



FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA FOR ORGANIZATIONAL/REGULAR MEETING

Circuit Courtroom, Fluvanna Courts Building

July 3, 2013

2:00 pm (Regular Meeting) (No evening Work Session)

TAB AGENDA ITEMS

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2 - COUNTY ADMINISTRATOR'S REPORT

3 - PUBLIC COMMENTS #1 (5 minutes each)

4 - PUBLIC HEARING

None

5 - ACTION MATTERS

- K FY13 Fluvanna County Public Schools Supplemental Funding Requirement – Gena Keller, FCPS Superintendent, and Steve Nichols, County Administrator
 - L Agreements with Virginia Department of Corrections for Treated Water and Waste Water Treatment Services – Steve Nichols, County Administrator
 - M County Administrator Recommendation regarding the unsolicited PPEA proposal from Aqua Virginia, Inc., to “Provide Water Service and a Sewer Collection System to Zion Crossroads” – Steve Nichols, County Administrator
 - Mc Code Compliance Officer Position – Allyson Finchum, Planning Director
-

6 - PRESENTATIONS (normally not to exceed 10 minutes each)

- Waste Water Treatment Plant Costs and Payments – Wayne Stephens, Public Works Director
 - County Building Utilities Costs Comparisons – Wayne Stephens, Public Works Director
 - Library Costs and Funding – Wayne Stephens, Public Works Director
 - High School Costs Summary and LEED Status/Costs – Barbara Horlacher, Finance Director
-

7 - CONSENT AGENDA

- N Minutes of June 19, 2013 – Mary Weaver, Clerk to the Board
 - O Accounts Payable Report – Barbara Horlacher, Finance Director
 - P FY13 Department of Social Services Share of the Cost Allocation Funds – Eric Dahl, Budget Analyst
 - Q Capital Reserve Maintenance Fund Request to Reconfigure Intercom and Telephone Communication Systems in Central Elementary and West Central Primary Schools - Joshua Gifford, Director of Technology
 - R Capital Reserve Maintenance Fund Request to secure the Fluvanna County Public Schools Department of Technology's facilities in the Abrams Building - Joshua Gifford, Director of Technology
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8 - UNFINISHED BUSINESS

None

9 - NEW BUSINESS

None

10 - PUBLIC COMMENTS #2 (5 minutes each)

11 - CLOSED MEETING

TBD

12 – ADJOURN

County Administrator Review

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Board.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Board.
 - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 7/3/2013

SUBJECT:	FY13 Fluvanna County Public Schools Supplemental Funding Requirement												
MOTION(s):	<p>I move to approve a transfer of \$449,323.00 to the FY13 Fluvanna County Public Schools budget with such funds to be realigned from the following areas:</p> <table> <tr> <td>FY13 OPEB</td> <td>\$100,000</td> </tr> <tr> <td>FY13 Personnel Contingency</td> <td>\$ 30,000</td> </tr> <tr> <td>FY13 Bonus Contingency</td> <td>\$ 70,000</td> </tr> <tr> <td>FY13 EMS Contract Services</td> <td>\$ 80,000</td> </tr> <tr> <td>FY13 Central Virginia Regional Jail</td> <td>\$ 90,000</td> </tr> <tr> <td>General Fund Balance</td> <td>\$ 79,323</td> </tr> </table>	FY13 OPEB	\$100,000	FY13 Personnel Contingency	\$ 30,000	FY13 Bonus Contingency	\$ 70,000	FY13 EMS Contract Services	\$ 80,000	FY13 Central Virginia Regional Jail	\$ 90,000	General Fund Balance	\$ 79,323
FY13 OPEB	\$100,000												
FY13 Personnel Contingency	\$ 30,000												
FY13 Bonus Contingency	\$ 70,000												
FY13 EMS Contract Services	\$ 80,000												
FY13 Central Virginia Regional Jail	\$ 90,000												
General Fund Balance	\$ 79,323												
STAFF CONTACT:	Gena Keller, FCPS Superintendent, and Steve Nichols, County Administrator												
RECOMMENDATION:	Approve												
TIMING:	Now												
DISCUSSION:	<p>A funding shortfall of \$580,921 has been identified based on the final FY13 reports from the State of Virginia received June 17, 2013.</p> <p>The deficit is partially offset by increases in FY13 Other Local funding (\$81,598), as well as ~\$50,000 in unobligated FY13 FCPS funds.</p> <p>However, a supplemental appropriation will be required because the shortfall balance of \$449,323 cannot be absorbed in the FY13 FCPS budget.</p> <p>The General Fund Balance amount may decrease by offsets if additional FY13 school funds remain and/or if additional revenues are identified.</p>												
FISCAL IMPLICATIONS:	Will require reduction in multiple FY13 funding lines. Those remaining balances would ordinarily be returned to the County's Fund Balance at the end of the fiscal year.												
POLICY IMPLICATIONS:	N/A												
LEGISLATIVE HISTORY:	N/A												
ENCLOSURES:													

FY13 BUDGET SUPPLEMENTAL FUNDING REQUIREMENT

FLUVANNA COUNTY SCHOOL BOARD

PRESENTATION TO FLUVANNA COUNTY BOARD OF SUPERVISORS July 3, 2013

MS. CAMILLA WASHINGTON, FLUVANNA COUNTY SCHOOL BOARD CHAIRPERSON
MS. CAROL TRACY CARR, FLUVANNA COUNTY SCHOOL BOARD VICE-CHAIRPERSON

MR. CHARLES RITTENHOUSE
MS. BERTHA ARMSTRONG
MS. BRENDA PACE

MS. GENA C. KELLER, SUPERINTENDENT

COLUMBIA DISTRICT
RIVANNA DISTRICT

CUNNINGHAM DISTRICT
FORK UNION DISTRICT
PALMYRA DISTRICT

FY13 Funding Shortfall Identified

- **Funding shortfall from State and other sources versus original budget projections**
- **Total shortfall is \$499,323**
- **Funds are required to meet existing, standard obligations**

FCPS Budget Supplement Proposal

FY 2013 Funding Shortfall		- \$499,323
FY13 OPEB	+ \$100,000	
FY13 Personnel Contingency	+ \$ 30,000	
FY13 Personnel Bonus	+ \$ 70,000	
FY13 EMS Contract Services	+ \$ 80,000	
FY13 Central Virginia Regional Jail	+ \$ 90,000	
Remaining FY13 FCPS Funds	+ \$ 50,000	
General Fund Balance *	+ \$ 79,323	
Shortfall Balance		\$ 0

* Note: Maximum is expected to be \$79,323. That figure will be lowered by any additional remaining FY13 School funds and/or by any additional revenues identified.

Proposed Motion

I move to approve a transfer of \$449,323.00 to the FY13 Fluvanna County Public Schools budget with such funds to be realigned from the following areas:

- FY13 OPEB \$100,000**
- FY13 Personnel Contingency \$ 30,000**
- FY13 Bonus Contingency \$ 70,000**
- FY13 EMS Contract Services \$ 80,000**
- FY13 Central Virginia Regional Jail \$ 90,000**
- General Fund Balance \$ 79,323**

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: July 3, 2013

SUBJECT:	Agreements with Virginia Department of Corrections for Treated Water and Waste Water Treatment Services
MOTION(s):	I move that the Board of Supervisors authorize the County Administrator to enter into agreements with the Virginia Department of Corrections (DOC) for DOC to Fluvanna County with provide a maximum daily flow of seventy-five thousand (75,000) gallons of Treated Water per day and to provide up to one hundred twenty-five thousand (125,000) gallons of Waste Water treatment per day.
STAFF CONTACT:	Steven M. Nichols, County Administrator
RECOMMENDATION:	Approve
TIMING:	Routine
DISCUSSION:	<p>DOC has agreed to provide Fluvanna County with a maximum daily flow of 75,000 gallons of treated water per day beginning on or after July 1, 2013, at a rate of \$1.50 per one thousand (1,000) gallons of metered water.</p> <p>In addition, DOC has agreed to provide Fluvanna County with up to 125,000 gallons of waste water treatment per day beginning on or after July 1, 2013, at a rate of \$1.50 per one thousand (1,000) gallons of waste water.</p> <p>The water and sewer services are required to support infrastructure needs in our Zion Crossroads Community Planning Area.</p>
FISCAL IMPLICATIONS:	Initial funding for design and construction of a Zion Crossroads water system is included in the approved FY14 CIP. Follow-on funding for construction and operation of the water system is identified in the future year's CIP.
POLICY IMPLICATIONS:	
LEGISLATIVE HISTORY:	
ENCLOSURES:	

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: July 3, 2013

SUBJECT:	County Administrator Recommendation regarding the “ Unsolicited PPEA proposal from Aqua Virginia, Inc., to Provide Water Service and a Sewer Collection System to Zion Crossroads. ”
MOTION(s):	<p><u>MOTION #1</u> I move that Fluvanna County proceed no further with the “Unsolicited PPEA Proposal from Aqua Virginia, Inc., to Provide Water Service and a Sewer Collection System to Zion Crossroads.”</p> <p style="text-align: center;">OR</p> <p><u>MOTION #2</u> I move that the Board of Supervisors adopt a Resolution to move the “Unsolicited PPEA Proposal from Aqua Virginia, Inc., to Provide Water Service and a Sewer Collection System to Zion Crossroads” to Public Hearing on August 7, 2013.</p>
STAFF CONTACT:	Steven M. Nichols, County Administrator
RECOMMENDATION:	Approve Motion #1
TIMING:	Routine
DISCUSSION:	As outlined in my Aqua PPEA recommendation letter.
FISCAL IMPLICATIONS:	
POLICY IMPLICATIONS:	
LEGISLATIVE HISTORY:	
ENCLOSURES:	County Administrator Aqua PPEA recommendation letter. Aqua PPEA resolution for Public Hearing.



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

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www.fluvannacounty.org

June 18, 2013

The Honorable Shaun V. Kenney
Chairman
Fluvanna County Board of Supervisors
P.O. Box 540
Palmyra, VA 22963

RE: Recommendation regarding the unsolicited PPEA proposal from Aqua Virginia, Inc., to "Provide Water Service and a Sewer Collection System to Zion Crossroads"

Dear Chairman Kenney and Members of the Board:

1. Under the provisions of the Public-Private Education Facilities and Infrastructure Act (PPEA) of 2002, as amended, and our local policy, I am submitting my recommendation regarding the unsolicited PPEA proposal from Aqua Virginia, Inc., to "Provide Water Service and a Sewer Collection System to Zion Crossroads."

2. Based on staff review during this conceptual-phase consideration period and based on numerous staff discussions with representatives of Aqua Virginia, I recommend Fluvanna County not proceed further with the proposal. My rationale for this recommendation is based on my finding that the proposal includes:

- a. Excessive costs over the 20 year term of the proposed agreement versus other possible water/sewer system design, build, and financing options.
- b. An unacceptable level of risk to Fluvanna County with regard to termination clauses, future capital improvements and repairs to the Old Dominion Pipeline Corporation facilities, and other unexpected eventualities.
- c. Numerous other legal, contractual, and operational issues that have not been satisfactorily addressed in discussions with Aqua Virginia.

3. Per PPEA policy, the Board of Supervisors shall approve, in writing, the course of action to be implemented by the County, after considering the recommendation of the County Administrator. Your possible courses of action are to:

- a. Proceed no further with this proposal;
- b. Request modifications or amendments to the proposal;

RE: Recommendation regarding the unsolicited PPEA proposal from Aqua Virginia, Inc., to "Provide Water Service and a Sewer Collection System to Zion Crossroads"

- c. Proceed to the detailed (Part 2) stage of review with the original proposal (working toward an interim or comprehensive agreement); or
- d. Proceed to Public Hearing for the Comprehensive or Interim Agreement.

In light of the extensive and detailed negotiations which have been held between the County, and particularly in light of Aqua Virginia's clearly-expressed position that the most recent submission constitutes their final effort to produce an acceptable draft agreement, it appears to me that the only two realistic options are numbers 3.a. and 3.d.

4. The County retains the right to reject any proposal at any time, without penalty, prior to the execution of an interim or comprehensive agreement. Up to this point, the County shall not accept liability for any part or phase of a project prior to entering into a properly executed interim or comprehensive agreement.

Sincerely,

A handwritten signature in black ink, appearing to read "S.M. Nichols". The signature is stylized with a large, looped "O" at the end.

