



**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA FOR ORGANIZATIONAL/REGULAR MEETING**

Circuit Courtroom, Fluvanna Courts Building
June 5, 2013

2:00 pm (Regular Meeting) and 6:00 pm (Work Session)

TAB AGENDA ITEMS

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2 - COUNTY ADMINISTRATOR'S REPORT

3 - PUBLIC COMMENTS #1 (5 minutes each)

4 - PUBLIC HEARING

None

5 - ACTION MATTERS

- N Re-classify Grants Administrator Position – Barbara Horlacher, Finance Director and Gail Parrish, HR Manager
 - O Appointment to the Board of Zoning Appeals, At-Large Position – Mary L. Weaver, Clerk to the Board of Supervisors
 - P Appointment to the Parks and Recreation Advisory Board, 5 At-Large Positions – Mary L. Weaver, Clerk to the Board of Supervisors
 - Q Appointment to the Library Board of Trustees, At-Large Position – Mary L. Weaver, Clerk to the Board of Supervisors
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6 - PRESENTATIONS (normally not to exceed 10 minutes each)

Volunteer Contributions Plan Update – Linda Lenherr, Treasurer

Local Youth Football Team (7th Grade level) Update – Jason Smith, Parks & Recreation Director

7 - CONSENT AGENDA

- R Minutes of May 15, 2013 – Mary Weaver, Clerk to the Board
 - S Accounts Payable Report – Barbara Horlacher, Finance Director
 - T Accept Byrne Justice Assistance Grant for the Sheriff's Office – Pat Groot, Grants Administrator
 - U Capital Reserve Maintenance Fund Request for Electrical and Lighting Upgrades – Chuck Winkler, Assistant School Superintendent
-

8 - UNFINISHED BUSINESS

None

9 - NEW BUSINESS

None

10 - PUBLIC COMMENTS #2 (5 minutes each)

11 - CLOSED MEETING

TBD

RECESS – DINNER BREAK

RECONVENE @ 6:00pm

12 – WORK SESSION

Social Services Board

13 – ADJOURN

County Administrator Review

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Board.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Board.
 - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: June 5, 2013

SUBJECT:	Re-classify Grants Administrator position
MOTION(s):	I move to adopt and approve re-classification of the current position titled Grants Administrator, classification number 1110 and pay grade 17 to the position title of Management Analyst/Grants Coordinator, classification number 1385, pay grade 16 effective July 1, 2013.
STAFF CONTACT:	Barbara Horlacher, Finance Director and Gail Parrish, HR Manager
RECOMMENDATION:	Approve
TIMING:	Due to the resignation of current Grants Administrator, as of June 28, 2013 and an evaluation of County staffing needs.
DISCUSSION:	Upon receipt of resignation from Mrs. Pat Groot, the current Grants Administrator, an evaluation of the job description and staff needs was conducted. A new job description was developed based on the evaluation and Human Resources analyzed the classification and pay range based on the new job description, duties and Knowledge/Sills/Abilities. Using Universal Standards for Position Classification, the position's recommended Position title is a Management Analyst/Grants Coordinator with a salary grade of 16.
FISCAL IMPLICATIONS:	Minimal to no cost increase from current budget.
POLICY IMPLICATIONS:	none
LEGISLATIVE HISTORY:	Last reviewed and revised 2007
ENCLOSURES:	Position Description



Fluvanna County, Virginia
Department of Finance
Job Description

MANAGEMENT ANALYST / GRANTS COORDINATOR - #1385

FLSA Status: Exempt
Pay Grade: 16
Job Title ID: 1385
Reports To: Director of Finance

Summary

The Management Analyst / Grants Coordinator is responsible for conducting organizational studies and evaluations, design systems and procedures, conduct work simplifications and measurement studies, and prepare operations and procedures manuals to assist management in operating more efficiently and effectively. The position also assists county staff in identifying, preparing, submitting, monitoring, and managing grants from external sources.

Essential Functions

As Management Analyst, the incumbent will participate in and conduct policy and statistical analysis including:

- Coordinates, oversees, and performs professional-level research, administrative, operational, financial, legislative, and analytical duties in support of assigned programs.
- Conducts studies, research projects, and analysis by selecting, adapting, and applying appropriate analytical, research, and statistical techniques.
- Plans study of work problems and procedures, such as organizational change, communications, information flow, integrated production methods, inventory control, or cost analysis.
- Gathers and organizes information on problem or procedures including present operating procedures.
- Analyzes data gathered, develops information and considers available solutions or alternate methods of proceeding.
- Organizes and documents findings of studies and prepares recommendations for implementation of new systems, procedures or organizational changes.
- Performs complex research and analysis of new programs, services, policies, and procedures; prepare and present reports.
- Prepares comprehensive technical records and analytical and statistical reports including the preparation of conclusions and forecasts based on data summaries and other findings.
- Consults with County staff, outside agencies, and associations to obtain information.
- Provides staff assistance to higher-level management staff; participate on and provide staff support to a variety of committees, boards, and commissions; prepare and present staff reports and other correspondence as appropriate and necessary.
- Routinely uses the County's MUNIS financial system; provide technical support to end users; respond to end user requests for information on system use; investigate, troubleshoot and resolve end users problems; maintain system and end user documentation and procedures.
- Develops and implements evaluation tools to identify program effectiveness, including developing assessment instruments; makes recommendations, and compiles reports.
- Organizes and facilitates community and other meetings; prepares and delivers oral presentations and reports to local groups and governmental bodies; mentors teams.
- Serves as a liaison with public and private organizations, community groups and other social organizations; provide information and serve as a resource.

- Participates on a variety of interdisciplinary committees and commissions and represents the County to a variety of community and stakeholder groups.
- Attends and participates in professional group meetings; stays abreast of new developments within assigned area of responsibility.
- May direct or supervise the work of a small support staff on a project or day-to-day basis; plans, assigns, and reviews work and trains staff in work procedures.
- Assists in writing general correspondence, administrative policies and procedures, informational materials about county programs and services.

As Grants Coordinator, the position's responsibilities include:

- Coordinates and performs administrative work in grants administration and reporting, including researching grant funding opportunities, evaluating funding opportunities relative to County policies and vision, preparing grant proposals, preparing budgets, and interpreting funding agency regulations and requirements.
- Collects, compiles, and analyzes information from various sources on a variety of specialized topics related to programs administered by the class or by management staff including complex financial, budget, grants administration, or administrative issues or questions; prepares comprehensive technical records and reports to present and interpret data, identifies alternatives, and makes and justifies recommendations.
- Administers grant activities in support of County programs including researching funding opportunities, writing grant proposals, and manages various aspects of grant awards such as approving subcontractor expenditures.
- Analyzes, reviews, and ensures compliance of proposals and grant budgets with policies, regulations, funding agency requirements, and accounting protocols and procedures; coordinates documentation and reporting requirements.
- Identifies potential revenue from external sources such as national, state and local governmental agencies as well as non-governmental agencies such as foundations, businesses, and other organizations.
- Evaluates grant and external funding opportunities in terms of budget or program implications such as matching requirements, staff support, and/or other long term financial commitments.
- Provides technical assistance to county departments in preparing and submitting grant applications including editing, reviewing and coordinating related documents and dedicating a high level of support to the Sheriff's Office grant efforts.
- Creates and maintains a county-wide grant and external funding source database that monitors the use and source of funds, terms of grant or external funding, due dates for resubmission, positions supported by grant or external funding, etc.
- Assists departments in grant management by reviewing compliance with the conditions of the grant or external funding, notifying departments of submission deadlines and grant termination dates, and creating transition plans from grant support to other sources, if desirable.
- Researches and assesses the suitability of available grant funding opportunities utilizing resources including the internet, notifications from local, state and Federal agencies and various publications; recommends and prepares grant applications and related documents.
- Develops Requests for Proposal (RFP's) for grant funds; reviews proposals and recommends funding.
- Monitors grants awarded to departments/divisions for compliance; interfaces with internal departments and external agencies.
- Creates contracts, staff reports, financial reports and oral presentations for Board of Supervisors and staff.
- Monitors Federal labor requirements and construction projects.
- Reviews and audits summary reports, compiles and analyzes statistical data to develop conclusions and makes recommendations to internal and external agencies.

- Develops and implements division procedures manual; provides grant information and assistance to organizations and inquiring citizens; establishes, maintains and copies files for grants awarded.

Independently carries out assignments; organizes own work, sets priorities, meets critical deadlines, and follows-up on assignments with a minimum of direction.

Performs related duties and responsibilities as assigned.

Required Knowledge, Skills and Abilities

Knowledge of:

- Principles and practices of public administration and program development.
- Methods and techniques of data collection, research, and report preparation.
- Methods and techniques of program, statistical, and financial analysis.
- Principles and procedures of accounting and financial record keeping and reporting.
- Principles and practices of budget preparation and administration.
- Principles and practices of grant writing and grant management.
- Public policy theory, public policy analysis techniques, and program evaluation techniques;
- Principles and practices of modern public administration particularly with local/municipal government and its functions and services including budgetary and administrative systems.
- Grant application processes, grants administration, and grant regulation practices and principles.
- Principles and practices of record keeping and records management.
- Principles and practices of project management, administrative analysis, and report preparation.
- Contract and Memorandum of Understanding concepts.
- Applicable federal, state, and local laws, regulations, and reporting requirements.

Skills in:

- Using computer applications related to the work, including word processing, database, presentation, graphics, spreadsheet, and inter- and intranet web applications.
- Researching funding sources and application procedures.
- Providing and following oral and written instructions.
- Establishing and maintaining effective working relationships.

Ability to:

- Establish and maintain effective working relationships with other county personnel and officials.
- Write complete, clear and concise reports.
- Identify and analyze procedural problems.
- Effectively present information orally and in writing, and the ability to work effectively with government officials and the general public.
- Participate in various organizational studies and analyses.
- Research, analyze and evaluate programs, policies and procedures.
- Collect, evaluate and interpret complex information and data.
- Prepare clear and concise administrative and financial reports.
- Maintain accurate and complete records on programs and operations.
- Assist in developing goals, objectives, policies, procedures, and work standards for the program.
- Interpret, apply, and explain complex laws, codes, regulations, policies, and procedures.
- Plan and conduct effective management, administrative, budgetary, and operational studies.
- Prepare and present clear and effective financial and narrative reports, correspondence, informational materials, and other written materials.

- Develop and monitor budgets and programs and submit program and fiscal reports for grant sources.
- Establish and maintain cooperative and professional working relationship with staff, community members, and all partners.
- Acquire a thorough knowledge of agency policies and of community needs and interests, and of resources available to meet them.
- Maintain confidentiality regarding sensitive information.

Acceptable Education, Experience, and Training

- Bachelor’s degree in Public Administration, Finance, Accounting, or a closely related field. Three (3) to five (5) years of progressively responsible professional analytical and administrative experience as a budget analyst, management analyst, and/or grants manager, or an equivalent combination of education and experience.

Working Conditions and Physical Requirements

- Standard office setting and occasional field environment with travel from site to site.
- Must be available to work some weekends and evenings for presentations, training, and meetings.
- Office environment exposure to computer screens; sitting for prolonged periods of time.
- Must have sufficient physical ability to work in an office setting; sit, walk, or stand for prolonged periods of time; lift light to moderate amounts of weight; operate office equipment.

Post Offer Requirements:

- Background check

Recommended by:	Approved as to form:	Approved:
Barbara Horlacher, Finance Director	Gail Parrish, HR Manager	Steve Nichols
Department Head Date	Human Resources Manager Date	County Administrator Date

Approved by Board of Supervisors on _____

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: June 5, 2013

SUBJECT:	Appointment to the Board of Zoning Appeals, At-Large Position
MOTION(s):	I move to recommend to the Circuit Court _____ for appointment to the Board of Zoning Appeals Board, At-Large position, with a term to begin immediately and to terminate on December 31, 2014, filling the unexpired term of Wendell Pollard
STAFF CONTACT:	Mary L. Weaver, Clerk to the Board of Supervisors
RECOMMENDATION:	Approval
TIMING:	Normal
DISCUSSION:	Sam Babbitt, currently on the Planning Commission Patricia Eager, currently on the Planning Commission and the Agricultural & Forestal Advisory Committee (willing to resign the latter if chosen)
FISCAL IMPLICATIONS:	None
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Boards and Commissions Application

Interest in Board of Zoning Appeals (BZA)

Fork Union

Last Name **First Name** **Date Recieved**

Mailing Address **City** **State** **Postal Code**

Home Phone **Work Phone** **Cell Phone/Other**

Fax **Email Address**

Physical Address **City** **State** **Postal Code**

Education and Experience:

Doctor of Veterinary Medicine, VA Tech; Private practice veterinary - 15 years, Planning Commission member for 8 years

Civic Activities and Committee Memberships:

Former Vice-Chair Fluvanna Chamber, Parks & Rec Advisory Board 10 yrs. (Current Chairman)

Interest in Committee:

Continue Civic Improvement of Fluvanna Co.

Comments: Resigned Parks and Rec Advisory Bd - Mar 10

Interest in Board of Zoning Appeals (BZA)

Palmyra

Last Name Eager **First Name** Patricia **Date Recieved** 6/4/2009
Mailing Address 1107 Mechunk Drive **City** Troy **State** VA **Postal Code** 22974-
Home Phone (434) 295-2194 **Work Phone** **Cell Phone/Other** (434) 981-6539
Fax **Email Address** peager@fluvannacounty.org
Physical Address **City** **State** **Postal Code**

Education and Experience:

A.A. Stephens College, Columbia, MO; B.S. New York University, NYC; Prior to movign to Virginia, I worked as a commodity broker and as a finance director in charge of funding U.S. Treasury Bond investments for Shearson

Civic Activities and Committee Memberships:

I have served on the Fluvanna Planning Commission for 8 years (3 as Chairman); Recently I participated in Fluvanna's Leadership class; member Virginia Citizens Planning Assoc. since 1996

Interest in Committee:

I enjoy serving Fluvanna and being a member of the Planning Commission.

