



FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA FOR
REGULAR MEETING AND JOINT WORKSESSION w/SCHOOL BOARD
Circuit Courtroom, Fluvanna Courts Building
December 5, 2012, 2:00 pm and 7:00 pm (Work Session)

TAB AGENDA ITEMS

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2 - COUNTY ADMINISTRATOR'S REPORT

3 - PUBLIC COMMENTS #1 (5 minutes each)

4 - PUBLIC HEARING

None

5 - ACTION MATTERS

- D Selection of Members for the Board of Equalization (BOE) – Steve Nichols, County Administrator
 - E Appointment to the Community Policy and Management Team – Mary Weaver, Clerk, Board of Supervisors
 - F Deer Control at Pleasant Grove – Fred Payne, County Attorney
-

6 - PRESENTATIONS (normally not to exceed 10 minutes each)

- G Community Health Assessment Results – Dr. Lillian Peake, District Health Director, Thomas Jefferson Health District
 - H Rivanna River Basin Commission – Leslie Middleton, Executive Director, Rivanna River Basin Commission
 - I Region 10 Annual Update – Robert Johnson, Executive Director Region Ten
 - J Planning Activity Report – Allyson Finchum, Planning Director
-

7 - CONSENT AGENDA

- K Minutes of November 20, 2012 – Mary Weaver, Clerk to the Board of Supervisors
 - L Letter of Support for JAUNT in rejecting the Virginia Department of Rail and Public Transportation (DRPT) Recommendation – Steve Nichols, County Administrator
 - M Resolution Authorizing Region Ten Community Services Board to Apply for and Accept Loans – Robert Johnson, Executive Director, Region Ten
 - Mc FY13 Litter Prevention and Recycling Grant Supplemental Appropriation – Eric Dahl, Budget Analyst
 - N FY13 Sheriff Vehicles and Fire Truck Budget Supplement – Eric Dahl, Budget Analyst
 - O FY13 VRS and Group Life Budget Transfer – Eric Dahl, Budget Analyst
 - P Request for Proposals for Security for Surveillance and Safety Equipment for Fluvanna Courts Building – Sheriff Ryant Washington
 - Q Compensation for livestock killed by a wild animal – Dustin Elliott, Animal Control Officer
 - R Appointment of Assistant County Attorney – Fred Payne, County Attorney
-

8 - ACCOUNTS PAYABLE

S Accounts Payable Report (Oct 20 – Nov 16, 2012) – Ms. Barbara Horlacher, Finance Director

T Budget Report (As of Sep 2012) – Ms. Barbara Horlacher, Finance Director

9 - UNFINISHED BUSINESS

None

10 - NEW BUSINESS

None

11 - PUBLIC COMMENTS #2 (5 minutes each)

12 - CLOSED MEETING

Prospective Industry, Investment of Funds, and Pending Litigation

RECESS – DINNER BREAK

RECONVENE @ 7:00pm

13 – WORK SESSION w/SCHOOL BOARD

U FY13/14 Budget Overview and Discussion

14 – ADJOURN

County Administrator Review

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Board.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Board.
 - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Candidates for Board of Equalization
MOTION(s):	<p>I move the Board of Supervisors nominate the following regular members:</p> <p>_____, _____, _____, _____, _____,</p> <p>And the following alternate members: _____, _____,</p> <p>To the Board of Equalization for Real Estate Assessments, with terms to begin January 1, 2013 and to terminate not later than December 31, 2013.</p> <p>I also move the “Resolution Regarding the Board of Equalization” be adopted by the Board of Supervisors.</p>
STAFF CONTACT:	Steven M. Nichols, County Administrator
RECOMMENDATION:	Approve
TIMING:	Urgent
DISCUSSION:	There are up to five positions available, plus two alternates. Applicants who have shown an interest in this appointment are shown on the attached list.
FISCAL IMPLICATIONS:	
POLICY IMPLICATIONS:	
LEGISLATIVE HISTORY:	
ENCLOSURES:	<ul style="list-style-type: none">- List of candidates w/background information.- Resolution Regarding Board of Equalization.