Steven M. Nichols
County Administrator

Cc: Fluvanna County Attorney



BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia

RESOLUTION

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, July 3, 2013 in Palmyra, Virginia, the following action was taken:

Present

Shaun V. Kenney
Bob Ullenbruch
Mozell Booker
Joe Chesser
Donald W. Weaver

Vote

On a motion by _____, seconded by _____, and voted in the affirmative _____ the following resolution was adopted:

WHEREAS, on July 3, 2012, the Fluvanna County Board of Supervisors voted to formally accept for review and publication an Unsolicited Proposal for water services from AQUA Virginia; and,

WHEREAS, the Board of Supervisors, solicited through advertisement in conformance with PPEA guidelines any firm wishing to provide the County with a similar proposal to do so under the Public-Private Education Facilities and Infrastructure Act; and,

WHEREAS, the Fluvanna County Board of Supervisors directed Fluvanna County Staff to assess, review and make recommendations concerning the feasibility, cost and capacity of AQUA Virginia to provide water service per the PPEA Proposal; and,

WHEREAS, the Fluvanna County Board of Supervisors has received a formal recommendation of the AQUA Virginia Proposal to provide water services from the Fluvanna County Administrator; and,

WHEREAS, the Fluvanna County Board of Supervisors wishes to provide water service at the Zion Crossroads Growth Area as outlined in the Comprehensive Plan for future Economic Development;

NOW, THEREFORE, BE IT RESOLVED that the Fluvanna County Board of Supervisors directs staff to schedule a public hearing on August 7, 2013 to receive public input about the Fluvanna County Board of Supervisor's consideration of entering into a Comprehensive Agreement with Aqua Virginia and Subsidiary no less than 30 days after commencement of the Public Hearing.

Shaun V. Kenney, Chairman

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 7/3/2013

SUBJECT:	Code Compliance Officer Change of Work Hours
MOTION(s):	<p><u>Motion #1</u> I move to increase the hours of the Fluvanna County Code Compliance Officer position from 20 to 28 hours per week through December 31, 2013 at an increased salary cost of \$3,376.59.</p> <p>OR</p> <p><u>Motion #2</u> I move to reclassify the Fluvanna County Code Compliance Officer position as a full-time County position with accompanying benefits through June 30, 2014 at an increased salary and benefit cost of \$29,818.17.</p>
STAFF CONTACT:	Mr. Steve Nichols
RECOMMENDATION:	Increase Code Compliance Officers Hours from 20 hrs to 28 hrs
TIMING:	N/A
DISCUSSION:	Increased hours for the Code Compliance Officer
FISCAL IMPLICATIONS:	Current Salary Costs at 20 hrs = \$16,882.96 Salary Cost at 28 hrs = \$23,636.15 (TEMP ONLY) Salary Cost at 28 hrs = \$26,740.80 (PERMANENT) FT Salary and Benefits = \$46,701.14
POLICY IMPLICATIONS:	N/A
LEGISLATIVE HISTORY:	
ENCLOSURES:	Salary Detail per HR



County of Fluvanna

Code Compliance Officer Position

July 3, 2013



Code Compliance Officer

- **Current Part-Time Staff Member only (20 hrs/wk)**
- **Expanded of work hours will allow for:**
 - **Heightened Code Enforcement Activity**
 - Expanded drive-by inspections on public roads.
 - May identify potential violations including trash, signage, inoperable vehicles, and illegal businesses.
 - **Special Use Permit Review**
 - Conditions of special use permits could be more closely and proactively monitored.
 - **Columbia**
 - Based on the recent BOS approval, increased code enforcement support for the Town of Columbia may be needed. The Town is considering the adoption of tall grass, trash, inoperable vehicles, unsafe structures, and zoning ordinances.
- **Monthly summary report of actions to BOS during test**



Code Compliance Officer (cont.)

- **Option #1 - Increase from 20 to 28 hours per week**
 - **Test through December 31, 2013**
 - **FY14 salary cost increase of \$3,376.59**
- **Option #2 - Reclassify position as full-time with benefits**
 - **Test through June 30, 2014**
 - **FY14 salary and benefit cost increase of \$29,818.17**

RECOMMENDED

Cost
Summary



Questions?

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: Jul 3, 2013

SUBJECT:	Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.
MOTION(s):	I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, Jun 19, 2013 be adopted.
STAFF CONTACT:	Mary L. Weaver, Clerk to the Board of Supervisors
RECOMMENDATION:	Approval
TIMING:	Routine
DISCUSSION:	None
FISCAL IMPLICATIONS:	N/A
POLICY IMPLICATIONS:	N/A
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Draft minutes for June 19, 2013

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Court Room
June 19, 2013, 7:00 pm, Regular Meeting**

MEMBERS PRESENT: Shaun V. Kenney, Chairman
Bob Ullenbruch, Vice-Chairman
Donald W. Weaver
Mozell H. Booker (arrived at 7:03)
Joe Chesser

ALSO PRESENT: Steven M. Nichols, County Administrator
Fred Payne, County Attorney
Mary Weaver, Clerk to the Board of Supervisors

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Chairman Kenney called the meeting of Wednesday, June 19, 2013, to order at 7:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

COUNTY ADMINISTRATOR'S REPORT

Mr. Nichols reported on the following topics:

- Summer Reading Program kicked off with a bang, June 12, 2013, 260 people attended.
- BBQ, Bands and Brews will be held Saturday, June 22, 2013 from 10:00 a.m. to 6:00 p.m. at Pleasant Grove Park. Event for the whole family.
- Assistant Public Works Director/Project Manager, Mr. Will Shaw started Monday, June 17, 2013
- Jefferson Center Park & Ride Plan agreement received back from owner with two new stipulations. Fifteen parking spaces will be reserved and the county must provide trash receptacles and empty them twice per week.
- Reviewed benefits of adding "Infield Mix" on Ball Fields.
- Provided overview of Pleasant Grove Pole Barn Demolition Plan.
- Reviewed existing County policies regarding end of Fiscal Year Carryovers (Reappropriations).
- Potential 1-2% cost overrun on Fork Union Firehouse.
- Historic Courthouse lighting upgrade completed.
- Next BOS Meeting, July 3rd at 2:00pm. No evening Work Session planned.
- County Administrator Out of Office, Friday, June 21. Barbara Horlacher, Finance Director will be Acting Administrator.
- Update of ongoing Projects and Supervisor Requests.
- Thanked Mrs. Pat Groot for her hard work and 13 years of service to the County and best of luck at the TJPDC.

Chairman Kenney recognized Mrs. Groot's accomplishments over her 13 years of service.

PUBLIC COMMENTS #1

Chairman Kenney opened the floor for the first round of public comments.

- Mr. Marvin Moss, Columbia District, President of the Historical Society and the Fluvanna Heritage Trail Foundation – Honored and thanked Mrs. Pat Groot for her 13 years of service to Fluvanna County.

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

PUBLIC HEARING

ZMP 13-01/JCM III, LLC – An ordinance to amend the Fluvanna County Zoning Map with respect to 4.81 acres of Tax Map 59, Section A, Parcel 8 to rezone the same from B-1, Business, General to I-1, Industrial, Limited (Conditional). The affected properties are located on the west side of Route 15 (James Madison Highway), at its intersection with Route 695 (Creasy Town Road) approximately 0.23 miles south of Route 713 (Bowles Town Lane). The properties are located in the Fork Union Election District and are within the Fork Union Community Planning Area. Mr. Steve Tugwell, Senior Planner addressed the Board with this request. Mr. Cabel Mets, applicant, was present and available for questions.

Chairman Kenney opened the floor for the public hearing.

With no one wishing to speak Chairman Kenney closed the public hearing.

MOTION:

Mrs. Booker moved to approve ZMP 13:01, a request to amend the Fluvanna County Zoning Map with respect to approximately 4.81 acres of Tax Map 59, Section A, Parcel 8 to conditionally rezone the same from B-1, Business, General, to I-1, Industrial, Limited, subject to the following proffer:

1. Exclude “indoor shooting ranges” out of the list of permitted uses in I-1 zoning.

Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver.

ACTION MATTERS

Local Youth Football Team (7th Grade Level) – Mr. Jason Smith, Director of Parks and Recreation, addressed the Board regarding this request to fund the initial cost of a 7th Grade Level Local Youth Football Team. Mr. Weaver expressed his concern about pulling it out of the Board Contingency fund. Mr. Ullenbruch felt precedence would be set for others to come forward, should be brought up during budget season. Mr. Kenney felt this would be a onetime capital expense to help them become self-maintained.

MOTION:

Mrs. Booker moved to approve the proposed budget transfer of \$19,965.00 from the FY14 Board Contingency budget to the Department of Parks and Recreation for a U12 youth football team to fund this new program.

Mr. Chesser seconded. The motion carried, with a vote of 3-2. AYES: Kenney, Booker and Chesser. NAYS: Ullenbruch and Weaver. ABSENT: None.

Re-classification of Part-time Records Administrator – Sheriff Ryant Washington addressed the Board regarding this request to re-classify the Records Administrator part-time position to a Deputy Sheriff Evidence Custodian part-time position.

MOTION:

Mrs. Booker moved to adopt and approve re-classification of the Sheriff’s Office Part-Time Records Administrator to the position of Part-Time Deputy Sheriff Evidence Custodian. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

Recommendation of Appointment to the Board of Zoning Appeals, At-Large Position – Mr. Steve Nichols addressed the Board regarding this request to fill the Board of Zoning Appeals, At-Large Position left vacant by Mr. Wendell Pollard.

MOTION:

Mr. Chesser moved to recommend to the Circuit Court Dr. Sam Babbitt for appointment to the Board of Zoning Appeals, At-Large Position, with a term to begin immediately and to terminate December 31, 2014, filling the unexpired term of Wendell Pollard. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment/Reappointment to the Parks and Recreation Advisory Board, Five At-Large Positions - Mr. Steve Nichols addressed the Board regarding this request to fill five At-Large Positions for the Parks and Recreation Advisory Board.

MOTION:

Mrs. Booker moved to appoint/reappoint Mr. Scott Marshall, Ms. Libby Edwards-Allbaugh, Mr. Scott Scudamore, Mr. Jerry Custer and Ms. Bobbi Losee Vernon to the Parks and Recreation Advisory Board, At-Large Positions, with a term to begin July 1, 2013 and to terminate June 30, 2014 for a new appointment, or on June 30, 2016 for a reappointment. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment to the Agricultural/Forestral Advisory Committee, two At-Large Positions - Mr. Steve Nichols addressed the Board regarding this request to fill the At-Large Positions for the Agricultural/Forestral Advisory Committee.

MOTION:

Mr. Ullenbruch moved to reappoint Mr. David Haney and Ms. Deborah Murdock to the Agricultural/Forestral Advisory Committee, At-Large Positions, with a term to begin July 1, 2013 and to terminate June 30, 2017. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment to the Jefferson Area Board for Aging (JABA) Advisory Council, At-Large Position - Mr. Steve Nichols addressed the Board regarding this request to fill the At-Large Position for the Jefferson Area Board for Aging Advisory Council.

MOTION:

Mrs. Booker moved to reappoint Ms. Elva Key to the Jefferson Area Board for Aging Advisory Council, At-Large Position, with a term to begin July 1, 2013 and to terminate June 30, 2015. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment to the Jefferson Area Board for Aging (JABA) Board of Directors, At-Large Position - Mr. Steve Nichols addressed the Board regarding this request to fill the At-Large Position for the JABA Board of Directors.

MOTION:

Mrs. Booker moved to reappoint Mr. William Hughes to the Jefferson Area Board for Aging (JABA) Board of Directors, At-Large Position, with a term to begin July 1, 2013 and to terminate June 30, 2015. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment to the JAUNT Board, At-Large Position - Mr. Steve Nichols addressed the Board regarding this request to fill the At-Large Position for the JAUNT.

MOTION:

Mrs. Booker moved to reappoint Ms. Pat Thomas to the JAUNT, At-Large Position, with a term to begin July 1, 2013 and to terminate June 30, 2016. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment to the Region Ten Community Services Board, At-Large Position - Mr. Steve Nichols addressed the Board regarding this request to fill the At-Large Position for the Region Ten Community Services Board.

MOTION:

Mr. Chesser moved to appoint Dr. Pamela Ross to the Region Ten Community Services Board, At-Large Position, with a term to begin July 1, 2013 and to terminate June 30, 2016. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

Appointment to the Social Services Board, At-Large Position - Mr. Steve Nichols addressed the Board regarding this request to fill the At-Large Position for the Social Services Board.