Comments: Committees Interested In: Virginia Water Project Board of Directors

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: June 5, 2013

SUBJECT:	Appointment to the Parks and Recreation Advisory Board, At Large Positions
MOTION(s):	I move to appoint/reappoint _____, _____, _____, _____ and _____ to the Parks and Recreation Advisory Board, with a term to begin July 1, 2013 and to expire on June 30, 2014 for a new appointment, or on June 30, 2016 for a reappointment.
STAFF CONTACT:	Mary Weaver, Clerk to the Board of Supervisors
RECOMMENDATION:	Approval
TIMING:	Normal
DISCUSSION:	The following applicants have an interest in these positions: Scott Marshall, current member , also on Economic Development Authority Donnie Scott, current member , also on Economic Development Authority Libby Edwards-Allbaugh, current member , also on MACAA Scott Scudamore, current member Jerry Custer David Perry Bobbi Losee Vernon
FISCAL IMPLICATIONS:	None
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Boards and Commissions Applications

Interest in Parks and Recreation Advisory Board**Columbia**

Last Name Custer **First Name** Jerry **Date Recieved** 5/14/2013
Mailing Address 28 Covered Bridge Road **City** Kents Store **State** VA **Postal Code** 23084-
Home Phone (434) 589-3969 **Work Phone** **Cell Phone/Other** (434) 738-8178
Fax **Email Address** jcuster@radiometeramerica.com
Physical Address 28 Covered Bridge Road **City** Kents Store **State** VA **Postal Code** 23084

Education and Experience:

I have coached in many of the county's sports. I have served on the Board of the Thomas Jefferson Youth Football, and care about kids in sports.

Civic Activities and Committee Memberships:

A member of Beulah Baptist Church in Kents Store, was a member on the TJYFL board. As a member of Antioch Baptist Church served as Chairman of the Building and Grounds.

Interest in Committee:

I am interested in serving on the Park and Recreation Advisory Board.

Comments:

Interest in Parks and Recreation Advisory Board

Cunningham

Last Name	Edwards-Allbaugh	First Name	Libby	Date Recieved	1/24/2012		
Mailing Address	627 Fox Hollow Lane	City	Palmyra	State	VA	Postal Code	22963-
Home Phone	(434) 589-5015	Work Phone	4349641971	Cell Phone/Other	(434) 979-8299		
Fax	(703) 894-2794	Email Address	libby@allbaugh.com				
Physical Address	627 Fox Hollow Lane	City	Palmyra	State	VA	Postal Code	22963

Education and Experience:

UW Madison Political Science; Own & Operate own tax business

Civic Activities and Committee Memberships:

LMOA Social & Recreation Committee, Fluvanna Youth Soccer Association; President, Rec Coordinator & Administrator, Boy Scout pack 54 (Den Leader); Piedmont CASA volunteer, Virginia Discovery Museum (Board of Directors); Charlottesville Albemarle Jaycee (President, Community Development VP), Virginia Jaycees (State Program manager)

Interest in Committee:

Interest in county government

Comments:

Interest in Parks and Recreation Advisory Board

Cunningham

Last Name Marshall **First Name** Scott **Date Recieved** 2/27/2006
Mailing Address 38 Bridlewood Drive **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (434) 589-4308 **Work Phone** 4349774820 **Cell Phone/Other**
Fax **Email Address** bridle-wood@comcast.net
Physical Address **City** **State** **Postal Code**

Education and Experience:

MBA- Orlando College, Orlando, FL; BS-Bryant College, Smithfield, RI; Financial Services

Civic Activities and Committee Memberships:

Vice Chair, Parks & Recreation, Industrial Development Authority; Chamber of Commerce, Various Lake Monticello Committees; Fork Union Masonic Lodge, Grace & Glory Luthern Church

Interest in Committee:

To serve our county and to be part of shaping its future.

Comments: Serving a 3-yr. term beginning 7/1/11. Incorrectly entered as expiring in 2012. Corrected to read 2013.

Interest in Parks and Recreation Advisory Board

Cunningham

Last Name	Perry	First Name	David A.	Date Recieved	9/29/2011		
Mailing Address	316 Taylor Ridge Way	City	Palmyra	State	VA	Postal Code	22963-
Home Phone	(434) 589-1385	Work Phone		Cell Phone/Other	(949) 275-4814		
Fax		Email Address	davidaperry49@yahoo.com				
Physical Address	316 Taylor Ridge Way	City	Palmyra	State	VA	Postal Code	22963

Education and Experience:

20 years CEO/President of technology based manufacturing business (resume enclosed)

Civic Activities and Committee Memberships:

Virginia Herpetological Society

Interest in Committee:

Economic Development Authority, Economic Development Commission, Fork Union sanitary District Advisory Committee, Parks & Recreation Advisory Board, Planning Commission, Southeast Rural Community Assistance Project, Inc., Thomas Jefferson Partnership for Economic Development

Comments:

Interest in Parks and Recreation Advisory Board

Palmyra

Last Name **First Name** **Date Recieved**
Mailing Address **City** **State** **Postal Code**
Home Phone **Work Phone** **Cell Phone/Other**
Fax **Email Address**
Physical Address **City** **State** **Postal Code**

Education and Experience:

B.A. Psychology, Columbia, SC; 23 yrs. Nuclear Submarine Navy (Supervisor/Instructor), 5 yrs. Power Plant Management

Civic Activities and Committee Memberships:

School Tutor, Baseball Coach

Interest in Committee:

Community Involvement

Comments:

Interest in Parks and Recreation Advisory Board

Rivanna

Last Name Scudamore **First Name** Scott **Date Recieved** 1/25/2013
Mailing Address 20 Fairwood Place **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (703) 680-1293 **Work Phone** **Cell Phone/Other** (703) 717-1714
Fax **Email Address** mtbmore@gmail.com
Physical Address 20 Fairwood Place **City** Palmyra **State** VA **Postal Code** 22963

Education and Experience:

I have almost 15 years of MTB advocacy building trails, managing trails and educating users on proper use of trails. I was the IMBA Regional Rep for the Washington DC area for over 5 years. I have worked actively on the Board of Directors of the Mid-Atlantic Off-road Enthusiasts from 1997-2007, in various capacities, including President and Trail Boss. I also was a member of the Board of Directors of Trails for Youth, a non-profit group that provided outdoor activities for at-risk youth. I am a retired Capt. USAF and spent 21 years at Hewlett Packard in various roles.

Civic Activities and Committee Memberships:

I was appointed to the Trails and Blueways Council in Prince William County for 2 years.

Interest in Committee:

I am interested in serving on the Parks and Recreation Advisory Board

Comments: Replaced Amy Reese 2/6/2013.

Interest in Parks and Recreation Advisory Board**Rivanna**

Last Name **First Name** **Date Recieved**
Mailing Address **City** **State** **Postal Code**
Home Phone **Work Phone** **Cell Phone/Other**
Fax **Email Address**
Physical Address **City** **State** **Postal Code**

Education and Experience:

I am an Instructional Designer for CFA Institute (Charlottesville, VA) where I primarily focus on applying instructional design techniques for the creation of online courses. I work closely with subject matter experts to thoroughly analyze content and instructional needs, establish objectives, and design the instruction to meet those objectives. I am also actively engaged in researching new developments in digital media and online/mobile/social learning and incorporating new techniques and technology as appropriate. This currently includes an html-based online learning hub for a global certificate program designed to serve the mid- and back office employees of investment firms.

Civic Activities and Committee Memberships:

Actively engaged community member, specifically serving Fluvanna County Public Schools. July 2005 – Present. Community liaison serving on the Superintendent's parental advisory council as well as an active PTA/PTO/PAC volunteer in various capacities. Committee Chair, Assessment-Based Certificate Accreditation Council (ACAC) for the Institute for Credentialing Excellence (ICE). August 2010 – Present. Lead a team of volunteers in reviewing applications for accreditation of assessment-based certificate programs. This involves analyzing, assessing, interpreting, and auditing programs' policies and procedures to ensure they are aligned with the ICE 1100 standard. Also manage the design and development of supporting documents and educational materials for accreditation applicants. Instructional Designer for the e-Learning for Kids Foundation. April 2010 – June 2012. Designed four storyboards using a curriculum focused on elementary math. Once developed, these courses became available (for free) to a global audience through ELK's

Interest in Committee:

Nothing could be more distant from my professional and volunteer experience than a recreational appointment. However, enjoying the outdoors grounds me, and "getting away from it all," I believe, improves one's physical, mental, and emotional health. Having lived in Fluvanna since 2001, my family and I have traversed most of this great county, whether by car, bike, or foot. (I still hope Santa will bring me the kayak I've been yearning for for years so that I can experience Fluvanna by water.) We are excellent day-trippers and are often relied on for sharing the hidden gems that Central Virginia (and even all of Virginia) has to offer. And as of last year, we are long-

Comments:

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: June 5, 2013

SUBJECT:	Appointment to the Library Board of Trustees, At Large Position
MOTION(s):	I move to appoint/reappoint_____ to the Library Board of Trustees, with a term to begin July 1, 2013 and to terminate June 30, 2017.
STAFF CONTACT:	Mary Weaver
RECOMMENDATION:	Approval
TIMING:	Normal
DISCUSSION:	The following applicants have an interest in this position: Angela Bergeron, current member Gary Ellis Frank Gallo, currently on the BZA, but would resign this position if chosen. Lissa Gooch
FISCAL IMPLICATIONS:	None
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Boards and Commissions Applications

Interest in Library Board of Trustees

Cunningham

Last Name Bergeron **First Name** Angela **Date Recieved** 7/27/2010
Mailing Address 27 Fairway Drive **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (434) 589-1613 **Work Phone** **Cell Phone/Other**
Fax **Email Address** lakelady612@comcast.net
Physical Address same **City** **State** **Postal Code**

Education and Experience:

St. Cecilia's Academy, Washington, DC, graduated 1960; University of Maryland, College Park, MD 1960-1961; Permanent full time: 1985-1994 Executive Secretary; 1994-2008 worked for temporary job agencies in Virginia & Illinois.

Civic Activities and Committee Memberships:

Parish representative to Local Planning Group 8, Strategic Planning for Diocese of Richmond; member of Pastoral Council 2008-2010, Sts. Peter and Paul Church; ESL (English as a second language) tutor for middle school students; active member of Fluvanna Co. Friends of the Library, since 2002. Served as Recording Secretary 2003 and 2004; Active member of CCW (Confraternity of Catholic Women) Aurora, IL

Interest in Committee:

Since I checked out my first library book in first grade, I have had a passion for reading. It bothers me that reading is disappearing from our childrens lives. Having raised my family of 4, I now have time to volunteer and use my experience to help make our new library the pride of Fluvanna. Establishing a community meeting place will provide our residents the ability to participate in more educational and outreach activities.

Comments:

Interest in Library Board of Trustees

Cunningham

Last Name	Ellis	First Name	Gary	Date Recieved	7/12/2010		
Mailing Address	227 Fox Hollow Lane	City	Palmyra	State	VA	Postal Code	22963-
Home Phone	(434) 589-2545	Work Phone		Cell Phone/Other			
Fax		Email Address	gellis8633@embarqmail.com				
Physical Address		City		State		Postal Code	

Education and Experience:

Llb-American Law & Procedure, LaSalle-AD Business Administration & Finance, Central PA Business College; 15 years in general healthcare admin. & 20 years in hospital administration +10 years in water and waste water administration

Civic Activities and Committee Memberships:

Social Services Board, Board of Equalization, Alternate Revenue Services Commission, Board of Zoning Appeals

Interest in Committee:

Contribute time & experience to the county and community where I live.

Comments: BZA requested not to be reappointed

Interest in Library Board of Trustees

Palmyra

Last Name Gallo **First Name** Frank J. **Date Recieved** 1/4/2012
Mailing Address 115 Mechunk Ridge Lane **City** Keswick **State** VA **Postal Code** 22947-
Home Phone (434) 296-6605 **Work Phone** 4345891687 **Cell Phone/Other**
Fax (434) 589-1687 **Email Address** gallfj@aol.com
Physical Address 115 Mechunk Ridge Lane **City** Keswick **State** VA **Postal Code** 22947

Education and Experience:

Bachelor of Arts, Juris Doctor, former "part-time" County Attorney (Fluvanna), Commonwealth Attorney (Fluvanna), Assistant Commonwealth Attorney (Loudoun, Louisa), author: LexisNexis, "Virginia Forms" (Commercial Transactions, Criminal Procedure, Medical Malpractice).

Civic Activities and Committee Memberships:

Member of initial Library Board, 1980's, Rivanna Conservation Society, Fork Union Masonic Lodge, etc.

