROUTE 600 END OF MAINTENANCE 0.25	PE \$51,000 RW \$52,100 CON \$193,812 Total \$296,912 11/26/2012	\$311,498	(\$14,586)	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,586)	100 VPD 7/10/08 MINOR WIDENING 16005 HAVE 40' RIGHT OF WAY COMPLETE
RI.0600 78192 CONTRACT STP SECONDARY - ONE HEARING DESIGN 0003.00	SOUTH BOSTON ROAD 0600032188 RTE 600 - INTERSECTION IMPROVEMENT 0.14 MI. S. RTE. INT. RTE. 600/53 0.12 MI. N. RTE. INT. RTE. 600/53 0.26	PE \$500,000 RW \$209,501 CON \$1,506,926 Total \$2,216,427 4/10/2012	\$2,232,026	(\$15,599)	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,599)	4700 VPD 2009 SAFETY/TRAFFIC OPERS/TSM 14012 ROUGH ESTIMATE, PROJECT SCOPE IS TO REALIGN ROUTE AND ROUTE 600 TO IMPROVE SIGHT DISTANCE AND SAFETY
RI.0656 61926 CONTRACT BROS Single Hearing 0004.00	BREMO ROAD 0656032101 RTE 656 - BRIDGE REPLACEMENT APPROACHES & DRAINAGE STRUCTURE AT HOLMAN CREEK 0.10	PE \$500,000 RW \$614,500 CON \$1,900,763 Total \$3,015,263 3/11/2014	\$986,129	\$2,029,134	\$0	\$0	\$1,287,972	\$552,878	\$0	\$0	\$188,284	250 VPD 6/24/08 BRIDGE REPLACEMENT 16009 SUFF. RATING 48.5
RI.0635 60306 SAAP CONTRACT S NO PLAN, SECONDARY 0005.00	CANNERY LANE 0635032P01 RTE 635 - WIDEN & SURFACE TREAT NON-HARDSURFACED ROAD ROUTE 15 END OF MAINTENANCE 0.52	PE \$97,032 RW \$30,500 CON \$709,792 Total \$837,324 2/21/2014	\$651,311	\$186,013	\$102,114	\$83,899	\$0	\$0	\$0	\$0	\$0	65 VPD 3/31/11 MINOR WIDENING 16005 HAVE 30' RIGHT OF WAY

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Fluvanna County

Board Approval Date: April 20, 2011

2011-12 through 2016-17

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count												
					Project #	Description	FROM	TO	Length	Ad Date			SSYP Funding	Other Funding	Total	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Scope of Work	FHWA #	Comments
RL0636 57223 SAAP CONTRACT S NO PLAN, SECONDARY 0008.00	GARDEN LANE 0636032P85 RTE 835 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 53 END OF MAINTENANCE 0.95	PE \$40,000 RW \$0 CON \$390,000 Total \$430,000	\$0	\$430,000	\$0	\$12,301	\$96,200	\$96,200	\$96,200	\$56,200	\$72,899	410 VPD 7/10/08 RESURFACING 16007 RESOLUTION NEEDED												
RL0676 11192 SAAP CONTRACT S NO PLAN, SECONDARY 0007.00	OLD DRIVERS HILL ROAD 0675032P RTE 675 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 6 END OF MAINTENANCE 0.50	PE \$40,000 RW \$0 CON \$210,000 Total \$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$210,000	120 VPD 6/26/08 RESURFACING 16007 RESOLUTION NEEDED COMPLETE												
RL4005 99889 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$78,957 Total \$78,957	\$78,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.												
RL4005 99931 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$57,176 Total \$57,176	\$57,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.												
RL4007 99703 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$603,337 Total \$603,337	\$603,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS												

District: Culpeper

County: Fluvanna County

Board Approval Date: April 20, 2011

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2011-12 through 2016-17

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	
					2011-12	2012-13	2013-14	2014-15	2015-16	2016-17			
PPMS ID	Project #												
Accomplishment	Description		SSYP Funding										Scope of Work
Type of Funds	FROM		Other Funding										FHWA #
Type of Project	TO		Total										Comments
Priority #	Length	Ad Date											
Rt.4008		PE \$0											
99816	1204008	RW \$0											
	COUNTYWIDE RIGHT OF WAY ENGR.	CON \$16,218											
	VARIOUS LOCATIONS IN COUNTY	Total \$16,218	\$16,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0
9999.99													USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.

TAB 5

SECONDARY TRAFFIC COUNTS

FLUVANNA COUNTY ROADS

Route Number	Route Alias	Link Length	Start Label	End Label	AADT	Data Date	P or U
00600	North Boston Rd	3.30	32-616 Union Mills Rd	32-634 Mechunk Creek Dr	750	07/15/2008	P
00600	Paynes Mill Rd	0.60	32-634 Mechunk Creek Dr	US 250 Richmond Rd	1100	2010	P
00600	South Boston Rd	1.60	32-618 Lake Monticello Rd	32-616 Union Mills Rd	6400	2010	P
00600	South Boston Rd	3.10	SR 53 Jefferson Pkwy	32-618 Lake Monticello Rd	4800	2010	P
00601	Courthouse Rd	0.55	US 15 James Madison Hwy	32-663; 32-1007	1300	2010	P
00601	Courthouse Rd	0.60	32-615 Carysbrook Rd	32-608 Rising Sun Rd; Wilmington Rd	1200	2010	P
00601	Courthouse Rd	3.06	32-663; 32-1007	32-615 Carysbrook Rd	710	2010	P
00601	Venable Rd	3.20	32-608 Rising Sun Rd; Wilmington Rd	32-631 Dogwood Dr	680	2010	P
00601	Venable Rd	1.95	32-631 Dogwood Dr	32-659 W, Kents Store Way	570	2010	P
00601	Venable Rd	3.73	32-659 E, Kents Store Way; Cedar Lane Rd	32-653 Three Chopt Rd	420	07/17/2008	P
00602	Greenwood Circle	0.33	32-605 S, Shannon Hill Rd	0.33 MN 32-605 Shannon Hill Rd	30	07/08/2008	U
00602	Greenwood Circle	0.02	0.33 MN 32-605 Shannon Hill Rd	32-605 N, Shannon Hill Rd	20	07/08/2008	U
00603	Tabscott Rd	1.50	Goochland County Line	32-601 Venable Rd	90	07/17/2008	P
00604	Covered Bridge Rd	1.01	2.79 MN 32-610 Community House Rd	32-601 Venable Rd	100	07/17/2008	P
00604	Covered Bridge Rd	2.79	32-610 Community House Rd	2.79 MN 32-610 Community House Rd	60	07/17/2008	P
00604	Covered Bridge Rd	0.60	Dead End	32-610 Community House Rd	9	07/17/2008	U
00605	Shannon Hill Rd	3.19	32-659 Stage Junction Rd	Goochland County Line	170	07/08/2008	P
00606	Hells Bend Rd	1.90	32-609 Hells Bend Rd	32-608 Wilmington Rd	50	07/09/2008	U
00606	Rivanna Mills Rd	0.35	Dead End; Gap	32-609 Hells Bend Rd	30	06/24/2008	U
00606	Rose Hill Rd	0.80	32-659 Stage Junction Rd	Dead End; Gap	60	06/24/2008	P
00607	Bybee Rd	0.30	Louisa County Line West	32-613 Bybees Church Rd	1700	2010	P
00607	Bybee Rd	0.40	32-696 Deerfield Rd	Louisa County Line East	540	06/22/2005	P
00607	Bybee Rd	0.70	32-613 Bybees Church Rd	32-696 Deerfield Rd	490	06/22/2005	P
00608	Barnaby Rd	0.90	32-632 W, Ridge Rd	32-613 Bybees Church Rd	170	07/08/2008	P
00608	Rising Sun Rd	3.60	32-628 Evergreen Church Rd	32-629 Deep Creek Rd	480	07/08/2008	P
00608	Rising Sun Rd	0.70	32-629 Deep Creek Rd	32-632 E, Ridge Rd	460	07/08/2008	P
00608	Rising Sun Rd	0.20	32-601 Venable Rd; Courthouse Rd	32-628 Evergreen Church Rd	430	07/08/2008	P
00608	Wilmington Rd	1.40	32-606 Hells Bend Rd	32-601 Venable Rd; Courthouse Rd	600	07/08/2008	P
00608	Wilmington Rd	0.80	32-659 Cedar Lane Rd; Stage Junction Rd	32-606 Hells Bend Rd	410	07/08/2008	P
00609	Hells Bend Rd	0.04	3.40 MN 32-606	32-615 Carysbrook Rd	40	06/24/2008	P
00609	Hells Bend Rd	3.40	32-606 Hells Bend Rd; Rivanna Mills Rd	3.40 MN 32-606	20	06/24/2008	U
00610	Community House Rd	2.00	Goochland County Line	32-604 Covered Bridge Rd	120	07/17/2008	P
00610	Community House Rd	1.53	32-604 Covered Bridge Rd	32-659 Cedar Lane Rd	110	07/17/2008	P
00611	Paynes Landing Rd	0.50	32-621 Lantre Lane	SR 6, West River Rd	230	07/20/2005	P
00611	Paynes Landing Rd	0.60	32-662 Dobby Creek Rd	32-621 Lantre Lane	150	07/20/2005	P
00611	Paynes Landing Rd	0.50	Dead End	32-662 Dobby Creek Rd	100	07/20/2005	P

00612	Winnsville Dr	1.29	US 15 James Madison Hwy	SR 6 West River Rd	1300	2010	P
00613	Bybees Church Rd	1.40	32-631 Hunters Lodge Rd; Dogwood Dr	32-607 Bybee Rd	1700	2010	P
00613	Bybees Church Rd	0.60	32-630 Hollands Rd	32-631 Hunters Lodge Rd; Dogwood Dr	1400	2010	P
00613	Bybees Church Rd	0.70	32-632 Ridge Rd	32-630 Hollands Rd	1100	2010	P
00613	Bybees Church Rd	1.30	US 15 James Madison Hwy	32-608 Barnaby Rd	540	07/08/2008	P
00613	Bybees Church Rd	1.80	32-608 Barnaby Rd	32-632 Ridge Rd	340	07/08/2008	P
00614	Teppee Town Rd	2.30	Dead End	32-612 Winnsville Dr	260	06/26/2008	P
00615	Carysbrook Rd	3.44	US 15 James Madison Hwy	32-601 Courthouse Rd	520	06/24/2008	P
00615	Zion Rd	0.43	US 250 Richmond Rd	Louisa County Line	1400	04/30/2007	P
00616	Union Mills Rd	4.50	Albermarle County Line	32-600 North Boston Rd; South Boston R	3900	2010	P
00616	Union Mills Rd	2.30	32-600 North Boston Rd; South Boston Road	US 15 James Madison Hwy	2100	2010	P
00617	Little Creek Rd	1.20	32-631 Troy Rd	US 15 James Madison Hwy	80	07/15/2008	P
00617	Morris Rd	0.25	US 15 James Madison Hwy	Dead End	180	07/15/2008	P
00618	Lake Monticello Rd	4.03	SR 53 Thomas Jefferson Pkwy	32-600 Boston Road South	3000	2010	P
00618	Martin Kings Rd	0.50	Albemarle County Line; 02-618	SR 53 Thomas Jefferson Pkwy	1600	06/21/2005	P
00619	Ruritan Lake Rd	2.10	32-761 Branch Rd	32-660 Sclaters Ford Rd	1100	07/10/2008	P
00619	Ruritan Lake Rd	3.30	Albemarle County Line	32-761 Branch Rd	490	07/10/2008	P
00620	Rolling Road South	4.60	32-639 Long Acre Rd	Albemarle County Line	1400	2010	P
00620	Rolling Road South	2.72	SR 6, West River Rd	32-639 Long Acre Rd	930	2010	P
00621	Lantre Lane	0.40	Dead End	32-611 Paynes Landing Rd	50	06/26/2008	U
00622	Ridge Spring Rd	0.06	32-1302 N, Hardware Hills Circle	Albemarle County Line; 02-622	260	06/26/2008	P
00622	Ridge Spring Rd	1.04	Albemarle County Line; 02-622	32-1302 N, Hardware Hills Circle	240	06/26/2008	P
00623	Perkins Rd	2.30	32-659 Kents Store Way	32-653 Three Chopt Rd	170	06/29/2005	P
00624	Gale Hill Rd	0.10	32-656 S, Bremono Rd	32-656 N, Bremono Rd	260	06/10/2005	P
00624	Gale Hill Rd	0.87	32-656 N, Bremono Rd	SR 6 E, East River Rd	150	06/01/2005	P
00624	Gravel Hill Rd	0.80	SR 6 MID	SR 6 W, East River Rd	220	06/24/2008	P
00624	Holmhead Circle	0.20	SR 6 E, East River Rd	SR 6 MID	30	06/24/2008	U
00624	Point of Fork Rd	1.30	Dead End	32-656 S, Bremono Rd	200	06/01/2005	P
00624	Red Bank Lane	0.96	SR 6 W, East River Rd	Dead End	160	06/24/2008	P
00625	Oak Creek Rd	0.57	32-601 W, Courthouse Rd	32-678 Miles Jackson Rd	140	07/08/2008	P
00625	Oak Creek Rd	0.80	32-678 Miles Jackson Rd	32-601 E, Courthouse Rd	140	07/08/2008	P
00625	Oak Hill Lane	0.69	32-601 E, Courthouse Rd	Dead End	70	07/08/2008	P
00626	Jordan Store Rd	0.20	32-699 Meeks Lane	Louisa County Line	490	07/17/2008	P
00626	Jordan Store Rd	1.60	32-659 Kents Store Way	32-699 Meeks Lane	330	07/17/2008	P
00627	Zion Rd	0.30	US 250; 32-698	32-664 Edd Ridge Lane	1400	07/15/2008	P
00627	Zion Rd	0.35	32-664 Edd Ridge Lane	Louisa County Line	1300	07/15/2008	P
00628	Evergreen Church Rd	0.70	Dead End	32-608 Rising Sun Rd	40	07/08/2008	P
00629	Deep Creek Rd	1.80	32-608 Rising Sun Rd	32-630 S, Mountain Laurel Rd	340	06/22/2005	P
00629	Deep Creek Rd	1.35	32-630 N, Hollands Rd	32-631 Dogwood Dr	200	07/15/2008	P
00629	Deep Creek Rd	0.20	32-630 S, Mountain Laurel Rd	32-630 N, Hollands Rd	180	06/22/2005	P
00629	Deep Creek Rd	2.45	32-631 Dogwood Dr	32-626 Jordan Store Rd	160	07/17/2008	P
00630	Hollands Rd	2.10	32-629 N, Deep Creek Rd	32-613 Bybees Church Rd	190	07/15/2008	P

