



County of Fluvanna

County Administrator's Report

February 26, 2014

Nothing will ever be attempted if all possible objections must first be overcome.

- Samuel Johnson



Staff Stars & Community Efforts



- **FUSD Staff**

- Emergency repair of the water line leak Feb 21st





Spotlight on Business in Fluvanna

- **Chamber Ribbon Cutting Ceremony**
 - **Sadie's Stay N' Play**, 3800 Richmond Road, Troy
 - Monday, March 3rd, at 9:00 am
 - One of Fluvanna's newest businesses



Announcements and Updates

- JAUNT Funding Options**

Category	FY12 Actual	FY15 Requested	FY15 Optional
Commuter Routes	2 routes	1.5 routes	1.5 routes
Fluvanna County Service	3 days	2.5 days	3 days
Midday Service to Charlottesville	3 days	2 days	3 days
Transportation for after school, school break, and summer camp students	Yes		
Transportation for after school only (without additional resources to add extra bus if needed; Excludes Summer camp, school breaks, extra resources to accommodate teams)		Yes	Yes
TOTAL FUNDING	\$91,883	\$72,141	\$77,141



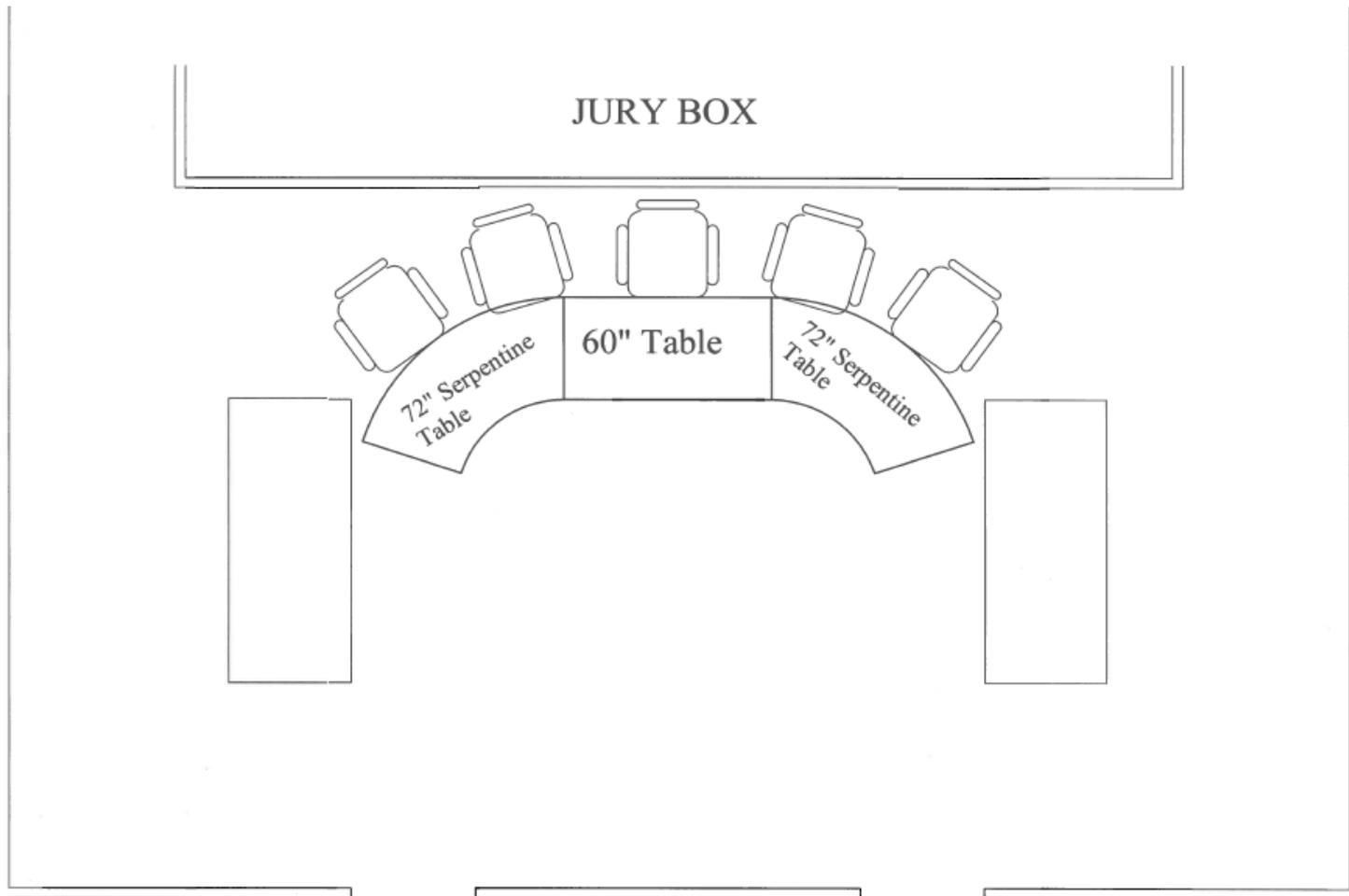
Announcements and Updates

- **Potential Additional FY14 Funding Needs**
 - **CSA - ~\$100K**
 - **Schools - ~\$200-400K**
 - **Pleasant Grove House - \$??**



Announcements and Updates

- **New BOS Meeting Set-up? (Cost ~\$500)**





Fluvanna County Housing Snapshot

Single- and Multi-Family Housing Units	No. of Units	Owner Occupied	Renter Occupied
Total Housing Units	10,383		
Occupied Housing Units	9,449	8,012 (85%)	1,437 (15%)
Vacant Housing Units	934		

Source: US Census Bureau as updated in January 2012

Average Percentage of Total Rentals vs. Total Housing	
Commonwealth of Virginia	30%

Total Lower Income Rental Households	
Category	Total
Total Cost-Burdened Renters (Renter Households considered to be in Low Income category that are both under and above the 30% rental cost threshold to be considered "At Risk")	627
Lower Income Renters Paying More than 30% of Income for Rent (Low income Renter Households that pay more than 30% of income on housing and are considered "At Risk")	362
Federal Assistance Units	59

Source: Housing Virginia, a non-profit organization that works with several regional Housing groups like PHA



Next BOS Meetings

Wednesday, March 5

4:00 pm - Regular Meeting

7:00 pm – **Joint Work Session with Planning Commission**

Wednesday, March 12

7:00 pm - Budget Work Session **(TBD)**

Wednesday, March 19

7:00 pm - Regular Meeting

School Budget Presentation &

BOS Set Advertised Operating/Capital Budget & Tax Rate



Questions?

A great place to live, learn, work, and play!