Interest in Committee:

Library Board

Comments:

Interest in Library Board of Trustees

Palmyra

Last Name Gooch **First Name** Felicity "Lissa" **Date Recieved** 5/2/2008
Mailing Address 703 Oliver Creek Road **City** Troy **State** VA **Postal Code** 22974-
Home Phone (434) 589-3446 **Work Phone** 4348423917 **Cell Phone/Other**
Fax **Email Address** lissagooch@gmail.com
Physical Address **City** **State** **Postal Code**

Education and Experience:

Med - University of Virginia; BA - College of William and Mary; 25 years teaching, 8 years prior service on the Library Board

Civic Activities and Committee Memberships:

Fluvanna Historical Society - member and occasional museum guide; 8 years on Fluvanna Library Board; Member, Beaver Dam Baptist Church - serve on various committees

Interest in Committee:

To continue my service and help with the transition with fundraising, a new director, and new building

Comments:

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: Jun 5, 2013

SUBJECT:	Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.
MOTION(s):	I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, May 15, 2013 be adopted.
STAFF CONTACT:	Mary L. Weaver, Clerk to the Board of Supervisors
RECOMMENDATION:	Approval
TIMING:	Routine
DISCUSSION:	None
FISCAL IMPLICATIONS:	N/A
POLICY IMPLICATIONS:	N/A
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Draft minutes for May 15, 2013

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Court Room
May 15, 2013, 7:00 pm, Regular Meeting**

MEMBERS PRESENT: Shaun V. Kenney, Chairman
Bob Ullenbruch, Vice-Chairman
Donald W. Weaver
Mozell H. Booker
Joe Chesser

ALSO PRESENT: Steven M. Nichols, County Administrator
Fred Payne, County Attorney
Mary Weaver, Clerk to the Board of Supervisors

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Chairman Kenney called the meeting of Wednesday, May 15, 2013, to order at 7:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

COUNTY ADMINISTRATOR'S REPORT

Mr. Nichols reported on the following topics:

- New quick link to online tax payments, direct to Fluvanna County option on Official Payments.
- Peace Officers' Memorial Day – Today, May 15
- May is Foster Care Appreciation Month – Social Services sent flowers to our foster parents to thank them for all they do.
- Bike Rodeo held Saturday, May 11th at Lake Monticello Volunteer Fire and Rescue Squad – bike helmets donated, 51 kids participated. First time, huge success.
- Successful Drug Take Back – 88.4 lbs received.
- Two of the three excess vehicles were sold on Govdeals - \$2,600 back to Fluvanna County
- Library Summer Reading Program to begin Monday, May 20.
- Emergency Services Coordinator hired – Ms. Cheryl Wilkins starts on Tuesday, May 28.
- Interviews underway for the Assistant Public Works Director/Project Manager Position.
- VACO Regional Meeting – Thursday, May 30th at 7:00 pm, TJPDC, Water Street Center.
- State Office of Emergency Medical Services (OEMS) Licensure Inspections – Lake Monticello Rescue, full two year licensure – Fluvanna Rescue, Provisional Licensure, re-inspection on July 29.
- Sign up for CodeRED
- County Administrator will be on vacation June 7-15.

The Board discussed the progress of the volunteer contributions and when it would be ready.

The Board **requested Treasurer** to present an update on the volunteer contributions plan at the June 5, 2013 meeting.

PUBLIC COMMENTS #1

Chairman Kenney opened the floor for the first round of public comments.

- Jerry Custer, Columbia District – addressed the Board in regards to establishing a local youth football team (7th grade level)

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

The Board **directed staff** to provide an update regarding the possibility of supporting establishment of a local youth football team (7th Grade level) at the June 5, 2013 meeting.

PUBLIC HEARING

VDOT Six-Year Plan for Fiscal Years 2013/14 through 2018/19 and the Secondary System Construction Budget for Fiscal Year 2013/14 – Mr. Greg Banks, VDOT Secondary Programming Coordinator & Mr. Joel DeNunzio, VDOT Residency Administrator reviewed with the Board the proposed VDOT Secondary Six-Year Plan. The Board requested to amend the draft to remove the North Boston Road/ Route 600-Minor Widening and add North Boston Road/Route 616 to Route 633-Minor Widening.

Chairman Kenney opened the floor for the public hearing.

With no one wishing to speak Chairman Kenney closed the public hearing.

MOTION:

Mr. Ullenbruch moved to accept the Resolution for the VDOT Secondary Six-Year Plan (2013/14 through 2018/19) and VDOT Construction Priority List (2013/14) as required by sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia as amended in the public hearing. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

ACTION MATTERS

VACORP Line of Duty Act (LODA) Trust – Mr. Eric Dahl, Budget Analyst, addressed with the Board the LODA membership document.

MOTION:

Mrs. Booker moved to adopt the LODA Trust membership document, in order for VACORP to book the liabilities associated with the claim that existed before the county opted out of the state fund. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

Appointment of Zion Crossroads Steering Committee – Mrs. Allyson Finchum, Planning Director, addressed the Board regarding the Zion Crossroads Task Force.

The Board designated the following members for the Task Force:

BOS Members: Joseph Chesser & Robert Ullenbruch

Planning Commission Members: Patricia Eager & Ed Zimmer

Chamber of Commerce Rep: Scott Valentine, County Staff, and TJPDC Staff

EDA Conduit Bond/ Governing Body Resolution – Mrs. Barbara Horlacher, Finance Director reviewed with the Board the process of this conduit bond. Bonds will not be paid back by the County or Economic Development Authority in any way.

The Board **requested the Economic Development Authority (EDA) to** present a briefing at a future BOS Meeting about the role, responsibilities, and typical actions of the EDA to help inform the public.

MOTION:

Mr. Ullenbruch moved to approved “A RESOLUTION APPROVING THE ISSUANCE BY THE ECONOMIC DEVELOPMENT AUTHORITY OF FLUVANNA COUNTY, VIRGINIA, OF ITS TAX-EXEMPT REVENUE BOND IN AN AMOUNT NOT TO EXCEED \$4,000,000 FOR THE BENEFIT OF VERITAS SCHOOL.” Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

PRESENTATIONS

Fork Union Streetscape Update – Ms. Patricia Groot, Grants Administrator, reviewed with the Board the history and current status of the Fork Union Streetscape project.

The Fork Union Firehouse is close to being completed.

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mr. Weaver moved to approve the consent agenda, which consisted of:

- Minutes from May 5, 2013 as amended.
- FY14 & FY13 Schools CIP.
- Ruritan Week Proclamation
- County Capital Reserve Maintenance Fund Request – HVAC (Performing Arts)
- Schools Capital Reserve Maintenance Fund Request – Facility Painting

Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

ACCOUNTS PAYABLE AND BUDGET REPORT

None

UNFINISHED BUSINESS

None

NEW BUSINESS

Mr. Weaver announced he will run for re-election.

Fluvanna Garden Club Proclamation – Mr. Steven Nichols, County Administrator, addressed this request to the Board to proclaim June 2-8 National Garden Week.

Mr. Weaver moved to approve the proclamation proclaiming June 2-8 National Garden Week.

Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

Mr. Kenney, Chairman, announced a vacancy available on the Board of Zoning Appeals committee due to the passing of Mr. Wendell Pollard.

PUBLIC COMMENTS #2

Chairman Kenney opened the floor for the second round of public comments.

- Katie Clossin, Palmyra District – addressed the Board in regards to the Zion Crossroads Task Force and respectfully asked Ms. Patricia Eager not be put on the task force due to a conflict of interest.

With no one else wishing to speak, Chairman Kenney closed the second round of public comments.

CLOSED SESSION**MOTION TO ENTER INTO A CLOSED MEETING:**

At 8:25 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed session, pursuant to the Virginia Code Section 2.2-3711-A-1, 2.23711 A.6 and 2.2-3711-A-7 for discussion of Personnel Matters, Investment of Funds and Legal Matters.

Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:

At 10:10 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

MOTION:

At 10:11 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held Wednesday, May 15, 2013, on motion of Mr. Weaver, seconded by Mr. Ullenbruch, and carried by the following vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

“BE IT RESOLVED to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

The Board **directed staff** to request a speed study be done between the Town of Columbia and the Rivanna Bridge on Route 6.

Mr. Weaver inquired about the Cunningham Meadows sight lines.

The Board **directed staff** to research the ability to purchase/install curve warning signs on Route 620, Rolling Road near Blue Mountain Lane.

ADJOURN

MOTION:

At 10:17 p.m., Mr. Ullenbruch moved to adjourn the meeting of Wednesday, May 15, 2013. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Chesser, Ullenbruch and Weaver. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman



**BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia**

RESOLUTION

At a regular monthly meeting of the Fluvanna County Board of Supervisors held at 7:00 p.m. on Wednesday, May 15, 2013 in Palmyra, Virginia, the following action was taken:

<u>Present</u>	<u>Vote</u>
Shaun V. Kenney, Chairman	YEA
Bob Ullenbruch, Vice Chairman	YEA
Mozell H. Booker	YEA
Joe Chesser	YEA
Donald W. Weaver	YEA

On a motion by Mr. Ullenbruch seconded by Mr. Chesser and carried by a vote of 5-0 the following resolution was adopted.

**RESOLUTION
VDOT Secondary Six-Year Plan (2013/14 through 2018/19)
and
VDOT Construction Priority List (2013/14)**

WHEREAS, Sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan; and

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2013/14 through 2018/19) as well as the Construction Priority List (2013/14) on May 15th, 2013 after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List; and

WHEREAS, Joel DeNunzio, Residency Administrator, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads (2013/14 through 2018/19) AND Construction Priority List (2013/14) for Fluvanna County.

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interest of the Secondary Road System in Fluvanna County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2013/14 through 2018/19) and Construction Priority List (2013/14) are hereby approved as presented at the public hearing.

Adopted this 15th day of May 2013
by the Fluvanna County Board of Supervisors

ATTEST:

Shaun V. Kenney, Board of Supervisor, Chairman

A RESOLUTION APPROVING THE ISSUANCE BY THE ECONOMIC DEVELOPMENT AUTHORITY OF FLUVANNA COUNTY, VIRGINIA, OF ITS TAX-EXEMPT REVENUE BOND IN AN AMOUNT NOT TO EXCEED \$4,000,000 FOR THE BENEFIT OF VERITAS SCHOOL

WHEREAS, there has been described to the Economic Development Authority of the Fluvanna County, Virginia (the Fluvanna Authority), the plans of the Veritas Classical Christian School (also known as Veritas School) (the Borrower), whose principal place of business is located at 6627-B Jahnke Road, Richmond, Virginia 23225, for the issuance by the Fluvanna Authority, of its Tax-Exempt Revenue Bond (the Bonds) in an amount not to exceed \$4,000,000 to assist the Borrower in financing or refinancing, as the case may be, (1) the costs of (a) the acquisition of (I) a parcel of land comprised of approximately six (6) acres, located at 3400 Brook Road in the City of Richmond, Virginia (the Land), and (II) two (2) existing buildings and related improvements located on the Land comprising up to a total of 57,000 square feet (the Buildings), (b) construction, renovation, and equipping of the Buildings and related site improvements to the Land (collectively, the matters described in clauses (1)(a) and (1)(b) are referred to as the Project), and (2) certain costs of issuance of the Bonds; and

WHEREAS, the above facility will be owned by the Borrower; and

WHEREAS, a public hearing with respect to the Bonds as required by Section 15.2-4906 of the Code of Virginia of 1950, as amended (the Virginia Code), and the Internal Revenue Code of 1986, as amended (the Code), was held by the Fluvanna Authority on May 8, 2013; and

WHEREAS, the Fluvanna Authority after such public hearing with respect to the Bonds adopted a resolution (the Fluvanna Authority Resolution) with respect to the Bonds; and

WHEREAS, the Fluvanna Authority has recommended in the Fluvanna Authority Resolution that the Board take the actions set forth in this resolution; and

WHEREAS, Section 15.2-4906 of the Virginia Code provides that the governing body of the locality on behalf of which the bonds of the Fluvanna Authority are issued must approve financing of the facility as recommended by the Fluvanna Authority; and

WHEREAS, the Bonds constitute a private activity bond and will finance property located in the City of Richmond, Virginia, and the members of the Board of Supervisors of Fluvanna County, Virginia (the Board) constitute the highest elected governmental officials of the County; and

WHEREAS, a copy of the Fluvanna Authority Resolution, summaries of the comments made at the public hearing held by the Fluvanna Authority and statements in the form prescribed by Section 15.2-4907 of the Virginia Code have been filed with the Board;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF FLUVANNA COUNTY, VIRGINIA:

1. The Board approves the issuance of the Bonds by the Fluvanna Authority to the extent required by the Code and Sections 15.2-4905 and 15.2-4906 of the Virginia Code, subject to the prior satisfaction by the Fluvanna Authority, the City of Richmond, Virginia and the Economic Development Authority of the City of Richmond, Virginia of all applicable requirements of the Code and the Virginia Code.

2. The approval of the issuance of the Bonds, as required by the Code and Sections 15.2-4905 and 15.2-4906 of the Virginia Code, does not constitute an endorsement to a prospective purchaser

of the Bonds of the creditworthiness of the Borrower or the project being financed and the Bonds shall provide that no political subdivision of the Commonwealth of Virginia, including the County, shall be obligated to pay the Bonds or the interest thereon or other costs incident thereto and neither the faith and credit nor the taxing power of the Commonwealth of Virginia or any political subdivision thereof, including the County, shall be pledged thereto.

3. The County, including its elected representatives, officers, employees and agents, shall not be liable and all such parties hereby disclaim all liability for any damage to the Borrower, direct or consequential, resulting from the Fluvanna Authority’s failure to issue the Bonds for any reason.

4. This resolution shall take effect immediately upon its adoption.

Read and Adopted on May 15, 2013, by the following vote:

Board of Supervisors Members

Vote

Shaun V. Kenney, Chairman	YEA
Robert Ullenbruch, Vice Chairman	YEA
Mozell Booker	YEA
Joseph Chesser	YEA
Donald W. Weaver	YEA

TESTE:

Clerk, Board of Supervisors of
Fluvanna County, Virginia



COUNTY OF FLUVANNA

“Responsive & Responsible Government”

P.O. Box 540
Palmyra, VA 22963
Ph: (434) 591-1910
Fax: (434) 591-1911
www.fluvannacounty.org

MEMORANDUM

Date: June 5, 2013
From: Department of Finance
To: Board of Supervisors
Subject: Accounts Payable Report April 20, 2013 through May 17, 2013)

1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

CATEGORY	AMOUNT
General	632,685.31
Community Programs	
Federal Grants	
State/Local Grants	339.55
Capital Improvements	493,254.51
Debt Service	
Sewer	2,062.95
Fork Union Sanitary District	12,351.46
Total Expenditures by Fund	1,139,693.78
Payroll	875,690.35
Total Payables & Payroll	2,015,384.13

MOTION

I move the Accounts Payable and Payroll be ratified for the period April 20 2013 through May 17 2013 in the amount of \$2,015,384.13.