00630	Mountain Laurel Rd	2.90	32-601 Venable Rd	32-629 S, Deep Creek Rd	130	07/17/2008	P
00630	Plain Dealing Rd	1.80	32-659 Cedar Lane Rd	32-601 Venable Rd	150	07/17/2008	P
00631	Dogwood Dr	3.25	32-629 Deep Creek Rd	32-613 Bybees Church Rd	230	07/17/2008	P
00631	Dogwood Dr	2.00	32-601 Venable Rd	32-629 Deep Creek Rd	170	07/17/2008	P
00631	Hunters Lodge Rd	2.80	32-613 Bybees Church Rd	US 15 James Madison Hwy	260	07/08/2008	P
00631	Troy Rd	0.50	US 15 James Madison Hwy	32-633 North Boston Rd	1500	2010	P
00631	Troy Rd	2.26	32-633 North Boston Rd	US 250 Richmond Rd	670	07/15/2008	P
00632	Ridge Rd	1.50	32-608 N, Rising Sun Rd	32-613 Bybees Church Rd	770	2010	P
00632	Ridge Rd	0.30	32-608 S, Barnaby Rd	32-608 N, Rising Sun Rd	420	06/22/2005	P
00632	Ridge Rd	0.20	US 15 James Madison Hwy	32-661 Rescue Lane	290	07/08/2008	P
00632	Ridge Rd	3.20	32-661 Rescue Lane	32-608 S, Barnaby Rd	270	06/28/2005	P
00633	North Boston Rd	0.90	32-600 North Boston Rd	32-676 Oliver Creek Rd	1500	07/15/2008	P
00633	North Boston Rd	1.10	32-676 Oliver Creek Rd	32-631 Troy Rd	990	07/15/2008	P
00634	Mechunk Creek Dr	1.70	Dead End	32-600 Paynes Mill Rd; North Boston Rd	280	06/16/2005	P
00635	Cannery Lane	0.52	Dead End	US 15 James Madison Hwy	20	07/10/2008	U
00636	Garden Lane	0.95	SR 53 Thomas Jefferson Pkwy	Dead End	410	07/10/2008	U
00636	Nahor Manor Rd	2.00	Dead End	SR 53 Thomas Jefferson Pkwy	200	07/10/2008	P
00637	Antioch Rd	1.94	32-773 The Cross Rd	32-669 Kidds Dairy Rd	790	2010	P
00637	Antioch Rd	2.54	32-669 Kidds Dairy Rd	32-620 Rolling Rd	510	2010	P
00637	Poplar Spring Rd	0.30	32-773 Pat Dennis Rd	32-773 The Cross Rd	1200	2010	P
00637	Poplar Spring Rd	0.19	SR 6 Canal St	NCL Scottsville	770	2010	P
00637	Poplar Spring Rd	1.21	NCL Scottsville	32-773 Pat Dennis Rd	700	2010	P
00638	Old Rectory Lane	0.60	SR 6, East River Rd	Dead End	110	06/24/2008	P
00639	Long Acre Rd	3.45	32-688 Hidden Valleys Rd	32-640 Haden Martin Rd	440	07/10/2008	P
00639	Long Acre Rd	1.25	32-620 Rolling Rd South	32-688 Hidden Valleys Rd	410	07/10/2008	P
00640	Cunningham Rd	0.48	32-697 Cunningham Rd	SR 6 W, West River Rd	630	06/26/2008	P
00640	Haden Martin Rd	5.70	SR 6 E, West River Rd	US 15 James Madison Hwy	2200	06/26/2008	P
00640	Shores Rd	0.45	32-677 Old Fork Lane	32-697 Cunningham Rd	620	2010	P
00640	Shores Rd	2.60	32-714 Union Church Rd	32-677 Old Fork Lane	390	06/26/2008	P
00640	Shores Rd	1.65	32-650 Mountain Hill Rd	32-714 Union Church Rd	180	06/26/2008	P
00640	Shores Rd	0.30	32-658 Lowfields Lane	32-650 Mountain Hill Rd	90	06/26/2008	P
00640	Shores Rd	0.20	Dead End	32-658 Lowfields Lane	8	06/26/2008	P
00641	Lone Oak Rd	0.65	Dead End	32-650 Mountain Hill Rd	210	06/06/2005	P
00642	Spring Rd	1.90	32-656 Bremo Rd	32-655 West Bottom Rd	170	06/01/2005	P
00643	Transco Rd	0.40	32-637 Antioch Rd	32-679 Center B Rd	270	07/10/2008	P
00643	Transco Rd	1.50	32-679 Center B Rd	32-620 Rolling Rd	250	07/10/2008	P
00644	Friendship Rd	0.90	US 15 S, James Madison Hwy	US 15 S MID	100	07/08/2008	P
00644	Salem Church Rd	0.35	US 15 N, James Madison Hwy	32-700 Wylock Lane	260	07/08/2008	P
00644	Salem Church Rd	1.35	32-700 Wylock Lane	32-616 Union Mills Rd	250	07/08/2008	P
00644		0.30	US 15 N MID	US 15 N, James Madison Hwy	4	07/08/2008	U
00645	Beals Lane	0.70	32-662 Dobby Creek Rd	SR 6, West River Rd	610	06/26/2008	P
00645	Beals Lane	0.86	Dead End	32-662 Dobby Creek Rd	170	06/26/2008	P

00646	Hardware Rd	1.38	32-687 N, Radicel Circle	SR 6, West River Rd	360	07/20/2005	P
00646	Hardware Rd	0.14	32-687 S, Radicel Circle	32-687 N, Radicel Circle	200	07/20/2005	P
00646	Hardware Rd	0.48	1.74 MN Dead End	32-687 S, Radicel Circle	120	07/20/2005	P
00646	Hardware Rd	1.74	Dead End	1.74 MN Dead End	90	07/20/2005	P
00647	Shiloh Church Rd	3.50	32-649 Central Plains Rd	32-640 Haden Martin Rd	130	07/10/2008	P
00648	Turner Rd	0.90	32-649 Central Plains Rd	32-647 Shiloh Church Rd	20	07/10/2008	U
00649	Central Plains Rd	0.36	32-673 Bethel Church Rd	US 15 James Madison Hwy	2400	2010	P
00649	Central Plains Rd	3.59	SR 6 West River Rd	32-673 Bethel Church Rd	1100	2010	P
00650	Mountain Hill Rd	1.72	32-641 Lone Oak Rd	SR 6, West River Rd	630	06/25/2008	P
00650	Mountain Hill Rd	2.40	32-640 Shores Rd	32-641 Lone Oak Rd	240	06/06/2005	P
00651	Thessalonias Rd	1.20	SR 6, West River Rd	Dead End	590	06/06/2005	P
00652	Academy Rd	1.67	32-654 Cloverdale Rd	US 15 James Madison Hwy	290	06/01/2005	P
00653	Three Chopt Rd	0.57	32-601 Venable Rd	US 250 Broad St Rd	380	07/17/2008	P
00653	Three Chopt Rd	1.80	Louisa County Line	32-681	320	07/17/2008	P
00653	Three Chopt Rd	0.03	32-681	32-601 Venable Rd	300	07/17/2008	P
00654	Cloverdale Rd	1.50	32-655, West Bottom Rd	32-652 Academy Rd	310	06/24/2008	P
00654	Cloverdale Rd	0.32	32-652 Academy Rd	32-694 Deer Lane	310	06/24/2008	P
00654	Cloverdale Rd	2.12	32-694 Deer Lane	32-656 Brema Rd	200	06/24/2008	P
00655	Glenarvon Rd	1.05	Dead End	32-656 Brema Rd	150	06/24/2008	P
00655	West Bottom Rd	0.70	32-654 Cloverdale Rd	US 15 James Madison Hwy	710	2010	P
00655	West Bottom Rd	0.90	32-642 Spring Rd	32-654 Cloverdale Rd	400	2010	P
00655	West Bottom Rd	1.30	32-656 Brema Rd	32-642 Spring Rd	240	2010	P
00656	Brema Rd	0.50	US 15 James Madison Hwy	32-657 Brema Bluff Rd	350	05/27/2005	P
00656	Brema Rd	1.90	32-657 Brema Bluff Rd	32-642 Spring Rd	250	06/24/2008	P
00656	Brema Rd	5.14	32-655, West Bottom Rd; Glenarvon Rd	32-624 S, Gale Hill Rd; Point of Fork Rd	240	06/24/2008	P
00656	Brema Rd	0.32	32-642 Spring Rd	32-655, West Bottom Rd; Glenarvon Rd	230	06/24/2008	P
00656	Brema Rd	0.44	32-624 N, Gale Hill Rd	SR 6 N, East River Rd	230	06/24/2008	P
00656	Bryants Ford Rd	0.70	SR 6 S, East River Rd	32-716 Anderson Lane	510	06/10/2005	P
00656	Bryants Ford Rd	0.35	32-716 Anderson Lane	Dead End	120	06/10/2005	P
00657	Brema Bluff Rd	1.00	32-656 Brema Rd	US 15 James Madison Hwy	180	06/26/2008	P
00657	Brema Bluff Rd	0.08	Dead End	32-656 Brema Rd	40	05/27/2005	P
00658	Lowfields Lane	0.12	Dead End	32-640 Shores Rd	40	06/26/2008	U
00659	Cedar Lane Rd	2.50	32-608 Wilmington Rd	32-630 Plain Dealing Rd	240	2010	P
00659	Cedar Lane Rd; Kent St	2.30	32-630 Plain Dealing Rd	32-601 E, Venable Rd	430	2010	P
00659	Kents Store Way	3.72	32-601 W, Venable Rd	Louisa County Line	880	2010	P
00659	Kents Store Way	0.08	32-601 E, Venable Rd	32-601 W, Venable Rd	740	2010	P
00659	Stage Junction Rd	0.23	SR 6 Saint James St	NCL Columbia	530	2010	P
00659	Stage Junction Rd	2.89	NCL Columbia	32-605 Shannon Hill Rd	460	2010	P
00659	Stage Junction Rd	3.08	32-605 Shannon Hill Rd	32-608 Wilmington Rd	340	2010	P
00660	Ruritan Lake Rd	0.14	32-619; Seleters Ford Rd	SR 53 Thomas Jefferson Pkwy	3100	07/10/2008	P
00660	Seleters Ford Rd	3.00	32-640 Haden Martin Rd	32-619 Ruritan Lake Rd	1700	07/10/2008	P
00661	Rescue Lane	0.10	32-632 Ridge Rd	US 15 James Madison Hwy	120	07/20/2005	P

00662	Dobby Creek Rd	1.70	32-645 Beals Lane	32-611 Paynes Landing Rd	130	07/20/2005	P
00663	Georges Mill Rd	0.35	32-678 Miles Jackson Rd	32-608 Rising Sun Rd	290	06/28/2005	P
00663	Georges Mill Rd	2.45	32-601; 32-1007	32-678 Miles Jackson Rd	220	06/28/2005	P
00664	Edd Ridge Lane	0.25	32-627 Zion Rd	Dead End	250	06/16/2005	P
00665	Grace Johnson Lane	0.10	32-653 Three Chopt Rd	US 250 Three Notch Rd	240	06/28/2005	P
00666	Magnolia Lane	0.15	32-657 Bremo Bluff Rd	Dead End	10	06/26/2008	P
00667	Old Columbia Rd	0.15	32-1101; 32-1108	Goochland County Line	400	06/08/2005	P
00667	Old Columbia Rd	0.05	SR 6; 32-690	32-1101; 32-1108	340	06/08/2005	P
00668	Cloverleaf Dr	0.30	Dead End	32-654 Cloverdale Rd	40	06/24/2008	P
00669	Kidds Dairy Rd	1.65	32-637 Antioch Rd	32-706 Aldridge Lane	370	07/19/2005	P
00669	Kidds Dairy Rd	3.19	32-706 Aldridge Lane	32-620 Rolling Rd	210	07/19/2005	P
00670	Prospect Lane	0.20	Dead End	32-676 Oliver Creek Rd	120	06/16/2005	P
00671	Cabel Lane	0.21	SR 6 E, West River Rd	32-612 Winnsville Dr	170	06/06/2005	P
00671	Gold Mine Rd	0.94	SR 6 W, West River Rd	0.94 ME SR 6	150	06/06/2004	P
00671	Gold Mine Rd	0.76	0.94 ME SR 6	32-672 Carys Creek Rd	80	06/06/2005	P
00671	Gold Mine Rd	1.50	32-672 Carys Creek Rd	SR 6 E, West River Rd	70	06/06/2005	P
00672	Carys Creek Rd	4.00	32-671 Gold Mine Rd	US 15 James Madison Hwy	20	06/24/2008	U
00673	Bethel Church Rd	0.38	32-649 Central Plains Rd	US 15 James Madison Hwy	540	06/06/2005	P
00674	Timber Rd	0.20	Goochland County Line	32-659 Stage Junction Rd	90	07/08/2008	U
00674	Timber Rd	0.20	Dead End	Goochland County Line	20	07/08/2008	U
00675	Canal St	0.05	SR 6 W, Main St	Dead End, Gap	80	06/26/2008	U
00675	Old Drivers Hill Rd	0.50	Dead End, Gap	SR 6 E, West River Rd	120	06/26/2008	P
00676	Diamond Rd	0.20	US 250 Richmond Rd	Louisa County Line	430	07/15/2008	P
00676	Oliver Creek Rd	0.20	32-670 Prospect Lane	US 250 Richmond Rd	1000	07/15/2008	P
00676	Oliver Creek Rd	1.50	32-692 Kathys Lane	32-670 Prospect Lane	550	07/15/2008	P
00676	Oliver Creek Rd	1.15	32-633 North Boston Rd	32-692 Kathys Lane	270	07/15/2008	P
00677	Old Fork Lane	0.60	Dead End	32-640 Shores Rd	47	06/26/2008	U
00678	Miles Jackson Rd	1.50	32-625 Oak Creek Rd	32-663 Georges Mill Rd	130	06/28/2005	P
00679	Center B Rd	0.30	Dead End	32-643 Transco Rd	7	07/10/2008	U
00680	Middle Fork Rd	1.20	32-639 Long Acre Rd	Dead End	40	07/19/2005	U
00681		0.02	32-601 Venable Rd	32-653 Three Chopt Rd	160	07/17/2008	P
00682	Little Mountain Rd	0.80	Dead End	32-649 Central Plains Rd	100	07/10/2008	P
00683	Rockfish Run Rd	0.75	Dead End	SR 6, West River Rd	150	06/26/2008	P
00684	Franklin Lane	0.70	Dead End	32-608 Rising Sun Rd	110	07/08/2008	P
00685	Colemans Lane	0.34	Dead End	32-659 Stage Junction Rd	80	07/07/2008	P
00686	Harris Lane	0.50	32-608 Rising Sun Rd	Dead End	130	07/08/2008	P
00687	Radical Circle	0.16	32-646 Hardware Rd	32-646 Hardware Rd	60	06/26/2008	U
00688	Hidden Valleys Rd	1.00	32-639 Long Acre Rd	Dead End	140	07/10/2008	P
00689	Edgecomb Rd	0.30	US 250 Richmond Rd	54-615, Louisa County Line	440	06/16/2005	P
00690	Columbia Rd	0.20	Cumberland County Line	SR 6; 32-667	580	2010	P
00692	Kathys Lane	0.45	Dead End	32-676 Oliver Creek Rd	80	07/15/2008	P
00693	Bluebird Lane	0.60	32-639 Long Acre Rd	Dead End	170	07/19/2005	P

