



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

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2016-2018 STRATEGIC INITIATIVES AND ACTIONS

Strategic Initiative A -- SERVICE DELIVERY

- A1** - Create a local Broadband Task Force to: assess our current status county-wide, determine our gaps and needs, develop alternatives and options for improvement, and to identify potential funding sources for broadband expansion.
- A2** - Perform Process Improvement Review of Planning and Zoning Processes.
- A3** - Perform Process Improvement Review of Building Inspection Processes.
- A4** - Implement credit card payment option for citizen at all County funds collection points through MUNIS Cashiering process.
- A5** - Update, format, and improve web-accessibility of all County Personnel Policies.
- A6** - Create Fluvanna County Data Website Dashboard with key metrics.
- A7** - Perform a comprehensive review and update of all ordinances, rules, policies, and practices relating to junk cars, trash and litter, waste tires, condemnation of structures, etc.
- A8** - Create an improved system for managing and tracking of SUPs and Subdivisions (Bond status, project status, etc.).

Strategic Initiative B -- COMMUNICATION

- B1** - Create a Community Impact Awards Program.
- B2** - Hold an Elected Official Breakfast for our State Representatives in Spring 2016
- B3** - Collect and analyze the results of the local Business Climate Survey.
- B4** - Hold a Local Business Forum - Subtitle: "The Future of Fluvanna's 250 Corridor"
- B5** - Create a local Business Support Action Plan.
- B6** - Assess options to communicate more efficiently, effectively, and economically with Fluvanna residents.
- B7** - Expand County Website to receive, answer, and post questions from residents.

B8 - Improve communication and collaboration with the School Board to improve understanding of school system funding needs and better plan future budgets.

B9 - Create a brief, easy to understand tax impact message showing Fluvanna advantages for both residential and business.

Strategic Initiative C -- PROJECT MANAGEMENT

C1 - Investigate the use of Technology or other types of Overlay Zones for the Zion Crossroads Community Planning Area to support economic development aims.

C2 - Create a County-wide overlay map showing utilities and other key features that support business growth and development.

C3 - Investigate all options for GIS system delivery and management to support needs of all County departments.

C4 - Develop and adopt a Fluvanna County Master Water and Sewer Service Plan and implementation schedule.

C5 - Successfully oversee and manage Fluvanna County aspects of the James River Water project.

C6 - Finalize locations and fund installation of Fire Hydrants in the Columbia District along the route of the Louisa County Water Authority raw water pipeline.

C7 - Successfully oversee and manage the design and construction of the Zion Crossroads water and sewer system.

C8 - Successfully oversee and manage the County's E911 Emergency Communications System Project.

C9 - Proceed with the Pleasant Grove Farm Museum design.

C10 - Investigate opportunities and options for a Palmyra Village Streetscape project to improve safety, parking, walkability, and overall appearance.

Strategic Initiative D -- ECONOMIC DEVELOPMENT AND TOURISM

D1 - Create EDTAC - Economic Development and Tourism Advisory Council.

D2 - Plan for Fluvanna County activities to celebrate the Virginia Business Appreciation Month in May 2016.

D3 - Draft and adopt a formal County-wide economic development and tourism strategy inclusive of an implementation schedule.

D4 - Create separate Tourism and Business information pages for the County website.

D5 - Create a Fluvanna County "triangle" tourism brochure describing a Monticello, Pleasant Grove House & Museum, Old Stone Jail, Historic Courthouse, and Montpelier history and tourism route.

D6 - Create a "Faces and Places of Fluvanna" Poster and Rack Card to market Fluvanna County as a destination for tourism and recreational activities.

D7 - Create a "New Residents Guide" package for distribution to local Real Estate agents.

D8 - Develop a "This is Fluvanna County" video message to be shared with county citizens and businesses as well as use with county economic development initiatives.

D9 - Investigate and pursue with State offices the installation of select Boat Ramps along the Rivanna and James Rivers to support additional recreational and tourism opportunities.

D10 - Investigate opportunities for park expansion or Rivanna River access points to support expanded recreational activities in Fluvanna (e.g., Crofton Park, LMOA river access areas, Town of Columbia flood plain/potential park, etc.).

D11 - Support local businesses and entrepreneurs by establishing a focused business appreciation and expansion program.

Strategic Initiative E -- FINANCIAL STEWARDSHIP AND EFFICIENCY

E1 - Identify all sources of revenue the county can use to finance local government programs and services and determine which sources Fluvanna County should utilize.

E2 - Investigate creation of a "Capital Depreciation Fund" that would be funded within the tax rate each fiscal year to save for future capital needs.

E3 - Update, format, and improve web-accessibility of all County Financial Policies.

E4 Review, update, and approve new Fluvanna County Proffer Guidelines.

E5 - Reduce the County's reliance on creating and mailing paper checks for payments and to implement ACH/EFT transaction options.

E6 - Research and provide samples of Monthly Treasurer Report options and formats so that the Board can decide what they would like to see on a recurrent basis (e.g., what reports are provided in other counties?). Create report for inclusion in Board package each month, as well as a quarterly in-person briefing on the data.