Enclosures: AP Report

	A	B	C	D	F	G	H	I	J	K	
1	County of Fluvanna		From Date: 4/20/2013								
2	Accounts Payable List		To Date: 5/17/2013								
3											
4											
5	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount				
6	Fund # - 100 GENERAL FUND										
7	GENERAL FUND										
8	ALBEMARLE COUNTY DEPARTMENT	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042613	000000018352	4/25/2013	5/2/2013	356.22				
9	BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017900	4/11/2013	5/2/2013	482.2				
10	FIRST FINANCIAL ADMINISTRATORS,	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017901	4/11/2013	5/2/2013	7930.66				
11	HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017897	4/11/2013	5/2/2013	430				
12	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017899	4/11/2013	5/2/2013	134.08				
13	NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017894	4/11/2013	5/2/2013	517.34				
14	NY LIFE INSURNACE & ANNUITY CORP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017896	4/11/2013	5/2/2013	90				
15	AMY WILLIAMS	CUSTOMERS DEPOSITS/REFUNDS	SIGN DEPOSIT REFUND	SUP 13:01	4/23/2013	5/2/2013	90				
16	TREASURER OF VIRGINIA	SHERIFF'S FEE PAY TO C/W VA	SHERIFF FEES	77357	4/30/2013	4/30/2013	643.81				
17	UNITED STATES TREASURY	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042613	000000018351	4/25/2013	5/2/2013	932.29				
18	VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017895	4/11/2013	5/2/2013	300				
19	VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041213	000000017898	4/11/2013	5/2/2013	88905.35		Total:		\$100,811.95
20											
21											
22	REAL ESTATE TAXES										
23	ONE-TIME OVR PAY TAX	OVERPAYMENT OF TAXES	OP TAX	77358	4/30/2013	4/30/2013	1289.19		Total:		\$1,289.19
24											
25											
26	OTHER LOCAL TAXES										
27	TOWN OF COLUMBIA	SALES TAX-COLUMBIA&SCOTTSVILLE	SALES TAX	77365	4/30/2013	4/30/2013	141.32				
28	TOWN OF SCOTTSVILLE	SALES TAX-COLUMBIA&SCOTTSVILLE	SALES TAX	77364	4/30/2013	4/30/2013	60.57		Total:		\$201.89
29											
30											
31	BOARD OF SUPERVISORS										
32	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	NICHOLS 04302013	4/30/2013	5/16/2013	26.86				
33	E.W. THOMAS	SUBSISTENCE & LODGING	BOS MEETINGS	05022013	5/2/2013	5/16/2013	48.86				
34	FLUVANNA REVIEW	ADVERTISING	AD	FR CK 0501	5/1/2013	5/16/2013	460				
35	FRONTRUNNER SIGN STUDIOS	OTHER OPERATING SUPPLIES	PLAQUE	19038	4/25/2013	5/2/2013	94.81				
36	MATTHEW BENDER & CO INC	BOOKS/PUBLICATIONS	BOOKS/SUBSCRIPTION	45125457	4/24/2013	5/2/2013	79.89				
37	PARK PALAIS, LLC.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	20948	5/2/2013	5/16/2013	4848.11				
38	PRINCE WILLIAM COUNTY	ADVERTISING	BUSINESS CARDS	1850	5/9/2013	5/16/2013	36.77				
39	VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013	140.02		Total:		\$5,735.32
40											
41											



	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
42	COUNTY ADMINISTRATOR									
43	BANK OF AMERICA	DUES OR ASSOCIATION MEMBERSHIP		MONTHLY STATEMENT	NICHOLS 04302013	4/30/2013	5/16/2013		1045.51	
44	CANON SOLUTIONS AMERICA, INC.	LEASE/RENT		COPIER	4009488549	5/1/2013	5/16/2013		148	
45	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		29.75	
46	KODIAK, LLC.	LEASE/RENT		SHREDDING	FLUVANNA COUNTY	4/30/2013	5/16/2013		50	
47	SHENANDOAH VALLEY WATER	SUBSISTENCE & LODGING		WATER	E346430013	5/1/2013	5/16/2013		76.95	
48	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		OFFICE SUPPLIES	8025383020	4/22/2013	5/2/2013		35.82	
49	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		52.36	
50							Total:		\$1,438.39	
51										
52	COUNTY ATTORNEY									
53	PAYNE & HODOUS	PROFESSIONAL SERVICES		PROFESSIONAL SERVICES	95640	4/30/2013	5/16/2013		14996.8	
54							Total:		\$14,996.80	
55										
56	COMMISSIONER OF THE REVENUE									
57	BANK OF AMERICA	OFFICE SUPPLIES		MONTHLY STATEMENT	SHERIDAN 04302013	4/30/2013	5/16/2013		32.95	
58	BUSINESS DATA OF VA, INC.	PROFESSIONAL SERVICES		CONSULTING	20101610	4/22/2013	5/16/2013		700	
59	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		24.79	
60	COMMISSIONERS OF THE REVENUE	DUES OR ASSOCIATION MEMBERSHIP		MEMBERSHIP DUES	2013-2014	4/11/2013	5/2/2013		340	
61	KODIAK, LLC.	PROFESSIONAL SERVICES		SHREDDING	FLUVANNA COUNTY	4/30/2013	5/16/2013		142.38	
62	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	48002653 05/02/2013	5/2/2013	5/16/2013		300	
63	SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES		WATER	E423221013	5/1/2013	5/16/2013		26.74	
64	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		OFFICE SUPPLIES	8025383020	4/22/2013	5/2/2013		90.09	
65	STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES		CONSULTING	7958	4/30/2013	5/16/2013		300	
66	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		35.93	
67							Total:		\$1,992.88	
68										
69	REASSESSMENT									
70	E.W. THOMAS	PROFESSIONAL SERVICES	BOE	BOE MEETINGS	05022013	5/2/2013	5/16/2013		30.22	
71							Total:		\$30.22	
72										
73	TREASURER									
74	BUSINESS DATA OF VA, INC.	PROFESSIONAL SERVICES		CONSULTING	20101597	4/12/2013	5/2/2013		1975	
75	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		29.75	
76	KODIAK, LLC.	LEASE/RENT		SHREDDING	FLUVANNA COUNTY	4/30/2013	5/16/2013		15	
77	M & W PRINTERS, INC.	POSTAL SERVICES		POSTAGE FIRST HALF	77362	4/30/2013	4/30/2013		8797.6	
78	M & W PRINTERS, INC.	PRINTING AND BINDING		DATA PROCESSING	82394	4/30/2013	5/16/2013		5581.58	
79	QUILL	OFFICE SUPPLIES		SUPPLIES	2262271	4/26/2013	5/16/2013		259.09	
80	SHENANDOAH VALLEY WATER	LEASE/RENT		WATER	E346450013	5/1/2013	5/16/2013		22.5	
81	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		39.71	

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
82	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
83							Total:		\$16,769.87	
84										
85	INFORMATION TECHNOLOGY									
86	BANK OF AMERICA	ADP SERVICES		MONTHLY STATEMENT	MCPMAHON 04302013	4/30/2013	5/16/2013		664.04	
87	BANK OF AMERICA	ADP SUPPLIES		MONTHLY STATEMENT	MCPMAHON 04302013	4/30/2013	5/16/2013		539.92	
88	BANK OF AMERICA	BOOKS/PUBLICATIONS		MONTHLY STATEMENT	MCPMAHON 04302013	4/30/2013	5/16/2013		42.99	
89	BANK OF AMERICA	TELECOMMUNICATIONS		MONTHLY STATEMENT	MCPMAHON 04302013	4/30/2013	5/16/2013		14.95	
90	BUSINESS DATA OF VA, INC.	PROFESSIONAL SERVICES		CONSULTING	20101561	3/25/2013	5/2/2013		550	
91	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		4.96	
92	CONTERRA ULTRA BROADBAND	TELECOMMUNICATIONS		NETWORK AREA	002840	4/19/2013	5/2/2013		1000	
93	ER COMMUNICATIONS LLC	TELECOMMUNICATIONS		REMOTE PRGRAM	9652	4/22/2013	5/2/2013		50	
94	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
95							Total:		\$2,916.50	
96										
97	FINANCE									
98	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		19.83	
99	FEDEX	POSTAL SERVICES		SHIPPING SERVICE	2-241-39590	4/16/2013	5/2/2013		37.02	
100	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		SUPPLIES	8025455526	4/29/2013	5/16/2013		115.93	
101	TYLER TECHNOLOGIES	OFFICE SUPPLIES		SUPPLIES	INV0197397	5/2/2013	5/16/2013		117.16	
102	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		40.83	
103	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		COPIER PAYMENT	13608676	4/22/2013	5/2/2013		347.91	
104							Total:		\$678.68	
105										
106	REGISTRAR/ELECTORAL BOARD									
107	AUTOMATED OFFICE SYSTEMS	LEASE/RENT		MONTHLY BILLING	059320	4/27/2013	5/2/2013		155	
108	BANK OF AMERICA	CONVENTION AND EDUCATION		MONTHLY STATEMENT	PACE 04302013	4/30/2013	5/16/2013		28.29	
109	BANK OF AMERICA	POSTAL SERVICES		MONTHLY STATEMENT	PACE 04302013	4/30/2013	5/16/2013		6.96	
110	ELECTION SERVICES ONLINE	CONTRACT SERVICES		PROGRAMMING FEES	954	5/7/2013	5/16/2013		4252.1	
111	JOYCE PACE	CONVENTION AND EDUCATION		MILEAGE	JP04172013	5/1/2013	5/16/2013		5	
112	JOYCE PACE	MILEAGE ALLOWANCES		MILEAGE	JP04172013	5/1/2013	5/16/2013		59.94	
113	SHENANDOAH VALLEY WATER	OFFICE SUPPLIES		WATER	E403101013	5/1/2013	5/16/2013		11.55	
114	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		33.72	
115	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
116							Total:		\$4,602.20	
117										
118	GENERAL DISTRICT COURT									
119	CENTURYLINK	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		220.38	
120	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		37.81	
121	VIRGINIA BUSINESS SYSTEMS	MAINTENANCE CONTRACTS		COPIER	13568334	4/10/2013	5/2/2013		167.69	
122							Total:		\$425.88	

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
123										
124	COURT SERVICE UNIT									
125	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		19.83	
126	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		33.87	
127								Total:	\$53.70	
128										
129	CLERK OF THE CIRCUIT COURT									
130	CASKIE GRAPHICS, INC.	PRINTING AND BINDING		BOOKS	21102	4/8/2013	5/2/2013		1423.84	
131	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		39.67	
132	CHARLOTTESVILLE OFFICE MACHINE	OFFICE SUPPLIES		SUPPLIES	668239	4/16/2013	5/2/2013		10	
133	ER COMMUNICATIONS LLC	TELECOMMUNICATIONS		TELEPHONE REPAIR	9654	4/22/2013	5/2/2013		50	
134	FLUVANNA CO CIRCUIT COURT	CONTRACT SERVICES		BANK SERVICE CHARGE	APRIL 23, 2013	4/23/2013	5/2/2013		151.53	
135	DOCUMENT DESTRUCIONT OF VA	CONTRACT SERVICES		PURGE SERVICE	27610	4/15/2013	5/2/2013		163.44	
136	QUILL	OFFICE SUPPLIES		OFFICE SUPPLIES	1974323	4/16/2013	5/2/2013		90.94	
137	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		49.7	
138								Total:	\$1,979.12	
139										
140	CIRCUIT COURT JUDGE									
141	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		14.88	
142	LLOYD EARL BURRUS JR	COMPENSATION-JURORS,WITNESSES		GRAND JURY	GJ042013-1	4/22/2013	5/2/2013		210	
143	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		33.42	
144								Total:	\$258.30	
145										
146	COMMONWEALTH ATTY									
147	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		19.83	
148	GERONIMO DEVELOPMENT	MAINTENANCE CONTRACTS		RENEWAL	10933	5/1/2013	5/2/2013		589	
149	JÉFF HÁISLÍP	CONVENTION AND EDUCATION		MILEAGE	JH05012013	5/1/2013	5/16/2013		62.94	
150	SHENANDOAH VALLEY WATER	CONTRACT SERVICES		WATER	E354780013	5/1/2013	5/16/2013		31	
151	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		SUPPLIES	8025552163	5/6/2013	5/16/2013		337.74	
152	STAPLES	OFFICE SUPPLIES		OFFICE SUPPLIES	1487310001 & 2	4/15/2013	5/2/2013		243.3	
153	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		37.14	
154	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
155	VIRGINIA ASSOCIATION OF	DUES OR ASSOCIATION MEMBERSHIP		DUES	7861	4/1/2013	5/16/2013		275	
156								Total:	\$1,645.59	
157										
158	SHERIFF									
159	AT&T 286-3642	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 6, 2013	4/6/2013	5/2/2013		19.46	
160	BANK OF AMERICA	CONVENTION AND EDUCATION		MONTHLY STATEMENT	HESS 04302013	4/30/2013	5/16/2013		120	
161	BANK OF AMERICA	POLICE SUPPLIES		MONTHLY STATEMENT	HESS 04302013	4/30/2013	5/16/2013		11.4	
162	BANK OF AMERICA	SUBSISTENCE & LODGING		MONTHLY STATEMENT	WASHINGTON	4/30/2013	5/16/2013		369.51	
163	BANK OF AMERICA	VEHICLE/POWER EQUIP SUPPLIES		MONTHLY STATEMENT	HESS 04302013	4/30/2013	5/16/2013		25.36	