00694	Deer Lane	0.15	32-654 Cloverdale Rd	32-715 Stag Rd	230	06/01/2005	P
00694	Deer Lane	0.67	32-715 Stag Rd	Dead End	140	06/01/2005	P
00695	Deer Lane	0.30	Dead End	US 15 James Madison Hwy	60	06/26/2008	P
00696	Deerfield Rd	0.45	Louisa County Line	54-626 Mallory Rd	140	07/17/2008	P
00696	Deerfield Rd	2.10	32-607 Bybee Rd	Louisa County Line	60	06/22/2005	P
00697	Cunningham Rd	0.63	SR 6 West River Rd	32-640 Cunningham Rd; Shores Rd	400	2010	P
00698	Memory Lane	0.30	Dead End	US 250; 32-627	140	06/16/2005	P
00699	Meeks Lane	0.35	Dead End	32-626 Jordan Store Rd	100	06/28/2005	P
00700	Wylock Lane	0.35	Dead End	32-644 Salem Church Rd	160	06/21/2005	P
00702	Pine Lane	0.27	Dead End	US 15 James Madison Hwy	110	06/06/2005	P
00703	Davis Lane	0.30	Dead End	32-624 Gravel Hill Rd	100	06/24/2008	P
00704	Paulette School Rd	0.15	32-649 Central Plains Rd	SR 6, West River Rd	350	06/06/2005	P
00705	Cohasset Circle	0.41	SR 6 W, West River Rd	SR 6 E, West River Rd	20	06/06/2005	P
00706	Aldridge Lane	0.75	32-669 Kidds Dairy Rd	Dead End	190	06/26/2008	P
00707	Southwinds Court	0.06	US 250 Richmond Rd	Dead End	60	06/16/2005	P
00708	Blue Ridge Dr	0.74	Dead End	US 250 Richmond Rd	460	07/15/2008	P
00709	Martin Lane	0.25	Dead End	32-600 South Boston Rd	100	07/10/2008	P
00710	New Fork Church Lane	0.30	Dead End	32-650 Mountain Hill Rd	40	06/26/2008	P
00711	Troy Woods Court	0.20	32-600 North Boston Rd	Dead End	100	06/16/2005	P
00712	Fernclyff Farms Lane	0.55	32-659 Kents Store Way	Dead End	140	06/28/2005	P
00713	Bowles Town Lane	0.30	Dead End	US 15 James Madison Hwy	49	06/26/2008	P
00714	Union Church Rd	0.15	Dead End	32-640 Shores Rd	60	06/26/2008	U
00715	Stag Rd	0.15	32-694 Deer Lane	Dead End	70	06/24/2008	U
00716	Anderson Lane	0.15	Dead End	32-656 Bryants Ford Rd	40	06/24/2008	U
00725	Buck Ridge Rd	0.27	Cul-de-Sac	32-708 Blue Ridge Dr	40	07/15/2008	P
00747	Two County Lane	0.10	US 250 Richmond Rd	Louisa County Line	80	07/17/2008	U
00759	Sunnyfield Lane	0.60	Albemarle County Line	US 250 Richmond Rd	130	07/15/2008	P
00759	White Hill Rd	0.60	US 250 Richmond Rd	Dead End	90	07/15/2008	U
00761	Branch Rd	0.10	32-680 Middle Fork Rd	32-619 Ruritan Lake Rd	590	07/10/2008	P
00761	Branch Rd	4.00	32-620 S, Rolling Rd	32-680 Middle Fork Rd	480	07/10/2008	P
00761	Briery Creek Rd	1.00	Albemarle County Line; 02-761	32-620 N, Rolling Rd	180	07/10/2008	P
00773	Pat Dennis Rd	0.30	Albemarle County Line; 02-773	32-637 W, Spring Rd	770	06/26/2008	P
00773	The Cross Rd	0.85	32-637 E, Antioch Rd	SR 6, West River Rd	540	06/26/2008	P
00795	Zion Park Rd	0.04	Dead End	Fluvanna County Line	600	04/23/2007	P
00799	Beaverdam Rd	1.80	US 250 Richmond Rd	Albemarle County Line	670	07/15/2008	P
01001	Main St	0.09	32-1003 Court Square	32-1002 Palmyra Way	380	06/02/2005	P
01001	Main St	0.19	US 15 S, James Madison Hwy	32-1003 Court Square	380	2010	P
01001	Main St	0.17	32-1002 Palmyra Way	US 15 N, James Madison Hwy	190	05/27/2005	P
01002	Palmyra Way	0.05	32-1001 Main St	US 15; 32-1005	270	06/02/2005	P
01003	Court Square	0.06	32-1001 Main St	US 15 James Madison Hwy	190	2010	P
01004	Stone Jail St	0.05	32-1001 Main St	32-1003 Court Square	230	05/27/2005	P
01005	Church St	0.10	US 15; 32-1002	Dead End	10	07/08/2008	U

01006	Saints Rest Lane	0.20	32-601 Courthouse Rd	Dead End	20	07/08/2008	U
01007	Stoneleigh Rd	0.80	US 15 James Madison Hwy	32-601 Courthouse Rd; 32-663 Georges	70	07/08/2008	U
01010	Stage Coach Hills Rd	0.08	SR 53 Thomas Jefferson Parkway	32-1011 Stage Coach Hills Rd; Cedar Hill	260	07/25/2005	P
01011	Cedar Hill Rd	0.15	32-1012 W, Orchard Park Rd	32-1010 Stage Coach Hills Rd	100	07/25/2005	P
01011	Stage Coach Hills Rd	0.37	32-1010 Stage Coach Hills Rd	32-1012 E, Orchard Park Rd	240	07/25/2005	P
01011	Stage Coach Hills Rd	0.02	Dead End	32-1012 W, Orchard Park Rd	60	07/25/2005	P
01011	Stage Coach Hills Rd	0.12	32-1012 E, Orchard Park Rd	Dead End	20	07/25/2005	P
01012	Orchard Park Rd	0.26	32-1011 W, Stage Coach Hills Rd	32-1011 E, Cedar Hill Rd; Stage Coach H	40	07/15/2008	P
01015	Turkey Sag Rd	0.16	SR 53 Thomas Jefferson Parkway	Dead End	7500	07/10/2008	P
01016	Lakespur Rd	0.37	Cul-de-Sac	32-633 North Boston Rd	0		P
01017	Indigo Ln	0.49	Cul-de-Sac	32-1016 Lakespur Rd	0		P
01017	Indigo Ln	0.15	32-1016 Lakespur Rd	Cul-de-Sac	0		P
01018	Parteidge Berry Ln	0.10	32-1017 Indigo Ln	Cul-de-Sac	0		P
01019	Trillium Ln	0.15	Cul-de-Sac	32-1017 Indigo Ln	0		P
01020	Fair Oaks Drive	0.56	Dead End	32-619 Ruritan Lake Rd	100	07/25/2005	P
01023	Industrial Way	0.28	32-631 Troy Rd	Cul-de-Sac	610	07/15/2008	P
01024	Better Living Dr	0.71	32-1023 Industrial Way	US 250 Highland Turnpike	0		P
01030	Fieldstone Dr	0.18	32-1033; 32-1034	US 250; 32-707	320	06/21/2005	P
01030	Fieldstone Dr	0.21	32-1031 Autumn Ridge Dr; Willow Dr	32-1033; 32-1034	230	06/21/2005	P
01030	Fieldstone Dr	0.40	Cul-de-Sac	32-1031 Autumn Ridge Dr; Willow Dr	70	06/21/2005	P
01031	Autumn Ridge Dr	0.12	32-1030 Fieldstone Dr	32-1032 Pembroke Ct	110	06/21/2005	P
01031	Autumn Ridge Dr	0.17	32-1032 Pembroke Ct	Cul-de-Sac	60	06/21/2005	P
01031	Willow Dr	0.28	Cul-de-Sac	32-1030 Fieldstone Dr	120	06/21/2005	P
01032	Pembroke Ct	0.04	32-1031 Autumn Ridge Dr	Cul-de-Sac	40	06/21/2005	P
01033	Deer Crossing Lane	0.15	32-1030 Fieldstone Dr	Cul-de-Sac	50	07/25/2005	P
01034	Spring Meadow Lane	0.28	Cul-de-Sac	32-1030; 32-1033	120	07/15/2008	P
01035	Pine Ridge Court	0.04	32-1030 Fieldstone Dr	Dead End	40	07/15/2008	P
01036	Tall Oaks Court	0.05	Dead End	32-1031 Willow Dr	50	07/15/2008	P
01037	Abby Rd	0.39	32-600 South Boston Rd	Cul-de-Sac	0		P
01038	Justin Drive	0.51	32-1037 Abby Rd	32-1046 Sydney Way	0		P
01039	Julie Dr	0.04	Cul-de-Sac	32-1038 Justin Dr	0		P
01040	Broken Island Rd	1.68	32-600 Boston Rd South	Dead End	350	07/15/2008	P
01041	Honeysuckle Court	0.06	Dead End	32-1040 Broken Island Rd	40	07/15/2008	P
01042	Whispering Pines Lane	0.12	Cul-de-Sac	32-1040 Broken Island Rd	70	07/15/2008	P
01043	Queen Annes Court	0.05	Dead End	32-1042 Whispering Pines Lane	30	07/15/2008	P
01044	Blue Bell Lane	0.07	Dead End	32-1040 Broken Island Rd	20	07/15/2008	P
01045	Redbud Court	0.04	Dead End	32-1040 Broken Island Rd	20	07/15/2008	P
01046	Sydney Way	0.13	Cul-de-Sac	32-1038 Justin Dr	0		P
01050	Fox Hollow Lane	1.18	Cul-de-Sac	SR 53 Thomas Jefferson Pkwy	270	07/10/2008	P
01051	Fox Trot Lane	0.06	Cul-de-Sac	32-1050 Fox Hollow Lane	70	07/10/2008	P
01052	Fox Chase Lane	0.08	32-1050 Fox Hollow Lane	Cul-de-Sac	45	07/10/2008	P
01053	Fox Hunt Trail	0.11	Cul-de-Sac	32-1050 Fox Hollow Lane	50	07/10/2008	P

01054	Old Ridge Lane	0.10	32-1050 Fox Hollow Lane	Cul-de-Sac	70	07/10/2008	P
01060	Glen Circle	0.53	Glen Circle	US 250 Richmond Rd	0		P
01065	Olive Ridge Lane	0.48	Cul-de-Sac	32-676 Oliver Creek Rd	0		P
01070	Antioch Springs Lane	0.50	Cul-de-Sac	32-761 Branch Rd	0		P
01071	Glebe Lane	0.55	Cul-de-Sac	32-1070	0		P
01072	Fallen Oak Way	0.11	32-1070	Cul-de-Sac	0		P
01073	Blackberry Court	0.09	32-1070	Cul-de-Sac	0		P
01084	Pelham Drive	0.12	Louisa County Line; 54-1084	Cul-de-Sac	0		P
01101	Cameron St	0.15	32-667; 32-1108	32-1104 Washington St; Gap	50	06/08/2005	P
01101	Tammany St	0.06	32-1109 Tammany St; Gap	32-1103 Rivanna St	20	06/24/2008	U
01102	Fayette St	0.05	32-1105, K St	32-1104 Washington St	60	06/24/2008	U
01102	Fayette St	0.20	32-659 NCL Columbia	32-1105, K St	40	06/24/2008	U
01102	Fayette St	0.11	32-1104 Washington St	32-1108 Saint Patrick St	30	06/24/2008	U
01102	Fayette St	0.06	32-1103 Rivanna St	32-659 NCL Columbia	20	06/24/2008	U
01102	Fayette St	0.06	32-1106 Andrew St	32-1103 Rivanna St	6	06/24/2008	U
01103	Rivanna St	0.09	SR 6 Saint James St	32-1101 Tammany St	20	06/24/2008	U
01103	Rivanna St	0.09	32-1101 Tammany St	32-1102 Fayette St	10	06/24/2008	U
01104	Washington St	0.05	SR 6 Saint James St	32-1101 Cameron St	170	06/08/2005	P
01104	Washington St	0.08	32-1101 Cameron St	32-1102 Fayette St	50	06/08/2005	P
01105	K St	0.07	Dead End	32-1102 Fayette St	20	06/24/2008	U
01106	Andrew St	0.16	SR 6 Saint James St	32-1102 Fayette St	10	06/24/2008	U
01107	Leigh St	0.10	Dead End	32-667; 37-667	90	06/24/2008	P
01108	Saint Patrick St	0.07	32-667 Old Columbia Rd; 32-1101	32-1102 Fayette St	30	06/24/2008	U
01109	Tammany St	0.05	SR 6 Saint James St	32-1101 Tammany St	30	05/24/2008	P
01301	Bird St	0.01	Dead End	SR 6 Canal St	30	07/25/2005	P
01302	Hardware Hills Circle	0.29	32-622 S, Ridge Spring Rd	32-622 N, Ridge Spring Rd	130	07/19/2005	P
09143		0.11	32-649 E, Central Plains Rd	32-649 W, Central Plains Rd	870	08/21/2008	P
09146		0.07	Fork Union Elem Sch	US 15 James Madison Hwy	180	06/24/2008	P
09147		0.01	32-649 Central Plains Rd	0.01 MN 32-649 Central Plains Rd	880	08/21/2008	P
09147		0.14	0.01 MN 32-649 Central Plains Rd	0.15 MN 32-649 Central Plains Rd	410	08/21/2008	P
09147		0.02	0.30 MN 32-649 Central Plains Rd	Fluvanna High Sch	410	08/21/2008	P
09147		0.15	0.15 MN 32-649 Central Plains Rd	0.30 MN 32-649 Central Plains Rd	270	08/21/2008	P
09147		0.07	Fluvanna High Sch	32-649 Central Plains Rd	270	08/21/2008	P
09148		0.07	32-608 Wilmington Rd	Columbia Sch	130	08/21/2008	P
09149		0.14	US 15 W, James Madison Hwy	US 15 E, James Madison Hwy	1000	08/21/2008	P
09150		0.12	US 15 James Madison Hwy	Palmyra Elem Sch	120	08/21/2008	P
09447		0.04	32-697 Cunningham Rd	Cunningham Sch	200	08/21/2008	P

297.99



Denotes Roads Included in the Current Secondary Six Year Plan

TAB 6
UNPAVED ROADS

FLUVANNA COUNTY ROADS

Route Number	Route Alias	Link Length	Start Label	End Label	AADT	Data Date	P or U
00602	Greenwood Circle	0.33	32-605 S, Shannon Hill Rd	0.33 MN 32-605 Shannon Hill Rd	30	07/08/2008	U
00602	Greenwood Circle	0.02	0.33 MN 32-605 Shannon Hill Rd	32-605 N, Shannon Hill Rd	20	07/08/2008	U
00604	Covered Bridge Rd	0.60	Dead End	32-610 Community House Rd	9	07/17/2008	U
00606	Hells Bend Rd	1.90	32-609 Hells Bend Rd	32-608 Wilmington Rd	50	07/09/2008	U
00606	Rivanna Mills Rd	0.35	Dead End; Gap	32-609 Hells Bend Rd	30	06/24/2008	U
00609	Hells Bend Rd	3.40	32-606 Hells Bend Rd; Rivanna Mills Rd	3.40 MN 32-606	20	06/24/2008	U
00621	Lantre Lane	0.40	Dead End	32-611 Paynes Landing Rd	50	06/26/2008	U
00624	Holmhead Circle	0.20	SR 6 E, East River Rd	SR 6 MID	30	06/24/2008	U
00635	Cannery Lane	0.52	Dead End	US 15 James Madison Hwy	75	03/30/2011	U
00636	Garden Lane	0.95	SR 53 Thomas Jefferson Pkwy	Dead End	410	07/10/2008	U
00644		0.30	US 15 N MID	US 15 N, James Madison Hwy	4	07/08/2008	U
00648	Turner Rd	0.90	32-649 Central Plains Rd	32-647 Shiloh Church Rd	20	07/10/2008	U
00658	Lowfields Lane	0.12	Dead End	32-640 Shores Rd	40	06/26/2008	U
00672	Carys Creek Rd	4.00	32-671 Gold Mine Rd	US 15 James Madison Hwy	20	06/24/2008	U
00674	Timber Rd	0.20	Goochland County Line	32-659 Stage Junction Rd	90	07/08/2008	U
00674	Timber Rd	0.20	Dead End	Goochland County Line	20	07/08/2008	U
00675	Canal St	0.05	SR 6 W, Main St	Dead End, Gap	80	06/26/2008	U
00677	Old Fork Lane	0.60	Dead End	32-640 Shores Rd	47	06/26/2008	U
00679	Center B Rd	0.30	Dead End	32-643 Transco Rd	7	07/10/2008	U
00680	Middle Fork Rd	1.20	32-639 Long Acre Rd	Dead End	40	07/19/2005	U
00687	Radical Circle	0.16	32-646 Hardware Rd	32-646 Hardware Rd	60	06/26/2008	U
00714	Union Church Rd	0.15	Dead End	32-640 Shores Rd	60	06/26/2008	U
00715	Stag Rd	0.15	32-694 Deer Lane	Dead End	70	06/24/2008	U
00716	Anderson Lane	0.15	Dead End	32-656 Bryants Ford Rd	40	06/24/2008	U
00747	Two County Lane	0.10	US 250 Richmond Rd	Louisa County Line	80	07/17/2008	U
00759	White Hill Rd	0.60	US 250 Richmond Rd	Dead End	90	07/15/2008	U
01005	Church St	0.10	US 15; 32-1002	Dead End	10	07/08/2008	U
01006	Saints Rest Lane	0.20	32-601 Courthouse Rd	Dead End	20	07/08/2008	U
01007	Stoneleigh Rd	0.80	US 15 James Madison Hwy	32-601 Courthouse Rd; 32-663 Georges	70	07/08/2008	U
01101	Tammany St	0.06	32-1109 Tammany St; Gap	32-1103 Rivanna St	20	06/24/2008	U
01102	Fayette St	0.05	32-1105, K St	32-1104 Washington St	60	06/24/2008	U
01102	Fayette St	0.20	32-659 NCL Columbia	32-1105, K St	40	06/24/2008	U
01102	Fayette St	0.11	32-1104 Washington St	32-1108 Saint Patrick St	30	06/24/2008	U
01102	Fayette St	0.06	32-1103 Rivanna St	32-659 NCL Columbia	20	06/24/2008	U
01102	Fayette St	0.06	32-1106 Andrew St	32-1103 Rivanna St	6	06/24/2008	U

