



# County of Fluvanna

# County Administrator's Report

**February 4, 2015**



# Staff Stars & Community Efforts



- **Market Fluvanna Awards Reception**
  - Great turnout at the Library!

LINK

- **Terrific Tuesdays**, the Youth Advisory Council and Schools collaborative effort, has over 100 kids signed up.

*You're Invited!*  
**Market Fluvanna**  
C A M P A I G N



The Results are In!  
Come and See which Entries  
Win the Prizes!

**Market Fluvanna  
Awards Reception**

January 24, 2015 at 3-5 pm  
Fluvanna County Public Library  
214 Commons Blvd, Palmyra

**Come and Celebrate What's  
Great about Fluvanna!**

*Prizes for Business Challenge Promo are  
sponsored by the Fluvanna EDA.*

*Prizes for "I ♥ Fluvanna" Contest sponsored  
by Aqua Virginia, Jefferson Pharmacy, DJ's  
Unique Services, Valentines Kettle Corn,  
Union First Market Bank, Southern  
Development, Red Rocker Candy, and  
Fluvanna County Chamber of Commerce.*





# Staff Stars & Community Efforts



- Visit to the Middle School



Sharing snacks



Peeking into a classroom





# Spotlight on Business in Fluvanna

- The Chamber of Commerce held the first half of a two part Chamber Board Retreat on January 30<sup>th</sup> to help figure out how they can best serve the business community. The second half of the retreat will take place on February 6<sup>th</sup>.
- Applications Available for the **Fluvanna-Louisa WIBO Entrepreneurship Workshop, "How To Build a Growing Profitable Business"**
  - Charlottesville Investment Collaborative (CIC) is currently taking applications for the 1st Fluvanna-Louisa **WIBO** Workshop
  - **Held in Zion Crossroads on Wednesday evenings starting March 4th.**
  - Please go to <http://www.cicville.org/training/fluvanna-and-louisa-workshop> to fill out an application
- **NOTE: CIC is moving to Citizen's Commonwealth Center at 300 Preston Ave.**



# Announcements and Updates

- **RK&K final Preliminary Engineering Report (PER) Brief**
  - Feb 18<sup>th</sup> Work Session at 4:00 pm
  - **Need BOS Comments on draft PER by this Friday, Feb 6<sup>th</sup>**
- **JRWA Service Agreement**
  - Approved by JRWA Board on Feb 3, 2015
  - On BOS agenda Feb 18<sup>th</sup> (Louisa BOS Feb 17th)
- **Finance Board Meeting**
  - Mon, Feb 9<sup>th</sup>, 3-5 pm
  - VACo/VML rep to brief on Virginia Investment Pool (VIP)
- **Business License Fee Proposal**
  - On BOS agenda Feb 18<sup>th</sup>



# Announcements and Updates

- **Partnership for Aging Committee Officer Elections**
  - **Chair:**                   Deborrah Foreman
  - **Vice Chair:**           Bobbie Gallo
  - **Secretary:**           Stephanie Fick
  
  - **Potential membership change request**
  
- **Chamber of Commerce has requested our Community Development Director, Bobby Popowicz, serve as a Ex-Officio member of the Chamber Board**



# Announcements and Updates

- **PG House**

- Two photo-cell activated, 'dusk-to-dawn' exterior lights have been installed on the parking-lot side of the Comfort Station.
- Lights on the breezeway have had phot-cell controls added so that they, too, will operate 'dusk to dawn'.

- **Carysbrook Signage**

- The new, large, Carysbrook sign was torn from its mounts by wind sometime Monday evening. We are working on getting it replaced and reinstalled using improved sign mounts.

- **MACAA Move**

- MACAA move is nearly, but not quite, complete. They are for the most part operating the Thrift store from the new location.

- **Inmate Work Crew**

- Last week, the inmate labor force cleaned up the wooded area behind the buildings at Carysbrook.
- Removed two dump truck loads of trash, metal and debris, much of which was apparently dumped there while the site was being used as a school.
- Next targets for the inmate crew are two dump sites in Columbia, and then the wooded area behind the Community Center.



