

**FLUVANNA COUNTY BOARD OF SUPERVISORS**  
**FY11 Budget Public Hearings**  
**Circuit Courtroom**  
**Fluvanna Courts Building**  
**April 14<sup>th</sup> 2010**  
**7:00 p.m.**

**MEMBERS PRESENT:** Gene F. Ott, Chairman  
Shaun V. Kenney, Vice-Chair [arrived at 7:28 p.m.]  
Mozell H. Booker  
Joe Chesser  
John Y. Gooch  
Donald W. Weaver

**ALSO PRESENT:** Shelly H. Wright, Interim County Administrator  
Crystal Besecker, Budget Analyst  
Alice F. Jones, Clerk to the Board of Supervisors

**CALL TO ORDER**

Chairman Ott called to order the Public Hearings of April 14<sup>th</sup> 2010 on the FY11 Budget at 7:00 p.m. in the Circuit Courtroom, Fluvanna Courts Building, Palmyra, Virginia.

**PRESENTATION**

**Proposed FY 2011 – 2015 Capital Improvement Plan**

Mrs. Shelly H. Wright, Interim County Administrator, provided a PowerPoint presentation on the FY 2011 – 2015 Capital Improvement Plan. Mrs. Wright indicated that no capital projects had been included in the advertised budget for FY2011; however, information was provided covering the years of FY 2012 through 2015.

**PUBLIC HEARING**

**FY 2011 – 2015 Capital Improvements Plan**

Chairman Ott opened the public hearing.

With no one wishing to speak, Chairman Ott closed the public hearing.

**PRESENTATION**

**Proposed FY 2011 Real Estate Tax Rate Increase**

Mrs. Shelly H. Wright, Interim County Administrator, provided a PowerPoint presentation on the FY 2011 Real Estate Tax Rate. Information was provided on the collection rate and what the proposed increase in the real property tax rate from \$.50 to \$.56 per \$100 of assessed value would entail.

**PUBLIC HEARING**

**Proposed FY 2011 Real Estate Tax Rate Increase**

Chairman Ott opened the public hearing.

The following citizens addressed the Board:

- Mr. David Small, Rivanna District, supports a \$.56 tax rate
- Mr. Kent Loving, Columbia District, does not support an increase in the real property tax rate alone; apprised the Board he would support a balance of increases between the real property rate and the personal property tax rate as

well as the machinery and tools, mobile homes, public service corps., etc. [these other taxes would pick up renters as well as businesses]

- Mrs. Trish Godsey, Rivanna District, supports a tax increase
- Mr. Bryan Thomas, Columbia District, opposed a tax rate increase
- Ms. Lori Hoffman, Rivanna District, supports a tax increase
- Ms. Linda Fletcher, Cunningham District, supports a \$.56 tax rate and opposed the closure of the convenience center

Supervisor Kenney arrived at 7:28 p.m.

- Ms. Carolyn Hagen, Rivanna District, supports the tax rate increase
- Ms. Diane Greenwood, Rivanna District, supports a tax increase
- Mr. Glen Self, Rivanna District, supports a tax rate increase
- Ms. Debbie Lewis, Columbia District, addressed the Board regarding over assessments of real property in the County and is opposed to a tax rate increase
- Ms. Lauren Tamari, Rivanna District, [senior at Fluvanna County High School] supports the tax increase for future generations of students who will follow her in the school system
- Ms. Christina Harlow-Garrett, Palmyra District, supports a tax increase
- Ms. Sharon Rateau, Rivanna District, supports a tax increase
- Mr. Craig Edgerton, Rivanna District, supports a tax increase

With no one else wishing to speak, Chairman Ott closed the public hearing.

## **PRESENTATION**

### **Proposed FY 2011 County Budget**

Mrs. Shelly H. Wright, Interim County Administrator, provided a PowerPoint presentation on the proposed FY 2011 County Budget. Mrs. Wright provided information on the advertised operating expenses; significant increases and decreases; total schools funding; local funding for schools; the enterprise funds; the advertised operating revenues; and local revenue sources.

## **PUBLIC HEARING**

### **Proposed FY 2011 County Budget**

Chairman Ott opened the public hearing.

The following citizens addressed the Board:

- Ms. Lena Bolton, Rivanna District, supports the convenience center remaining open
- Ms. Ruth Wharam, Cunningham District, supports the convenience center remaining open
- Ms. Debbie Lewis, Columbia District, expressed her support of salary cuts and layoffs throughout the government entities in order to remain fair for all
- Ms. Claudia Goin, Cunningham District, supports the convenience center remaining open
- Ms. Linda Waller, Rivanna District, supports full funding for the Library
- Mr. Munro Rateau, Rivanna District, supports a tax increase

With no one else wishing to speak, Chairman Ott closed the public hearing.

**ADJOURN**

**MOTION:**

At 8:19 p.m. Mr. Weaver moved to adjourn the meeting and Mrs. Booker seconded. The motion carried with a vote of 6-0. AYES: Booker, Chesser, Gooch, Kenney, Weaver and Ott. NAYS: None.