MOTION:

Mr. Chesser moved to appoint Ms. Laura Giles to the Social Services Board, At-Large Position, with a term to begin July 1, 2013 and to terminate June 30, 2017. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None

PRESENTATIONS

None

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mrs. Booker moved to approve the consent agenda, which consisted of:

- Minutes from June 5, 2013.
- Capital Reserve Maintenance Fund Request to purchase materials and service to install new VHF antennas in the amount of \$32,000.
- FY13 Supplemental Budget Appropriation for CSA Purchase of Services.
- Capital Reserve Maintenance Fund Request for Courthouse Building HVAC Equipment in the amount of \$11,000.

Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

UNFINISHED BUSINESS

Code Compliance Officer – The Board discussed making the part-time Code Compliance Position 28 hours or full-time. Mrs. Allyson Finchum, Planning Director, discussed with the Board the need for these extra hours.

The Board **directed staff** to put the Code Compliance Officer position on the July 3, 2013 agenda.

NEW BUSINESS

Relay for Life raised \$103,000.00 on June 08, 2013

PUBLIC COMMENTS #2

Chairman Kenney opened the floor for the second round of public comments. With no one wishing to speak, Chairman Kenney closed the second round of public comments.

CLOSED SESSION

MOTION TO ENTER INTO A CLOSED MEETING:

At 8:19 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed session, pursuant to the Virginia Code Section 2.23711A.3, 2.23711A.6 and 2.23711A.7 for discussion of Real Estate, Investment of Funds and Legal Matters. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:

At 10:02 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

MOTION:

At 10:03 p.m., the following resolution was adopted by the Fluvanna County Board of Supervisors, following a closed meeting held Wednesday, June 19, 2013, on motion of Mr. Weaver, seconded by Mrs. Booker, and carried by the following vote of 5-0. AYES: Kenney, Ullenbruch, Weaver, Booker and Chesser. NAYS: None. ABSENT: None.

“BE IT RESOLVED to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.”

ADJOURN

MOTION:

At 10:04 p.m., Mr. Weaver moved to adjourn the meeting of Wednesday, June 19, 2013. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Chesser, Ullenbruch and Weaver. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
Ph: (434) 591-1910
Fax: (434) 591-1911
www.fluvannacounty.org

MEMORANDUM

Date: July 3, 2013
From: Department of Finance
To: Board of Supervisors
Subject: Accounts Payable Report May 18, 2013 through June 21, 2013

1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

CATEGORY	AMOUNT
General	543,364.92
Community Programs	
Federal Grants	
State/Local Grants	
Capital Improvements	5,067.12
Debt Service	225,931.25
Sewer	2,428.81
Fork Union Sanitary District	12,905.57
Total Expenditures by Fund	789,697.67
Payroll	566,829.78
Total Payables & Payroll	\$1,356,527.45

MOTION

I move the Accounts Payable and Payroll be ratified for the period May 18, 2013 through June 21, 2013 in the amount of \$1,356,527.45.

Enclosures: AP Report

	A	B	C	D	E	F	G	H	I	K
1	County of Fluvanna		From Date: 5/18/2013							
2	Accounts Payable List		To Date: 6/21/2013							
										
4	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount		
5	<u>Fund # - 100 GENERAL FUND</u>									
6	GENERAL FUND									
7	BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018593	5/10/2013	6/12/2013	\$241.10		
8	FIRST FINANCIAL ADMINISTRATORS,	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018594	5/10/2013	5/24/2013	\$7,937.76		
9	HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018590	5/10/2013	5/24/2013	\$430.00		
10	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018592	5/10/2013	5/24/2013	\$134.08		
11		CLEARING ACCOUNT-	GARNISHMENT REIMBURSEMENT		MAY 2013	5/24/2013	6/12/2013	\$482.20		
12	NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018587	5/10/2013	5/24/2013	\$517.34		
13	NY LIFE INSURANCE & ANNUITY CORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018589	5/10/2013	5/24/2013	\$90.00		
14	UNITED STATES TREASURY	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018595	5/10/2013	5/24/2013	\$932.28		
15	VIRGINIA CREDIT UNION	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 051013		000000018588	5/10/2013	5/24/2013	\$3.00		
16	VRS	CLEARING ACCOUNT-	RETIREMENT CONTRIBUTIONS		MAY 2013	5/24/2013	6/12/2013	\$88,735.80		
17							Total:	\$99,503.56		
18										
19	REAL ESTATE TAXES									
20	FLUVANNA SCHOOL LUNCH FUND	OVERPAYMENT OF TAXES	O P TAX		77392	5/20/2013	5/20/2013	\$520.33		
21	ONE-TIME OVR PAY TAX	OVERPAYMENT OF TAXES	O P TAX		77393	5/20/2013	5/20/2013	\$17,779.94		
22							Total:	\$18,300.27		
23										
24	STATE - CATEGORICAL AID									
25	FLUVANNA COUNTY	DRUG ASSET SEIZURE	SEIZURE		11-FS22402	6/13/2013	6/14/2013	\$656.48		
26							Total:	\$656.48		
27										
28	BOARD OF SUPERVISORS									
29	AGFS	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE		04/24/2013	4/25/2013	5/30/2013	\$3,562.50		
30	BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT		NICHOLS 05312013	5/31/2013	6/14/2013	\$89.75		
31	BANK OF AMERICA	OTHER OPERATING	MONTHLY STATEMENT		M WEAVER	5/31/2013	6/14/2013	\$65.00		
32	DONALD WEAVER	MILEAGE ALLOWANCES	MILEAGE		05/16/2013	5/16/2013	5/30/2013	\$114.33		
33	E.W. THOMAS	SUBSISTENCE & LODGING	FOOD FOR MEETINGS		06032013	6/3/2013	6/14/2013	\$52.36		
34	FLUVANNA REVIEW	ADVERTISING	ADS		2013F1821,2013F19	6/1/2013	6/21/2013	\$198.00		
35	PARK PALAIS, LLC.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES		20975	6/3/2013	6/14/2013	\$1,330.61		
36	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT		20799422868	5/23/2013	5/30/2013	\$20.68		
37	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES		9705136836 0513	6/13/2013	6/14/2013	\$120.03		
38							Total:	\$5,553.26		
39										
40	COUNTY ADMINISTRATOR									
41	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT		M WEAVER	5/31/2013	6/14/2013	\$219.00		
42	CANON SOLUTIONS AMERICA, INC.	LEASE/RENT	EQUIPMENT		4009815670	6/1/2013	6/14/2013	\$148.00		

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description			Invoice Number	Invoice Date	Check Date	Check Amount
43	CENTURYLINK		TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$29.16
44	KODIAK, LLC.		LEASE/RENT	SHEREDDUNG			41998	5/30/2013	6/14/2013	\$50.00
45	PITNEY BOWES INC		POSTAL SERVICES	EQUIPMENT			452179	4/28/2013	5/30/2013	\$39.83
46	PITNEY BOWES PURCHASE PWR		POSTAL SERVICES	EQUIPMENT			20799422868	5/23/2013	5/30/2013	\$46.60
47	PITNEY BOWES		LEASE/RENT	EQUIPMENT			9629155JN	6/13/2013	6/21/2013	\$171.00
48	SHENANDOAH VALLEY WATER		SUBSISTENCE & LODGING	WATER			F346430013	6/1/2013	6/14/2013	\$88.90
49	STAPLES CONTRACT & COMMERCIAL,		OFFICE SUPPLIES	SUPPLIES			802524438	5/13/2013	5/30/2013	\$173.99
50	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$53.09
51									Total:	\$1,019.57
52										
53	COUNTY ATTORNEY									
54	PAYNE & HODOUS, LLP.		PROFESSIONAL SERVICES	PROFESSIONAL SERVICES			96477	5/31/2013	6/14/2013	\$15,427.50
55									Total:	\$15,427.50
56										
57	COMMISSIONER OF THE REVENUE									
58	BUSINESS DATA OF VA, INC.		PROFESSIONAL SERVICES	CONSULTING			20101626	4/30/2013	6/14/2013	\$925.00
59	CENTURYLINK		TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$24.30
60	COMMISSIONERS OF THE REVENUE		CONVENTION AND	Registration			VN71939	5/10/2013	5/30/2013	\$625.00
61	KODIAK, LLC.		PROFESSIONAL SERVICES	Shredding			41998	5/30/2013	6/14/2013	\$15.00
62	SHENANDOAH VALLEY WATER		OTHER OPERATING	WATER			F423221013	6/1/2013	6/14/2013	\$45.44
63	STAPLES CONTRACT & COMMERCIAL,		OFFICE SUPPLIES	SUPPLIES			802524438	5/13/2013	5/30/2013	\$366.48
64	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$34.57
65									Total:	\$2,035.79
66										
67	REASSESSMENT									
68	E.W. THOMAS		PROFESSIONAL SERVICES	FOOD FOR MEETINGS			06032013	6/3/2013	6/14/2013	\$28.45
69	EVERETT M HANNAH		PROFESSIONAL SERVICES	BOE HOURS			04162013	4/16/2013	5/30/2013	\$121.94
70	GARY L. ELLIS		PROFESSIONAL SERVICES	BOE HOURS			GE0316	4/16/2013	5/30/2013	\$90.00
71	JOANN RAWLS		PROFESSIONAL SERVICES	BOE HOURS			JR03042013	3/4/2013	5/30/2013	\$315.00
72	JOSEPH P. RONAN		PROFESSIONAL SERVICES	BOE HOURS			05122013	5/21/2013	5/30/2013	\$90.00
73									Total:	\$645.39
74										
75	TREASURER									
76	BUSINESS DATA OF VA, INC.		PROFESSIONAL SERVICES	CONSULTING			20101607	4/19/2013	6/14/2013	\$1,350.00
77	CENTURYLINK		TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$29.15
78	CHARLOTTESVILLE OFFICE MACHINE		MAINTENANCE	SERVICE			668352	5/15/2013	5/30/2013	\$95.00
79	CHARLOTTESVILLE OFFICE MACHINE		PRINTING AND BINDING	SUPPLIES			668375	5/28/2013	6/14/2013	\$60.00
80	FLUVANNA REVIEW		ADVERTISING	ADS			FR CK 0601	6/1/2013	6/14/2013	\$60.00
81	KODIAK, LLC.		LEASE/RENT	Shredding			41998	5/30/2013	6/14/2013	\$15.00
82	RICOH CORPORATION		LEASE/RENT	EQUIPMENT			89110645	5/24/2013	6/14/2013	\$474.00
83	SHENANDOAH VALLEY WATER		LEASE/RENT	WATER			F346450013	6/1/2013	6/14/2013	\$44.50

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
84	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFFICE SUPPLIES			802854151	6/1/2013	6/14/2013	\$276.85	
85	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$38.82	
86	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$49.64	
87	VIRGINIA DEPT. OF MOTOR VEHICLES	DMV-ONLINE	DMV STOPS			546001282025 0531	5/31/2013	6/14/2013	\$99.00	
88								Total:	\$12,392.96	
89										
90	INFORMATION TECHNOLOGY									
91	BANK OF AMERICA	ADP SERVICES				MCMAHON 0531	5/31/2013	6/14/2013	\$1,027.83	
92	BANK OF AMERICA	ADP SUPPLIES				MCMAHON 0531	5/31/2013	6/14/2013	\$253.63	
93	BANK OF AMERICA	BOOKS/PUBLICATIONS				MCMAHON 0531	5/31/2013	6/14/2013	\$42.99	
94	BANK OF AMERICA	TELECOMMUNICATIONS				MCMAHON 0531	5/31/2013	6/14/2013	\$14.95	
95	CENTURYLINK	TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$4.86	
96	CONTERRA ULTRA BROADBAND	TELECOMMUNICATIONS	BRAOADBAND			003006	4/14/2013	5/30/2013	\$20.00	
97	SHI	ADP SERVICES	SUPPLIES			B01068065	5/13/2013	5/30/2013	\$1,771.50	
98	SIMPLY FIT ENTERPRISE LLC	CONVENTION AND	CPR			45	5/28/2013	5/30/2013	\$56.00	
99	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES			802524438	5/13/2013	5/30/2013	\$231.93	
100	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$49.64	
101								Total:	\$5,453.33	
102										
103	FINANCE									
104	CENTURYLINK	TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$19.44	
105	FEDEX	POSTAL SERVICES	SHIPPING			227895026	5/21/2013	5/30/2013	\$19.36	
106	BARBARA HORLACHER	SUBSISTENCE & LODGING	REIMBURSMENT			BH05282013	5/28/2013	5/30/2013	\$372.64	
107	PITNEY BOWES INC	POSTAL SERVICES	EQUIPMENT			452179	4/28/2013	5/30/2013	\$39.83	
108	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT			20799422868	5/23/2013	5/30/2013	\$187.44	
109	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES			802524438	5/13/2013	5/30/2013	\$76.78	
110	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$39.95	
111	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	EQUIPMENT			13737335	5/28/2013	5/30/2013	\$389.86	
112								Total:	\$1,145.30	
113										
114	REGISTRAR/ELECTORAL BOARD									
115	ALAN D. STEWARD	CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$175.00	
116	ALBERT W. PARRISH	CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$97.50	
117	ALLEN CARTER	CONTRACT SERVICES	ELECTION OFFICIAL			06112013A	6/11/2013	6/21/2013	\$220.00	
118	AUDREY O. FISHER	CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$150.00	
119	AUTOMATED OFFICE SYSTEMS	LEASE/RENT	EQUIPMENT			59684	5/30/2013	6/14/2013	\$655.00	
120	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT			PACE 05312013	5/31/2013	6/14/2013	\$957.00	
121	BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT			PACE 05312013	5/31/2013	6/14/2013	\$4.40	
122	BARBARA J. GAINES	CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$160.00	
123	BARBARA M. CARY	CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$150.00	
124	BERTHA THOMAS	CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$2.00	