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount	
164	CAMPBELL EQUIPMENT, INC.	BLDGS EQUIP VEHICLE REP&MAINT	MOUNT AND BALANCE		042513	4/25/2013	5/2/2013		52.5	
165	CANON SOLUTIONS AMERICA, INC.	MAINTENANCE CONTRACTS	COPIER		4009491393	5/1/2013	5/16/2013		16.34	
166	CENTRAL BATTERY SPECIALIST	POLICE SUPPLIES	BATTERIES		23787	4/30/2013	5/16/2013		24.3	
167	CENTRAL BATTERY SPECIALIST	VEHICLE/POWER EQUIP SUPPLIES	BATTERY		23849	5/13/2013	5/16/2013		29.97	
168	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		39.67	
169	CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		1021.79	
170	COBB TECHNOLOGIES	LEASE/RENT	CONTRACT		461075	4/17/2013	5/2/2013		110	
171	DMV	POLICE SUPPLIES	SPEICAL TAGS		13120478	4/30/2013	5/16/2013		10	
172	DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	ALTERATIONS		7141-13	4/23/2013	5/2/2013		92	
173	FLUVANNA DO IT BEST HARDWARE	POLICE SUPPLIES	SUPPLIES		038778	5/10/2013	5/16/2013		31.96	
174	GALLS	UNIFORM/WEARING APPAREL	POLICE UNIFORMS		000548929	4/17/2013	5/2/2013		267.41	
175	GE CAPITAL	LEASE/RENT	COPIER PAYMENT		58747034	4/21/2013	5/2/2013		170.02	
176	KODIAK, LLC.	OTHER OPERATING SUPPLIES	SHREDDER		41182 3/29/13	3/31/2013	5/2/2013		70	
177	LSSP CORPORATION	MAINTENANCE CONTRACTS	EDRAWER RENEWAL		eDrawerSys4856	4/22/2013	5/2/2013		1386	
178	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	FUEL		SQLCD/00052142	4/15/2013	5/2/2013		305.6	
179	NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLES		826100	5/9/2013	5/16/2013		124.65	
180	THOMAS BRENNAN	FURNITURE & FIXTURES	REIMBURSEMNT		TB1-2 04-22-13	4/22/2013	5/2/2013		198.84	
181	PERFORMANCE SIGNS	BLDGS EQUIP VEHICLE REP&MAINT	POLICE STRIPING		6574	12/10/2012	5/2/2013		220.98	
182	SHENANDOAH VALLEY WATER	LEASE/RENT	WATER		E382271013	5/1/2013	5/16/2013		11	
183	SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION		10015070	4/29/2013	5/16/2013		32	
184	SOUTHEAST ENERGY INC	VEHICLE/POWER EQUIP SUPPLIES	MOTOR OIL		0100475-IN	4/19/2013	5/2/2013		180.84	
185	SYSTEM ID WAREHOUSE	POLICE SUPPLIES	MATERIALS		8719880	4/30/2013	5/16/2013		439.52	
186	UNIVERSITY OF VIRGINIA POLICE	CONTRACT SERVICES	1ST QUARTER		OCTOBER 17,2012	10/17/2012	5/2/2013		1320	
187	VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE		T258737	4/24/2013	5/16/2013		505.95	
188	VALLEY OFFICE MACHINES	MAINTENANCE CONTRACTS	CONTRACT		1305060078	5/6/2013	5/16/2013		32	
189	VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE		05945411	4/25/2013	5/16/2013		12.7	
190	VERIZON WIRELESS	TELECOMMUNICATIONS	MONTHLY SERVICE		9702892076	4/8/2013	5/2/2013		1043.25	
191	VIRGINIA WHOLESALE TIRE	VEHICLE/POWER EQUIP SUPPLIES	TIRES		326567	5/10/2013	5/16/2013		952.36	
192	WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE MAINT		29824	4/26/2013	5/2/2013		209.79	
193	WOODBROOK SPORTS &	POLICE SUPPLIES	SUPPLIES		APRIL 23, 2013	4/23/2013	5/2/2013		51	
194							Total:		\$9,508.17	
195										
196	E911									
197	ADVANCED NETWORK SYSTEMS	BLDGS EQUIP VEHICLE REP&MAINT	EQUIPMENT		14191	5/1/2013	5/16/2013		37.5	
198	BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT		GAINES 04302013	4/30/2013	5/16/2013		120	
199	BEN R. THOMAS	MAINTENANCE CONTRACTS	SERVICE		30033	4/30/2013	5/16/2013		2300	
200	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		4.96	
201	CENTURYLINK	TELECOMMUNICATIONS	PHONE		310214091 04192013	4/19/2013	5/16/2013		960.8	
202	COBB TECHNOLOGIES	LEASE/RENT	CONTRACT		461075	4/17/2013	5/2/2013		110	
203	DEPT OF VA STATE POLICE	PROFESSIONAL SERVICES	BACKGROUND CHECKS		A2018 CONSTANTINO	4/18/2013	5/16/2013		37	
204	MSAG DATA CONSULTANTS,INC	MSAG SERVICES	ADDRESS MAINTENANCE		C311510	5/1/2013	5/16/2013		362.75	
205	ANDREA GAINES	SUBSISTENCE & LODGING	REIMBURSMNT		05132013	5/13/2013	5/16/2013		15	

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
206	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		31.64	
207	VERIZON WIRELESS	TELECOMMUNICATIONS		MONTHLY SERVICE	9702892076	4/8/2013	5/2/2013		633.33	
208	VIRGINIA ELECTRONICS	BLDGS EQUIP VEHICLE REP&MAINT		MATERIALS	1283642-01	5/8/2013	5/16/2013		63	
209								Total:	\$4,675.98	
210										
211	FIRE AND RESCUE SQUAD									
212	FLUVANNA COUNTY RESCUE SQUAD	FIRE & RESCUE ASSN OPERATIONAL		ALLOCATION	4TH QTR 2013	4/1/2013	5/16/2013		15979.5	
213	FLUVANNA COUNTY RESCUE SQUAD	FOUR FOR LIFE FUNDS		4 FOR LIFE ANNUAL	05/01/2013	5/1/2013	5/16/2013		24979.76	
214	FLUVANNA COUNTY VOLUNTEER	FIRE & RESCUE ASSN OPERATIONAL		ALLOCATION	4TH QTR	4/1/2013	5/16/2013		30167.5	
215	LAKE MONTICELLO FIRE & RESCUE	FIRE & RESCUE ASSN OPERATIONAL		ALLOCATION	4TH QTR	4/1/2013	5/16/2013		23757.75	
216								Total:	\$94,884.51	
217										
218	CORRECTION AND DETENTION									
219	COUNTY OF ALBEMARLE, VIRGINIA	BRJDC DEBT PAYMENT		FY2012-2013 DEBT SERVICE	FY20130000824	5/3/2013	5/16/2013		21463.25	
220	E.W. THOMAS	FOOD SUPPLIES		INMATE MEALS	05012013	5/1/2013	5/16/2013		2.88	
221								Total:	\$21,466.13	
222										
223	BUILDING INSPECTIONS									
224	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		19.83	
225	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLE/POWER EQUIP SUPPLIES		SUPPLIES	8 04302013	4/30/2013	5/16/2013		42.9	
226	TREASURER OF VIRGINIA	BOOKS/PUBLICATIONS		BOOKS	APRIL 19, 2013	4/19/2013	5/2/2013		131	
227	CHRISTIAN KOZUB	REFUNDS		BUILDING PERMIT REFUND	05072013	5/7/2013	5/16/2013		79.71	
228	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		SUPPLIES	8025552162	5/6/2013	5/16/2013		476.74	
229	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		32.85	
230	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
231								Total:	\$832.67	
232										
233	EMERGENCY MANAGEMENT									
234	BANK OF AMERICA	ADVERTISING		AD	M WEAVER	4/30/2013	5/16/2013		375	
235	FLUVANNA REVIEW	ADVERTISING		ADS	FR CK 05/01/2013	5/1/2013	5/16/2013		60	
236	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
237								Total:	\$484.64	
238										
239	ANIMAL CONTROL									
240	BKT UNIFORMS	UNIFORM/WEARING APPAREL		UNIFORMS	44427	5/7/2013	5/16/2013		126	
241	CENTRAL BATTERY SPECIALIST	VEHICLE/POWER EQUIP SUPPLIES		SUPPLIES	23781	4/29/2013	5/2/2013		99.97	
242	FLUVANNA SPCA	CONTRACT SERVICES		CONTRACT SERVICE	02012013 5/1/2013	4/9/2013	5/2/2013		21409.16	
243	GALLS	UNIFORM/WEARING APPAREL		POLICE UNIFORMS	000561127	4/22/2013	5/2/2013		697	
244	MANSFIELD OIL COMPANY OF	VEHICLE FUEL		FUEL	SQLCD/00052142	4/15/2013	5/2/2013		97.12	
245	NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES		VEHICLE PARTS	822782	4/29/2013	5/2/2013		125.72	

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5	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount	
246	SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	TOW		10015076	4/29/2013	5/16/2013		125	
247	THOMAS JEFFERSON HEALTH	PROFESSIONAL SERVICES	IMMUNIZATION		APRIL 2, 2013	4/2/2013	5/2/2013		494.44	
248	VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE		9703472284	4/29/2013	5/2/2013		106.33	
249								Total:	\$23,280.74	
250										
251	FACILITIES									
252	ALBEMARLE LOCK & SAFE, INC.	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE		36270	4/15/2013	5/2/2013		125	
253	BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT		STEPHENS 04302012	4/30/2013	5/16/2013		924.92	
254	CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		S015595657.001	4/11/2013	5/2/2013		326.77	
255	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		19.83	
256	CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE		2862	4/17/2013	5/2/2013		6073.66	
257	CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS		394450442	4/18/2013	5/2/2013		504.3	
258	DAVE'S SMALL ENGINE SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE EQUIPMENT		05102013	5/10/2013	5/16/2013		276.67	
259	E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		05/01/2013	5/1/2013	5/16/2013		5.98	
260	ECK SUPPLY COMPANY	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		11749371	5/6/2013	5/16/2013		79.71	
261	FIFE INCORPORATED	BLDGS EQUIP VEHICLE REP&MAINT	SERVIC EUNITS		99	4/30/2013	5/16/2013		674.56	
262	FLUVANNA DO IT BEST HARDWARE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		038362 038473	4/12/2013	5/16/2013		13.55	
263	GENERATOR SERVICE COMPANY	BLDGS EQUIP VEHICLE REP&MAINT	REPAIR		13434	4/22/2013	5/2/2013		621.97	
264	HERBERT W. ACKROYD	BLDGS EQUIP VEHICLE REP&MAINT	DOG PARK WELL		2013025	4/5/2013	5/2/2013		195	
265	JAMES RIVER BUILDERS LLC	BLDGS EQUIP VEHICLE REP&MAINT	ROOF REPAIR		2013-12	5/13/2013	5/16/2013		225	
266	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES		8 04302013	4/30/2013	5/16/2013		613.98	
267	LANDSCAPE SUPPLY, INC.	AGRICULTURAL SUPPLIES	FIELD DRY		0057070-IN	5/10/2013	5/16/2013		485	
268	LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		04/25/2013	4/25/2013	5/16/2013		468.43	
269	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	FUEL		SQLCD/00052142	4/15/2013	5/2/2013		86.69	
270	RAFALY ELECTRICAL CONTRACTORS,	BLDGS EQUIP VEHICLE REP&MAINT	ELECTICAL WORK		5395	4/22/2013	5/2/2013		250	
271	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES		8025455526	4/29/2013	5/16/2013		57.68	
272	TECHNIRAIN LIGHTING AND	BLDGS EQUIP VEHICLE REP&MAINT	SOCCER FIELD WORK		20	5/7/2013	5/16/2013		65	
273	TRACTOR HILL EQUIPMENT, LLC.	VEHICLE/POWER EQUIP SUPPLIES	EQUIPMENT		58369	5/7/2013	5/16/2013		104.76	
274	VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE		T258737	4/24/2013	5/16/2013		37.29	
275	VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE		9703472284	4/29/2013	5/2/2013		86.21	
276	WAGNER'S MOBILE GLASS & MIRROR	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS		1005767	5/2/2013	5/16/2013		150	
277								Total:	\$12,471.96	
278										
279	GENERAL SERVICES									
280	ALLIED WASTE SERVICE 410	MAINTENANCE CONTRACTS	WAST		0410000522278	4/30/2012	5/16/2013		980.86	
281	BOSLEY CROWTHER	LEASE/RENT	LEASE		06012013	5/17/2013	5/16/2013		2000	
282	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC		275904002 0429	4/29/2013	5/16/2013		4330.79	
283	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		727.84	
284	CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAY PHONE		A261439	4/25/2013	5/16/2013		50	
285	CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		353.59	
286	DIEBOLD, INC.	MAINTENANCE CONTRACTS	MONITORING		83699010	5/5/2013	5/16/2013		780	
287	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MONTHLY SERVICE		1424085007 4/24/13	4/24/2013	5/2/2013		11172.64	