Information for Vicki Argie**Palmyra District**

LastName	FirstName	Suffix	Election District	Date Recieve
Argie	Vicki		Palmyra	11/27/2012

Resigned:

Mailing Address	City	State	Zip Code
1292 South Keswick Drive	Troy	VA	22974

Comments:

Physical Address	City	State	Zip Code
1292 South Keswick Drive	Troy	VA	22974

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 923-8841		(434) 249-4098	(434) 923-8841

Email Address

vickiargie@embarqmail.com

Education and Experience:

I have a BS in Sociology, Social Work and Psychology from the Eastern Michigan University and Several decades of experience as a small business owner. In addition, I am a recovering Realtor in the state of Virginia (approximately 5 years) and have the experience of having purchased a number of homes (6) myself. Prior to starting my own business I worked as a VISTA volunteer for a year in Los Angeles, assisting minority business owners to land federal defense contracts; and for 5 of the 7 past years have worked as a contract investigator to a number of federal intelligence agencies.

Civic and Committee Memberships:

I have worked as an Activites Assistant with JAB A at the Fork union Community Center, served on the Fluvanna Board of Parks and Recreation and JABA's Advisory Board. I have served as Lay leader of my former church (First Methodist Charlottesville) and have served as trustee, usher, greeter, Sunday School teacher, and other various committees and activities at other churches previously attended in Detroit. Have lived here for 16+ years.

Interest in Committee(s):

I would like to help the citizens of Fluvanna to get a fair shake, and contribute what knowledge I've hained as a business consultant, investigator, homeowner and citizen to this process.



Information for Sam Babbitt**Fork Union District**

LastName	FirstName	Suffix	Election District	Date Recieve
Babbitt	Sam		Fork Union	6/5/2009

Mailing Address	City	State	Zip Code
1110 Bryants Ford Road	Fork Union	VA	23055

Physical Address	City	State	Zip Code

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 842-5024	(434) 842-8387	(434) 981-6754	

Email Address
sbabbitt@fluvannacounty.org

Education and Experience:

Doctor of Veterinary Medicine, VA Tech; Private practice veterinary - 15 years, Planning Commission member for 8 years

Civic and Committee Memberships:

Former Vice-Chair Fluvanna Chamber, Parks & Rec Advisory Board 10 yrs. (Current Chairman)

Interest in Committee(s):

Continue Civic Improvement of Fluvanna Co.

Resigned:**Comments:**

Resigned Parks and Rec Advisory Bd - Mar 10



Information for Rowland C. Carlson

Cunningham District

LastName	FirstName	Suffix	Election District	Date Recieve
Carlson	Rowland C.		Cunningham	11/16/2012

Resigned:

Mailing Address	City	State	Zip Code
2 Fleetwood Drive	Palmyra	VA	22963

Comments:

Physical Address	City	State	Zip Code
2 Fleetwood Drive	Palmyra	VA	22963

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 589-4354		(252) 312-5452	

Email Address
rowlandcc@aol.com

Education and Experience:

BS Chemical Engineering, Professional Engineer (licensed in NY, currently not renewed), managed information technology departments for over thirty years, taught office automation and internet classes at Community College for three years, owned eight homes over the years - having completely designed one.

Civic and Committee Memberships:

Active in Fluvanna County Rotary (Treasurer), Salem United Methodist Church (Treasurer), Attendee of Fluvanna Leadership Development, LMOA Golf Committee (Chairman for two years), LMOA Safety and Security Committee.