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
125	BERTHA THOMAS		MILEAGE ALLOWANCES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$11.10	
126	BRENDA CHEVES		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$2.00	
127	BRENDA E. ALLEN		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
128	CALEB H. PACE		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$60.00	
129	CLARENCE E. WELLS, JR.		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
130	DANIEL D. GRAFF		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$2.00	
131	DANIEL D. GRAFF		MILEAGE ALLOWANCES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$12.21	
132	E. WAYNE MURPHY		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
133	EMMA J. WELLS		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
134	ERNESTINE W. BURRUS		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$2.00	
135	ETTA H. COLLINS		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$160.00	
136	FLORENCE H. PALMER		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
137	FLUVANNA CO SHERIFF'S OFC		CONTRACT SERVICES	TRANSPORTING ELECTION MACHINE		FCR012	6/17/2013	6/21/2013	\$7.00	
138	FRANCES P. SCHUTZ		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$2.00	
139	FRANCES P. SCHUTZ		MILEAGE ALLOWANCES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$5.83	
140	FREDERIC L. BAYLESS		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
141	FRITZ H. GEURTSSEN		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
142	GAYLE R. BIELANSKI		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
143	GEORGE D. BALL		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
144	GERARD W. BURKE		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
145	HAROLD T. MORRIS		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
146	HUGH D. NIX		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$175.00	
147	IRENE C. BURKE		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
148	JAMES L. TEW		CONTRACT SERVICES	ELECTION OFFICIAL		060112013	6/11/2013	6/21/2013	\$150.00	
149	JANICE L. CROWTHER		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$175.00	
150	JOE E. CLARK		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$175.00	
151	JOYCE H. LANFORD		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
152	KAYLA PACE		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
153	KIM REYNOLDS		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
154	KIMBERLY ANN BRUCE		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$175.00	
155	KIMBERLY H. WASHINGTON		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
156	LINDA S. OKUN		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
157	LINDSAY K. WHITE		CONTRACT SERVICES	ELECTION OFFICIAL		0611213	6/11/2013	6/21/2013	\$150.00	
158	MARIA L. GRAFF		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	
159	MARILYN K. PAYNE		CONTRACT SERVICES	ELECTION OFFICIAL		0611213	6/11/2013	6/21/2013	\$150.00	
160	NANCY L. STEWARD		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$160.00	
161	PATRICIA B. EAGER		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$175.00	
162	PATRICIA M. P. WOODSON		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$97.50	
163	PAUL BJORNSEN		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$135.00	
164	PAULA MANN FALK		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$160.00	
165	PETER C. ALLEN		CONTRACT SERVICES	ELECTION OFFICIAL		06112013	6/11/2013	6/21/2013	\$150.00	

	A	B	C	D	E	F	G	H	I	K	
4	Vendor Name		Charge To	Description			Invoice Number	Invoice Date	Check Date	Check Amount	
166	RICHARD H. TALLEY, SR.		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$150.00	
167	RICHARD O. SINGLETON		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$97.50	
168	RICHARD S. HENRY		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$97.50	
169	ROBERT G. MINNIS		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$97.50	
170	ROBERT JAMES		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$60.00	
171	ROBERTA J. MURPHY		CONTRACT SERVICES	ELECTION OFFICIAL			0611213	6/11/2013	6/21/2013	\$150.00	
172	SHENANDOAH VALLEY WATER		OFFICE SUPPLIES	WATER			F403101013	6/1/2013	6/14/2013	\$19.71	
173	SHIRLEY D. ROUNDTREE		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$150.00	
174	TAMMY L. GRIGG		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$2.00	
175	THE DAILY PROGRESS		ADVERTISING	ADS			3388294 0602	6/2/2013	6/21/2013	\$124.00	
176	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$32.49	
177	VERA C. FITZGERALD		CONTRACT SERVICES	ELECTION OFFICIAL			06112013	6/11/2013	6/21/2013	\$150.00	
178	VERIZON 721970783-00001		TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$49.64	
179	VICKIE ARGIE		CONTRACT SERVICES	ELECTION OFFICIAL			0611213	6/11/2013	6/21/2013	\$97.50	
180										Total:	\$10,406.38
181											
182	GENERAL DISTRICT COURT										
183	CENTURYLINK		TELECOMMUNICATIONS	PHONE			309871364	5/16/2013	5/30/2013	\$220.38	
184	STAPLES CONTRACT & COMMERCIAL,		OFFICE SUPPLIES	SUPPLIES			8025797959	6/1/2013	6/14/2013	\$50.48	
185	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$39.13	
186	VIRGINIA BUSINESS SYSTEMS		MAINTENANCE	EQUIPMENT			13695116	5/13/2013	5/30/2013	\$167.69	
187	VIRGINIA WATERS, INC.		MAINTENANCE	WATER			17350 4/30	5/20/2013	5/30/2013	\$24.00	
188										Total:	\$501.68
189											
190	COURT SERVICE UNIT										
191	CENTURYLINK		TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$19.44	
192	JAMES L BROWN		CONVENTION AND	REIMBURSEMENT			05092013	5/9/2013	5/30/2013	\$168.22	
193	SHENANDOAH VALLEY WATER		FURNITURE & FIXTURES	WAER			E5790520-13	5/17/2013	5/30/2013	\$22.95	
194	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$36.25	
195										Total:	\$246.86
196											
197	CLERK OF THE CIRCUIT COURT										
198	CASKIE GRAPHICS, INC.		PRINTING AND BINDING	BINDERS			21161	5/1/2013	6/14/2013	\$436.62	
199	CENTURYLINK		TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$38.87	
200	FLUVANNA CO CIRCUIT COURT		CONTRACT SERVICES	SERVICE CHARGES			05082013	5/8/2013	6/21/2013	\$81.83	
201	LOGAN SYSTEMS, INC.		PROFESSIONAL SERVICES	PROFESSIONAL SERVCIE			44328	5/15/2013	6/14/2013	\$5,083.34	
202	PITNEY BOWES PURCHASE PWR		LEASE/RENT	EQUIPMENT			2348217MY13	5/13/2013	6/14/2013	\$150.00	
203	QUILL		OFFICE SUPPLIES	OFFICE SUPPLIES			31328472	6/4/2013	6/14/2013	\$163.65	
204	SHENANDOAH VALLEY WATER		OFFICE SUPPLIES	WATER			F2484350013	6/1/2013	6/14/2013	\$142.25	
205	TREASURER OF VIRGINIA		EDP EQUIPMENT	SCANNER			13FLUPC0985	6/7/2013	6/14/2013	\$6.00	
206	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$52.06	

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4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
207	Total:									\$6,748.62
208										
209	CIRCUIT COURT JUDGE									
210	CENTURYLINK	TELECOMMUNICATIONS	PHONE	ISDN 5911900	5/16/2013	5/30/2013	\$14.58			
211	TREASURER OF VIRGINIA	DUES OR ASSOCIATION	JURY SYSTEM	13065CVJS	6/1/2013	6/14/2013	\$650.00			
212	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE	T259817	5/29/2013	6/14/2013	\$32.19			
213	Total:									\$696.77
214										
215	COMMONWEALTH ATTY									
216	CENTURYLINK	TELECOMMUNICATIONS	PHONE	ISDN 5911900	5/16/2013	5/30/2013	\$19.44			
217	JEFF HAISLIP	CONVENTION AND	MILEAGE	06122013	6/12/2013	6/21/2013	\$62.49			
218	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT	20799422868	5/23/2013	5/30/2013	\$15.98			
219	POSTMASTER	POSTAL SERVICES	STAMPS	05312013	5/31/2013	5/31/2013	\$572.00			
220	SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	F354720013	6/1/2013	6/14/2013	\$37.50			
221	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES	8025854152	6/1/2013	6/14/2013	\$247.38			
222	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE	T259817	5/29/2013	6/14/2013	\$39.12			
223	VACA	CONVENTION AND	ANNUAL CONFERENCE	05202013	5/20/2013	5/30/2013	\$50.00			
224	VALLEY BUSINESS FORMS	OFFICE SUPPLIES	BUSINESS CARDS/STATIONARY	20236	6/10/2013	6/21/2013	\$347.45			
225	VALLEY OFFICE MACHINES, INC.	CONTRACT SERVICES	ANNUAL BILLING	1305210074	5/21/2013	5/30/2013	\$343.00			
226	VALLEY OFFICE MACHINES, INC.	OFFICE SUPPLIES	PAPER	251453	5/29/2013	6/14/2013	\$235.80			
227	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	9705136836 0513	6/13/2013	6/14/2013	\$49.64			
228	Total:									\$2,019.80
229										
230	SHERIFF									
231	AT&T 286-3642	TELECOMMUNICATIONS	PHONE	7305055828001	5/6/2013	5/30/2013	\$39.82			
232	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT	HESS 05312013	5/31/2013	6/14/2013	\$825.00			
233	BANK OF AMERICA	POLICE SUPPLIES	MONTHLY STATEMENT	HESS 05312013	5/31/2013	6/14/2013	\$32.38			
234	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	HESS 05312013	5/31/2013	6/14/2013	\$176.12			
235	BANK OF AMERICA	VEHICLE/POWER EQUIP	MONTHLY STATEMENT	GATLIN 05312013	5/31/2013	6/14/2013	\$239.95			
236	BKT UNIFORMS	UNIFORM/WEARING	UNIFORMS	44901	6/12/2013	6/21/2013	\$517.95			
237	CAMPBELL EQUIPMENT, INC.	BLDGS EQUIP VEHICLE	MOUNT & BALANCE	05172013	5/17/2013	5/30/2013	\$234.50			
238	CANON SOLUTIONS AMERICA, INC.	MAINTENANCE	COPIER	4009807327	6/1/2013	6/14/2013	\$16.34			
239	CENTURYLINK - ISDN 309762613	TELECOMMUNICATIONS	PHONE	309903768	6/7/2013	6/21/2013	\$152.11			
240	CENTURYLINK	TELECOMMUNICATIONS	PHONE	309797542 0516	5/16/2013	5/30/2013	\$1,219.16			
241	CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE	EQUIPMENT	96623	5/20/2013	5/30/2013	\$313.77			
242	CLEAR COMMUNICATIONS AND	COMMUNICATIONS	EQUIPMENT	96687	5/22/2013	5/30/2013	\$274.80			
243	COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	470667	5/17/2013	5/30/2013	\$110.00			
244	COLONIAL AUTO CENTER	BLDGS EQUIP VEHICLE	VEHICLE MAINTENANCE	575574	6/1/2013	6/21/2013	\$3,173.28			
245	DAVID R. WELLS	SUBSISTENCE & LODGING	REIMBURSMENT	DW123	5/20/2013	5/30/2013	\$25.00			
246	DONNA'S NEEDLEWORK & CRAFT	UNIFORM/WEARING	ALTERATIONS	6401-12	5/9/2013	5/30/2013	\$39.00			
247	EVIDENT CRIME SCENE PRODUCTS	POLICE SUPPLIES	SUPPLIES	77602A	6/11/2013	6/21/2013	\$124.00			