01103	Rivanna St	0.09	SR 6 Saint James St	32-1101 Tammany St	20	06/24/2008	U
01103	Rivanna St	0.09	32-1101 Tammany St	32-1102 Fayette St	10	06/24/2008	U
01105	K St	0.07	Dead End	32-1102 Fayette St	20	06/24/2008	U
01106	Andrew St	0.16	SR 6 Saint James St	32-1102 Fayette St	10	06/24/2008	U
01108	Saint Patrick St	0.07	32-667 Old Columbia Rd; 32-1101	32-1102 Fayette St	30	06/24/2008	U
		19.97					



Denotes Roads Included in the Current Secondary Six Year Plan

TAB 7

UNPAVED ROADS WITH 50 VPD OR GREATER

FLUVANNA COUNTY SECONDARY UNPAVED ROADS WITH 50 VPD OR GREATER

Route Number	Route Alias	Link Length	Start Label	End Label	AADT	Data Date	P or U
00636	Garden Lane	0.95	SR 53 Thomas Jefferson Pkwy	Dead End	410	07/10/2008	U
00674	Timber Rd	0.20	Goochland County Line	32-659 Stage Junction Rd	90	07/08/2008	U
00759	White Hill Rd	0.60	US 250 Richmond Rd	Dead End	90	07/15/2008	U
00675	Canal St	0.05	SR 6 W, Main St	Dead End, Gap	80	06/26/2008	U
00747	Two County Lane	0.10	US 250 Richmond Rd	Louisa County Line	80	07/17/2008	U
00635	Cannery Lane	0.52	Dead End	US 15 James Madison Hwy	75	03/30/2011	U
00715	Stag Rd	0.15	32-694 Deer Lane	Dead End	70	06/24/2008	U
01007	Stoneleigh Rd	0.80	US 15 James Madison Hwy	32-601 Courthouse Rd; 32-663 Georges Mill Rd	70	07/08/2008	U
00687	Radical Circle	0.16	32-646 Hardware Rd	32-646 Hardware Rd	60	06/26/2008	U
00714	Union Church Rd	0.15	Dead End	32-640 Shores Rd	60	06/26/2008	U
01102	Fayette St	0.05	32-1105, K St	32-1104 Washington St	60	06/24/2008	U
00606	Hells Bend Rd	1.90	32-609 Hells Bend Rd	32-608 Wilmington Rd	50	07/09/2008	U
00621	Lantre Lane	0.40	Dead End	32-611 Paynes Landing Rd	50	06/26/2008	U
		6.03					



Denotes Roads Included in the Current Secondary Six Year Plan

TAB 8

FEDERALLY QUALIFYING SECONDARY ROADS

FLUVANNA COUNTY FEDERALLY ELIGIBLE SECONDARY ROADS

Route Number	Route Alias	Link Length	Start Label	End Label	AADT	Data Date	Status
00600	South Boston Rd	1.60	32-618 Lake Monticello Rd	32-616 Union Mills Rd	6400	2010	PF
00600	South Boston Rd	3.10	SR 53 Jefferson Pkwy	32-618 Lake Monticello Rd	4800	2010	PF
00601	Courthouse Rd	0.55	US 15 James Madison Hwy	32-663; 32-1007	1300	2010	PF
00601	Courthouse Rd	0.60	32-615 Carysbrook Rd	32-608 Rising Sun Rd; Wilmington Rd	1200	2010	PF
00601	Courthouse Rd	3.06	32-663; 32-1007	32-615 Carysbrook Rd	710	2010	PF
00607	Bybee Rd	0.30	Louisa County Line West	32-613 Bybees Church Rd	1700	2010	PF
00612	Winnsville Dr	1.29	US 15 James Madison Hwy	SR 6 West River Rd	1300	2010	PF
00613	Bybees Church Rd	1.40	32-631 Hunters Lodge Rd; Dogwood Dr	32-607 Bybee Rd	1700	2010	PF
00613	Bybees Church Rd	0.60	32-630 Hollands Rd	32-631 Hunters Lodge Rd; Dogwood Dr	1400	2010	PF
00613	Bybees Church Rd	0.70	32-632 Ridge Rd	32-630 Hollands Rd	1100	2010	PF
00616	Union Mills Rd	4.50	Albermarle County Line	32-600 North Boston Rd; South Boston R	3900	2010	PF
00616	Union Mills Rd	2.30	32-600 North Boston Rd; South Boston Road	US 15 James Madison Hwy	2100	2010	PF
00618	Lake Monticello Rd	4.03	SR 53 Thomas Jefferson Pkwy	32-600 Boston Road South	3000	2010	PF
00620	Rolling Road South	4.60	32-639 Long Acre Rd	Albermarle County Line	1400	2010	PF
00620	Rolling Road South	2.72	SR 6, West River Rd	32-639 Long Acre Rd	930	2010	PF
00637	Poplar Spring Rd	0.30	32-773 Pat Dennis Rd	32-773 The Cross Rd	1200	2010	PF
00637	Antioch Rd	1.94	32-773 The Cross Rd	32-669 Kidds Dairy Rd	790	2010	PF
00637	Poplar Spring Rd	0.19	SR 6 Canal St	NCL Scottsville	770	2010	PF
00637	Poplar Spring Rd	1.21	NCL Scottsville	32-773 Pat Dennis Rd	700	2010	PF
00637	Antioch Rd	2.54	32-669 Kidds Dairy Rd	32-620 Rolling Rd	510	2010	PF
00655	West Bottom Rd	0.70	32-654 Cloverdale Rd	US 15 James Madison Hwy	710	2010	PF
00655	West Bottom Rd	0.90	32-642 Spring Rd	32-654 Cloverdale Rd	400	2010	PF
00659	Kents Store Way	3.72	32-601 W, Venable Rd	Louisa County Line	880	2010	PF
00659	Kents Store Way	0.08	32-601 E, Venable Rd	32-601 W, Venable Rd	740	2010	PF
00659	Stage Junction Rd	0.23	SR 6 Saint James St	NCL Columbia	530	2010	PF
00659	Cedar Lane Rd; Kent St	2.30	32-630 Plain Dealing Rd	32-601 E, Venable Rd	430	2010	PF
00659	Cedar Lane Rd	2.50	32-608 Wilmington Rd	32-630 Plain Dealing Rd	240	2010	PF
00690	Columbia Rd	0.20	Cumberland County Line	SR 6; 32-667	580	2010	PF
01001	Main St	0.19	US 15 S, James Madison Hwy	32-1003 Court Square	380	2010	PF
		48.35					



Denotes Roads Included in the Secondary Current Six Year Plan

TAB 9

PROJECTS TO ADD TO SECONDARY SIX YEAR PLAN

FLUVANNA COUNTY
PROJECT RECOMMENDATIONS TO ADD
TO
SECONDARY SIX YEAR PLAN
IN 2012 UPDATE

Route 715, Stag Road, grade drain and stabilize existing unpaved road using the rural rustic method. The current traffic count is 70 VPD 6/24/2008. The proposed improvement would be from Route 694 Deer Lane to the End of State Maintenance for a total distance of 0.15 mile.

Route 606, Hells Bend Road, grade drain and stabilize existing unpaved road using the rural rustic method. The current traffic count is 50 VPD 7/09/2008. The proposed improvement would be from Route 608 Wilmington Road to Route 609 Hells Bend Road for a total distance of 1.90 miles. This project was dropped from the Secondary Six Year Plan in a previous update.

TAB 10

**PROJECTS TO CONSIDER AT FUTURE UPDATES AS FUNDING
ALLOWS**

FLUVANNA COUNTY - FUTURE SECONDARY PROJECT LIST AS FUNDING ALLOWS (2012-2018)

ROUTE	NAME	FROM	TO	LENGTH / MI	T.C.	DESCRIPTION	COMMENT
*629	DEEP CREEK ROAD	0.08 ME RTE 631	0.28 ME RTE 631	0.20	160 VPD 7/17/2008	BRIDGE AND APPR. OVER MIDDLE FORK KENTS BRANCH	SUFF. RATING 21.1 POSTED 11 TON UPC 59213
*639	LONG ACRE ROAD	1.15 MW RTE 640	1.35 MW RTE 640	0.20	440 VPD 7/10/2008	BRIDGE AND APPR. OVER SOUTH FORK CUNNINGHAM CREEK	SUFF. RATING 48.1 POSTED 15 TON UPC 51924
652	ACADEMY ROAD	0.66 ME RTE 15	0.86 ME RTE 15	0.20	290 VPD 6/01/2005	BRIDGE AND APPROACH OVER NORTH CREEK	SUFF. RATING 44.3 POSTED 12 TON
*759	WHITE HALL ROAD	0.20 MN RTE 250	0.40 MN RTE 250	0.20	90 VPD 7/15/2008	BRIDGE AND APPROACH OVER MECHUNK CREEK	SUFF. RATING 40.7 POSTED 12 TON UPC 59212
*600	PAYNES MILL ROAD	RTE 250	RTE 633	2.73	1100 VPD 2009	MINOR WIDENING	UPC 90429
*633	NORTH BOSTON ROAD	RTE 600	RTE 631	1.98	1500 VPD 7/15/2008	MINOR WIDENING	UPC 90430
*600	PAYNES MILL ROAD	RTE 633	RTE 616	1.03	750 VPD 7/15/2008	MINOR WIDENING	UPC 90431
*600	SOUTH BOSTON ROAD	RTE 616	R. ELLIS HANNUM BRIDGE	1.37	6300 VPD 2009	MINOR WIDENING	UPC 90432
*631	TROY ROAD	RTE 250	RTE 15	2.72	1500 VPD 2009	MINOR WIDENING	UPC 90433
*606	HELLS BEND ROAD	RTE 608	RTE 609	1.90	50 VPD 7/09/2008	PAVE DIRT ROAD	UPC 8249
*759	WHITE HALL ROAD	RTE 250	END OF STATE MAINTENANCE	0.60	90 VPD 7/15/2008	PAVE DIRT ROAD	UPC 59212
*1007	STONELEIGH ROAD	RTE 15	RTE 601	0.68	70 VPD 7/08/2008	PAVE DIRT ROAD	UPC 18031

This list of projects is intended to be a permanent record of projects dropped from the official Secondary Six Year Plan due to budget constraints and potential future projects to be added back to the plan when funding allows. Those priorities marked with an asterisk represent projects that were removed from the Secondary Six Year Plan with previous updates.

TAB 11

UNPAVED ROAD IMPROVEMENT OPTIONS

Unpaved Road Improvement Program Options

	Unpaved Road	Pave-In-Place	Rural Rustic Road
Roadway Status	The road must already be a state maintained road in the secondary system of state highways. These programs do not apply to the addition and improvement of roads that are privately maintained.		
Traffic Volume VPD = vehicles per day Limitations are based on funding (see below).	50 vpd minimum for unpaved road funds, otherwise no minimum for normal secondary construction funding.	less than 750 vpd	less than 1500 vpd
County Government Action and Funding	Project must be in the County's Secondary Six-Year Plan (SSYP) of improvements.	Project must be in the County's Secondary Six-Year Plan (SSYP) of improvements.	Project must be in the County's Secondary Six-Year Plan (SSYP) of improvements. Board must also request the Rural Rustic Road Program be used, by passing a special resolution declaring the road a "Rural Rustic Road."
Land Use Growth Factor	No restrictions.	No restrictions.	The County Board indicates growth and traffic generated by the land are not expected to increase significantly over the next 10 years.
Safety	Safety factors are addressed as part of the project.	Safety factors are addressed as part of the project.	Specific identified safety issues that cannot be addresses through signing should be corrected.
Alignment	Reconstruct as necessary to improve alignment and grade.	Minor changes in alignment may be necessary to address issues.	Ideally, a candidate road can be paved without alignment improvements. For higher traffic volume roads (>400 VPD), 18 foot pavement is desirable and some typical section improvements may be necessary.
Drainage	Roadway drainage will be improved, if needed.	Roadway drainage will be improved, if needed.	Existing drainage provisions should be sufficient with minimal improvement. Improvements should be made as necessary to ensure positive drainage.
Right of Way	Abutting property owners will need to provide additional right of way, normally 50 feet in width.	Paving may be done within the existing right of way, but abutting property owners are normally expected to donate additional right-of-way for spot widening, if necessary for safety.	Paving may be done within the existing right of way, which may be a minimum of 30 feet prescriptive R/W.

TAB 12

CODE OF VA. SECTION 33.1-70.01 –SIX YR. PLAN/BUDGET PROCESS

§ 33.1-70.01. Annual meeting with county officers; six-year plan for secondary highways; certain reimbursements required.

The governing body of each county in the secondary system may, jointly with the representatives of the Department of Transportation as designated by the Commissioner of Highways, prepare a six-year plan for the improvements to the secondary highway system in that county. Each such six-year plan shall be based upon the best estimate of funds to be available to the county for expenditure in the six-year period on the secondary highway system. Each such plan shall list the proposed improvements, together with an estimated cost of each project so listed. Following the preparation of the plan, the board of supervisors or other governing body shall conduct a public hearing after publishing notice in a newspaper published in or having general circulation in the county once a week for two successive weeks, and posting notice of the proposed hearing at the front door of the courthouse of such county 10 days before such meeting. At the public hearings, which shall be conducted jointly by the board of supervisors and the representative of the Department of Transportation, the entire six-year plan shall be discussed with the citizens of the county and their views considered. Following such discussion, the governing body, together with the representative of the Department of Transportation, shall finalize and officially adopt the six-year plan which shall then be considered the official plan of the county.

At least once in each calendar year representatives of the Department of Transportation in charge of the secondary system of highways in each county, or some representative of the Department designated by the Commissioner of Highways, shall meet with the governing body of each county in a regular or special meeting of such governing body for the purpose of preparing a budget for the expenditure of improvement funds for the next fiscal year. The representative of the Department of Transportation shall furnish the governing body with an updated estimate of funds and the board and the representative of the Department of Transportation shall jointly prepare the list of projects to be carried out in that fiscal year taken from the six-year plan by order of priority, and following generally the policies of the Commonwealth Transportation Board in regard to the statewide secondary highway system improvements. Such list of priorities shall then be presented at a public hearing duly advertised in accordance with the procedure hereinbefore outlined, and comments of citizens shall be obtained and considered. Following this public hearing, the board, with the concurrence of the representative of the Department of Transportation, shall adopt, as official, a priority program for the ensuing year, and the Department of Transportation shall include such listed projects in its secondary highways budget for the county for that year.

At least once every two years, following the adoption of the original six-year plan, the governing body of each county, together with the representative of the Department of Transportation, shall update the six-year plan of such county by adding to it and extending it as necessary so as to maintain it as a plan encompassing six years. Whenever additional funds for secondary highway purposes become available, the governing body may request a revision in such six-year plan in order that such plan be amended to provide for the expenditure of such additional funds. Such additions and extensions to each six-year plan shall be prepared in the same manner and following the same procedures as outlined herein for its initial preparation. Where the governing body and the representative of the Department of Transportation fail to agree upon a priority program, the governing body may appeal to the Commissioner of Highways. The Commissioner

shall consider all proposed priorities and render a decision establishing a priority program based upon a consideration by the Commissioner of the welfare and safety of county citizens. Such decision shall be binding.

Nothing in this section shall preclude a governing body, with the concurrence of the representative of the Department of Transportation, from combining the public hearing required for revision of a six-year plan with the public hearing required for review of the list of priorities, provided that notice of such combined hearing is published in accordance with procedures provided in this section.