# Announcements and Updates

- **State Corporation Commission (SCC) to hold Public Hearings regarding Aqua Virginia rate increase request**
  - Monday, March 16<sup>th</sup>
  - **2:00 pm and 7:00 pm**
  - Circuit Courtroom

**Interest in requesting  
a change of venue?**



# Budget Calendar Adopted Sep 17, 2014

**FY16 Budget Calendar – Mary Anna Twisdale, Management Analyst.**  
There have been a few changes to the Proposed FY16 Budget Calendar as described below:

- Per the Code of Virginia, when any annual assessment, biennial assessment or general reassessment of real property by a county would result in an increase of 1 percent or more in the total real property tax levied, the governing body of the county must conduct a public hearing.
- Notice of the hearing must be given at least 30 days before the date of such hearing and must include the proposed rate.
- This hearing may not be held at the same time as the annual budget hearing.

## **MOTION**

- **Mr.Ullenbruch moved that the Board of Supervisors approve the FY16 Budget Calendar. Mr. Weaver seconded and the motion passed 5-0. AYES: Booker, O'Brien, Sheridan, Ullenbruch, Weaver. NAYS: None. ABSENT: None.**



# Budget Calendar

				Feb-2015								
Wed	02/04/15	BOS Regular Meeting - Co Adm's Oper./Capital Budget & CIP Prst.	4:00 pm; Circuit Court									
Wed	02/04/15	<b>Board Sets Maximum Proposed Tax Rate</b>	<b>4:00 pm; Circuit Court</b>									
Wed	02/04/15	BOS Budget Work Session - Revenue/Expenditures & Agency Prst.	7:00 pm; Circuit Court									
Wed	02/04/15	School Board Work Session - Superintendent's Budget	5:30 pm; School Board									
Wed	02/11/15	BOS Budget Work Session - Non-Profit/ Regional Agency Prst.	7:00 pm; Circuit Court									
Wed	02/11/15	School Board Meeting - Public Hearing and Budget Adoption	6:30pm; School Board									
Thur	02/12/15	<b>Newspaper Advertisement of Maximum Proposed Tax Rate</b>										
Wed	02/18/15	BOS Regular Meeting & Presentation of Adopted School Board Budget	7:00 pm; Circuit Court									
Wed	02/25/15	BOS Budget Work Session - Constitutional Officers Brief	7:00 pm; Circuit Court									
				Mar-2015								
Wed	03/04/15	BOS Regular Meeting	4:00 pm; Circuit Court									
Wed	03/11/15	BOS Budget Work Session - TBD (As Needed)	7:00 pm; Circuit Court									
Wed	03/18/15	<b>BOS Regular Meeting - Public Hearing on Proposed Tax Rate</b> <b>BOS Set Advertised Operating /Capital Budget &amp; Tax Rate</b>	<b>7:00 pm; Circuit Court</b>									
Wed	03/25/15	BOS Budget Work Session - TBD (As Needed)	TBD; Circuit Court									
Thu	03/26/15	Newspaper Advertisement Dates										
				Apr-2015								
Wed	04/01/15	BOS Regular Meeting	4:00 pm; Circuit Court				1	2	3	4		
Wed	04/01/15	BOS Budget Work Session - TBD (As Needed)	7:00 pm; Circuit Court	5	6	7	8	9	10	11		
Thu	04/02/15	Newspaper Advertisement Dates		12	13	14	15	16	17	18		
Wed	04/08/15	BOS Public Hearing - Operating/ Capital Budget and CIP	7:00 pm; Circuit Court	19	20	21	22	23	24	25		
Wed	04/15/15	BOS Regular Meeting - Operating/ Capital Budget and CIP Adoption	7:00 pm; Circuit Court	26	27	28	29	30				



# Next BOS Meetings

**Wednesday, February 11**

**7:00 pm – Work Session  
(Non-Profits & Regional Agencies)**



# Questions?

*A great place to live, learn, work, and play!*