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
248	FEDEX		POSTAL SERVICES	SHIPPING		230072534 0611	6/11/2013	6/21/2013	\$29.76	
249	GALLS		UNIFORM/WEARING	BOOTS		000620480	5/13/2013	5/30/2013	\$93.14	
250	GE CAPITAL		LEASE/RENT	EQUIPMENT		58859745	5/15/2013	5/30/2013	\$170.02	
251	HAPPY TAILS		AGRICULTURAL SUPPLIES	DOG FOOD		213	4/30/2013	5/30/2013	\$110.67	
252	JOHN'S PAINT & BODY SHOP		BLDGS EQUIP VEHICLE	MAINTENANCE		JPBS1 05142013	5/14/2013	6/14/2013	\$505.00	
253	KODIAK, LLC.		OTHER OPERATING	SHEREDDUNG		41998	5/30/2013	6/14/2013	\$35.00	
254	MAC'S SERVICE CENTER		BLDGS EQUIP VEHICLE	VEHICLE SERVICE		0012187	6/3/2013	6/14/2013	\$550.56	
255	MANSFIELD OIL COMPANY OF		VEHICLE FUEL	GAS		SQLCD00053843	5/23/2013	5/30/2013	\$363.18	
256	NAPA AUTO PARTS		VEHICLE/POWER EQUIP	SUPPLIES		829347	5/21/2013	5/30/2013	\$487.17	
257	AARON HURD		SUBSISTENCE & LODGING	REIMBURSMENT		AH123	5/20/2013	5/30/2013	\$75.00	
258	PALMYRA AUTOMOTIVE, INC.		BLDGS EQUIP VEHICLE	MAINTENANCE		40514	5/16/2013	5/30/2013	\$110.50	
259	PAPCO, INC		VEHICLE FUEL	SCHOOL GAS		APRIL 2013	4/30/2013	5/30/2013	\$8,034.89	
260	PITNEY BOWES GLOBAL		LEASE/RENT	EQUIPMENT		2910693JN13	6/13/2013	6/21/2013	\$171.00	
261	PITNEY BOWES PURCHASE PWR		POSTAL SERVICES	EQUIPMENT		05202013	5/20/2013	5/30/2013	\$519.99	
262	SHENANDOAH VALLEY WATER		LEASE/RENT	EQUIPMET		F382271013	6/1/2013	6/14/2013	\$11.00	
263	SHULL'S AUTOMOTIVE, INC.		BLDGS EQUIP VEHICLE	OIL CHANGE		10015074	5/14/2013	5/30/2013	\$197.00	
264	SOUTHEAST ENERGY INC		VEHICLE/POWER EQUIP	OIL		0102187IN	6/11/2013	6/14/2013	\$180.84	
265	STAPLES CONTRACT & COMMERCIAL,		OFFICE SUPPLIES	OFFICE SUPPLIES		802854151	6/1/2013	6/14/2013	\$49.90	
266	STREICHER'S		UNIFORM/WEARING	SUPPLIES		I1021884	5/21/2013	5/30/2013	\$147.79	
267	TOWN GUN SHOP, INC.		UNIFORM/WEARING	UNIFORM		R77069	5/10/2013	6/14/2013	\$599.00	
268	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE		T259817	5/29/2013	6/14/2013	\$508.07	
269	VALLEY OFFICE MACHINES, INC.		MAINTENANCE			130605-016	6/10/2013	6/14/2013	\$21.66	
270	VERIZON BUSINESS		TELECOMMUNICATIONS	PHONE		06115194	5/31/2013	5/30/2013	\$24.40	
271	VERIZON WIRELESS		TELECOMMUNICATIONS	CELL SHERIFF		9704551663	5/3/2013	5/30/2013	\$654.54	
272	VERIZON		TELECOMMUNICATIONS	CELL SHERIFF OFFICE		9706217572	6/8/2013	6/21/2013	\$811.78	
273	VIRGINIA DEPT. OF MOTOR VEHICLES		POLICE SUPPLIES	LICENSE		13151505	6/5/2013	6/14/2013	\$10.00	
274	VIRGINIA WHOLESALE TIRE		VEHICLE/POWER EQUIP	TIRES		326572	5/10/2013	5/30/2013	\$330.88	
275	WEST RIVER AUTO		BLDGS EQUIP VEHICLE	MANITNENACE		29875	5/16/2013	5/30/2013	\$478.74	
276	WEST RIVER AUTO		VEHICLE/POWER EQUIP	OIL FILTERS		05212013	5/21/2013	6/14/2013	\$88.32	
277								Total:	\$22,882.98	
278										
279	E911									
280	BANK OF AMERICA		DUES OR ASSOCIATION	MONTHLY STATEMENT		GAINES 0531	5/31/2013	6/14/2013	\$75.00	
281	BANK OF AMERICA		SUBSISTENCE & LODGING	MONTHLY STATEMENT		GAINES 0531	5/31/2013	6/14/2013	\$203.14	
282	BEN R. THOMAS		MAINTENANCE	SERVICE		30203	5/21/2013	5/30/2013	\$7,550.00	
283	BKT UNIFORMS		UNIFORM/WEARING	UNIFORMS		44567	5/17/2013	5/30/2013	\$96.00	
284	CENTURYLINK		TELECOMMUNICATIONS	PHONE		310042302 0510	5/10/2013	5/30/2013	\$3,372.68	
285	COBB TECHNOLOGIES		LEASE/RENT	EQUIPMENT		470667	5/17/2013	5/30/2013	\$110.00	
286	MSAG DATA CONSULTANTS, INC.		MSAG SERVICES	ADDRESS MAINTENANCE		C311568	5/31/2013	6/14/2013	\$252.00	
287	ANDREA GAINES		MILEAGE ALLOWANCES	MILEAGE		05202013	5/20/2013	6/14/2013	\$195.92	
288	ANDREA GAINES		SUBSISTENCE & LODGING	REIMBURSMENT		AG1&2	5/20/2013	5/30/2013	\$15.00	

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
289	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$31.62	
290	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL SHERIFF			9704551663	5/3/2013	5/30/2013	\$633.35	
291	VERIZON	TELECOMMUNICATIONS	CELL SHERIFF OFFICE			9706217572	6/8/2013	6/21/2013	\$633.25	
292								Total:	\$13,167.96	
293										
294	CORRECTION AND DETENTION									
295	COUNTY OF ALBEMARLE, VIRGINIA	CONFINEMENT - BRJDC	JUVENILE DETENETION			FY2013-000886	4/30/2013	5/30/2013	\$3,631.88	
296	E.W. THOMAS	FOOD SUPPLIES	INMATE MEALS			EWT123	5/7/2013	6/14/2013	\$8.97	
297								Total:	\$3,640.85	
298										
299	BUILDING INSPECTIONS									
300	CENTURYLINK	TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$19.44	
301	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	GAS			SQLCD00053843	5/23/2013	5/30/2013	\$105.62	
302	PAPCO, INC	VEHICLE FUEL	SCHOOL GAS			APRIL 2013	4/30/2013	5/30/2013	\$332.02	
303	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT			20799422868	5/23/2013	5/30/2013	\$78.28	
304	SHULL'S AUTOMOTIVE, INC.	BLDGS EQUIP VEHICLE	INSPECTION			10015080	6/5/2013	6/14/2013	\$16.00	
305	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES			802524438	5/13/2013	5/30/2013	-\$13.20	
306	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$33.19	
307	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$49.64	
308								Total:	\$620.99	
309										
310	EMERGENCY MANAGEMENT									
311	BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT			NICHOLS 05312013	5/31/2013	6/14/2013	\$163.25	
312	PRINCE WILLIAM COUNTY	PRINTING AND BINDING	BUSINESS CARDS			2000	6/4/2013	6/14/2013	\$36.77	
313	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	-\$31.33	
314								Total:	\$168.69	
315										
316	ANIMAL CONTROL									
317	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT			HESS 05312013	5/31/2013	6/14/2013	\$210.00	
318	FLUVANNA SPCA	PASS-THRU SPAY &	PASS THRU SPAY & NEUTER			51613	5/16/2013	5/30/2013	\$886.64	
319	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	GAS			SQLCD00053843	5/23/2013	5/30/2013	\$217.42	
320	NAPA AUTO PARTS	VEHICLE/POWER EQUIP	SUPPLIES			834361	6/6/2013	6/14/2013	\$10.77	
321	GEOFFERY DUNCAN	SUBSISTENCE & LODGING	REIMBURSMENT			GD1-15	5/28/2013	5/30/2013	\$85.36	
322	PSHCHOLOGICAL HEALTH ROANOKE	PROFESSIONAL SERVICES	SERVICES			PHR4980	6/10/2013	6/14/2013	\$85.00	
323	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$96.01	
324								Total:	\$1,591.20	
325										
326	LITTER									
327	AMERIMARK DIRECT	OTHER OPERATING	SUPLIES			27025	5/13/2013	5/30/2013	\$1,801.20	
328								Total:	\$1,801.20	
329										

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4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
330	FACILITIES									
331	BANK OF AMERICA	CONTRACT SERVICES	MONTHLY STATEMENT		STEPHENS 0531	5/31/2013	6/14/2013	\$249.00		
332	BANK OF AMERICA	GENERAL MATERIALS AND	MONTHLY STATEMENT		STEPHENS 0531	5/31/2013	6/14/2013	\$161.68		
333	BANK OF AMERICA	VEHICLE/POWER EQUIP	MONTHLY STATEMENT		RODISH	5/31/2013	6/14/2013	\$30.97		
334	BLUE RIDGE BUILDERS SUPPLY, INC.	GENERAL MATERIALS AND	SUPPLIES		1306349091	5/31/2013	6/14/2013	\$36.51		
335	BROWN'S LOCK & SAFE	BLDGS EQUIP VEHICLE	PADLOCKS		198467	6/6/2013	6/14/2013	\$109.26		
336	CAMPBELL EQUIPMENT, INC.	BLDGS EQUIP VEHICLE	TIRES		05172013 A	5/20/2013	5/30/2013	\$102.49		
337	CAPITAL TRISTATE	GENERAL MATERIALS AND	SUPPLIES		S015922329001	5/21/2013	5/30/2013	\$484.49		
338	CENTURYLINK	TELECOMMUNICATIONS	PHONE		ISDN 5911900	5/16/2013	5/30/2013	\$19.44		
339	CII SERVICE	BLDGS EQUIP VEHICLE	SERVICE		3107	5/22/2013	5/30/2013	\$310.53		
340	CINTAS	GENERAL MATERIALS AND	FIRST AID KIT		0G46089624	5/28/2013	5/30/2013	\$103.57		
341	CINTAS	LAUNDRY AND DRY	UNIFORMS		394457774	5/16/2013	5/30/2013	\$908.77		
342	COMMONWEALTH DISTRIBUTION, LLC.	JANITORIAL SUPPLIES	SUPPLIES		33913	5/16/2013	5/30/2013	\$108.93		
343	DESIGN ELECTIC	BLDGS EQUIP VEHICLE	SUPPLIES		15000	5/14/2013	5/30/2013	\$7,067.40		
344	E.W. THOMAS	GENERAL MATERIALS AND	SUPPLIES		06/03/2013	6/3/2013	6/14/2013	\$22.11		
345	GARY OSTEEN PLUMBING	BLDGS EQUIP VEHICLE	WORK SOCIAL SERVICES		06042013	6/4/2013	6/14/2013	\$210.00		
346	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLE/POWER EQUIP	SUPPLIES		05312013	5/31/2013	6/14/2013	\$194.03		
347	LANDSCAPE SUPPLY, INC.	AGRICULTURAL SUPPLIES	ROUND UP		321786IN	6/6/2013	6/21/2013	\$190.00		
348	LOWE'S	GENERAL MATERIALS AND			05/25/2013	5/31/2013	6/14/2013	\$1,021.68		
349	PAPCO, INC	VEHICLE FUEL	SCHOOL GAS		APRIL 2013	4/30/2013	5/30/2013	\$1,025.65		
350	SHULL'S AUTOMOTIVE, INC.	BLDGS EQUIP VEHICLE	INSPECTION		10015075	5/14/2013	5/30/2013	\$16.00		
351	TECHNIRAIN LIGHTING AND	BLDGS EQUIP VEHICLE	SUPPLIES		41	5/31/2013	6/14/2013	\$149.49		
352	USABLUEBOOK	GENERAL MATERIALS AND	SUPPLEIS		968962	5/24/2013	6/14/2013	\$1,362.97		
353	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE		T259817	5/29/2013	6/14/2013	\$33.28		
354	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES		9705136836 0513	6/13/2013	6/14/2013	\$86.21		
355	ZANE'S ELECTRICAL SERVICE, LLC.	BLDGS EQUIP VEHICLE	ELECTREICAL SERVICE		5835	4/22/2013	5/30/2013	\$1,660.00		
356							Total:	\$15,664.46		
357										
358	GENERAL SERVICES									
359	ALLIED WASTE SERVICE 410	MAINTENANCE	TRASH DISPOSAL		0410000524538	5/31/2013	6/21/2013	\$980.86		
360	AQUA VIRGINIA, INC.	WATER SERVICES	WATER		MAY2013	5/10/2013	5/30/2013	\$221.82		
361	BOSLEY CROWTHER	LEASE/RENT	LEASE		07012013	6/14/2013	6/14/2013	\$20.00		
362	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC		MAY 2013	5/9/2013	5/30/2013	\$4,299.89		
363	CENTRAL VA ELECTRIC COOP	STREET LIGHTS	ELECTRIC		MAY 2013	5/9/2013	5/30/2013	\$136.63		
364	CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAY PHONE		A264015	5/28/2013	6/14/2013	\$50.00		
365	CENTURYLINK	TELECOMMUNICATIONS	PHONE		ISDN 5911900	5/16/2013	5/30/2013	\$964.19		
366	CII SERVICE	MAINTENANCE	CONTRACT		3061	5/13/2013	5/30/2013	\$2,437.00		
367	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC		JUNE 2013	5/23/2013	6/14/2013	\$9,251.78		
368	DOMINION VIRGINIA POWER	STREET LIGHTS	ELECTRIC		JUNE 2013	5/23/2013	6/14/2013	\$471.34		
369	FORK UNION SANITARY DISTRICT	WATER SERVICES	WATER		04202013	4/20/2013	5/30/2013	\$148.30		
370	INTRASTATE PEST	MAINTENANCE	PEST CONTROL		664937	4/26/2013	6/21/2013	\$945.00		