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5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
288	DOMINION VIRGINIA POWER	STREET LIGHTS		ELECTRIC	APRIL 2013	4/26/2013	5/16/2013		471.34	
289	GENERATOR SERVICE COMPANY	MAINTENANCE CONTRACTS		SERVICE/INSPECTION	13431	4/22/2013	5/2/2013		4074.14	
290	SHENANDOAH VALLEY WATER	WATER SERVICES		WATER	E380711013	5/1/2013	5/16/2013		37.5	
291	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		PROPANE	307692	4/17/2013	5/2/2013		124.37	
292	THYSSENKRUPP ELEVATOR	MAINTENANCE CONTRACTS		ELEVATOR MAINTANCE	724444	5/1/2013	5/16/2013		1996.42	
293	TIGER FUEL COMPANY	HEATING SERVICES		HEATING OIL	784653	4/15/2013	5/2/2013		4482.52	
294	TREASURER, FLUVANNA CO	SEWER SERVICES		SEWER SERVICE	APRIL 22, 2013	4/22/2013	5/2/2013		282.29	
295	TREASURER,FLUVANNA COUNTY	WATER SERVICES		WATER SERVICE	APRIL 22, 2013	4/22/2013	5/2/2013		203.36	
296							Total:		\$32,067.66	
297										
298	PUBLIC WORKS									
299	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		19.83	
300	FLUVANNA REVIEW	ADVERTISING		ADS	FR CK 05/01/2013	5/1/2013	5/16/2013		60	
301	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		OFFICE SUPPLIES	8025383020	4/22/2013	5/2/2013		146.06	
302	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		105.91	
303	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		COPIER LEASE - PUBLIC WORKS	13653681	4/30/2013	5/16/2013		226.39	
304							Total:		\$558.19	
305										
306	CONVENIENCE CENTER									
307	BFI - FLUVANNA TRANSFER STATION	CONTRACT SERVICES		TRASH REMOVAL	0000005343	4/15/2013	5/2/2013		4945.73	
308	CAMPBELL EQUIPMENT	BLDGS EQUIP VEHICLE REP&MAINT		DISPOSED TIRES	05072013	5/7/2013	5/16/2013		117.5	
309	CENTURYLINK	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		55.17	
310	FAIRBANKS SCALES, INC.	BLDGS EQUIP VEHICLE REP&MAINT		TEST INSPECT CALIBRATE	1088697	4/30/2013	5/16/2013		614	
311	SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES		WATER	E248250013	5/1/2013	5/16/2013		28	
312	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		SUPPLIES	8025455526	4/29/2013	5/16/2013		57.65	
313	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		2.59	
314	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		34.15	
315	VERIZON BUSINES #90048588	TELECOMMUNICATIONS		PHONE	05945411	4/25/2013	5/16/2013		12.69	
316							Total:		\$5,867.48	
317										
318	LANDFILL POST CLOSURE									
319	JOYCE ENGINEERING INC	PROFESSIONAL SERVICES		GROUNDWATER COMPLIANCE	02019598	5/10/2013	5/16/2013		4165	
320							Total:		\$4,165.00	
321										
322	HEALTH									
323	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		175.18	
324	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		39.28	
325							Total:		\$214.46	
326										
327	VJCCCA									

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
328	CHILDREN YOUTH & FAMILY	PROFESSIONAL SERVICES		PARENTING CLASS	APRIL 19, 2013	4/19/2013	5/2/2013		80	
329	REGION TEN	PROFESSIONAL SERVICES		INDIVIDUAL THERAPY	365627 4/12/13	4/23/2013	5/2/2013		170	
330								Total:	\$250.00	
331										
332	CSA									
333	BANK OF AMERICA	OTHER OPERATING SUPPLIES		MONTHLY STATEMENT	MEYERS 04302013	4/30/2013	5/16/2013		72.01	
334	CANON SOLUTIONS AMERICA, INC.	CONTRACT SERVICES		COPIER	4009482253	5/1/2013	5/16/2013		73.92	
335	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		9.92	
336	JACQUELINE A MEYERS	MILEAGE ALLOWANCES		TRAVEL REIMBURSMNT	JAM042313	4/23/2013	5/2/2013		233.1	
337	THOMAS BROTHER SOFTWARE	PROFESSIONAL SERVICES		ANNUAL UPDATE	MAY 1 2013	5/1/2013	5/16/2013		50	
338								Total:	\$438.95	
339										
340	CSA PURCHASE OF SERVICES									
341	ABC PRESCHOOL	COMM SVCS			P04030474651	4/30/2013	5/16/2013		915	
342	ADDICTION RECOVERY SYSTEMS,	COMM SVCS			P04030474552	4/30/2013	5/16/2013		195	
343	BRIDGES TREATMENT CENTER	EDUC SVCS CONG CARE			P03000733982	3/31/2013	5/2/2013		2142	
344	BROWN YOUTH CONSULTANTS	COMM SVCS			P04000732254	4/30/2013	5/16/2013		3600	
345	COMPASS YOUTH & FAMILY	COMM SVCS			P03030469062	3/31/2013	5/2/2013		780	
346	DISCOVERY SCHOOL	RES. CONG. CARE			P03000737285	3/31/2013	5/2/2013		1620	
347	ELK HILL	COMM SVCS			P02030471955	2/28/2013	5/2/2013		2070	
348	ELK HILL	EDUC SVCS CONG CARE			P03000734483	3/31/2013	5/2/2013		16395	
349	ELK HILL	POS MAND FC LIC RES CONG CARE			P04030627373	4/30/2013	5/16/2013		7939.8	
350	ELK HILL	POS MANDATED SPED-PRIVATE DAY			P03000734748	3/31/2013	5/2/2013		5075	
351	ELK HILL	RES. CONG. CARE			P03000734586	3/31/2013	5/2/2013		11625	
352	FAMILY PRESERVATION SERV.	COMM SVCS			P03030629574	3/31/2013	5/2/2013		19162.5	
353	FAMILY PRESERVATION SERV.	COMM SVCS. TRANSITION			P03000733080	3/31/2013	5/2/2013		700	
354	FLUVANNA CO HIGH SCHOOL	COMM SVCS			P05000738366	5/31/2013	5/16/2013		58	
355	FLUVANNA CO SCHOOL SYSTEM	COMM SVCS			P02000736157	2/28/2013	5/2/2013		40	
356	FOUNDATIONS CHILD DEVELOPMENT	COMM SVCS			P03030627978	3/31/2013	5/2/2013		1664	
357	GRAFTON INTERGRATED HEALTH	RES. CONG. CARE			P01000735578	1/31/2013	5/16/2013		1200	
358	JENNIFER RASMUSSEN	COMM SVCS			P03000735865	3/31/2013	5/16/2013		630	
359	LAFAYETTE SCHOOL INC	POS MANDATED SPED-PRIVATE DAY			P03000731349	3/31/2013	5/2/2013		8500	
360	PEOPLE PLACES, INC	COMM SVCS			V3	4/30/2013	5/2/2013		285	
361	POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE			P04030475081	4/5/2013	5/2/2013		2040	
362	RACHEL LEWIS LCSW	COMM SVCS			P04030625658	4/30/2013	5/16/2013		270	
363	REGION TEN	COMM SVCS			P02030471658	2/28/2013	5/2/2013		4085	
364	THE FAISON SCHOOL FOR AUTISM,	POS MANDATED SPED-PRIVATE DAY			P03000732450	3/31/2013	5/2/2013		10640	
365	TIMBER RIDGE SCHOOL	EDUC SVCS CONG CARE			P04030611371	4/30/2013	5/16/2013		3644.97	
366	TIMBER RIDGE SCHOOL	POS MAND FC LIC RES CONG CARE			P04030611274	4/30/2013	5/16/2013		7216.8	
367	VA INSTITUTE OF AUTISM	POS MANDATED SPED-PRIVATE DAY			P03000736052	3/31/2013	5/2/2013		6000	
368								Total:	\$118,493.07	
369										

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount	
370	PARKS & RECREATION									
371	ALINA ACKENBOM	PROFESSIONAL SERVICES	TENNIS CLASS		41	4/29/2013	5/2/2013		157.5	
372	BANK OF AMERICA	BLDGS EQUIP VEHICLE REP&MAINT	MONTHLY STATEMENT		SPITZER 04302013	4/30/2013	5/16/2013		56.52	
373	BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT		RICHARDSON	4/30/2013	5/16/2013		468.53	
374	BSN SPORTS, INC.	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		95303471	4/23/2013	5/2/2013		568.21	
375	C2 INK, INCORPORATED	GENERAL MATERIALS AND SUPPLIES	MAPS		9106	4/29/2013	5/16/2013		460	
376	CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		490.32	
377	E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES	SENIOR SUPPLIES		3278	5/13/2013	5/16/2013		66.4	
378	FLUVANNA REVIEW	ADVERTISING	ADS		FR CK 05/01/2013	5/1/2013	5/16/2013		60	
379	HEALTH NUTZ	PROFESSIONAL SERVICES	WATER AEROBICS		183	4/29/2013	5/2/2013		42	
380	JOHN THOMPSON	GENERAL MATERIALS AND SUPPLIES	REIMBURSEMENT		3275	4/19/2013	5/2/2013		38.01	
381	LUCK STONE	SITE IMPROVEMENTS	DIRT		IV100012211	4/30/2013	5/16/2013		4275.24	
382	MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN		05012013	5/1/2013	5/16/2013		640	
383	JOYCE JOHNSON	REFUNDS	REFUND		JJ5/10	5/10/2013	5/16/2013		45	
384	RIVANNA GEAR & APPAREL	GENERAL MATERIALS AND SUPPLIES	T-SHIRTS		J3102-01	4/24/2013	5/2/2013		410	
385	S & S WORLDWID INC	GENERAL MATERIALS AND SUPPLIES	SUPPLIES		7671118	4/15/2013	5/2/2013		257.15	
386	SAMS CLUB/GEMB	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP		7715090371989963	4/30/2013	5/16/2013		33.8	
387	SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER		E344280013	5/1/2013	5/16/2013		73.4	
388	STAPLES CONTRACT & COMMERCIAL,	FURNITURE & FIXTURES	SUPPLIES		8025455526	4/29/2013	5/16/2013		443.86	
389	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES		8025552162	5/6/2013	5/16/2013		243.01	
390	VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE		T258737	4/24/2013	5/16/2013		16.08	
391	VERIZON 721970783-00001	TELECOMMUNICATIONS	MONTHLY SERVICE		9703472284	4/29/2013	5/2/2013		79.88	
392	VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE		05945411	4/25/2013	5/16/2013		12.7	
393	VIRGINIA BUSINESS SYSTEMS	CONTRACT SERVICES	COPIER PAYMENT		13608677	4/22/2013	5/2/2013		172.4	
394	VIRGINIA RECREATION & PARK	POSTAL SERVICES	TICKETS SHIPPING		05132013	5/1/2013	5/16/2013		12	
395	WILD CHILD FACE & BODY ART	PROFESSIONAL SERVICES	FACE PAINTING		3277	5/13/2013	5/16/2013		450	
396							Total:		\$9,572.01	
397										
398	PARKS & RECREATION OLD FD 120									
399	VIRGINIA RECREATION & PARK	RECREATIONAL SUPPLIES	TICKETS SHIPPING		05132013	5/1/2013	5/16/2013		911	
400							Total:		\$911.00	
401										
402	LIBRARY									
403	ADVANTAGE OFFICE SYSTEMS	OFFICE SUPPLIES	SUPPLIES		33403	4/15/2013	5/2/2013		73.5	
404	BANK OF AMERICA	OFFICE SUPPLIES	AD		M WEAVER	4/30/2013	5/16/2013		-98.84	
405	CENTURYLINK	TELECOMMUNICATIONS	MONTHLY SERVICE		APRIL 16, 2013	4/16/2013	5/2/2013		1070.88	
406	DEMCO	OFFICE SUPPLIES	SUPPLIES		4957050	5/1/2013	5/16/2013		188.53	
407	SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER		D5329010-13	4/1/2013	5/2/2013		97.38	
408	SHOWCASES	OFFICE SUPPLIES	SUPPLIES		272362	4/17/2013	5/2/2013		238.36	
409	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFFICE SUPPLIES		8025310032	4/15/2013	5/2/2013		93.74	
410							Total:		\$1,663.55	

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
411	COUNTY PLANNER									
413	BANK OF AMERICA	OFFICE SUPPLIES		MONTHLY STATEMENT	FINCH 04302013	4/30/2013	5/16/2013		50.39	
414	BANK OF AMERICA	SUBSISTENCE & LODGING		MONTHLY STATEMENT	FINCH 04302013	4/30/2013	5/16/2013		17.92	
415	BANK OF AMERICA	VEHICLE FUEL		MONTHLY STATEMENT	FINCH 04302013	4/30/2013	5/16/2013		34.61	
416	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		24.79	
417	KELLY'S SHOP	VEHICLE/POWER EQUIP SUPPLIES		AUTO REPAIR	05142013	5/14/2013	5/16/2013		150	
418	PRINCE WILLIAM COUNTY	OFFICE SUPPLIES		BUSINESS CARDS	1584	3/19/2013	5/16/2013		110.31	
419	PROTECT YOUTH SPORTS	PROFESSIONAL SERVICES		BACKGROUND CHECK	201485	5/1/2013	5/16/2013		7.95	
420	TIMMONS GROUP	CONTRACT SERVICES		PROFESSIONAL SERVICE	152591	5/7/2013	5/16/2013		600	
421	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		36.79	
422	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		99.28	
423								Total:	\$1,132.04	
424										
425	PLANNING COMMISSION									
426	FLUVANNA REVIEW	ADVERTISING		ADS	FR K 01/01	5/1/2013	5/16/2013		625	
427	PRINCE WILLIAM COUNTY	OFFICE SUPPLIES		BUSINESS CARDS	1849	5/17/2013	5/16/2013		36.77	
428	THE DAILY PROGRESS	ADVERTISING		AD	3308197	5/1/2013	5/16/2013		976	
429	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		-9.03	
430								Total:	\$1,628.74	
431										
432	ECONOMIC DEVELOPMENT									
433	BANK OF AMERICA	SUBSISTENCE & LODGING		MONTHLY STATEMENT	GROOT 004302013	4/30/2013	5/16/2013		424	
434	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		4.96	
435	ECONOMIC DEVELOPMENT OF	ECONOMIC DEV MICROFINANCE		EDA MICRO FINANCE PROGRAM	05082013	5/8/2013	5/16/2013		35000	
436	PATRICIA GROOT	MILEAGE ALLOWANCES		MILEAGE	PG05142013	5/14/2013	5/16/2013		44.86	
437	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		49.64	
438								Total:	\$35,523.46	
439										
440	VA COOPERATIVE EXTENSION									
441	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		24.79	
442	E.W. THOMAS	CONTRACT SERVICES		PROGRAM SUPPLIES	VCE80083	4/12/2013	5/2/2013		16.64	
443	SHULL'S AUTOMOTIVE INC	AGRICULTURAL SUPPLIES		STATE INSPECTION	45030996	4/10/2013	5/2/2013		16	
444	TREASURER OF VA TECH	CONTRACT SERVICES		3RD QUARTER BILLING	APRIL 18, 2013	4/18/2013	5/2/2013		13158.26	
445	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		37.97	
446								Total:	\$13,253.66	
447										
448	NON PROFITS									
449	BANK OF AMERICA	YOUTH ADVISORY COUNCIL		MONTHLY STATEMENT	MEYERS 04302013	4/30/2013	5/16/2013		71.76	
450	JAUNT, INC.	JAUNT		4TH QUARTER ALLOCATION	4113	4/1/2013	5/2/2013		16250	
451	JEFFERSON AREA BOARD FOR AGING	JEFFERSON AREA BOARD/AGING		4TH QUARTER ALLOCATION	4113	4/1/2013	5/2/2013		16250	

