

**FLUVANNA COUNTY BOARD OF SUPERVISORS**  
**FY11 Budget Public Hearings**  
**Circuit Courtroom**  
**Fluvanna Courts Building**  
**April 11<sup>th</sup> 2012**  
**7:00 p.m.**

**MEMBERS PRESENT:** Shaun V. Kenney, Chairman  
Robert Ullenbruch, Vice-Chair  
Mozell H. Booker  
Joe Chesser  
Donald W. Weaver

**ALSO PRESENT:** Eric Dahl, Budget Analyst  
Mary L. Weaver, Clerk to the Board of Supervisors

**CALL TO ORDER**

Chairman Kenney called to order the Public Hearings of April 11<sup>th</sup> 2012 on the FY13 Budget at 7:00 p.m. in the Circuit Courtroom, Fluvanna Courts Building, Palmyra, Virginia.

Chairman Kenney reviewed the rules of order for public comments.

**PRESENTATION**

**Proposed FY 2013 – 2017 Capital Improvement Plan (CIP)**

Mr. Eric Dahl, Budget Analyst, reviewed with the Board the items that were on the FY 2013 – 2017 Capital Improvement Plan.

**PUBLIC HEARING**

**FY 2013 – 2017 Capital Improvements Plan**

Chairman Kenney opened the public hearing.

- Ms. Elizabeth Franklin, on behalf of the Fluvanna Taxpayers Association – spoke in regards to the CIP being on the website.
- Mr. Sam Patterson, Palmyra District – spoke in opposition of the CIP.
- Mr. Richard Rose, Columbia District – spoke in opposition of the CIP.
- Ms. Jean DeMarco, Cunningham District – spoke in opposition of the CIP.
- Ms. Claudia Thomas, Columbia District – spoke in opposition of the CIP.

With no one else wishing to speak, Chairman Kenney closed the public hearing.

**PRESENTATION**

**Proposed FY 2013 Real Estate Tax Rate Increase**

Mr. Eric Dahl, Budget Analyst, reviewed with the Board the FY 2013 Real Estate Tax Rate. Information was provided on the collection rate and what the proposed increase in the real property tax rate from \$.57 to \$.68 per \$100 of assessed value would entail.

**PUBLIC HEARING**

**Proposed FY 2013 Real Estate Tax Rate Increase**

Chairman Kenney opened the public hearing.

The following citizens addressed the Board:

- Mr. Minor Eager, Palmyra District – opposed to proposed tax rate increase.
- Ms. Sherri, Mallory and Madeline Ashe – supports the proposed tax rate increase.
- Mr. Mike Lawson, Palmyra District – opposed to proposed tax rate increase.
- Ms. Perrie Johnson, Fork Union District, President of the Fluvanna Education Association – supports the proposed tax rate increase.
- Mr. Sam Patterson, Palmyra District – opposed to proposed tax rate increase.
- Mr. Brian Thomas, Columbia District – opposed to proposed tax rate increase.
- Ms. Elizabeth Fortune, Lake Monticello – opposed to proposed tax rate increase.
- Mr. Chris Fairchild, Rivanna District – opposed to sustainable rate.
- Ms. Elizabeth Franklin, on behalf of the Fluvanna Taxpayers Association – opposed to proposed tax rate increase.
- Thomas Payne, Palmyra District – supports the proposed tax rate increase.
- Jack Ruch, Rivanna District – opposed to sustainable rate.

- Susie Morris, Cunningham District - offered a challenge to the school and county to work together and brain storm ways to make the new high school a hub of the community, supports the proposed tax rate increase.
  - Mr. Adrian Miller, Lake Monticello - opposed to proposed tax rate increase, would like to see debt service paid.
  - Ms. Gequetta Murray-Key, Rivanna District – supports proposed tax rate increase.
  - Ms. Margie Johnson, Kent Store – opposed to proposed tax rate increase.
  - Mr. Gibbs Scott, Lake Monticello – opposed to proposed tax rate increase.
- With no one else wishing to speak, Chairman Kenney closed the public hearing.

### **PRESENTATION**

#### **Proposed FY 2013 County Budget**

Mr. Eric Dahl, Budget Analyst, reviewed with the Board the FY 2013 County Budget expenditures and revenues.

### **PUBLIC HEARING**

#### **Proposed FY 2013 County Budget**

Chairman Kenney opened the public hearing.

The following citizens addressed the Board:

- Mr. Sam Patterson, Palmyra District – would like a pie chart showing the debt service from 2001 to 2012 put on the website; we need to live within our means.
- Mr. Dennis Holder, Columbia District – opposed to water line and sustainable rate.
- Ms. Donna Shaunesey, JAUNT – informed the Board of cuts and rate increases due to the proposed budget cuts for JAUNT.
- Ms. Margery Weddington, Fork Union District – spoke in support of the senior center.
- Mr. Richard Soggas, Palmyra District – spoke in regards to the community supporting the seniors not the government.
- Ms. Thelma Sotta – spoke in support of the senior center.
- Ms. Claudia Thomas, Kent Store – spoke in opposition of the senior center.
- Mr. Chris Fairchild, Rivanna District – spoke in regards to the proposed sustainable budget.
- Ms. Kate Smith, Fork Union District – spoke in support of the proposed budget.
- Ms. Elizabeth Franklin, Columbia District – spoke in regards to the proposed sustainable budget.
- Ms. Gequetta Murray- Key, Rivanna District – spoke in regards those that made a sacrifice for us, it's about education and educated decisions; support of proposed budget.
- Ms. Eileen Morris, Lake Monticello – spoke in regards to looking at the bigger picture.
- Mr. Leonard Gardner, Rivanna District – spoke in regards to the non-profit agencies that were zeroed out, please restore.
- Mr. Don Chamberger, Hidden Valley - opposed to proposed sustainable budget and rate.
- Jean DeMarco, Lake Monticello – opposed to proposed budget.

With no one else wishing to speak, Chairman Kenney closed the public hearing.

The board discussed the proposed budget and tax increase. Mrs. Booker would like to see the non-profit agencies level funded.

### **ADJOURN**

#### **MOTION:**

At 9:43 p.m. Mr. Chesser moved to adjourn the meeting and Mr. Ullenbruch seconded. The motion carried with a vote of 5-0. AYES: Booker, Chesser, Ullenbruch, Kenney, and Weaver. NAYS: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

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Mary L. Weaver, Clerk

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Shaun V. Kenney, Chairman