



FY18 BUDGET CALENDAR

BOS Adopted:
December 20, 2016

Holiday - Offices Closed

DAY	DATE	DESCRIPTION	TIME/LOCATION	Su	M	T	W	Th	F	Sa
Aug-2016										
Mon	Aug 1	CIP Packet Release	5:00 pm; Email Finance		1	2	3	4	5	6
Wed	Aug 3	BOS Regular Meeting	4:00 pm; Cir. Court	7	8	9	10	11	12	13
Wed	Aug 17	BOS Regular Meeting	7:00 pm; Cir. Court	14	15	16	17	18	19	20
Mon	Aug 31	Capital Budget & CIP Submissions Due To Finance	5:00 pm; Email Finance	21	22	23	24	25	26	27
				28	29	30	31			
Sep-2016										
Wed	Sep 7	BOS Regular Meeting	4:00 pm; Circuit Court					1	2	3
Thu	Sep 8	County Administrator's CIP Review Committee	1:00 pm; Morris Room	4	5	6	7	8	9	10
Wed	Sep 21	BOS Work Session BOS Regular Meeting	4:00 pm; Morris Room 7:00 pm; Circuit Court	11	12	13	14	15	16	17
				18	19	20	21	22	23	24
				25	26	27	28	29	30	
Oct-2016										
Wed	Oct 5	BOS Regular Meeting	4:00 pm; Circuit Court							1
Wed	Oct 19	BOS Regular Meeting	7:00 pm; Circuit Court	2	3	4	5	6	7	8
Wed	Oct 26	Planning Commission Work Session - CIP Review	6:00 pm; Circuit Court	9	10	11	12	13	14	15
Fri	Oct 28	Operating Budget Kick-Off	TBD	16	17	18	19	20	21	22
				23	24	25	26	27	28	29
				30	31					
Nov-2016										
Wed	Nov 2	BOS Regular Meeting FCPS Superintendent Presentation - Preliminary Focus for FY18 Budget	4:00 pm; Circuit Court			1	2	3	4	5
				6	7	8	9	10	11	12
Mon	Nov 14	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Circuit Court	13	14	15	16	17	18	19
Wed	Nov 16	BOS Regular Meeting	7:00 pm; Circuit Court	20	21	22	23	24	25	26
Mon	Nov 28	Operating Budgets Due To Finance	5:00 pm; Email Finance	27	28	29	30			
Dec-2016										
	Dec 1-16	Oper. Budget Reviews w/ Co. Adm., DHs, Con. Officers	TBD; Staff Conf. Room					1	2	3
Wed	Dec 7	BOS Regular Meeting	4:00 pm; Circuit Court	4	5	6	7	8	9	10
Mon	Dec 12	Planning Commission Meeting - CIP Public Hearing/Recommendation	7:00 pm; Circuit Court	11	12	13	14	15	16	17
Tues	Dec 20	BOS Regular Meeting	7:00 pm; Circuit Court	18	19	20	21	22	23	24
				25	26	27	28	29	30	31
Jan-2017										
Wed	Jan 4	BOS Regular Meeting	4:00 pm; Circuit Court	1	2	3	4	5	6	7
Wed	Jan 18	BOS Work Session - Preliminary Budget Discussion BOS Regular Meeting	4:00 pm; Circuit Court 7:00 pm; Circuit Court	8	9	10	11	12	13	14
Wed	Jan 25	Planning Commission Meeting - CIP Public Hearing/Recommendation	7:00 pm; Circuit Court	22	23	24	25	26	27	28
		TBD BOS Budget Briefs	TBD; Staff Conf. Room	29	30	31				
Feb-2017										
Wed	Feb 1	BOS Regular Meeting County Admin FY18 Budget Proposal & Revenues/Expenditures	4:00 pm; Circuit Court 7:00 pm; Circuit Court			1	2	3	4	
Wed	Feb 1	School Board Work Session - Superintendent's Budget	5:30 pm; School Board	12	13	14	15	16	17	18
Wed	Feb 8	School Board Meeting - Public Hearing and Budget Adoption	6:30 pm; School Board	19	20	21	22	23	24	25
Wed	Feb 8	BOS Budget Work Session - Constitutional Officer Presentations	7:00 pm; Morris Room	26	27	28				
Wed	Feb 15	BOS Budget Work Session - FCPS FY18 Adopted Budget Presentation BOS Regular Meeting	4:00 pm; Circuit Court 7:00 pm; Circuit Court							
Wed	Feb 22	BOS Budget Work Session - Agency Presentations Set Maximum Tax Rate for Advertising	7:00 pm; Morris Room							
Mar-2017										
Wed	Mar 1	BOS Regular Meeting BOS Budget Work Session - Non Profit Presentations	4:00 pm; Circuit Court 7:00 pm; Circuit Court			1	2	3	4	
Thu	Mar 2	Begin Proposed CY17 Tax Rate Advertising		12	13	14	15	16	17	18
Wed	Mar 8	BOS Budget Work Session - TBD (As Needed)	7:00 pm; Morris Room	19	20	21	22	23	24	25
Wed	Mar 15	BOS Budget Work Session - TBD (As Needed) BOS Regular Meeting - Set Proposed FY18 Budget for Advertising	4:00 pm; Circuit Court 7:00 pm; Circuit Court	26	27	28	29	30	31	
Wed	Mar 22	BOS Budget Work Session - TBD (As Needed)	7:00 pm; Morris Room							
Thu	Mar 23	Begin Proposed FY18 Budget Advertising								
Apr-2017										
Wed	Apr 5	BOS Regular Meeting BOS Public Hearing - Fiscal Year 2018 Budget BOS Public Hearing - Calendar Year 2017 Tax Rate	4:00 pm; Circuit Court 7:00 pm; Circuit Court 7:00 pm; Circuit Court							1
				2	3	4	5	6	7	8
Wed	Apr 12	BOS Meeting - Adopt FY18 Budget and CY17 Tax Rate	7:00 pm; Circuit Court	9	10	11	12	13	14	15
Wed	Apr 19	BOS Regular Meeting Adopt FY18 Budget and CY17 Tax Rate (if not approved on April 12th)	7:00 pm; Circuit Court	16	17	18	19	20	21	22
				23	24	25	26	27	28	29
				30						