All such six-year plans shall consider all existing highways in the secondary highway system, including those in the towns located in the county that are maintained as a part of the state secondary highway system, and shall be made a public document.

If any county cancels any highway construction or improvement project included in its six-year plan after the location and design for the project has been approved, such county shall reimburse the Department of Transportation the net amount of all funds expended by the Department of Transportation for planning, engineering, right-of-way acquisition, demolition, relocation, and construction between the date on which project development was initiated and the date of cancellation. To the extent that funds from secondary road allocations pursuant to § 33.1-23.4 have been expended to pay for a highway construction or improvement project, all revenues generated from a reimbursement by the county shall be deposited into that same county's secondary allocation. The Commissioner of Highways may waive all or any portion of such reimbursement at its discretion.

The provisions of this section shall not apply in instances where less than 100 percent of the right-of-way is available for donation for unpaved road improvements.

For purposes of this section, "cancellation" means complete elimination of a highway construction or improvement project from the six-year plan.

(Code 1950, § 33.1-70; 1970, c. 322; 1977, c. 578; 1979, c. 64; 1981, c. 240; 1993, c. 802; 2001, cc. 105, 130; 2005, c. 645; 2011, cc. 434, 493.)

TAB 13

BLANK PETITION

TAB 14

CONTACT INFORMATION

If you desire any more information in reference to the secondary system six-year program please feel free to contact the following VDOT personnel:

Brent Sprinkel, P. E.
District Preliminary Engineering Manager

1601 Orange Road
Culpeper, Virginia 22701

Phone: 1-540-829-7500

Or

David Crim
Residency Administrator

701 VDOT Way
Charlottesville, Virginia 22911

Phone: 1-434-422-9373

TAB 15

**GENERAL HIGHWAY MAP PROJECTS PRIORITIZED BY NUMBER
(PLEASE SEE MAP)**

Public Works Department Update
DEQ Discharge Violation Notices

DEQ: Action Items for Permits, Inspections and Settling Ponds

Permit Number 0057606, Omohundro Well Plant:

4 Notices of Warning: No response from Public Works Director

Notice of Violation: No Response from the Public Works Director

Action: Permits are now being advertised. Water plant will be working under an expired permit until after the Public Comments period is complete.

Permit Number 0057606, Omohundro Well Plant: Permit Requirement - Water Balance Procedure for Lagoon Integrity with 12 month testing. No DEQ Records of procedures being done (2008, see Lisa Kelley Letter from June 6, 2011).

Corrective Action and Verification of Action - No record of compliance.

Current Action: Contacted Ms. Kelley. Allowing Fluvanna to start corrective actions after permitting is complete.

Permit Number 0089559, Morris Well Plant:

4 Notices of Warning: No response from Public Works Director

Notice of Violation: No Response from the Public Works Director

Action: Permits are now being advertised. Water plant will be working under an expired permit until after the Public Comments period is complete.

Solid Waste Permit No.429, Closed County Landfill

Letter Dated March 12, 2012: Follow up to *Area of Concern Letter* (October 28, 2012)

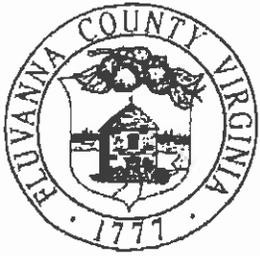
Compliance with Area of Concern Letter: No Response and No Action Taken by Public Works Director

Current Action: Had the Closed Landfill re-inspected to determine deficiencies, Creating action plan to address deficiency and continued compliance. Drafting an addendum to plan that allows vegetative burning to occur. Staff will be creating Standard Operating Procedures to insure ongoing compliance. Staff has placed facility on a mowing schedule to address issue number 1.

Public Works, Facilities and Recreation Action Items

- The two Frontline Supervisors for Building and Grounds/Facilities are reporting to me daily. The Public Works/Facilities and Project Manager meet weekly on Friday morning at 7am to discuss end of the week accomplishments and set following weeks schedule for staff.
- Empowered the Project Manager to carry out some management functions during times when I am either unreachable or unavailable. He will also be spearheading efforts to re-organize the vehicle pool.
- Required Frontline Supervisors to draft an inventory of small equipment that is being used. All unused and salvage items will be sent to a central location for inclusion in a County auction or used for replacement in other Departments with older equipment, furniture and other miscellaneous needs. Currently Public works has three known vehicles that are not being utilized. Those figures do not include the Public Works Director vehicle or the Facilities Director vehicle. There are many storage areas where the County has old furniture, industrial kitchen equipment, etc.
- Tasked Aaron with the Recreation Department with attending weekly meetings with me on Thursday mornings to insure continuity of service, and in some cases improvement of services to them by Public Works.
- Tasked Recreation Department to provide a Master List of Events to provide more efficient coordination between Recreation and Public Works Personnel

- Tasked Public Works with mowing Closed Landfill per DEQ Directive. DEQ performed a second site review at our request to determine what maintenance items Fluvanna County will need to perform to comply with the Closure Procedures.
- Tasked Public Works personnel with removing household and contractor debris from the Wood Waste Open Burn Area.
- Tasked Public Works personnel with providing cleanup and other support for June 23rd BBQ, Bands & Brews Event. We have asked for volunteers to work the event. Three staff members will be present for that purpose.
- Creating and assessing the management guidelines and Standard Operating Procedures for the Public Works/Facilities Department. We will be developing SOP's for the care of the closed Landfill. These documents are needed to help with training and daily operational assessment.
- Creating a new MSDS Master Book with smaller MSDS books for all the buildings.
- Creating an assessment of current positions within the Public Works, Facilities and Recreational Departments to present to the new County Administrator that I feel will eliminate inter-departmental fighting over resources and time issues.



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 FAX (434) 591-1911 www.co.fluvanna.va.us

Memo

To: Shaun Kenney, Fluvanna County Board of Supervisors
From: Bobby Popowicz, Director of Economic Development
Date: 03/22/ 2012

I have been contacted by Mr. Steve Headrick with the Harrisonburg District Office of the Department of Environmental Quality. We are currently in violation of being non-responsive for several permitting issues concerning our Wastewater Treatment facilities, Closed Landfill and Water Plant. The violations stem from several notices being sent about our permit applications not being turned in in a timely manner.

With the discharge permit in particular, we will not make the permitting deadline of March 31, 2012. DEQ has sent 3 Notices of Violation to the County Public Works Department about the permitting process and the deadline for submittals. Since we did not submit the permit application in time, Fluvanna County will be operating without a Discharge Permit until this violation is corrected. Disciplinary action will be taken by DEQ in the following manner.

- 1. They will issue the County a Consent Order. That order will spell out what the County has done and will do in the future to not be in violation, etc. This agreement will be reviewed by the State Water Control Board.**
- 2. A Civil Order will be issued for failure to apply, and operating without a permit. These two violations will also result in fines ranging in cost from \$1,300 to \$13,000 depending on the severity using criteria set up by the Commonwealth of Virginia.**
- 3. The State Water Control Board will then approve or disapprove the agreement at its next meeting following the resolution of an agreement between Fluvanna County and DEQ under the Consent Order.**

I will be taking corrective action to find quick resolution these violations. Unfortunately, I can find no records of the previously mentioned permit violations and notices in the Public Works Departmental files. DEQ has agreed to send me new applications, all the previous violation notices and give me assistance in getting the permits completed so we can get everything up to speed as soon as possible.

We have also scheduled two inspections...one for the old landfill and one for the sewer plant. We will be asking DEQ to inspect our water plant facilities in the near future to make sure we are not in violation there either. Under DEQ guidelines, if we invite them to do an inspection there is no penalty or violation. In fact, they will help in the action plan to fix the problems and bring us into compliance. I am hoping to repair the relationship with DEQ so the Public Works Department can continue to do the job it was intended to do instead of putting out fires.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY
VALLEY REGIONAL OFFICE

Douglas W. Domenech,
Secretary of Natural Resources

4411 Early Road, P.O. Box 3000, Harrisonburg, Virginia 22801
(540) 574-7800 Fax (540) 574-7878
www.deq.virginia.gov

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

NOTICE OF VIOLATION

February 14, 2012

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Notice of Violation No. W2012-02-V-0002
Omohundro Well WTP
VPDES Permit No. VA0057606

Dear Mr. Robins:

This letter notifies you of information upon which the Department of Environmental Quality ("Department" or "DEQ") may rely in order to institute an administrative or judicial enforcement action. Based on this information, DEQ has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **December 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 *et seq.* The Department requests that you respond **within 10 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

Department records indicate that the Valley Regional Office has not received a new permit application 180 days before the expiration date of the existing permit. The application was due on or before October 3, 2011 (reference Part II.M. of the subject permit).

ENFORCEMENT AUTHORITY

Va. Code § 62.1-44.23 of the State Water Control Law provides for an injunction for any violation of the State Water Control Law, any State Water Control Board rule or regulation, an order, permit condition, standard, or any certificate requirement or provision. Va. Code §§ 62.1-44.15 and 62.1-44.32 provide for a civil penalty up to \$32,500 per day of each violation of the same. In addition, Va. Code § 62.1-44.15 authorizes the State Water Control Board to issue orders to any person to comply with the State Water Control Law and regulations, including the imposition of a civil penalty for violations of up to \$100,000. Also, Va. Code § 10.1-1186 authorizes the Director of DEQ to issue special orders to any person to comply with the State Water Control Law and regulations, and to impose a civil penalty of not more than \$10,000. Va. Code §§ 62.1-44.32 (b) and 62.1-44.32 (c) provide for other additional penalties.

The Court has the inherent authority to enforce its injunction, and is authorized to award the Commonwealth its attorneys' fees and costs.

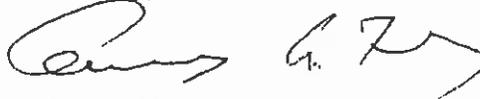
FUTURE ACTIONS

DEQ staff wishes to discuss all aspects of their observations with you, including any actions needed to ensure compliance with state law and regulations, any relevant or related measures you plan to take or have taken, and a schedule, as needed, for further activities. In addition, please advise us if you dispute any of the observations recited herein or if there is other information of which DEQ should be aware. In order to avoid adversarial enforcement proceedings, your facility may be asked to enter into a Consent Order with the Department to formalize a plan and schedule of corrective action and to settle any outstanding issues regarding this matter, including the assessment of civil charges.

In the event that discussions with staff do not lead to a satisfactory conclusion concerning the contents of this letter, you may elect to participate in DEQ's Process for Early Dispute Resolution. If you complete the Process for Early Dispute Resolution and are not satisfied with the resolution, you may request in writing that DEQ take all necessary steps to issue a case decision where appropriate. For further information on the Process for Early Dispute Resolution, please visit the Department's website under "Laws & Regulations" and "DEQ regulations" at: http://www.deq.virginia.gov/regulations/pdf/Process_for_Early_Dispute_Resolution_8260532.pdf or ask the DEQ contact listed below.

Please contact Steve Hetrick at (540) 574-7833 or at steven.hetrick@deq.virginia.gov within 10 days of the date of this letter to discuss this matter and arrange a meeting.

Sincerely,



Gary A. Flory
Water Program Compliance Manager

/ljfd

cc: Steve Hetrick
Enforcement File
Compliance File
Gary Flory



COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY VALLEY REGIONAL OFFICE

Douglas W. Domenech,
Secretary of Natural Resources

4411 Early Road, P.O. Box 3000, Harrisonburg, Virginia 22801
(540) 574-7800 Fax (540) 574-7878
www.deq.virginia.gov

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

WARNING LETTER

January 5, 2012

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Warning Letter No. W2012-01-V-1003
Omohundro Well WTP
VPDES Permit No. VA0057606

Dear Mr. Robins:

The Department of Environmental Quality ("DEQ" or "the Department") has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **November 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 et seq. The Department requests that you respond **within 20 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

Department records indicate that the Valley Regional Office has not received a new permit application 180 days before the expiration date of the existing permit. The application was due on or before October 3, 2011 (reference Part II.M. of the subject permit).

ENFORCEMENT AUTHORITY

Va. Code § 62.1-44.23 of the State Water Control Law provides for an injunction for any violation of the State Water Control Law, any State Water Control Board rule or regulation, an order, permit condition, standard, or any certificate requirement or provision. Va. Code §§ 62.1-44.15 and 62.1-44.32 provide for a civil penalty up to \$32,500 per day of each violation of the same. In addition, Va. Code § 62.1-44.15 authorizes the State Water Control Board to issue orders to any person to comply with the State Water Control Law and regulations, including the imposition of a civil penalty for violations of up to \$100,000. Also, Va. Code § 10.1-1186 authorizes the Director of DEQ to issue special orders to any person to comply with the State Water Control Law and regulations, and to impose a civil penalty of not more than \$10,000. Va. Code §§ 62.1-44.32 (b) and 62.1-44.32 (c) provide for other additional penalties.

The Court has the inherent authority to enforce its injunction, and is authorized to award the Commonwealth its attorneys' fees and costs.

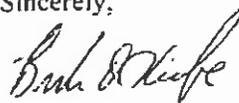
FUTURE ACTIONS

After reviewing this letter, please respond in writing to DEQ **within 20 days of the date of this letter** detailing actions you have taken or will be taking to ensure compliance with state law and regulations. If corrective action will take longer than 90 days to complete, you may be asked to sign a Letter of Agreement or enter into a Consent Order with the Department to formalize the plan and schedule. *It is DEQ policy that appropriate, timely, corrective action undertaken in response to a Warning Letter will avoid adversarial enforcement proceedings and the assessment of civil charges or penalties.*

Please advise us if you dispute any of the observations recited herein or if there is other information of which DEQ should be aware. In the event that discussions with staff do not lead to a satisfactory conclusion concerning the contents of this letter, you may elect to participate in DEQ's Process for Early Dispute Resolution. If you complete the Process for Early Dispute Resolution and are not satisfied with the resolution, you may request in writing that DEQ take all necessary steps to issue a case decision where appropriate. For further information on the Process for Early Dispute Resolution, please visit the Department's website under "Laws & Regulations" and "DEQ regulations" at: http://www.deq.virginia.gov/regulations/pdf/Process_for_Early_Dispute_Resolution_8260532.pdf or ask the DEQ contact listed below.

Kathleen Harrigan is your contact at DEQ in this matter. Please direct written materials to her attention. If you have questions or wish to arrange a meeting, you may reach her directly at (540) 574-7850 or at kathleen.harrigan@deq.virginia.gov.

Sincerely,



Brandon D. Kiracofe
Regional Water Permits Manager

/ljfd

cc: Compliance File



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DEPARTMENT OF ENVIRONMENTAL QUALITY

VALLEY REGIONAL OFFICE

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Douglas W. Domenech
Secretary of Natural Resources

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

WARNING LETTER

December 6, 2011

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Warning Letter No. W2011-12-V-1004
Omohundro Well WTP
VPDES Permit No. VA0057606

Dear Mr. Robins:

The Department of Environmental Quality ("DEQ" or "the Department") has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **October 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 et seq. The Department requests that you respond **within 20 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

Department records indicate that the Valley Regional Office has not received a new permit application 180 days before the expiration date of the existing permit. The application was due on or before October 3, 2011 (reference Part II.M. of the subject permit).

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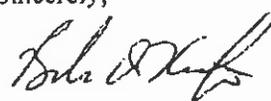
FUTURE ACTIONS

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Sincerely,



Brandon D. Kiracofe
Regional Water Permits Manager

/ljfd

cc: Compliance File



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Douglas W. Domenech,
Secretary of Natural Resources

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

WARNING LETTER

October 14, 2011

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Warning Letter No. W2011-10-V-1017
Omohundro Well WTP
VPDES Permit No. VA0057606

Dear Mr. Robins:

The Department of Environmental Quality ("DEQ" or "the Department") has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **October 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 et seq. The Department requests that you respond **within 20 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

Department records indicate that the Valley Regional Office has not received a new permit application 180 days before the expiration date of the existing permit. The application was due on or before October 3, 2011 (reference Part II.M. of the subject permit).