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
371	SHENANDOAH VALLEY WATER		WATER SERVICES	WATER		F308711013	6/1/2013	6/14/2013	\$48.25	
372	THE BLOSSMAN COMPANIES, INC.		HEATING SERVICES	PROPANE		886554 5/16	5/16/2013	5/30/2013	\$495.30	
373	THYSSENKRUPP ELEVATOR		MAINTENANCE	ELEVATOR MAINTENANCE		7298863	6/1/2013	6/14/2013	\$964.64	
374	TIGER FUEL COMPANY		HEATING SERVICES	HEAING OIL		813648	5/14/2013	5/30/2013	\$3,016.98	
375	TREASURER, FLUVANNA CO		SEWER SERVICES	SEWER		05232013	5/23/2013	5/30/2013	\$113.61	
376								Total:	\$26,545.59	
377										
378	PUBLIC WORKS									
379	CENTURYLINK		TELECOMMUNICATIONS	PHONE		ISDN 5911900	5/16/2013	5/30/2013	\$19.44	
380	FLUVANNA REVIEW		ADVERTISING	ADS		2013F1821,2013F19	6/1/2013	6/21/2013	\$60.00	
381	MANSFIELD OIL COMPANY OF		VEHICLE FUEL	GAS		SQLCE 00055385	5/31/2013	6/14/2013	\$20.97	
382	PAPCO, INC		VEHICLE FUEL	SCHOOL GAS		APRIL 2013	4/30/2013	5/30/2013	\$139.10	
383	VERIZON 721970783-00001		TELECOMMUNICATIONS	CELL PHONES		9705136836 0513	6/13/2013	6/14/2013	\$105.91	
384	VIRGINIA BUSINESS SYSTEMS		LEASE/RENT	COPIER LEASE - PUBLIC WORKS		13778722	5/29/2013	6/14/2013	\$246.04	
385								Total:	\$591.46	
386										
387	CONVENIENCE CENTER									
388	BANK OF AMERICA		OTHER OPERATING	MONTHLY STATEMENT		STEPHENS 0531	5/31/2013	6/14/2013	\$43.96	
389	BFI - FLUVANNA TRANSFER STATION		CONTRACT SERVICES	TRASH REMOVAL		5358	5/15/2013	5/30/2013	\$4,161.46	
390	CENTURYLINK		TELECOMMUNICATIONS	PHONE		MAY 2013	5/16/2013	5/30/2013	\$60.58	
391	MO-JOHNS, INC.		LEASE/RENT	PORT A JOHN		61546	5/13/2013	5/30/2013	\$120.00	
392	PAPCO, INC		VEHICLE FUEL	SCHOOL GAS		APRIL 2013	4/30/2013	5/30/2013	\$66.45	
393	SHENANDOAH VALLEY WATER		OTHER OPERATING	WATER		F2484250013	6/1/2013	6/14/2013	\$28.00	
394	SHULL'S AUTOMOTIVE, INC.		BLDGS EQUIP VEHICLE	INSPECTION		10015077	5/30/2013	6/14/2013	\$16.00	
395	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE		T259817	5/29/2013	6/14/2013	\$2.59	
396	VERIZON 721970783-00001		TELECOMMUNICATIONS	CELL PHONES		9705136836 0513	6/13/2013	6/14/2013	\$30.24	
397								Total:	\$4,529.28	
398										
399	HEALTH									
400	CENTURYLINK		TELECOMMUNICATIONS	PHONE		ISDN 5911900	5/16/2013	5/30/2013	\$173.14	
401	THOMAS JEFFERSON HEALTH		CONTRACT SERVICES	ALLOCATION		4TH QTR FY13	5/22/2013	5/30/2013	\$63,244.50	
402	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE		T259817	5/29/2013	6/14/2013	\$39.48	
403								Total:	\$63,457.12	
404										
405	VJCCCA									
406	JEFFREY C. FRACHER, PH.D		PROFESSIONAL SERVICES	PSYCH EVAL		06112013	6/11/2013	6/14/2013	\$850.00	
407								Total:	\$850.00	
408										
409	CSA									
410	BANK OF AMERICA		CONVENTION AND	MONTHLY STATEMENT		MEYERS 05312013	5/31/2013	6/14/2013	\$230.96	
411	CANON SOLUTIONS AMERICA, INC.		CONTRACT SERVICES	COPER		4009774754	6/1/2013	6/14/2013	\$73.92	

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
412	CENTURYLINK	TELECOMMUNICATIONS	PHONE		ISDN 5911900	5/16/2013	5/30/2013	\$9.72		
413	FUMA FOOD SERVICE	FOOD SUPPLIES	CONTIENTAL BREAKFAST		42320136	4/23/2013	5/30/2013	\$120.75		
414	JACQUELINE A MEYERS	MILEAGE ALLOWANCES	MILEAGE		JM0517213	5/17/2013	5/30/2013	\$89.91		
415	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT		20799422868	5/23/2013	5/30/2013	\$61.10		
416							Total:	\$586.36		
417										
418	CSA PURCHASE OF SERVICES									
419	ADDICTION RECOVERY SYSTEMS,	COMM SVCS			P05030474555	5/31/2013	6/14/2013	\$201.50		
420	BRIDGES TREATMENT CENTER	EDUC SVCS CONG CARE			P04000733987	4/30/2013	5/30/2013	\$2,142.00		
421	BROWN YOUTH CONSULTANTS	COMM SVCS			P05000732256	5/31/2013	6/14/2013	\$36.00		
422	CHILD CONNECTION DEVELOPMENT	COMM SVCS			P02030472751	2/28/2013	6/14/2013	\$6,880.00		
423	COMMUNITY ATTENTION CENTER	COMM SVCS			P03030472883	3/31/2013	5/30/2013	\$540.00		
424	COMMUNITY ATTENTION CENTER	POS MAND THER FC 4E			P04030472001	4/30/2013	5/30/2013	\$10,513.35		
425	COMPASS YOUTH & FAMILY SERVICES	COMM SVCS			P03030629484	3/31/2013	5/30/2013	\$4,185.00		
426	CRAIG VILLALON LCSW	COMM SVCS			P05030625261	5/31/2013	6/14/2013	\$180.00		
427	DEPAUL COMMUNITY RESOURCES	COMM SVCS			P04030625455	4/30/2013	5/30/2013	\$3,290.00		
428	DEPAUL COMMUNITY RESOURCES	POS MANDATED FFOP			P04030625592	4/30/2013	5/30/2013	\$644.00		
429	DISCOVERY SCHOOL	RES. CONG. CARE			P04000734276	4/30/2013	6/14/2013	\$32,208.00		
430	ELK HILL	COMM SVCS			P04000732157	4/30/2013	5/30/2013	\$1,405.00		
431	ELK HILL	COMM SVCS. TRANSITION			P04000735786	4/30/2013	5/30/2013	\$60.00		
432	ELK HILL	EDUC SVCS CONG CARE			P05000734469	5/31/2013	6/14/2013	\$7,150.00		
433	ELK HILL	POS MAND FC LIC RES			P05030627372	5/31/2013	6/14/2013	\$8,204.46		
434	FAMILY PRESERVATION SERV.	COMM SVCS			P04000734970	4/30/2013	5/30/2013	\$16,695.00		
435	FLUVANNA 4-H EXT OFFICE	COMM SVCS			P06000739081	6/30/2013	5/30/2013	\$85.00		
436	FLUVANNA CO SCHOOL SYSTEM	COMM SVCS			P05000736162	5/24/2013	6/14/2013	\$30.00		
437	FOUNDATIONS CHILD DEVELOPMENT	COMM SVCS			P04030627976	4/30/2013	5/30/2013	\$1,830.40		
438	GRAFTON INTERGRATED HEALTH	EDUC SVCS CONG CARE			P03000735468	3/31/2013	6/14/2013	\$25,980.00		
439	GRAFTON INTERGRATED HEALTH	RES. CONG. CARE			P03000735380	3/31/2013	6/14/2013	\$18,690.00		
440		COMM SVCS			P04000735850	4/30/2013	6/14/2013	\$270.00		
441		POS MANDATED FFOP			P06030610975	6/30/2013	6/14/2013	\$644.00		
442		COMM SVCS			P05030476885	5/31/2013	5/30/2013	\$30.00		
443	ORKIN	COMM SVCS			P05030470064	5/31/2013	6/14/2013	\$65.00		
444	PEOPLE PLACES, INC.	COMM SVCS			P04030472278	4/30/2013	5/30/2013	\$2,093.60		
445	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE			P04030469400	4/30/2013	5/30/2013	\$9,097.00		
446	RACHEL LEWIS LCSW	COMM SVCS			P05030625663	5/31/2013	6/14/2013	\$360.00		
447		POS MANDATED FFOP			P06000732974	6/30/2013	6/14/2013	\$644.00		
448	TIMBER RIDGE SCHOOL	EDUC SVCS CONG CARE			P05030611371	5/31/2013	6/14/2013	\$3,644.97		
449	TIMBER RIDGE SCHOOL	POS MAND FC LIC RES			P05030611273	5/31/2013	6/14/2013	\$7,457.36		
450	VA INSTITUTE OF AUTISM	POS MANDATED SPED-			P04000736048	4/30/2013	5/30/2013	\$5,625.00		
451							Total:	\$177,414.64		
452										