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5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
452	JEFFERSON AREA CHIP	JEFFERSON AREA CHIP		4TH QUARTERLY ALLOCATION	4113	4/1/2013	5/2/2013		11875	
453	MONTICELLO AREA COMMUNITY	MACAA		4TH QUARTER ALLOCATION	4113	4/1/2013	5/2/2013		10823	
454	REGION TEN	REGION TEN COMMUNITY SERVICES		4TH QUARTER ALLOCATION	4113	4/1/2013	5/2/2013		20187.5	
455	THOMAS JEFFERSON PLANNING	T J PLANNING DIST. COMM.		FY13 QUARTERLY ALLOCATION	4113	4/1/2013	5/2/2013		7057.5	
456							Total:		\$82,514.76	
457										
458					100 GENERAL FUND		Fund Total:		\$631,685.31	
459	<u>Fund # - 202 FEDERAL GRANTS</u>									
460	COMMUNITY DEVELOPMENT									
461	FLUVANNA REVIEW	CONTRACT SERVICES		AD	2013F8-23	3/1/2013	5/2/2013		99	
462	THE DAILY PROGRESS	CONTRACT SERVICES		AD	10002926061-0312	3/12/2013	5/2/2013		240.55	
463							Total:		\$339.55	
464										
465					202 FEDERAL GRANTS		Fund Total:		\$339.55	
466	<u>Fund # - 302 CAPITAL IMPROVEMENT</u>									
467	GENERAL CAPITAL PROJECT									
468	ALBEMARLE LOCK & SAFE, INC.	CONTRACT SERVICES		DSS RENOVATION PROJECT	36183	4/24/2013	5/2/2013		4735.7	
469							Total:		\$4,735.70	
470										
471	FIRE & RESCUE CAP PROJ									
472	BURRUSS SIGNS	CONTRACT SERVICES		SIGN AND LABOR	2448	4/30/2013	5/16/2013		1722	
473	FERGUSON ENTERPRISES, INC	CONTRACT SERVICES		MATERIALS	1952058A	5/17/2013	5/16/2013		998.6	
474	GROPEN, INC.	PROFESSIONAL SERVICES		MATERIALS	22723	4/28/2013	5/16/2013		2400	
475	HALEY BUILDERS INC	CONTRACT SERVICES		FORK UNION CONSTRUCTION PAYMENT	05072013	4/29/2013	5/7/2013		232532.34	
476							Total:		\$237,652.94	
477										
478	FACILITIES CAP PROJ									
479	EMERSON NETWORK POWER	CONTRACT SERVICES		VRLA BATTERY REPLACEMENT	SI4040280	4/12/2013	5/2/2013		23909	
480							Total:		\$23,909.00	
481										
482	SCHOOL CONSTRUCTION PROJECT									
483	BSN SPORTS, INC.	CONTRACT SERVICES		EQUIPMENT	95290247	4/26/2013	5/2/2013		13391.98	
484	COMMUNICATIONS SPECIALIST, INC.	CONTRACT SERVICES		EQUIPMENT	33912CS	4/26/2013	5/2/2013		2859.19	
485	CREATIVE	CONTRACT SERVICES		FURNITURE	230164	4/11/2013	5/2/2013		1556.75	
486	FOODSERVICEWAREHOUSE.COM,	CONTRACT SERVICES		FURNITURE	41316	4/26/2013	5/2/2013		3618.25	
487	GEORGE B. BOCKMAN	CONTRACT SERVICES		FURNITURE, FIXTURES AND EQUIPMENT	725154	4/23/2013	5/2/2013		40000	
488	GOODWAY TECHNOLOGIES	CONTRACT SERVICES		SUPPLIES	00364491	2/14/2013	5/16/2013		4375	
489	MAYER ELECTRIC SUPPLY	CONTRACT SERVICES		FURNITURE, FIXTURES AND EQUIPMENT	16551522, 16505520	4/16/2013	5/2/2013		363.82	
490	SYCOM	CONTRACT SERVICES		FURNITURE, FIXTURES AND EQUIPMENT	APRIL 19, 2013	4/19/2013	5/2/2013		99958.9	

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5	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount	
								Total:	\$166,123.89	
491										
492	SCHOOL CAPITAL PROJECT									
493										
494	FRF, INC.	CONTRACT SERVICES		CAPITAL RESERVE MAINT	20476*20477	4/26/2013	5/2/2013		3832.98	
495	SPENSIERI DIVERSIFIED, LLC.	CONTRACT SERVICES		WASTE WATER UPGRADE	813401002 4/22/2013	5/2/2013	5/16/2013		57000	
496								Total:	\$60,832.98	
497										
498								302 CAPITAL IMPROVEMENT		
499	Fund # - 502 SEWER							Fund Total:	\$493,254.51	
500	UTILITY OPERATIONAL EXPENSES									
501	CENTURYLINK	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 19, 2013	4/19/2013	5/2/2013		79.22	
502	CINTAS	LAUNDRY AND DRY CLEANING		UNIFORMS	39445043	4/18/2013	5/2/2013		40.44	
503	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		MONTHLY SERVICE	7129524547 4/24/13	4/24/2013	5/2/2013		934.46	
504	JONES AUTOMOTIVE/ALL STAR AUTO	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	1297 043013	4/30/2013	5/16/2013		168	
505	LOWE'S	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	04/25/2013	4/25/2013	5/16/2013		65.83	
506	O.A.S.I.S.	CONTRACT SERVICES		SUPERVISION	669849	4/30/2013	5/16/2013		775	
507								Total:	\$2,062.95	
508										
509								502 SEWER		
510	Fund # - 505 FORK UNION SANITARY DISTRICT							Fund Total:	\$2,062.95	
511	FORK UNION SANITARY DISTRICT									
512	USDA RURAL DEVELOPMENT	RDA BOND PAYABLE		FUSD DEBT SERVICE PAYMENT	05012013	5/1/2013	5/1/2013		2252.31	
513								Total:	\$2,252.31	
514										
515	FUSD OPERATIONAL EXPENSES									
516	ANDERSON TIRE COMPANY	VEHICLE/POWER EQUIP SUPPLIES		TIRE	R060034 0430	4/30/2013	5/16/2013		100.86	
517	BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES		MONTHLY STATEMNT	THOMAS 04302012	4/30/2013	5/16/2013		98.46	
518	BANK OF AMERICA	PURCHASE OF SERVICES		MONTHLY STATEMNT	THOMAS 04302012	4/30/2013	5/16/2013		1275	
519	BANK OF AMERICA	VEHICLE/POWER EQUIP SUPPLIES		MONTHLY STATEMNT	THOMAS 04302012	4/30/2013	5/16/2013		97.25	
520	CENTURYLINK	TELECOMMUNICATIONS		MONTHLY SERVICE	APRIL 16, 2013	4/16/2013	5/2/2013		168.92	
521	CINTAS	LAUNDRY AND DRY CLEANING		UNIFORMS	39445043	4/18/2013	5/2/2013		157.57	
522	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		MONTHLY SERVICE	9501772108 4/25/13	4/25/2013	5/2/2013		4194.9	
523	E.W. OWEN	LEASE/RENT		WELL RENT	05012013	5/1/2013	5/2/2013		150	
524	HD SUPPLY WATER WORKS LTD	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	6478284	4/4/2013	5/2/2013		966.19	
525	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLE/POWER EQUIP SUPPLIES		FILTER	476635	3/27/2013	5/2/2013		17.36	
526	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES		ORGANICS	903018	4/24/2013	5/2/2013		30	
527	USDA RURAL DEVELOPMENT	REDEMPTION OF INTEREST		FUSD DEBT SERVICE PAYMENT	05012013	5/1/2013	5/1/2013		2707.69	
528	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T258737	4/24/2013	5/16/2013		2.64	
529	VERIZON 721970783-00001	TELECOMMUNICATIONS		MONTHLY SERVICE	9703472284	4/29/2013	5/2/2013		132.31	

	A	B	C	D	F	G	H	I	J	K
5	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount	
530									Total:	\$10,099.15
531										
532					505 FORK UNION SANITARY DISTRICT				Fund Total:	\$12,351.46
533									Total Expenditures by Fund:	\$1,139,693.78

MOTION: I move to accept the Byrne Justice Assistance Grant in the amount of \$1,048 administered by the Department of Criminal Justice Services and authorize a supplemental appropriation to the federal grant budget for the Sheriff's Office and authorize the County Administrator to execute any agreements, certificates and other documents required on behalf of the County of Fluvanna in order to carry out the terms of the grant with related contracts, subject to approval as to form by the County Attorney.

AGENDA

BOARD OF SUPERVISORS

June 5, 2013

SUBJECT: Byrne Justice Assistance Grant (JAG) award

RECOMMENDATION: Accept grant

FISCAL IMPLICATIONS: This is a federal formula grant awarded by the Department of Criminal Justice Services from the Byrne Justice Assistance Grant Program.

- The award of \$943 requires a \$105 County cash match, making the total grant \$1,048.
- Match is drawn from the office supply expenditure line of the existing Sheriff's budget.
- Funds must be expended prior to December 31, 2013.
- The CFDA number is 16.738. Account codes follow:

Budget Supplement:

- 20200033 333000 MINIB \$943.00 Revenue
- 20200090 340100 MINIB \$105.00 TXFR from Sheriff's GF (match)
- 20231000 406010 MINIB \$1,048.00 Police Supplies

TIMING: Routine.

POLICY IMPLICATIONS: Expenditures under this grant will pay for crime prevention supplies intended to provide the community with information about gang violence, protecting property, drug related violence, and computer/advertisement scams, to name a few topics.

DISCUSSION: Funds will be used to purchase materials for distribution to the community.

Submitted by staff: Patricia A. Groot, Grants Administrator

Attachments: Award letter

For County Administrator Use Only

Comments:

County Administrator's Signature



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Garth L. Wheeler
Director

April 8, 2013

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 386-8732

Mr. Steve Nichols
County Administrator
Fluvanna County
P. O. Box 540
Palmyra, VA 22963

Title: Byrne Justice Assistance Grant, 13-O1139LO12

Dear Mr. Nichols:

The Byrne Justice Assistance Grant Program (JAG) makes federal funds available to localities to help support their efforts to reduce crime and improve public safety. The Department of Criminal Justice Services has been designated to administer a portion of the JAG funds reserved for Virginia and to make those funds available to local units of government. I am pleased to advise you that we are awarding your locality \$943.00 in federal funds. With the required local cash matching funds of \$105.00, your total award is \$1,048.00.

Enclosed you will find a **Statement of Grant Award and a Statement of Grant Award Special Conditions**. To indicate your acceptance of the award and conditions, please complete and sign the award acceptance and return it to Janice Waddy, General Administration Manager II, Office of Grants Management, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as they include specific requirements about how the grant funds must be managed once you receive them. We are required to provide the entire federal portion of your award in one distribution. Please refer to the enclosed "Post Award Instructions and Reporting Requirements" for details on how to request funds using our online Grants Management Information System (GMIS). **All financial reports and request for funds must be submitted through GMIS.**

In order to complete the award acceptance, you must also provide information on how your locality will use the awarded federal funds. Instructions are attached.

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please contact Shelia Anderson at (804) 786-9469 or by email at shelia.anderson@dcjs.virginia.gov.

Sincerely,

A handwritten signature in black ink that reads "Garth L. Wheeler".

