



# County of Fluvanna

# County Administrator's Report

**December 5, 2012**



# Announcements and Staff Kudos

- **Annual Jury Commissioner Meeting**
  - To qualify jurors for the next year
  - All completed on time
  - **Handled by Debbie Wood**
- **Parking and traffic control at the Fork Union Community Center for election**
  - **Robert Bryant, Grounds Supervisor**
  - **Anthony Tanner – Public Works**
  - **Greg Sawyer – Public Works**
  - **Nerell Rush – Public Works**
  - **Steve Hester – Public Works**
  - **Aaron Spitzer – Parks & Rec**
  - **Malinda Payne – Parks & Rec**



# Announcements and Staff Kudos (cont.)

- **11<sup>th</sup> Annual Holiday Celebration at Carysbrook**
- **~500 in attendance at this FREE family event**
- **Participating volunteers and groups:**
  - **Fluvanna Mother's Group**
  - **Fluvanna County Girl Scouts**
  - **Angell Husted and dancers with Angell's Fitness and Dance**
  - **Magnificent Twirlers of Fluvanna**
  - **Brushwood's School of Dance**
  - **Parks and Recreation Staff**



- **Special thanks to Wayne Stephens, Public Works Director, for providing heat! (worked late Friday and several hours on Saturday)**



# Announcements and Staff Kudos (cont.)

- **Fluvanna Social Services staff**
  - Increased caseloads during the past four years of economic downturn
  - Continued timely and compassionate services, even with diminished staffing
- **Staff Community and World Outreach**
  - Commissioner of the Revenue staff member **Jolie Allen** and her family completed mission trip to Haiti



Mel Sheridan completed  
Richmond Marathon  
Nov 11<sup>th</sup>





# Announcements and Staff Kudos (cont.)

- **Parks & Rec partnership with Department of Forestry (Chuck Wright)**
  - Donated staff and bulldozer time to construct 6 diversion channels at the Western Trail Head entrance behind the pole barns
  - Helps fight erosion issues
  - Also willing to help with any other issues we had regarding erosion at the park





# Announcements (cont.)

- **Holiday Book Sale @ the Library**
  - **Special priced books with kids books, DVDs and more!**
  - **Great for Christmas presents for that book lover or a little something for yourself.**



# New County Website coming this month...

Welcome to the new Fluvanna County website. We encourage and welcome [your feedback!](#)



## COUNTY OF FLUVANNA

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- About Fluvanna
- Government
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- Business
- Fluvanna 311...
- Health & Wellness
- Calendar

**Fluvanna County**

Wednesday, December 5

2:00pm **Test event**

Showing events until 2/15. [Look for more](#)

**IIII NEWSFLASH**

**Board of Equalization details**  
Test of newsflash module. Content would go here.  
[Read more...](#)

**New Fluvanna County website in development**  
This is a test newsflash article.

**Welcome To Fluvanna County's Website!**

Fluvanna County - through self-reliance, self-sufficiency, and self-government - is the ideal place to raise families, foster entrepreneurship, and do business in the Commonwealth.  
-- *Fluvanna County Board of Supervisors (2012)*

The Fluvanna County vision is based on the following key goals, which are used as guides for future development and land use policies of the county:

- To preserve natural resources.
- To preserve rural character.
- To manage growth by concentrating development in designated areas.
- To approve development that is fiscally self-sustaining and has a clear financial benefit to county taxpayers.

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IT Director -- **Jonathan McMahan**



# Ongoing Projects and Supervisor Requests

- Departmental Budget Reviews (**Underway**)
- Purchasing Procedures (**Underway**)
- Personnel and Timekeeping Transition to MUNIS (**Underway**)
- Fund Balance and Existing Obligations (**Dec 5**)
  
- Water Infrastructure
- Fiscal Year Funds Carryover Options/Rules
- Sequestration Impacts
- Revenue Recovery Options
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- The Real New High School Costs



# Questions?