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
453	PARKS & RECREATION									
454	ASHLEIGH MORRIS	PROFESSIONAL SERVICES	CLASS		44	5/28/2013	5/30/2013	\$280.00		
455	BANK OF AMERICA	GENERAL MATERIALS AND	MONTHLY STATEMENT		RICHARDSON	5/31/2013	6/14/2013	\$1,782.26		
456	BONNIE SNODDY	PROFESSIONAL SERVICES	TAE KWON DO		43 0414	5/21/2013	5/30/2013	\$665.00		
457	BSN SPORTS, INC.	GENERAL MATERIALS AND	MISC. SPORTING EQUIPMENT & OUT		995338667	5/10/2013	5/30/2013	\$3,471.35		
458	C2 INK, INCORPORATED	ADVERTISING	POSTERS		9134	5/13/2013	5/30/2013	\$90.00		
459	CENTURYLINK	TELECOMMUNICATIONS	PHONE		MAY 2013	5/16/2013	5/30/2013	\$481.55		
460	CINTAS	GENERAL MATERIALS AND	RIEST AID SUPPLIES		0G46089533	5/28/2013	6/14/2013	\$66.51		
461	DEVI PETERSON	PROFESSIONAL SERVICES	YOGA		46 0610	5/29/2013	6/14/2013	\$155.50		
462	FEDEX	POSTAL SERVICES	SHIPPING		229305205	6/4/2013	6/14/2013	\$32.08		
463	HEALTH NUTZ	PROFESSIONAL SERVICES	WATER AEROBICS		184	5/28/2013	5/30/2013	\$248.50		
464	HEATHER ANTONACCI	PROFESSIONAL SERVICES	PONY PALS		42	5/28/2013	5/30/2013	\$63.00		
465	IMAGE DESIGNERS, INC.	GENERAL MATERIALS AND	SUPPLIES		H052593	5/28/2013	6/14/2013	\$87.50		
466	JOEL A. ZELINSKY	GENERAL MATERIALS AND	SUPPLIES		1696	5/21/2013	5/30/2013	\$618.19		
467	MO-JOHNS, INC.	CONTRACT SERVICES	PORT A JOHNS		3290	6/10/2013	6/14/2013	\$17.00		
468	DAPHNE TYNES	REFUNDS	REFIMD		3238	5/21/2013	5/30/2013	\$230.00		
469	PAPCO, INC	VEHICLE FUEL	SCHOOL GAS		APRIL 2013	4/30/2013	5/30/2013	\$162.01		
470	RIVANNA GEAR & APPAREL	GENERAL MATERIALS AND	SUPPLIES		J313301	5/17/2013	5/30/2013	\$302.00		
471	S & S WORLDWID INC	GENERAL MATERIALS AND	SUPPLIES		7720750	5/24/2013	6/14/2013	\$121.89		
472	SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER		f344280013	6/1/2013	6/14/2013	\$54.50		
473	SIMPLY FIT ENTERPRISE LLC	PROFESSIONAL SERVICES	CPR		45	5/28/2013	5/30/2013	\$280.00		
474	THE JOURNAL PRESS, INC.	PRINTING AND BINDING	BROCHURE		3289	6/10/2013	6/14/2013	\$1,952.90		
475	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE		T259817	5/29/2013	6/14/2013	\$16.08		
476	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES		9705136836 0513	6/13/2013	6/14/2013	\$79.88		
477	VERIZON BUSINESS	TELECOMMUNICATIONS	PHONE		06115194	5/31/2013	5/30/2013	\$24.40		
478	VICKIE WALKER	PROFESSIONAL SERVICES	ART		47	6/10/2013	6/14/2013	\$294.00		
479	VIRGINIA BUSINESS SYSTEMS	CONTRACT SERVICES	EQUIPMENT		13740601	5/23/2013	5/30/2013	\$172.40		
480							Total:	\$13,431.50		
481										
482	PARKS & RECREATION OLD FD 120									
483	VIRGINIA RECREATION & PARK	RECREATIONAL SUPPLIES	TICKETS		3285	5/29/2013	6/14/2013	\$1,323.00		
484							Total:	\$1,323.00		
485										
486	LIBRARY									
487	AMAZON.COM	BOOKS/PUBLICATIONS	STATEMENT		05102013	5/10/2013	5/30/2013	\$2,802.40		
488	CENTURYLINK	TELECOMMUNICATIONS	PHONE		MAY 2013	5/16/2013	5/30/2013	\$1,068.07		
489	HAWK LABELING SYSTEMS	OFFICE SUPPLIES	LABELS		191916	6/5/2013	6/14/2013	\$158.05		
490	MICROMARKETING LLC	BOOKS/PUBLICATIONS	SUPPLIES		482407	5/13/2013	5/30/2013	\$8.50		
491	OXMOOR HOUSE	BOOKS/PUBLICATIONS	BOOK		VN71271	6/11/2013	6/14/2013	\$36.91		
492	SHENANDOAH VALLEY WATER	MAINTENANCE	WATER		F32901013	6/1/2013	6/14/2013	\$41.25		
493	SHOWCASES	OFFICE SUPPLIES	SUPPLIES		272866	5/15/2013	5/30/2013	\$170.42		

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
494	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	SUPPLIES			7000496495	2/22/2013	6/14/2013	\$118.86	
495	STAPLES CONTRACT & COMMERCIAL	OFFICE SUPPLIES	SUPPLIES			7000628222	5/13/2013	5/30/2013	\$98.17	
496	THE LIBRARY CORPORATION	BOOKS/PUBLICATIONS	BOOK			2013050076	2/15/2013	6/14/2013	\$1,995.00	
497								Total:	\$6,497.63	
498										
499	COUNTY PLANNER									
500	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$1,210.49	
501	BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$9.44	
502	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$267.60	
503	BANK OF AMERICA	VEHICLE/POWER EQUIP	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$11.25	
504	CENTURYLINK	TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$24.30	
505	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	GAS			SQLCE 00055385	5/31/2013	6/14/2013	\$109.12	
506	PAPCO, INC	VEHICLE FUEL	SCHOOL GAS			APRIL 2013	4/30/2013	5/30/2013	\$41.03	
507	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT			20799422868	5/23/2013	5/30/2013	\$44.84	
508	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFFICE SUPPLIES			802854151	6/1/2013	6/14/2013	\$458.68	
509	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$36.95	
510	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$99.28	
511								Total:	\$2,312.98	
512										
513	PLANNING COMMISSION									
514	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$9.00	
515	BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$24.26	
516	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$11.37	
517	PITNEY BOWES INC	POSTAL SERVICES	EQUIPMENT			452179	4/28/2013	5/30/2013	\$39.83	
518	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT			20799422868	5/23/2013	5/30/2013	\$233.89	
519								Total:	\$1,209.35	
520										
521	BOARD OF ZONING APPEALS									
522	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$5.00	
523								Total:	\$5.00	
524										
525	ECONOMIC DEVELOPMENT									
526	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT			POPOWICH 0531	5/31/2013	6/14/2013	\$722.45	
527	BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT			FINCH 0531	5/31/2013	6/14/2013	\$8.89	
528	CENTURYLINK	TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$4.86	
529	VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES			9705136836 0513	6/13/2013	6/14/2013	\$50.94	
530								Total:	\$787.14	
531										
532	VA COOPERATIVE EXTENSION									
533	CENTURYLINK	TELECOMMUNICATIONS	PHONE			ISDN 5911900	5/16/2013	5/30/2013	\$24.30	
534	COUNTY OF FLUVANNA	CONTRACT SERVICES	PP TAX			216537 2013 1ST	5/14/2013	5/30/2013	\$92.14	

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
535	E.W. THOMAS	CONTRACT SERVICES	SUPPLIES			EWT 05012013	5/1/2013	5/30/2013	\$16.64	
536	FLUVANNA CO SCHOOL BOARD	OFFICE SUPPLIES	BUS TRIPS			05/01/2013	5/1/2013	6/14/2013	\$567.24	
537	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	LONG DISTANCE			T259817	5/29/2013	6/14/2013	\$39.70	
538								Total:	\$740.02	
539										
540						100 GENERAL FUND		Fund Total:	\$543,364.92	
541										
542	Fund # - 302 CAPITAL IMPROVEMENT									
543	GENERAL CAPITAL PROJECT									
544	ALBEMARLE LOCK & SAFE, INC.	CONTRACT SERVICES	SERVICE			36727	5/9/2013	6/14/2013	\$3,826.00	
545								Total:	\$3,826.00	
546										
547	IT CAPITAL PROJECT									
548	SANDRA S. MAYHEW CONSULTING	PROFESSIONAL SERVICES	BAI SOFTWARE			201304	5/10/2013	5/30/2013	\$525.00	
549								Total:	\$525.00	
550										
551	PUBLIC SAFETY CAPITAL PROJ									
552	CLEAR COMMUNICATIONS AND	VEHICLE	EQUIPMMENT			96624	5/20/2013	5/30/2013	\$1,081.12	
553	COMPUTECH INTERNATIONAL (CTI)	VEHICLE	WATCHGUARD			CV17586	4/16/2013	5/30/2013	\$20,220.00	
554								Total:	\$21,301.12	
555										
556	FIRE & RESCUE CAP PROJ									
557	A&E TECHNOLOGIES, INC.	CONTRACT SERVICES	Structured Wiring Installation			0134.0341	5/28/2013	6/14/2013	\$4,844.11	
558	CONSOLIDATED PIPE & SUPPLY	CONTRACT SERVICES	RADO			620545 0503	5/3/2013	6/14/2013	\$428.88	
559	GOOCH ENGINEERING & TESTING,	PROFESSIONAL SERVICES	TESTING			3216D	5/16/2013	6/14/2013	\$118.00	
560	HALEY BUILDERS INC	CONTRACT SERVICES	FORK UNION FIRE STATION			060513	6/5/2013	6/5/2013	\$269,969.05	
561								Total:	\$275,360.04	
562										
563	SCHOOL CONSTRUCTION PROJECT									
564	ADVANTAGE OFFICE SYSTEMS	CONTRACT SERVICES	PRINTER			33596	5/21/2013	6/14/2013	\$4,290.00	
565	B&H PHOTO-VIDEO	CONTRACT SERVICES	MATERIALS & SUPPLIES			MAY 2013	5/19/2013	6/14/2013	\$9,073.35	
566	BSN SPORTS, INC.	CONTRACT SERVICES	STADIUM			95377552	6/4/2013	6/21/2013	\$11,017.48	
567	NOLAND	CONTRACT SERVICES	SUPPLIES			31764300	5/21/2013	6/14/2013	\$1,884.40	
568	VS AMERICA INC	CONTRACT SERVICES	CHARIS			VS5002	3/11/2013	6/21/2013	\$8,216.00	
569								Total:	\$34,481.23	
570										
571	SCHOOL CAPITAL PROJECT									
572	BOWMAN CONSULTING	CONTRACT SERVICES	WASTEWATER			158337	4/30/2013	5/30/2013	\$335.00	
573	CONTECH ENGINEERED SOLUTIONS,	CONTRACT SERVICES	WASTERWATER			TX00000708	5/7/2013	5/30/2013	\$169,160.23	
574								Total:	\$169,495.23	
575										

	A	B	C	D	E	F	G	H	I	K
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount	
576	PLANNING CAPITAL PROJECT									
577	HILL STUDIO, P.C.		CONTRACT SERVICES	PROFESSIONAL SERVICE		4913	5/31/2013	6/14/2013	\$1,018.50	
578								Total:	\$1,018.50	
579										
580						302 CAPITAL IMPROVEMENT		Fund Total:	\$5,067.12	
581										
582	Fund # - 401 DEBT SERVICE									
583	DEBT SERVICE - COUNTY									
584	BINGHAM ARBITRAGE REBATE		ADMINISTRATIVE FEES	REBATE SERVICE		6672	5/22/2013	5/30/2013	\$2,300.00	
585	US BANK, NA		ADMINISTRATIVE FEES	FEES		3405971	5/24/2013	6/14/2013	\$350.00	
586								Total:	\$2,650.00	
587										
588	DEBT SERVICE - SCHOOLS									
589	REGIONS		HS VPSA S O 2008 INT	INTEREST PAYMENT SERIES 2008 HS		05312013	5/31/2013	5/31/2013	\$223,281.25	
590								Total:	\$223,281.25	
591										
592						401 DEBT SERVICE		Fund Total:	\$225,931.25	
593										
594	Fund # - 502 SEWER									
595	UTILITY OPERATIONAL EXPENSES									
596	CENTURYLINK		TELECOMMUNICATIONS	PHONE		MAY 2013	5/16/2013	5/30/2013	\$78.51	
597	CINTAS		LAUNDRY AND DRY	UNIFORMS		394457775	5/16/2013	5/30/2013	\$52.92	
598	DOMINION VIRGINIA POWER		ELECTRICAL SERVICES	ELECTRIC		JUNE 2013	5/23/2013	6/14/2013	\$804.70	
599	MARYLAND BIOCHEMICAL CO., INC.		CHEMICAL SUPPLIES	WASTER WATER TREATMENT		5FF1140	5/30/2013	6/21/2013	\$717.68	
600	O.A.S.I.S.		CONTRACT SERVICES	SUPERVISION		669875	5/31/2013	6/14/2013	\$775.00	
601								Total:	\$2,428.81	
602										
603						502 SEWER		Fund Total:	\$2,428.81	
604										
605	Fund # - 505 FORK UNION SANITARY DISTRICT									
606	FORK UNION SANITARY DISTRICT									
607	USDA RURAL DEVELOPMENT		RDA BOND PAYABLE	FUSD DEBT SERVICE PAYMENT		06012013	6/1/2013	6/3/2013	\$2,260.76	
608								Total:	\$2,260.76	
609										
610	FUSD OPERATIONAL EXPENSES									
611	BANK OF AMERICA		BLDGS EQUIP VEHICLE	MONTHLY STATEMENT		STEPHENS 0531	5/31/2013	6/14/2013	\$14.81	
612	BANK OF AMERICA		GENERAL MATERIALS AND	MONTHLY STATEMENT		THAOMAS	5/31/2013	6/14/2013	\$69.74	
613	BANK OF AMERICA		VEHICLE/POWER EQUIP	MONTHLY STATEMENT		THAOMAS	5/31/2013	6/14/2013	\$144.27	
614	CAMPBELL EQUIPMENT, INC.		BLDGS EQUIP VEHICLE	TIRES		05092013	5/9/2013	5/30/2013	\$644.94	
615	CENTURYLINK		TELECOMMUNICATIONS	PHONE		MAY 2013	5/16/2013	5/30/2013	\$167.67	
616	CINTAS		LAUNDRY AND DRY	UNIFORMS		394457775	5/16/2013	5/30/2013	\$202.96	

