



# County of Fluvanna

# County Administrator's Report

**November 18, 2015**





# Staff Stars & Community Efforts

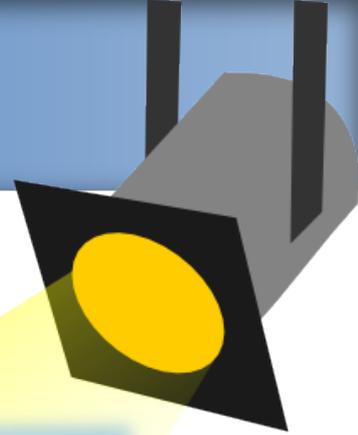


- **Virginia Recreation and Park Society (VRPS) recently honored our P&R Department**
  - **Best New Environmental Sustainability**
    - Back to Nature; Pleasant Grove Park
- **Dr. Jackie Meyers, CSA Manager**
  - Has been appointed to the Board of Directors for the Virginia State Animal Response Team representing the Virginia Federation of Humane Societies





# Spotlight on Business



## Happy **20th** Anniversary!

From the Central Virginia Partnership for Economic Development

Thank you for your support over the past 20 years.  
We look forward to working with you for 20+ more!





# Announcements and Updates

- **Local Composite Index (LCI) for Fluvanna County Public Schools**
  - **New rate: 0.3757 (2016-2018)**
  - **Previous rate: 0.3836 (2014-2016)**
  
- **Zion Crossroads Water and Sewer Project Design Kickoff Meeting**
  - **Thursday, Nov 19, 2:00 pm**



# Announcements and Updates

- **Blue Ridge Juvenile Detention**
  - Commission approved a return of excess funds to the partner localities
  - **Fluvanna will receive \$20,700**
  
- **BOS Planning Retreat in January 2016?**



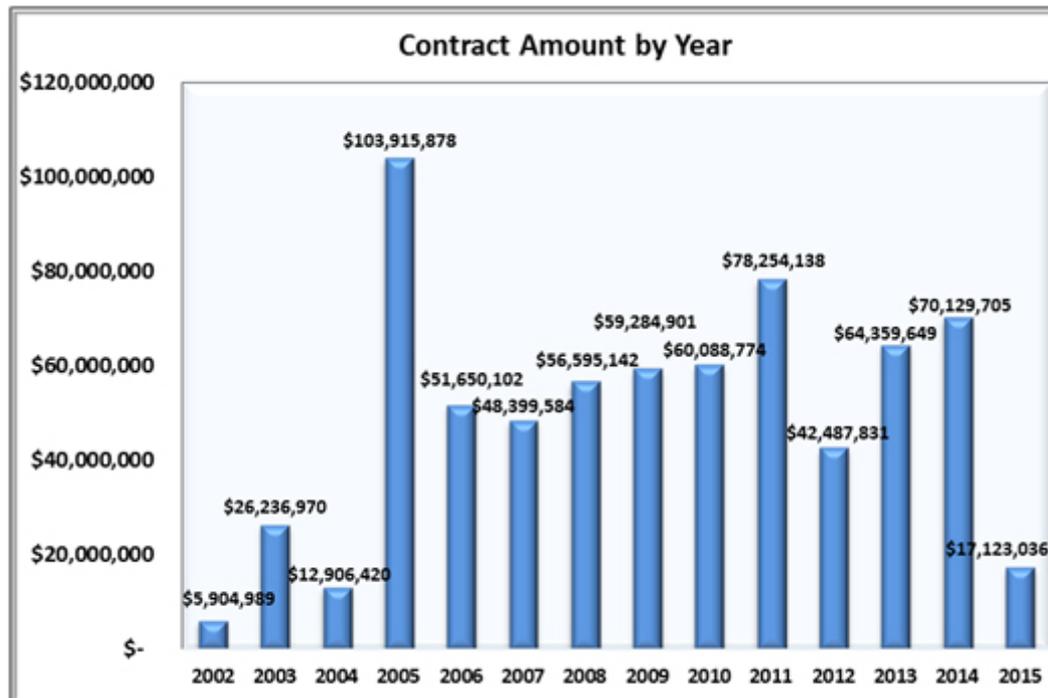
# Announcements and Updates

- **Energy Efficiency & Performance Contracting**
  - An energy performance contract (EPC) is an agreement between a contractor, most often an energy services company, or ESCO, and a customer to perform as a condition of payment. Performance in this context means meeting a guaranteed level of energy savings.
- **County and Schools working on a collaborative effort**
  - Effort to significantly reduce energy costs of our facilities through one or more energy conservation or operational efficiency measures.
- **Selected four contractors from a group of pre-qualified ESCOs**
  - Three contractors completed Back of the Envelope (BOE) preliminary work
  - Identified the need for, design, install, and monitor a comprehensive energy-conservation program



# Announcements and Updates

- **How Successful Have EPCs Been in Virginia?**
  - The graph below indicates the total annual value of EPCs. The cumulative EPC investment since 2001 is \$697,337,119:



- **Plan to interview three candidate firms in January**
- **Request BOS Member for the interview and evaluation team**



# Announcements and Updates

- **Holiday Celebration at PG House**

- **Friday, Dec 4<sup>th</sup>, 6 to 8 pm**
- ***Tree Lighting at 6:00 pm***
- **Cookies and Hot Cocoa Bar**
- **Santa Storytime**
- **Outdoor Fire Pits for s'mores and socializing**
- **Caroling from Palmyra United Methodist Church**
- **Complimentary photos with Santa from Fluvanna Sports Photography**



- ***Cost of admission is one non-perishable food item to benefit Fluvanna families this holiday season***

# Fluvanna Holiday Celebration

Pleasant Grove House Museum  
Friday, December 4th • 6pm - 8pm

**Fluvanna Parks and Recreation is bringing the Holiday Celebration back and better than ever. Meet us at a new location with some new features for your family!**

- **Caroling from Palmyra United Methodist Church**
- **Santa Storytime & Tree Lighting - 6pm**
- **Cookies and Hot Cocoa Bar**
- **Complimentary photos with Santa from Fluvanna Sports Photography**



Cost of admission is one non-perishable food item to benefit Fluvanna families this season.



# Next BOS Meetings

## Wednesday, December 2

**4:00 pm – Regular Meeting**

**7:00 pm – Public Hearings**

## Wednesday, December 16

**7:00 pm – Regular Meeting**





# Questions?



*FLUVANNA COUNTY...The heart of central Virginia and your gateway to the future!*