Garth L. Wheeler

Enclosures

cc: The Hon. Ryant L. Washington, Sheriff
Ms. Barbara Horlacher, Finance Director
Ms. Shelia Anderson, DCJS Monitor

Criminal Justice Service Board • Committee on Training • Advisory Committee on Juvenile Justice
Advisory Committee to Court Appointed Special Advocate and Children's Justice Act Programs
Private Security Services Advisory Board • Criminal Justice Information Systems Committee

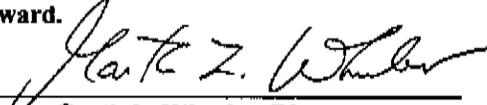
Department of Criminal Justice Services

1100 Bank Street, 12th Floor, Richmond, VA 23219

Byrne Justice Assistance Grant Statement of Award/Acceptance

Subgrantee: Fluvanna, County	Date: April 8, 2013 Grant No: 13-O1139LO12	Grant Period: 4/1/2013 – 12/31/2013	
Project Director	Project Administrator	Finance Officer	
The Hon. Ryant L. Washington Sheriff Fluvanna County Sheriff's Office P. O. Box 113 Palmyra, VA 22963 E-Mail: rlwashington@fluvannasheriff.com Phone No: (434) 589-8211	Mr. Steve Nichols County Administrator Fluvanna County P. O. Box 540 Palmyra, VA 22963 E-Mail: skenney@co.fluvanna.va.us Phone No: (434) 591-1910	Ms. Barbara Horlacher Finance Director Fluvanna County P. O. Box 540 Palmyra, VA 22963 E-Mail: bhorlacher@co.fluvanna.va.us Phone No: (434) 591-1930	
TOTAL PROJECT	Federal	Subgrantee Cash Match	TOTAL
	\$ 943	\$ 105	\$1,048

This grant is subject to all rules, regulations, and special conditions included in this award.



Garth L. Wheeler, Director

Please provide the information requested below. See attached instructions for completing the award acceptance. Enter the amount of Federal funds you plan to spend in each category below. The total of Federal funds entered must equal the total of Federal funds awarded in this grant. Please round to the nearest dollar.

Purpose Areas	Federal Amount	Category
1. Law Enforcement		
a. Hiring	\$	# Current Officers
b. Overtime	\$	# Officers to Hire
c. Equipment :		# Current Support Personnel
1. Traditional Law Enforcement Equipment	\$	# Support Personnel to Hire
2. Information Technology	\$	Sworn <input type="checkbox"/> Civilian <input type="checkbox"/>
2. Prosecution & Courts	\$	
3. Prevention and Education	\$	
4. Corrections & Community Corrections	\$	
5. Drug Treatment	\$	
6. Planning, Education & Technology Improvement	\$	

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this _____ day of _____, 20_____.

Signature of Project Administrator: _____ Title: _____

STATEMENT OF GRANT AWARD SPECIAL CONDITIONS

Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

Byrne Justice Assistance Grant Program – Local Agencies

Subgrantee: Fluvanna County

Grant Number: 13-O1139LO12

Federal Catalog No.: 16.738

Title: Local L. E. Block Grant

Date: April 8, 2013

The following conditions are attached to and made a part of this grant award:

1. By signing the Statement of Grant Award/Acceptance, the grant recipient agrees:
 - to use the grant funds to carry out the activities subgrantee establishes in the Statement of Grant Award/Acceptance, as modified by the terms and conditions attached to this award or by subsequent amendments approved by DCJS;
 - to adhere to the approved budget contained in this award and amendments made to it in accord with these terms and conditions;
 - and, to comply with all terms, conditions, and assurances attached to this award.
2. The subgrantee agrees to submit such reports as requested by DCJS.
3. By accepting this grant, the recipient assures that funds made available through it will not be used to replace state or local funds that would, in the absence of this grant, be made available for the same purposes.
4. By accepting this grant, the recipient assures that a trust fund will be established in which to deposit grant funds. Any interest gained from the trust fund may be used to add to the Federal award amount. Any interest earned must be spent within the grant period, and on eligible program activities.
5. If these requirements can be met within the recipient's current financial management system, there is no need to establish a separate account.
6. Grant funds are not to be used to purchase, lease, rent, or acquire tanks or armored vehicles, fixed-wing aircraft, limousines, real estate, yachts, consultants, or any vehicle not used primarily for law enforcement.
7. The subgrantee agrees to forward a copy to the DCJS of the scheduled audit of this grant award.
8. All purchases for goods and services must comply with the Virginia Public Procurement Act. Procurement transactions, whether negotiated or advertised and without regard to dollar value, shall be conducted in a manner so as to provide maximum open and free competition. An exemption to this regulation requires the prior approval of the DCJS and is only given in unusual circumstances. Any request for exemption must be submitted in writing to the DCJS.
9. **PROJECT INCOME:** Any funds generated as a direct result of DCJS grant funded projects are deemed project income. Project income must be reported on forms provided by DCJS. The following are examples of project income: Service fees; Client fees; Usage or Rental fees; sales of materials; income received from sale of seized and forfeited assets (cash, personal or real property included).
10. The subgrantee agrees that it and all its contractors will comply with the following federal civil rights laws as applicable:
 - Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in the delivery of services (42 U.S.C. § 2000d), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart C;
 - The Omnibus Crime Control and Safe Streets Act of 1968, which prohibits discrimination on the basis of race, color, national origin, religion, or sex in the delivery of services and employment practices (42 U.S.C. § 3789d(c)(1)), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart D;
 - Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination on the basis of disability in the delivery of services and employment practices (29 U.S.C. § 794), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart G;

- Title II of the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disability in the delivery of services and employment practices (42 U.S.C. § 12132), and the DOJ implementing regulations at 28 C.F.R. Part 35;
 - Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of sex in education programs and activities (20 U.S.C. § 1681), and the DOJ implementing regulations at 28 C.F.R. Part 54;
 - The Age Discrimination Act of 1975, which prohibits discrimination on the basis of age in the delivery of services (42 U.S.C. § 6102), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart I; and
 - The DOJ regulations on the Equal Treatment for Faith-Based Organizations, which prohibit discrimination on the basis of religion in the delivery of services and prohibit organizations from using DOJ funding for inherently religious activities (28 C.F.R. Part 38).
 - The Juvenile Justice and Delinquency Prevention Act of 1974, as amended, which prohibits discrimination in both employment and the delivery of services or benefits based on race, color, national origin, religion, and sex in JJDP-funded programs or activities (42 U.S.C. § 5672(b)).
 - Section 1407 of the Victims of Crime Act (VOCA), as amended, which prohibits discrimination in both employment and the delivery of services or benefits on the basis of race, color, national origin, religion, sex, and disability in VOCA-funded programs or activities. (42 U.S.C. § 10604).
11. The subgrantee agrees that in the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, the recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.
 12. By accepting the accompanying grant award, you are agreeing to submit financial reports during the grant period, as well as a final report to close out the grant. **Financial reports are due no later than the close of business on the 12th working day after the end of the quarter.**
 13. Grant funds, including match, must be expended and/or obligated during the grant period. All legal obligations must be liquidated no later than 90 days after the end of the grant period. The grant recipient agrees to supply a final grant financial report and return all unexpended grant funds to DCJS within 90 days of the end of the grant period.
 14. **No extensions of the grant period for this award will be permitted.**
 15. Prior to DCJS disbursing funds, the Grantee must comply with the following special conditions:
 - (a) Submit a budget narrative outlining all expenditures.



Capital Reserve Maintenance Fund Request

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request to:

Section 1 - REQUEST

Requesting Department/Agency	Dept/Agency Contact	Date of Request
Fluvanna County Schools	Chuck Winkler	May 30, 2013
Phone	Fax	Fiscal Year
434-589-8208	434-589-2248	FY13

Reserve Fund Purpose Category: Unexpected facility repairs or replacements

Description of Project/Repair	Qty	Unit Price	Total Price
Electrical and Lighting Upgrades at Carysbrook and Central	1	\$28,000.00	\$28,000.00
		Total Request:	\$28,000.00

Description and justification for proposed use.

The lights and the supporting electrical system at Carysbrook Elementary and Central Elementary are not energy efficient and require upgrades. The actual bulbs can no longer be purchased due to age when there is a problem. Our maintenance staff is equipped to retrofit all of the existing units, but new hardware, ballasts, and bulbs need to be purchased.

Department/Agency Head Name	Signature	Date
Chuck Winkler	Chuck Winkler <small>Digitally signed by Chuck Winkler DN: cn=Chuck Winkler, ou=FCPS, email=chuckwinkler@apps.flucc.org, c=US Date: 2013.05.30 12:17:29 -0400</small>	

Section 2 - REVIEW

Recommended?	County Finance Director	Date
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<i>Brian J. Holahan</i> 2013.05.30 15:42:40 -04'00'	
Recommended?	County Administrator	Date
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<i>SMN</i> Steven M. Nichols 2013.05.30 15:48:35 -04'00'	

Section 3 - BOARD OF SUPERVISORS

Approved?	Decision Date	Comments
<input type="checkbox"/> Yes <input type="checkbox"/> No		



Board of Supervisor's Directives and Requests Status Report

Updated: May 28, 2013

Status	Date	Directive/Request	Action By	Comments
Pending	15-May-13	Present an update on the volunteer contributions plan at the June 5, 2013 meeting	Treasurer	Update at Jun 5 Meeting
Pending	15-May-13	Provide an update regarding the possibility of supporting establishment of a local youth football team (7th Grade level) at the June 5, 2013 meeting.	Staff	Update at Jun 5 Meeting
Pending	15-May-13	Present a briefing at a future BOS Meeting about the role, responsibilities, and typical actions of the EDA to help inform the public.	EDA	
Pending	15-May-13	Request a speed study be done between the Town of Columbia and the Rivanna Bridge on Route 6.	Staff	Request submitted to VDOT
Pending	15-May-13	Research the ability to purchase /install curve warning signs on Route 620, Rolling Road near Blue Mountain Lane.	Staff	
Pending	1-May-13	Coordinate a joint meeting between the Board of Supervisors and the Social Services Board for the June 5, 2013 work session.	County Administrator	
Pending	17-Apr-13	Complete the new High School cost figures, including the energy efficiency measures and costs.	Staff	
Ongoing	10-Apr-13	Review rules and procedures for a voluntary community tax donation program and bring recommendations to the Board.	Staff	Update at Jun 5 Meeting
Pending	2-Jan-13	Review collection options for personal property taxes	Treasurer	
Pending	2-Jan-13	Research County funds investment plan and options	Treasurer	
Ongoing	5-Dec-12	Formally identify planning requirements and steps necessary for development of the Zion Crossroads growth area.	Staff	
??	20-Nov-12	Research options of taking a bond out for CIP items.	Staff	
Ongoing	7-Nov-12	Review recommendations of Rural Land Use Committee, prepare cash proffers policy and draft zoning and subdivision ordinances that provide cohesive solutions to rural land use issues.	Staff	
Ongoing	19-Sep-12	Continue with water source negotiations with the Department of Corrections	Staff	Pending receipt of agreements
Ongoing	1-Aug-12	Continue review of the Aqua Virginia and any other water proposal received under the PPEA process.	Staff	
Ongoing	1-Aug-12	Investigate Carysbrook wells ("Thomasville") and the County's existing unused James River water intake to determine viability for potential county water needs.	Staff	

Status	Date	Directive/Request	Action By	Comments
??	1-Feb-12	Initiate an action item to authorize funds for the waste water treatment plant at the Carysbrook Facility for the February 15 th , 2012 meeting.	Staff	
??	1-Feb-12	Expand the Fire & Rescue Committee to incorporate the Sheriff's Office, including Dispatch, and a State Police representative. The committee will function as a Public Safety Committee to advise the Board moving forward.	Staff	
Complete	1-May-13	Prepare a list of interested individuals for the Zion Crossroads Steering Committee and present it at the May 15, 2013 meeting for selection.	Staff	
Complete	1-May-13	Present an update of the Fork Union Streetscape at the May 15, 2013 meeting.	Staff	
Complete	1-May-13	Put the Accounts Payable and the Budget Report into the Consent Agenda for future meetings.	Staff	
Complete	17-Apr-13	Present the Committee Recommendation for the Zion Crossroads project at the May 1, 2013 meeting.	Staff	
Complete	10-Apr-13	Move \$10,000.00 from the FY14 Personnel Contingency and to FY14 JABA funding.	Staff	



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540, Palmyra, VA 22963 · (434) 591-1910 · FAX (434) 591-1911 · www.fluvannacounty.org

MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: Contingency Balance
DATE: May 16, 2013

The balance for the BOS Contingency line for FY13 is as follows:

Board of Supervisors Contingency:

Beginning Budget:	\$100,000.00
LESS: Robinson, Farmer, Cox and Assoc. - Schools Efficiency Review 8.1.12	-\$20,249.80
LESS: Board of Supervisors Dept. – Davenport Case 3.20.13	-\$79,750.00
Available:	\$0.20

EMS Contract Services:

Beginning Budget:	\$150,000.00
LESS: Emergency Management Services Dept. 1.2.13	-\$110,000.00
LESS: Board of Supervisors Dept. – Zion Crossroads ROI Study 3.20.13	-\$10,000.00
Available:	\$30,000.00

Total Available Budget: Board of Supervisors Contingency Line

\$ 30,000.20



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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: Capital Reserve Balance
DATE: May 16, 2013

The balance for the Capital Reserve for County and Schools in FY13 is as follows:

County Capital Reserve:

Beginning Budget:	\$156,026.00
LESS: Carysbrook Performing Arts Center Roof Replacement 11.7.12	-\$40,000.00
LESS: Public Safety Building Battery Replacement in Static UPS 1.2.13	-\$30,000.00
LESS: Courthouse Building HVAC Equipment 4.17.13	-\$17,887.00
LESS: Performing Arts Building HVAC Equipment 5.15.13	-\$40,564.00
Available:	\$27,575.00

Schools Capital Reserve:

Beginning Budget:	\$169,748.00
LESS: Abrams School Handicap Ramp 11.7.12	-\$2,483.00
LESS: Fuel Site Computer System Replacement 11.20.12	-\$20,403.00
LESS: Replace Tube Bundle Heat Exchange Unit at Central Elementary 11.20.12	-\$5,180.00
LESS: Refurbish Original Lockers at Fluvanna Middle School 11.20.12	-\$7,400.00
LESS: Un-interruptible Power Supplies 12.19.12	-\$14,869.00
LESS: Carysbrook Elementary and Fluvanna Middle School Signage 3.13.13	-\$3,833.00
LESS: Central Elementary School Interior Painting 5.15.13	-\$30,000.00
Available:	\$85,580.00