ENFORCEMENT AUTHORITY

Va. Code § 62.1-44.23 of the State Water Control Law provides for an injunction for any violation of the State Water Control Law, any State Water Control Board rule or regulation, an order, permit condition, standard, or any certificate requirement or provision. Va. Code §§ 62.1-44.15 and 62.1-44.32 provide for a civil penalty up to \$32,500 per day of each violation of the same. In addition, Va. Code § 62.1-44.15 authorizes the State Water Control Board to issue orders to any person to comply with the State Water Control Law and regulations, including the imposition of a civil penalty for violations of up to \$100,000. Also, Va. Code § 10.1-1186 authorizes the Director of DEQ to issue special orders to any person to comply with the State Water Control Law and regulations, and to impose a civil penalty of not more than \$10,000. Va. Code §§ 62.1-44.32 (b) and 62.1-44.32 (c) provide for other additional penalties.

The Court has the inherent authority to enforce its injunction, and is authorized to award the Commonwealth its attorneys' fees and costs.

FUTURE ACTIONS

After reviewing this letter, please respond in writing to DEQ **within 20 days of the date of this letter** detailing actions you have taken or will be taking to ensure compliance with state law and regulations. If corrective action will take longer than 90 days to complete, you may be asked to sign a Letter of Agreement or enter into a Consent Order with the Department to formalize the plan and schedule. *It is DEQ policy that appropriate, timely, corrective action undertaken in response to a Warning Letter will avoid adversarial enforcement proceedings and the assessment of civil charges or penalties.*

Please advise us if you dispute any of the observations recited herein or if there is other information of which DEQ should be aware. In the event that discussions with staff do not lead to a satisfactory conclusion concerning the contents of this letter, you may elect to participate in DEQ's Process for Early Dispute Resolution. If you complete the Process for Early Dispute Resolution and are not satisfied with the resolution, you may request in writing that DEQ take all necessary steps to issue a case decision where appropriate. For further information on the Process for Early Dispute Resolution, please visit the Department's website under "Laws & Regulations" and "DEQ regulations" at: [http://www.deq.virginia.gov/regulations/pdf/Process for Early Dispute Resolution 8260532.pdf](http://www.deq.virginia.gov/regulations/pdf/Process%20for%20Early%20Dispute%20Resolution%208260532.pdf) or ask the DEQ contact listed below.

Kathleen Harrigan is your contact at DEQ in this matter. Please direct written materials to her attention. If you have questions or wish to arrange a meeting, you may reach her directly at (540) 574-7850 or at kathleen.harrigan@deq.virginia.gov.

Sincerely,



Brandon D. Krafcofe
Regional Water Permits Manager

/ljfd

cc: Compliance File ✓



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VALLEY REGIONAL OFFICE

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Douglas W. Domenech.
Secretary of Natural Resources

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

NOTICE OF VIOLATION

February 14, 2012

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Notice of Violation No. W2012-02-V-0003
Morris Well WTP
VPDES Permit No. VA0089559

Dear Mr. Robins:

This letter notifies you of information upon which the Department of Environmental Quality ("Department" or "DEQ") may rely in order to institute an administrative or judicial enforcement action. Based on this information, DEQ has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **December 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 *et seq.* The Department requests that you respond **within 10 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

Department records indicate that the Valley Regional Office has not received a new permit application 180 days before the expiration date of the existing permit. The application was due on or before October 3, 2011 (reference Part II.M. of the subject permit).

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The Court has the inherent authority to enforce its injunction, and is authorized to award the Commonwealth its attorneys' fees and costs.

FUTURE ACTIONS

DEQ staff wishes to discuss all aspects of their observations with you, including any actions needed to ensure compliance with state law and regulations, any relevant or related measures you plan to take or have taken, and a schedule, as needed, for further activities. In addition, please advise us if you dispute any of the observations recited herein or if there is other information of which DEQ should be aware. In order to avoid adversarial enforcement proceedings, your facility may be asked to enter into a Consent Order with the Department to formalize a plan and schedule of corrective action and to settle any outstanding issues regarding this matter, including the assessment of civil charges.

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Please contact Steve Hetrick at (540) 574-7833 or at steven.hetrick@deq.virginia.gov within 10 days of the date of this letter to discuss this matter and arrange a meeting.

Sincerely,



Gary A. Flory
Water Program Compliance Manager

/ljfd

cc: Steve Hetrick
Enforcement File
Compliance File ✓
Gary Flory



COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY

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Douglas W. Domenech
Secretary of Natural Resources

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

WARNING LETTER

January 5, 2012

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Warning Letter No. W2012-01-V-1002
Morris Well WTP
VPDES Permit No. VA0089559

Dear Mr. Robins:

The Department of Environmental Quality ("DEQ" or "the Department") has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **November 2011**.

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OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

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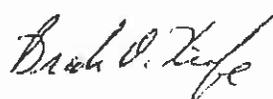
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Kathleen Harrigan is your contact at DEQ in this matter. Please direct written materials to her attention. If you have questions or wish to arrange a meeting, you may reach her directly at (540) 574-7850 or at kathleen.harrigan@deq.virginia.gov.

Sincerely,



Brandon D. Kiracofe
Regional Water Permits Manager

/ljfd

cc: Compliance File



COMMONWEALTH of VIRGINIA

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Douglas W. Domenech
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David K. Paylor
Director

Amy Thatcher Owens
Regional Director

WARNING LETTER

December 6, 2011

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Warning Letter No. W2011-12-V-1003
Morris Well WTP
VPDES Permit No. VA0089559

Dear Mr. Robins:

The Department of Environmental Quality ("DEQ" or "the Department") has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **October 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 et seq. The Department requests that you respond **within 20 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

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Sincerely,



Brandon D. Kiracofe
Regional Water Permits Manager

/ljfd

cc: Compliance File



COMMONWEALTH of VIRGINIA

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VALLEY REGIONAL OFFICE

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Douglas W. Domenech,
Secretary of Natural Resources

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

WARNING LETTER

October 14, 2011

Mr. John C. Robins
Director of Public Works
Fork Union Sanitation District
P.O. Box 540
Palmyra, VA 22963

Re: Warning Letter No. W2011-10-V-1018
Morris Well WTP
VPDES Permit No. VA0089559

Dear Mr. Robins:

The Department of Environmental Quality ("DEQ" or "the Department") has reason to believe that Fork Union Sanitation District may be in violation of the State Water Control Law and Regulations for the month of **October 2011**.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15 (8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 et seq. The Department requests that you respond **within 20 days of the date of this letter**.

OBSERVATIONS AND LEGAL REQUIREMENTS

Compliance Schedule of Events

Department records indicate that the Valley Regional Office has not received a new permit application 180 days before the expiration date of the existing permit. The application was due on or before October 3, 2011 (reference Part II.M. of the subject permit).

ENFORCEMENT AUTHORITY

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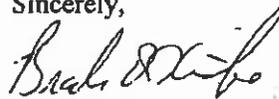
FUTURE ACTIONS

After reviewing this letter, please respond in writing to DEQ **within 20 days of the date of this letter** detailing actions you have taken or will be taking to ensure compliance with state law and regulations. If corrective action will take longer than 90 days to complete, you may be asked to sign a Letter of Agreement or enter into a Consent Order with the Department to formalize the plan and schedule. *It is DEQ policy that appropriate, timely, corrective action undertaken in response to a Warning Letter will avoid adversarial enforcement proceedings and the assessment of civil charges or penalties.*

Please advise us if you dispute any of the observations recited herein or if there is other information of which DEQ should be aware. In the event that discussions with staff do not lead to a satisfactory conclusion concerning the contents of this letter, you may elect to participate in DEQ's Process for Early Dispute Resolution. If you complete the Process for Early Dispute Resolution and are not satisfied with the resolution, you may request in writing that DEQ take all necessary steps to issue a case decision where appropriate. For further information on the Process for Early Dispute Resolution, please visit the Department's website under "Laws & Regulations" and "DEQ regulations" at: http://www.deq.virginia.gov/regulations/pdf/Process_for_Early_Dispute_Resolution_8260532.pdf or ask the DEQ contact listed below.

Kathleen Harrigan is your contact at DEQ in this matter. Please direct written materials to her attention. If you have questions or wish to arrange a meeting, you may reach her directly at (540) 574-7850 or at kathleen.harrigan@deq.virginia.gov.

Sincerely,



Brandon D. Kiracofe
Regional Water Permits Manager

/ljfd

cc: Compliance File

June 6, 2011

Mr. John Robins
Director of Public Works
Fork Union Sanitary District
P.O. Box 540
Palmyra, VA 22963

Re: Omohundro Well WTP, VPDES Permit VA0057606

Dear Mr. Robins:

Enclosed are the reports for the May 24, 2011, routine Technical Inspection and Laboratory Inspection. Sludge was observed in the discharge channel as far as I looked, at least 50 feet. Additionally, the water balance procedure for a lagoon integrity study was approved by the DEQ on April 8, 2008. The results of this study were due 60 days after procedure approval and then monthly for 12 consecutive months, i.e., by July 2009 (Permit Part I.D). DEQ files have no record of this and Mr. Thomas was unaware of it. Please see the permit writer as soon as possible about this permit requirement.

Within 15 days, please submit written verification, including all necessary supporting documentation, of the corrective actions taken to address all noted concerns. Please direct replies and any questions regarding these reports or the required actions to me at the DEQ Valley Regional Office. You can reach me at (540) 574-7825 or by email at lisa.kelly@deq.virginia.gov.

For your convenience, the wastewater inspections checksheets and DEQ wastewater operator training opportunities can be found on the DEQ website at <http://www.deq.virginia.gov>.

Sincerely,

Lisa M. Kelly
Environmental Specialist II

Enclosures
c. ECM Inspection File

Return on Investment Model



FLUVANNA BOARD OF SUPERVISORS
WEDNESDAY APRIL 4, 2012

Summary



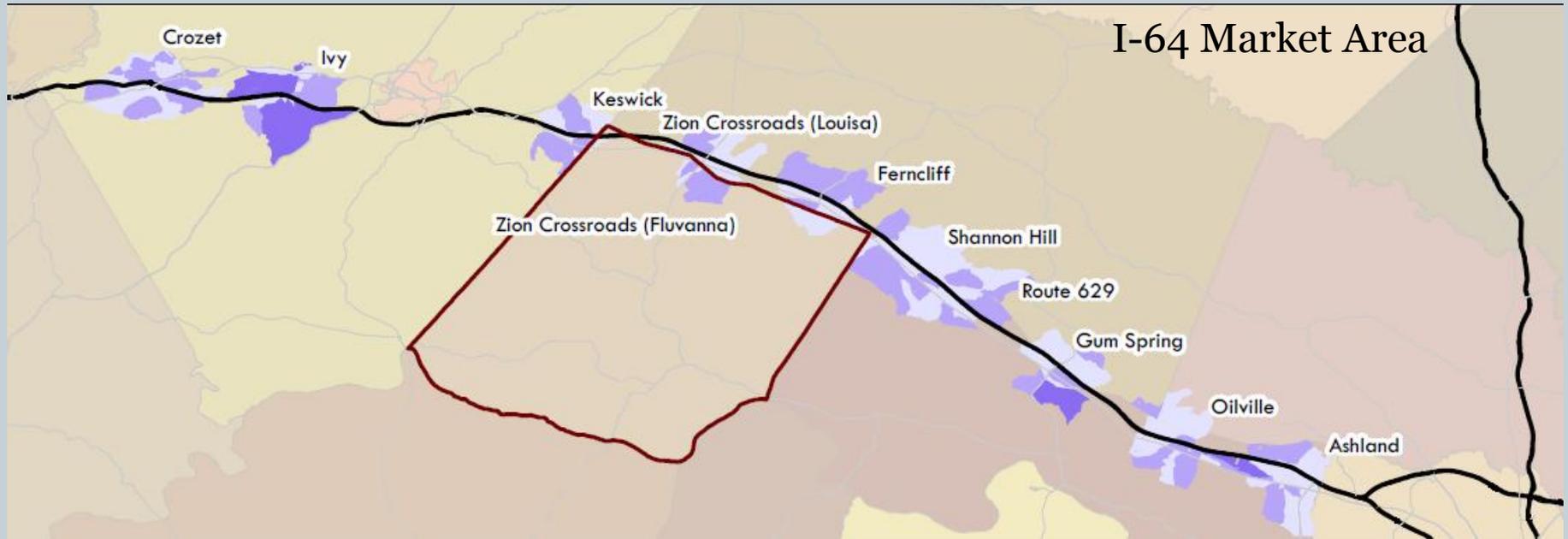
- **Purpose**
- **Methods**
 - Market Study
 - Growth Scenarios
 - Study Area
 - Revenue Breakdown
 - Cost Breakdown
- **Results**
 - Existing Net Revenue
 - Cumulative Net Revenues over 5 to 10 years

Purpose



- Provide unbiased information to decision-makers
- The ROI model is:
 - Inclusive with all costs/revenues associated with water/sewer and anticipated growth
 - Transparent with its assumptions and methodology
 - Easily Modified – changes in assumptions provide instant results
 - Focused on a 10-Year Planning Horizon

Market Study



Study Areas around I-64 interchanges

Market Study



- Compared growth that occurred at interchanges over the past 10 years
- Ignored development with low probability of occurring in the future – such as the Wal-Mart Distribution Center
- Considered residential and non-residential growth
- Functioned as basis for growth scenarios
 - Slow growth
 - Moderate Growth
 - Expected Growth
 - Optimal Growth

10 Year **Slow** Growth Scenario



Category	10 Year Growth Assumptions	Example:
Residential	63 Homes	26 students, including 169 new residents = .6% increase in the Countywide population
Office	45,000 ft ²	180 office employees
Retail/Service	153,000 ft ²	<u>1 small convenience center</u> – grocery store with retail anchor and several small retail stores.
Restaurants	9,000 ft ²	3 fast food establishments or combination of 1 fast food and 1 dine-in restaurant
Industrial	54,000 ft ²	2 to 3 medium-sized warehouses Medium-sized warehouse = the Blue Ridge Mountain Sports building off Route 15

10 Year Moderate Growth Scenario



Category	10 Year Growth Assumptions	Example:
Residential	90 Homes	37 students, including 241 new residents = 1% increase in the Countywide population
Office	94,500 ft ²	378 office employees
Retail/Service	220,500 ft ²	1 big-box store surrounded by several smaller retailers (outparcels) = Commercial center 1/2 the size of the “Shoppes at Spring Creek”
Restaurants	9,000 ft ²	3 fast food establishments or combination of 1 fast food and 1 dine-in restaurant
Industrial	54,000 ft ²	2 to 3 medium-sized warehouses Medium-sized warehouse = the Blue Ridge Mountain Sports building off Route 15