	A	B	C	D	E	F	G	H	I	K	
4	Vendor Name		Charge To	Description		Invoice Number	Invoice Date	Check Date	Check Amount		
617	DOMINION VIRGINIA POWER		ELECTRICAL SERVICES	ELECTRIC		JUNE 2013	5/23/2013	6/14/2013	\$3,043.51		
618	E.W. OWEN		LEASE/RENT	WELL RENT		06012013	6/1/2013	6/14/2013	\$150.00		
619	FERGUSON ENTERPRISES, INC		GENERAL MATERIALS AND	SUPPLIES		1954074	5/2/2013	6/14/2013	\$378.99		
620	JONES AUTOMOTIVE/ALL STAR AUTO		VEHICLE/POWER EQUIP	SUPPLIES		05 31 2013	5/31/2013	6/21/2013	\$24.32		
621	MO-JOHNS, INC.		PURCHASE OF SERVICES	PORT A JOHN		61643	5/13/2013	5/30/2013	\$120.00		
622	PAPCO, INC		VEHICLE FUEL	SCHOOL GAS		APRIL 2013	4/30/2013	5/30/2013	\$949.17		
623	PITNEY BOWES PURCHASE PWR		POSTAL SERVICES	EQUIPMENT		20799422868	5/23/2013	5/30/2013	\$382.09		
624	SCHNEIDER LABRATORIES INC		PURCHASE OF SERVICES	TESTING		907141	5/28/2013	6/14/2013	\$30.00		
625	SHULL'S AUTOMOTIVE, INC.		BLDGS EQUIP VEHICLE	INSPECTION		10015072	5/9/2013	5/30/2013	\$32.00		
626	UNIVAR USA, INC.		AGRICULTURAL SUPPLIES	CHEMICALS		RI636515	5/31/2013	6/21/2013	\$196.72		
627	USABLUEBOOK		GENERAL MATERIALS AND	SUPPLIES		915855A	5/20/2013	5/30/2013	\$108.01		
628	USDA RURAL DEVELOPMENT		REDEMPTION OF INTEREST	FUSD DEBT SERVICE PAYMENT		06012013	6/1/2013	6/3/2013	\$2,699.24		
629	VA INFORMATION TECHNOLOGIES		TELECOMMUNICATIONS	LONG DISTANCE		T259817	5/29/2013	6/14/2013	\$2.57		
630	VERIZON 721970783-00001		TELECOMMUNICATIONS	CELL PHONES		9705136836 0513	6/13/2013	6/14/2013	\$132.31		
631	VERIZON BUSINESS		TELECOMMUNICATIONS	PHONE		06115194	5/31/2013	5/30/2013	\$24.39		
632									Total:	\$10,507.71	
633											
634									505 FORK UNION SANITARY	Fund Total:	\$12,768.47
635											
636									Total Expenditures by Fund:	\$789,697.67	

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 7/03/13

SUBJECT:	FY13 Department of Social Services Share of the Cost Allocation Funds																					
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation to the general fund in the amount of \$18,787.19 to accommodate the annual cost allocation payment to Social Services Special Welfare Fund.																					
STAFF CONTACT:	Eric Dahl, Budget Analyst																					
RECOMMENDATION:	I recommend approval of the supplemental appropriation stated above and that the Board of Supervisors request staff to make the necessary transfers from the General Fund, the Department of Social Services, and the Special Welfare funds.																					
TIMING:	June 30, 2013																					
DISCUSSION:	<ul style="list-style-type: none"> • Annually the County has a Cost Allocation Plan (CAP) prepared for the purpose of accounting for the indirect overhead costs the County incurs for the Department of Social Services. • The CAP allows a locality to receive some federal reimbursement for a portion of allowable costs that benefit programs administered by the local Department of Social Services. • In March 1997, the Board of Supervisors agreed to share the CAP funds in the percentage of 33 1/3% with the Department of Social Services to be deposited into the Special Welfare fund. • The table below represents the CAP funds received and the 33 1/3% share given to the Department of Social Services: <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>FY</th> <th>CAP Funds Received</th> <th>33 1/3% Share to DSS</th> </tr> </thead> <tbody> <tr> <td>2008</td> <td style="text-align: right;">\$61,158</td> <td style="text-align: right;">\$20,390</td> </tr> <tr> <td>2009</td> <td style="text-align: right;">\$69,074</td> <td style="text-align: right;">\$23,029</td> </tr> <tr> <td>2010</td> <td style="text-align: right;">\$73,679</td> <td style="text-align: right;">\$24,564</td> </tr> <tr> <td>2011</td> <td style="text-align: right;">\$58,147</td> <td style="text-align: right;">\$19,384</td> </tr> <tr> <td>2012</td> <td style="text-align: right;">\$72,443</td> <td style="text-align: right;">\$24,145</td> </tr> <tr> <td>2013</td> <td style="text-align: right;">\$56,362</td> <td style="text-align: right;">\$18,787</td> </tr> </tbody> </table>	FY	CAP Funds Received	33 1/3% Share to DSS	2008	\$61,158	\$20,390	2009	\$69,074	\$23,029	2010	\$73,679	\$24,564	2011	\$58,147	\$19,384	2012	\$72,443	\$24,145	2013	\$56,362	\$18,787
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2011	\$58,147	\$19,384																				
2012	\$72,443	\$24,145																				
2013	\$56,362	\$18,787																				
FISCAL IMPLICATIONS:	A budget supplement as requested by the Department of Social Services would increase the FY13 General Fund revenues and expenditures by \$18,787.19.																					
POLICY IMPLICATIONS:	N/A																					
LEGISLATIVE HISTORY:	The Board of Supervisors adopted a “Resolution – Distribution of Cost Allocation Funds” on March 5, 1997.																					
ENCLOSURES:	Resolution - Distribution of Cost Allocation Funds																					

Resolution
Distribution of Cost Allocation Funds

Whereas, the Social Services Board has requested the Board of Supervisors consider the distribution of a percent of the cost allocation funds for use by the Social Services Board in the Special Welfare fund; and

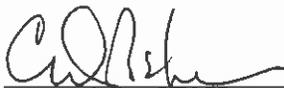
Whereas, the funds are to be used for special issues which the Social Services Board has the need for certain discretionary funds; and

Whereas, the cost allocation funds are federal and state reimbursement for costs of government to support the Social Services Board and are periodically received by the County General Fund.

Now, therefore be it resolved by the Board of Supervisors of Fluvanna County that 33 1/3% of the funds received for cost allocation reimbursement be distributed to the Department of Social Services for deposit with the Treasurer into the Special Welfare fund.

Further be it resolved that effective July 1, 1997 the Social Services Board shall budget within its administration funds the cost of monthly payment for Social Services Board members.

adopted this 5th day of March 1997



Clerk Board of Supervisors

c: Director of Social Services
Treasurer
Director of Finance



Capital Reserve Maintenance Fund Request

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request to: secure the Fluvanna County Public Schools Department of Technology's facilities in the Abrams building to protect their new investment in infrastructure and to provide a new generator for their datacenter.

Section 1 - REQUEST

Requesting Department/Agency	Dept/Agency Contact	Date of Request
Fluvanna County Public Schools	Department of Technology	2013/06/14
Phone	Fax	Fiscal Year
434-591-2060		FY14

Reserve Fund Purpose Category: Unexpected facility repairs or replacements

Description of Project/Repair	Qty	Unit Price	Total Price
Materials for securing the Abrams Technology Department Facilities	1	\$15,000.00	\$15,000.00
Surveillance system including DVR, cameras, and cabling	1	\$5,000.00	\$5,000.00
Generator for division's datacenter including pad and service panel	1	\$20,000.00	\$20,000.00
Total Request:			\$40,000.00

Description and justification for proposed use.
 With the approval of the two FCPS technology CIP requests allowing the school division to upgrade their datacenter networking and server equipment, it would be in the best interest of the division to secure the Abrams building specifically around the technology department's location. The securing of the facility would include replacing all exterior wooden doors with steel doors, changing all locks and cores, replacing windows with shatter resistant materials (Metal and Lexan), securing all exterior doors with the building's security system and installing a 16 camera surveillance system. The current generator needs to be replaced because it does not meet the electrical service requirements for the new datacenter equipment which is now running on three phase power. Once the new generator is installed, fencing will be installed to protect it from vandals.

Department/Agency Head Name	Signature	Date
Joshua Gifford	Joshua Gifford <small>Digitally signed by Joshua Gifford DN: cn=Joshua Gifford, o=Fluvanna County Public Schools, ou=Department of Technology, email=jgifford@fcps-flva.org, c=US Date: 2013.06.14 11:01:34 -0400</small>	2013/06/14

Section 2 - REVIEW

Recommended?	County Finance Director	Date
<input type="checkbox"/> Yes <input type="checkbox"/> No	 2013.06.18 08:26:14 -04'00'	
Recommended?	County Administrator	Date
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	 Steven M. Nichols 2013.06.18 10:55:50 -04'00'	

Section 3 - BOARD OF SUPERVISORS

Approved?	Decision Date	Comments
<input type="checkbox"/> Yes <input type="checkbox"/> No		



COUNTY OF FLUVANNA

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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: FY13 Contingency Balance
DATE: June 25, 2013

The balance for the BOS Contingency line for FY13 is as follows:

Board of Supervisors Contingency:

Beginning Budget:	\$100,000.00
LESS: Robinson, Farmer, Cox and Assoc. - Schools Efficiency Review 8.1.12	-\$20,249.80
LESS: Board of Supervisors Dept. – Davenport Case 3.20.13	-\$79,750.00
Available:	\$0.20

EMS Contract Services:

Beginning Budget:	\$150,000.00
LESS: Emergency Management Services Dept. 1.2.13	-\$110,000.00
LESS: Board of Supervisors Dept. – Zion Crossroads ROI Study 3.20.13	-\$10,000.00
Available:	\$30,000.00

Total Available Budget: Board of Supervisors Contingency Line

\$ 30,000.20



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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: FY14 Contingency Balance
DATE: June 25, 2013

The balance for the BOS Contingency line for FY14 is as follows:

Board of Supervisors Contingency:

Beginning Budget:	\$100,000.00
LESS: U12 Youth Football 6.19.13	-\$19,965.00
Available:	\$80,035.00

Total Available Budget: Board of Supervisors Contingency Line

\$80,035.00



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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: FY13 Capital Reserve Balance
DATE: June 25, 2013

The balance for the Capital Reserve for County and Schools in FY13 is as follows:

County Capital Reserve:

Beginning Budget:	\$156,026.00
LESS: Carysbrook Performing Arts Center Roof Replacement 11.7.12	-\$40,000.00
LESS: Public Safety Building Battery Replacement in Static UPS 1.2.13	-\$30,000.00
LESS: Courthouse Building HVAC Equipment 4.17.13	-\$17,887.00
LESS: Performing Arts Building HVAC Equipment 5.15.13	-\$40,564.00
LESS: Additional Courthouse Building HVAC Equipment 6.19.13	-\$11,000.00
Available Carryover to FY14:	\$16,575.00

Schools Capital Reserve:

Beginning Budget:	\$169,748.00
LESS: Abrams School Handicap Ramp 11.7.12	-\$2,483.00
LESS: Fuel Site Computer System Replacement 11.20.12	-\$20,403.00
LESS: Replace Tube Bundle Heat Exchange Unit at Central Elementary 11.20.12	-\$5,180.00
LESS: Refurbish Original Lockers at Fluvanna Middle School 11.20.12	-\$7,400.00
LESS: Un-interruptible Power Supplies 12.19.12	-\$14,869.00
LESS: Carysbrook Elementary and Fluvanna Middle School Signage 3.13.13	-\$3,833.00
LESS: Central Elementary School Interior Painting 5.15.13	-\$30,000.00
LESS: Carysbrook & Central Elementary Electrical/Lighting Upgrades 6.5.13	-\$28,000.00
LESS: Install New VHF Antennas 6.19.13	-\$32,000.00
Available Carryover to FY14:	\$25,580.00



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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: FY14 Capital Reserve Balance
DATE: June 25, 2013

The balance for the Capital Reserve for County and Schools in FY14 is as follows:

County Capital Reserve:

FY13 Carryover:	\$16,575.00
FY14 Beginning Budget:	\$155,000.00
Available:	\$171,575.00

Schools Capital Reserve:

FY13 Carryover:	\$25,580.00
FY14 Beginning Budget:	\$175,000.00
Available:	\$200,580.00