10 Year **Expected** Growth Scenario



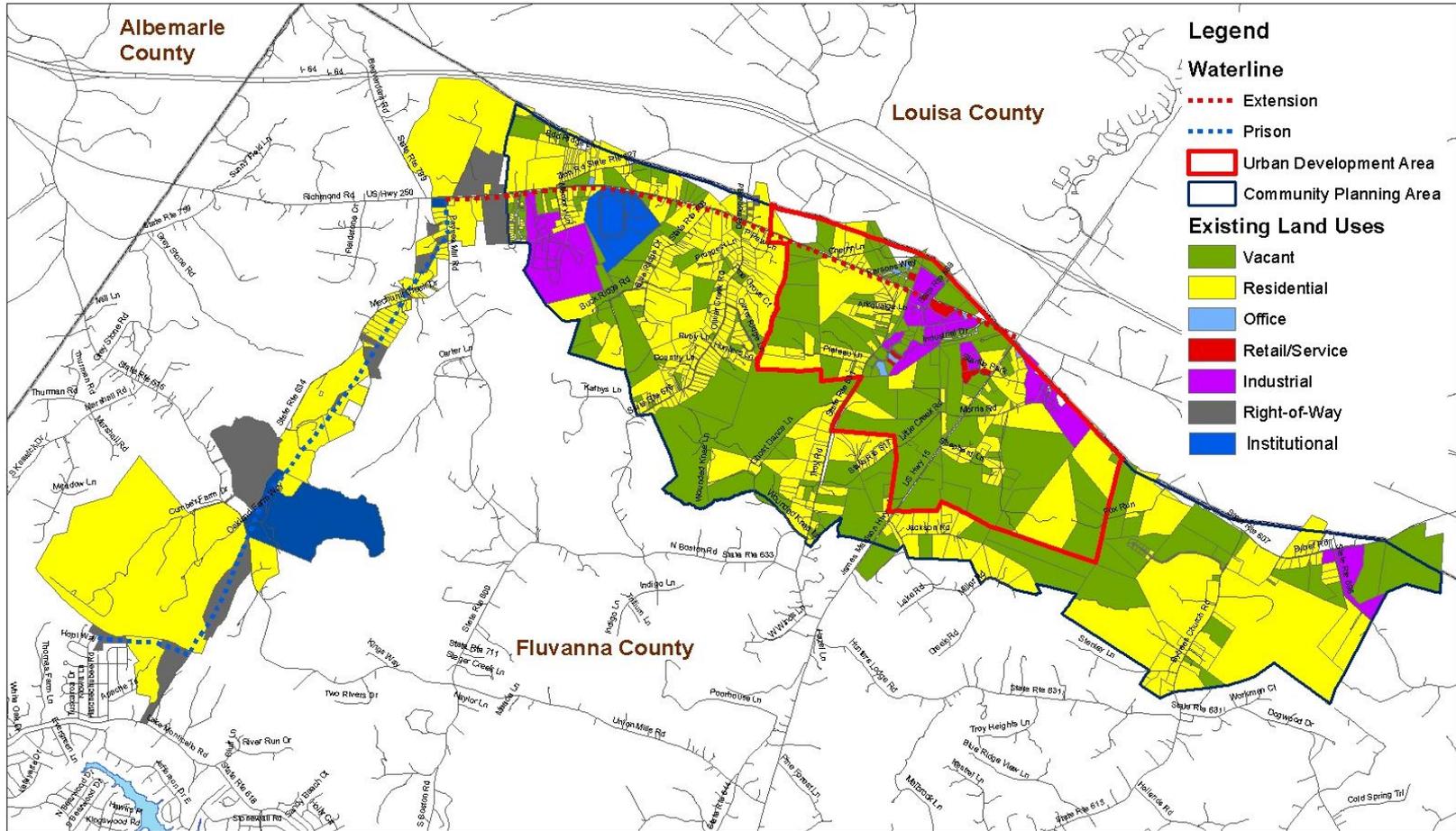
Category	10 Year Growth Assumptions	Example:
Residential	126 Homes	52 students, including 337 new residents = 1.3% increase in the Countywide population
Office	135,000 ft ²	540 office employees
Retail/Service	292,500 ft ²	2 retail anchors, a grocer and several small retail outparcels = Commercial center 3/4 the size of the “Shoppes at Spring Creek”
Restaurants	22,500 ft ²	3 dine-in restaurants and a fast-food establishment
Industrial	63,000 ft ²	2 to 3 medium-sized warehouses <i>or</i> 1 large warehouse Medium-sized warehouse = the Blue Ridge Mountain Sports building off Route 15 Large warehouse = Mac Steel Building

10 Year **Optimal** Growth Scenario



Category	10 Year Growth Assumptions	Example:
Residential	180 Homes	74 students, including 482 new residents = 1.9% increase in the Countywide population
Office	180,000 ft ²	720 office employees
Retail/Service	409,500 ft ²	<u>1 regional shopping center</u> – 2 big-box stores with several small retail stores = Commercial center the size of the “Shoppes at Spring Creek”
Restaurants	27,000 ft ²	4 dine-in restaurants and a fast-food establishment
Industrial	63,000 ft ²	2 to 3 medium-sized warehouses <i>or</i> 1 large warehouse Medium-sized warehouse = the Blue Ridge Mountain Sports building off Route 15 Large warehouse = Mac Steel Building

Study Area



Legend

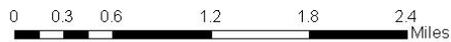
Waterline

- - - Extension
- - - Prison

- Urban Development Area
- Community Planning Area

Existing Land Uses

- Vacant
- Residential
- Office
- Retail/Service
- Industrial
- Right-of-Way
- Institutional



**Zion Crossroads Waterline ROI:
Existing Land Uses**



Basic Considerations



Revenues	Costs
Existing Development	Existing Services
Future Development	Future Services
Waterline Revenue	Waterline Capital/Maintenance
Sewer-Line Revenue	Sewer-Line Capital/Maintenance
Total Revenue	Total Costs

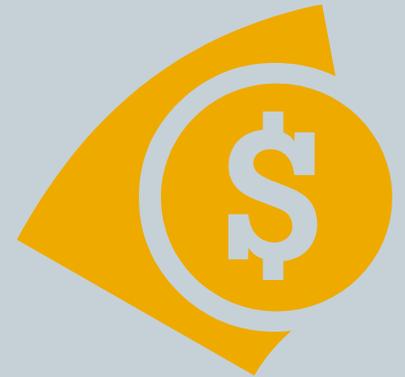
Total Revenue - Total Costs = Net Revenue

Revenue Assumptions



- **Tax Rate Assumptions**

- Real Estate (per \$100 assessed value) - \$.57
- Personal Property (per \$100 assessed value) - \$4.15
- County share of sales (on the dollar) - 1%
- Space-holders for other revenue sources:
 - Meals Tax
 - Machinery and Tool Tax



Revenue Assumptions



- **Water System Assumptions**

- Connection Fee - \$3,750
- Water Rate (per 1,000 gallons) - \$8
- Availability Fee - \$500,000/year for first 6 years

- **Sewer System Revenue**

- Connection Fees - \$4,500
- Sewer Rate (per 1,000 gallons) - \$10

Cost Assumptions



- **Waterline Costs**

- Meter Box Maintenance (per connection)-
\$250
- Water (first 127,000 gallons/year) –
\$950,000
- Water over 127,000 gallons (per 1,000 gallons) -
\$2.95

- **Sewer Line Costs**

- Baseline Cost – \$94,900
- Maintenance (per 1,000 gallons) – \$.10
- Charge from DOC (per 1,000 gallons) – \$2



Cost Assumptions



- **Service Costs**

- Schools (Local Costs per Student)
- \$4,302

- New High School Debt Services
(per Developed Acre) - \$96.6

- County Administrative Costs
(per Developed Acre) - \$176



Results



\$.57 Tax Rate

Annual	Gross Revenue	Gross Cost	Net Revenue
Existing (Snapshot)	\$1,573,973	-\$1,977,747	-\$403,774

Scenarios	Year 5: Cumulative Figures			Year 10: Cumulative Figures		
	Gross Revenue	Gross Cost	Net Revenue	Gross Revenue	Gross Cost	Net Revenue
Without Waterline	\$7,051,335	-\$9,967,626	-\$2,916,290	\$14,543,926	-\$20,132,483	-\$5,588,557
Waterline: Slow Growth	\$16,139,607	-\$16,346,267	-\$206,660	\$35,519,214	-\$34,167,189	\$1,352,025
Waterline: Moderate Growth	\$17,011,778	-\$16,461,695	\$550,082	\$39,389,791	-\$34,763,989	\$4,625,802
Waterline: Expected Growth	\$18,448,967	-\$16,695,620	\$1,753,346	\$44,614,432	-\$35,678,978	\$8,935,454
Waterline: Optimal Growth	\$20,179,512	-\$16,974,296	\$3,205,216	\$51,595,036	-\$36,890,570	\$14,704,467

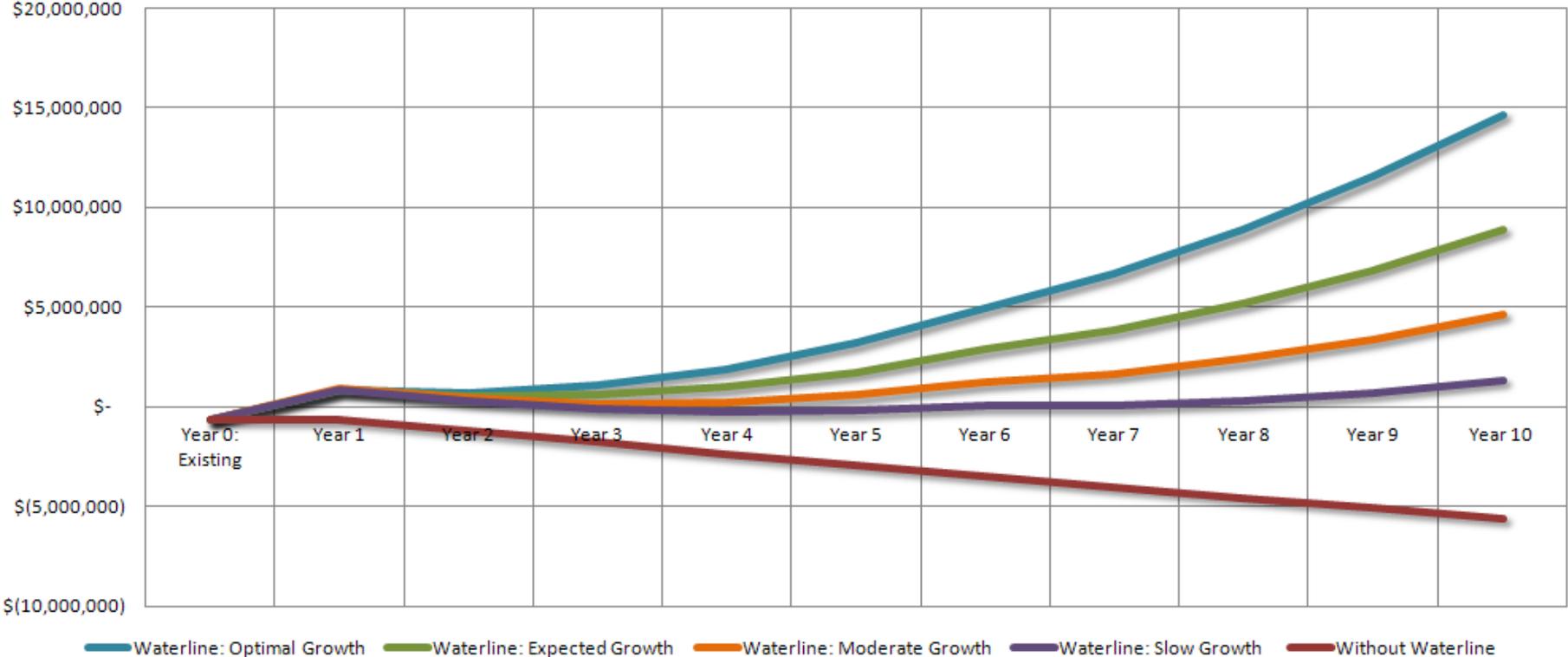
Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
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Results



\$.57 Tax Rate

**Annual Cumulative Net Revenue:
10-Year Horizon**



Summary



- Currently, Fluvanna County loses \$403,774 per year in the Zion Crossroads area
(Cost of Services > Revenue Collected)

10 Year Cumulative Figures

Scenarios	Net Revenue (\$.57 tax rate)
No Waterline	-\$5,588,557
Slow Growth	\$1,352,025
Moderate Growth	\$4,625,802
Expected Growth	\$8,935,454
Optimal Growth	\$14,704,467

Questions



Contact:

Stephen Williams, Executive Director



Thomas Jefferson Planning District
Commission

Phone: (434) 979-7310

Email: swilliams@tjpd.org



MOTION: I move that the Fluvanna County Board of Supervisors approve the proclamation proclaiming the month of April 2012 as Celebrating Children Month in Fluvanna County in observation of Child Abuse Prevention Month.

For County Administrator's Use Only

Comments:

Shaun V. Kenney, Board of Supervisors, Chairman



PROCLAMATION



*By virtue of the authority vested in me,
I hereby proclaim the month of April as*

CHILD ABUSE PREVENTION MONTH

Whereas, preventing child abuse and neglect is a community problem that depends on involvement among people throughout the community; and

Whereas, child maltreatment occurs when people find themselves in stressful situations, without community resources, and don't know how to cope; and

Whereas, the majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community; and

Whereas, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

Whereas, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community.

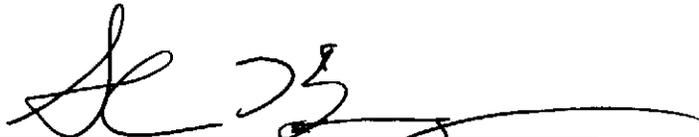
Therefore, I do hereby proclaim April as Child Abuse Prevention Month and call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.

Now therefore I, the Board of Supervisors ,
do hereby recognize April 2012 as Child Abuse Prevention Month
in Fluvanna County and I call this observance
to the attention of all our citizens.

MOTION: I move to approve the resolution proclaiming the month of April 2012 as Fair Housing Month in Fluvanna County in support of equal housing opportunity.

For County Administrator's Use Only

Comments:



Shaun V. Kenney, Acting County Administrator



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J. Lloyd Snook, III

Vice President

Darla Overton Rose

Secretary

David M. Oakland

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Karen V. Lilleleht

Deb Anama

Graham Paige

William D. Tucker, III

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Ginny Barefoot

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Grace Cooke

Nelson County

Ron H. Enders

Beth Golden

Charlottesville Housing

Foundation

Francis H. Fife

Thomas Jefferson

Community Workforce

Housing Fund

Advisors

Carol F. Clarke

Francis H. Fife

Jeff Gaffney

Mark Giles

Cheri A. Lewis

Leigh B. Middleditch, Jr.

David J. Toscano

Gordon J. Walker

Memorandum

To: Fluvanna County Board of Supervisors

From: Karen Reifenberger, Deputy Director, Piedmont Housing Alliance

Howard Evergreen, Fluvanna/Louisa Housing Foundation

Date: 3/14/2012

Re: Fair Housing Month Resolution

April 2012 marks the 44th anniversary of the federal Fair Housing Act. In recognition of Fair Housing Month, we present the attached resolution for consideration at the April meeting of the Fluvanna County Board of Supervisors. Adopting and promoting a resolution endorsing the concept of fair housing is one step recipients of federal funds can take to affirmatively further fair housing.

Throughout the year, Piedmont Housing Alliance's Regional Fair Housing Program promotes equal housing opportunity and combats housing discrimination. As the regional provider of fair housing education, outreach, and advocacy services, our goal is to raise awareness and promote compliance with federal and state fair housing laws that protect our community from discrimination based on race, color, national origin, religion, sex, family status, disability, and elderliness in the rental, sale and financing of housing.

PHA's fair housing services include advocating for victims of housing discrimination, responding to fair housing compliance questions, conducting fair housing education sessions, creating comprehensive educational materials and public awareness campaigns, and chairing the Regional Fair Housing Advisory Meetings. In 2011, PHA conducted 11 education sessions for approximately 171 people and responded to 68 calls for assistance.

Thank you for your continued support of fair housing and equal housing opportunity. For more information about this resolution or PHA's fair housing services, please contact Karen Reifenberger at 434-817-2436 ext. 106 or karenr@piedmonthousing.org.

Fair Housing Month 2012 Resolution

WHEREAS, April is Fair Housing Month and marks the 44th anniversary of the passage of the federal Fair Housing Act (Title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988);

WHEREAS, the Fair Housing Act provides that no person shall be subjected to discrimination because of race, color, national origin, religion, sex, disability, or familial status in the rental, sale, financing or advertising of housing (and the Virginia Fair Housing Law also prohibits housing discrimination based on elderliness);

WHEREAS, the Fair Housing Act supports equal housing opportunity throughout the United States;

WHEREAS, Fair Housing creates healthy communities, and housing discrimination harms us all;

WHEREAS, the Fluvanna County Board of Supervisors supports equal housing opportunity and seeks to affirmatively further fair housing not only during Fair Housing Month in April, but throughout the year;

Signed and sealed this ____ day of April, 2012.

Fluvanna County Board of Supervisors, Chairman

MOTION: I move the Board of Supervisors approve that Shaun Kenney, as Chairman of the Board of Supervisors of Fluvanna County, be authorized to approve any transfers from the General Fund to the Health Insurance Fund necessary to keep a balance of no less than \$25,000.00 in such Health Insurance Fund.

AGENDA

BOARD OF SUPERVISORS

DATE: April 4th, 2012

SUBJECT: Shortfalls in the Health Care Fund

RECOMMENDATION: Staff recommends authorizing Shaun Kenney, as the Chairman of the Board of Fluvanna County, be authorized to approve any transfers from the General Fund to the Health Insurance Fund necessary to keep a balance of no less than \$25,000.00 in such Health Insurance Fund.

TIMING: Requires Immediate Attention

FISCAL IMPLICATIONS: All claims and administrative fees for health care under the self funded health care plan administered by Gateway Health Alliance, Inc. must be paid out of the Health Care Fund and if the contributions to such fund are not sufficient to cover such claims and administrative fees, then the County of Fluvanna must allocate the general funds of the County of Fluvanna, or other monies of the County of Fluvanna, to the Health Care Fund pursuant to the plan document to cover such claims and administrative fees.

POLICY IMPLICATIONS: Board action is required to authorize Chairman Kenney to approve such payments from the General Fund to the Health Care Fund.

DISCUSSION: The Fluvanna County Health Insurance Account is running low on funds. As of March 27th, 2012, the balance in the account was \$101,104.75 and the claims due on Friday, March 30th, 2012 were \$126,684.09, a shortage \$25,579.34. The administrative fees due April 10th, 2012 will be an additional \$12,485.88.

At the Board meeting on August 3rd, 2011 the Board approved a transfer of \$75,000.00, budgeted in non-departmental for FY 2012 Health Insurance rate increase to the Health Insurance Fund, however \$71,712.00 of that money was never actually transferred to the health insurance fund. Thus last week the \$71,712.00 was transferred to health insurance fund and thus all claims were paid Friday, March 30th, 2012. This did not require any direct board action as the transfer was already approved, but never completed.

However, there will be additional claims payable Friday, April 13th, 2012; and there is no way to estimate what these will be. There must be a balance in this account.

Shortages in the Health Care Fund may be a problem until The Local Choice Plan becomes effective in July 2012. Unfortunately, the amount of claims to be paid is not provided to the County until just days before the payment for the claims is due. Therefore, any shortfalls would only come to the attention of the County just prior to the same being due and payable. Thus, I recommend approving any necessary transfers from the General Fund to the health care to cover shortfalls and to make sure that the health care fund has a balance of no less than \$25,000.00 fund as authorized by the Chairman.

One of the down-sides of a self-funded plan administered by the County is that the County has liability if there is a shortfall in the plan fund to cover such difference. There is stop loss coverage for any person covered under the plan once their individual claims exceed \$100,000.00; however there will likely still be shortfalls despite the stop loss reinsurance coverage. Also, the County must come up with the payment for the claims, even if some will be covered by the stop loss reinsurance, initially and then submit a claim to the reinsurance stop loss insurer to be reimbursed for such amounts (Gateway Health Alliance, Inc. actually handles the mechanics of this).

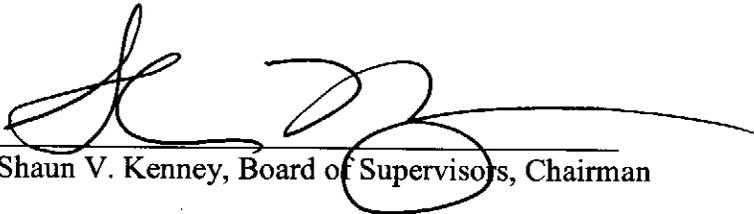
LEGISLATIVE HISTORY: None.

Staff: Linda Lenherr, Treasurer

Copy:

Attachments:

County Administrator's Use Only



Shaun V. Kenney, Board of Supervisors, Chairman

MOTION: I move to appoint/reappoint _____ to the Jefferson Area Board for Aging Advisory Council (JABA), with a term to begin May 1, 2012, and to terminate on April 30th 2014.

AGENDA BOARD OF SUPERVISORS DATE: April 4, 2012

SUBJECT: Appointment to the Jefferson Area Board for Aging Advisory Council (JABA)

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Richard Bucci is the current representative and wishes to be reappointed.

Applicants who have shown an interest in this appointment are:

Laura Lee, currently serving on the Agriculture/Forestral Advisory Committee

Shelley Murphy, currently serving on the EDC (Rivanna)

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors ²⁰¹²

Copy: Jenny Baker, Secretary to the CEO, Jefferson Area Board for Aging

Enclosure: Boards and Commissions Applications

County Administrator's Use Only

Comments



Shaun Kenney, Chairman, Board of Supervisors

LastName Bucci	FirstName Richard P.	Suffix	Election District Palmyra	Date Recieve 8/18/2011	Resigned:
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Mailing Address 5 Swan Court	City Palmyra	State VA	Zip Code 22963	Comments:
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Physical Address 5 Swan Court	City Palmyra	State VA	Zip Code 22963
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Home Phone (434) 589-1196	Work Phone (434) 589-2131	Cell Phone/Other (434) 989-8990	Fax
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Email Address
dickbucci@embarqmail.com

Education and Experience:

Hold bachelor's and master's degrees in business administration. Managed small and large organizations. Understand economics and planning. Currently self-employed as a consultant (8 years). Widely published writer on call center technologies. Published several papers on E-011 public safety answering points. Have excellent planning, writing, and organizational skills.

Civic and Committee Memberships:

Over the years have been active in many professional and civic organizations but not active now. Here is a short list; Pond Mills Community Association (president), Virginia Discovery Museum (board member), Lake Monticello community assoc. (community fishing pier), Multimedia Telecommunications Assoc. (board member), American Marketing Association (editor, treasurer, chapter president)

Interest in Committee(s):

Economic Development Authority, JABA Advisory Council, Thomas Jefferson partnership for Economic Development

Interest in Jefferson Area Board for Aging Advisory Coun

Rivanna

Last Name **First Name** **Date Recieved**

Mailing Address **City** **State** **Postal Code**

Home Phone **Work Phone** **Cell Phone/Other**

Fax **Email Address**

Physical Address **City** **State** **Postal Code**

Education and Experience:

Master's; Organizational Mangement, Unviersity of Phoenix; Affordable Housing, Real Estate, Econ Development, Aging/Seniors, Nonprofit Community based org's Social Services & Planning, Education Youth

Civic Activities and Committee Memberships:

Albemarle Co. School Board/Charter School

Interest in Committee:

To become involved in my community

Comments:

Interest in Jefferson Area Board for Aging Advisory Coun

Cunningham

Last Name Lee **First Name** Laura **Date Recieved** 7/26/2010

Mailing Address 3185 Hardware Road **City** Scottsville **State** VA **Postal Code** 24590-

Home Phone (434) 286-3398 **Work Phone** **Cell Phone/Other**

Fax **Email Address** kneedeepsheep@earthlink.net

Physical Address **City** **State** **Postal Code**

Education and Experience:

Degree in Catering & Hotel Management (Associate member of the Hotel & Catering Institute); 1,000 ton commercial U.S. Coast Guard License; 6 years working as chef aboard charter yachts; 14 years working as 1st officer/hotel manager 147' private yacht; Indian Ocean, Mediterranean, Caribbean; 2 years working as 1st officer/hotel manager 168' private yacht; Mexico, South America, Mediterranean; Last 20+ years live and farmed in Fluvanna, raising/breeding Dorset sheep; doing contract catering, upholstery, decorative paintwork and furniture refinishing, ownde and operated resaturant in Scottsville.

Civic Activities and Committee Memberships:

Scottsville Business Bureau; Fluvanna Historian Society; Tri Counties Riding Club; Member of Rivanna Conservation

Interest in Committee:

Having lived in Fluvanna for 20 years; a strong desire to see the county evolve in a way that will insure that it is a vibrant & inclusive community that we can all be proud & to contribute as a resident to the county I love living in.

Comments:



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

Eric Dahl
Budget Analyst
edahl@co.fluvanna.va.us

P.O. Box 540 Palmyra, VA 22963 • (434) 591-1930 • FAX (434) 591-1911 • www.co.fluvanna.va.us

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
CC: Mary Weaver, Clerk to the Board of Supervisors
DATE: March 26, 2012
RE: 2013-2017 CIP, BOS Meeting 4/4/12 – Unfinished Business

From the Board of Supervisors Budget Work Session on 3/17/12, 2013 CIP items were removed from the FY13 Budget. From those changes, clarification is needed on what later fiscal year in the 2013-2017 Capital Improvement Plan the Board of Supervisors would like to move those capital improvements to or remove them entirely. The items that were removed are the following:

- PG Amphitheater \$71,072
- PG Athletic Field Fencing \$57,000
- Animal Shelter \$35,000 (Planning & Engineering), the remaining \$320,000 is in FY14
- Convenience Center Improvements \$53,000
- Historic Courthouse \$30,000
- Facilities/Maintenance Vehicle Replacement \$25,000
- Ambulance - Replacement \$150,000
- Patrol Vehicle & Equip Replacement \$251,500
- CVRJ Expansion \$229,550
- Middle to Upper Elementary Renovations \$685,067
- 4 Bus Replacements \$300,000

Please see the attached 2013-2017 Capital Improvement Plan highlighting the changes.

	5 Year Capital Improvement Plan						FY2013-17 Total Project Cost	Project Funding Breakout					FY2013-17 Total Project Funding	FY2018 and Beyond
	Current Year Requested FY2012	FY2013	FY2014	FY2015	FY2016	FY2017		Borrowing	Cash	Local Other	Grant	Local Donations		
* Denotes a new project, all others were part of the FY12-16 CIP														
Governmental														
*County Schools Capital Reserve (CASH) FY11 Depreciation \$848,740 X 20%		169,748					169,748		169,748					169,748
*County Schools Capital Reserve for School Bus Replacement		150,000					150,000		150,000					150,000
*County Capital Reserve (CASH) FY11 Depreciation \$780,130 x 20%		156,026					156,026		156,026					156,026
*County Capital Reserve for Sheriff's Vehicle Replacement		125,000					125,000		125,000					125,000
Community Services														
Parks & Recreation														
PG Amphitheater		71,072					71,072		56,072		15,000			71,072
*PG Athletic Field Fencing		57,000					57,000		57,000					57,000
PG Restroom			33,000				33,000		33,000					33,000
PG Playground Expansion			49,500				49,500		39,500		10,000			49,500
PG Farm Museum			100,000				100,000			50,000	50,000			100,000
*PG Multi-Purpose Structure				75,000			75,000		75,000					75,000
*Crofton Trail Park Development				224,000			224,000		44,800		179,200			224,000
PG Athletic Field Lighting					321,000		321,000		321,000					321,000
PG Outdoor Pool					640,000		640,000			320,000	320,000			640,000
PG Outdoor Pool Building					243,100		243,100		243,100					243,100
*PG Spray Ground Park					150,000		150,000		150,000					150,000
PG Intergenerational Center						2,625,000	2,625,000		875,000	875,000	875,000			2,625,000
Public Works														
*Purchase of Commonwealth Attorney's Office Building		135,000					135,000		135,000					135,000
*Construction of new Animal Shelter		35,000	320,000				355,000		355,000					355,000
Convenience Center Improvements		53,000	60,000	35,000			148,000		148,000					148,000
Historic Courthouse		30,000					30,000		30,000					30,000
Facilities/Maintenance Vehicle Replacement		25,000		25,000			50,000		50,000					50,000
Social Services Roof Replacement			90,000				90,000		90,000					90,000
Carysbrook Auditorium HVAC			30,000		30,000		60,000		60,000					60,000
MACCA Roof Replacement				50,000			50,000		50,000					50,000
Public Safety														
E911														
Radio Equip & Paging System		4,000,000				250,000	4,250,000	4,000,000	250,000					4,250,000
Phone Equipment Replacement			400,000				400,000		250,000		150,000			400,000
Fire & Rescue														
*Lake Monticello FD Emergency Power Generator Replacement		45,000					45,000					45,000		45,000
Apparatus - Replacement		150,000		150,000		150,000	450,000		450,000					450,000
Apparatus - Rechassis			100,000		100,000		200,000		200,000					200,000
Sheriff														
Patrol Vehicle Replacements		183,000	185,000	190,000	166,300	201,400	925,700		925,700					925,700
Patrol Vehicle Equipment Replacement		68,500	70,500	72,500	65,400	76,900	353,800		353,800					353,800
Care of Prisoners														
*Central Virginia Regional Jail Expansion		229,550	229,550				459,100		459,100					459,100
Schools														
*Old H.S./Central Elementary Wastewater Treatment Plant PH I (REMOVED - \$100K per 2/15/12 BOS action)														
*Old H.S./Central Elementary Wastewater Treatment Plant PH II		60,000					60,000		60,000					60,000
*Middle School Wastewater Treatment Plant		250,000					250,000		250,000					250,000
Middle School to Upper Elementary Renovations		685,067					685,067		685,067					685,067
Bus Replacements - 4 New		300,000	300,000	300,000	300,000	300,000	1,500,000		1,500,000					1,500,000
Existing HS Renovations - Gym & Locker Room			1,354,486				1,354,486		1,354,486					1,354,486
Existing HS Renovations - HVAC			2,580,174				2,580,174		2,580,174					2,580,174
Abrams Building - Annex Gym HVAC				483,991			483,991		483,991					483,991
Abrams Building Renovations				2,800,000			2,800,000		2,800,000					2,800,000
TOTAL GENERAL FUND CIP	\$ -	\$ 6,977,963	\$ 5,902,210	\$ 4,405,491	\$ 2,015,800	\$ 3,603,300	\$ 22,904,764	\$ 4,000,000	\$ 16,015,564	\$ 1,245,000	\$ 1,599,200	\$ -	\$ 45,000	\$ 22,904,764
Additional General Fund Operational Costs	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2013-17	Cummulative	FY2013	FY2014	FY2015	FY2016	FY2017	FY2013-17
Convenience Center-utilities,contract svcs & equip				5,200	5,200	5,200	15,600	Borrowing						0
PG Pool - seasonal staff, utilities, insurance & supplies					56,520	56,520	113,040	Cash	6,917,963	5,642,210	4,226,291	1,375,800	1,853,300	20,015,564
PG Pool Building - personnel, utilities, insurance & contract svcs					28,476	21,976	50,452	Grant	15,000	210,000	179,200	320,000	875,000	1,599,200
PG Restroom - utilities			13,519	7,019	7,019	7,019	34,576	Other		50,000		320,000	875,000	1,245,000
PG Athletic Field Lighting - utilities					2,900	2,900	5,800	Cash Proffer	45,000					45,000
PG Outdoor Amphitheater - personnel, utilities & insurance		6,219	6,219	6,219	6,219	6,219	31,095							
Intergenerational Center - personnel, utilities, insurance & contract svcs							80,452							
PG Farm Museum - personnel, utilities, insurance & contract svcs			7,719	7,719	7,719	7,719	30,876							
Crofton Trail Park Development - personnel & insurance				5,519	5,519	5,519	16,557							
PG Multi-Purpose Structure - personnel, utilities & insurance					6,469	6,469	12,938							
PG Playground Expansion - maintenance & insurance			1,300	1,300	1,300	1,300	5,200							
PG Spray Ground Park - utilities & supplies						5,000	10,000							
E911 Radio System - personnel			61,750	61,750	61,750	61,750	247,000							
Commonwealth Attorney Office Building - repairs & maintenance		2,000	6,000	2,000	2,000	2,000	14,000							
New Animal Shelter - personnel, utilities, equip, contract svcs, etc			54,440	54,440	54,440	54,440	217,760							
							-		\$ 6,977,963	\$ 5,902,210	\$ 4,405,491	\$ 2,015,800	\$ 3,603,300	22,904,764
							-							
		8,219	150,947	151,166	250,531	324,483	885,346							