Interest in Committee(s):

Board of Equalization

Information for Gary Ellis**Cunningham District**

LastName	FirstName	Suffix	Election District	Date Recieve
Ellis	Gary		Cunningham	7/12/2010

Mailing Address	City	State	Zip Code
227 Fox Hollow Lane	Palmyra	VA	22963

Physical Address	City	State	Zip Code

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 589-2545			

Email Address
gellis8633@embarqmail.com

Education and Experience:

Lib-American Low & Procedure, LaSalle-AD Business Administration & Finance, Central PA Business College; 15 years in general healthcare admin. & 20 years in hospital administration +10 years in water and waste water administration

Civic and Committee Memberships:

Social Services Board, Board of Equalization, Alternate Revnue Services Commission, Board of Zoning Appeals

Interest in Committee(s):

Contribute time & experience to the county and community where I live.

Resigned:**Comments:**

BZA requested not to be reappointed

Information for Everett M. Hannah

Palmyra District

LastName	FirstName	Suffix	Election District	Date Recieve
Hannah	Everett M.		Palmyra	7/14/2010

Resigned:

Mailing Address	City	State	Zip Code
5570 Union Mills Road	Troy	VA	22974

Comments:

Physical Address	City	State	Zip Code

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 589-7967			

Email Address
ehannah@comcast.net

Education and Experience:

University of Maryland - B.S. / Northwestern University - School of Mortgage Banking; Certified Regulatory Compliance Manager over 45 years in all areas of banking - lending etc. also including all phases of lending and appraisal.

Civic and Committee Memberships:

Former Lake Monticello Owners Association Board member, Audit Committee, Compliance Committee; Fork Union Lodge #117 AF & AM, Lake Christian Church - Elder

Interest in Committee(s):

To share/assist the county in the Economic Development bringing new business to the county will help all the citizens.



Information for Gene F. Ott**Cunningham District**

LastName	FirstName	Suffix	Election District	Date Recieve
Ott	Gene F.		Cunningham	9/20/2012

Resigned:

Mailing Address	City	State	Zip Code
243 Country Creek Way	Palmyra	VA	22963

Comments:

Physical Address	City	State	Zip Code
243 Country Creek Way	Palmyra	VA	22963

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 589-4876			

Email Address
geneo43@embarqmail.com

Education and Experience:

Accounting, BS and MS, Penn State University
Naval career of 26 years and retired as Captain, Supply Corps, USN (ret),
Fluvanna Board of Supervisors 2004-2010, Chairman in 2010
Social Services Board in 2010
CPMT for seven years

Civic and Committee Memberships:**Interest in Committee(s):**

Board of Equalization

Information for Joe Ronan

Rivanna District

LastName	FirstName	Suffix	Election District	Date Recieve
Ronan	Joe		Rivanna	11/26/2012

Resigned:

Mailing Address	City	State	Zip Code
33 Hardwood Road	Palmyra	VA	22963

Comments:

Physical Address	City	State	Zip Code
33 Hardwood Road	Palmyra	VA	22963

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 591-0356		(434) 987-8998	

Email Address
bklynbrn@embarqmail.com

Education and Experience:

BS Fordham University, LLB St. John's University. Practicing attorney in NY for 35 years. Correspondent for Fluvanna Review.

Civic and Committee Memberships:

Court Appointed Advocate at Piedmont CASA since 2002, Counsellor at Pregnancy Center of Central Virginia. Lector at Sts. Peter and Paul Catholic Church.

Interest in Committee(s):

The Board of Equalization is an important venue for ensuring that citizens of Fluvanna pay only their fair and just share of real estate taxes. My legal experience will permit me to be a valuable resource in this important activity.

Information for Keith Smith

Cunningham District

LastName	FirstName	Suffix	Election District	Date Recieve
Smith	Keith		Cunningham	1/8/2010
Mailing Address		City	State	Zip Code
35 Acre Lane		Palmyra	VA	22963
Physical Address		City	State	Zip Code
Home Phone	Work Phone	Cell Phone/Other	Fax	
(434) 531-0795				
Email Address				
keithsmith011163@gmail.com				

Resigned:

Comments:

Education and Experience:

High School; Twenty years of development and building in Fluvanna County

Civic and Committee Memberships:

Interest in Committee(s):

I believe I have the skills and experience to help move this County and its Economic Development into the future.





BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia

RESOLUTION

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, December 5th 2012, in Palmyra, Virginia, the following action was taken:

<u>Present</u>	<u>Vote</u>
Shaun V. Kenney, Chairman	
Robert Ullenbruch, Vice Chairman	
Mozell Booker	
Joe Chesser	
Donald W. Weaver	

On a motion by _____ seconded by _____ and carried by a vote of ____ the following resolution was adopted:

BOARD OF EQUALIZATION

WHEREAS, Virginia Code Section 58.1-3370 requires the appointment of a Board of Equalization in each tax year immediately following the year a general reassessment is conducted in the County; and

WHEREAS, it is the desire of the Board of Supervisors of Fluvanna County to request that the Circuit Court of the County appoint such a Board and to suggest to the court the members to be appointed; and

WHEREAS, the Board of Supervisors desires to provide necessary clerical assistance for such Board of Equalization in accordance with Virginia Code Section 58-1-3376; and

WHEREAS, a general reassessment of the County has recently been completed; and

WHEREAS, the Fluvanna County Board of Supervisors requests the Board of Equalization to meet as frequently as necessary to hear all appeals from landowners concerning their reassessment; and

WHEREAS, the Fluvanna County Board of Supervisors encourages the Board of Equalization to meet with the assessors and review and evaluate their method of assessing the value of land in this reassessment.

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Fluvanna County, as follows:

- 1) That the County Attorney be, and he is hereby, **DIRECTED** to request the appointment by the Circuit Court of the County of a Board of Equalization as required by law; and that, in so doing, the County Attorney submit to the court a suggested list of members for such Board of Equalization, such list being attached to this resolution as Exhibit A; and
- 2) That the County Administrator be, and he is hereby, **AUTHORIZED AND DIRECTED** to provide necessary clerical assistance for such Board of Equalization, by the hiring of additional personnel or otherwise providing support as may be necessary; and
- 3) That the Commissioner of the Revenue be, and he is hereby, **REQUESTED** to assist such Board of Equalization.

Adopted this 5th day of December 2012 by the Fluvanna County Board of Supervisors

ATTEST:

Steven M. Nichols, County Administrator

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Appointment to the Community Policy and Management Team
MOTION(s):	I move to appoint/reappoint _____ to the Community Policy and Management Team, with a term to begin January 1, 2013 and to terminate December 31, 2014.
STAFF CONTACT:	Mary Weaver
RECOMMENDATION:	Approval
TIMING:	Normal
DISCUSSION:	Applicants who have shown an interest in this position are: William Hughes, current representative who wishes to be reappointed. Catherine Palmer, currently on the EDC Gene F. Ott
FISCAL IMPLICATIONS:	None
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Boards and Commissions Applications

Interest in Community Policy and Management Team (C

Cunningham

Last Name **First Name** **Date Recieved**

Mailing Address **City** **State** **Postal Code**

Home Phone **Work Phone** **Cell Phone/Other**

Fax **Email Address**

Physical Address **City** **State** **Postal Code**

Education and Experience:

Empire College, Champlain College

Civic Activities and Committee Memberships:

Trustee Village of Hempstead, NY . President coord. Council of Civic Associations (13)

Interest in Committee:

Would like to use my experience and professional expertise in assisting the residence of Fluvanna county

Comments: See resume

Interest in Community Policy and Management Team (C

Cunningham

Last Name Ott First Name Gene F. Date Recieved 9/20/2012

Mailing Address 243 Country Creek Way City Palmyra State VA Postal Code 22963-

Home Phone (434) 589-4876 Work Phone Cell Phone/Other

Fax Email Address geneo43@embarqmail.com

Physical Address 243 Country Creek Way City Palmyra State VA Postal Code 22963

Education and Experience:

Accounting, BS and MS, Penn State University
career of 26 years and retired as Captain, Supply Corps, USN (ret),
Supervisors 2004-2010, Chairman in 2010
2010

Naval
Fluvanna Board of
Social Services Board in
CPMT for seven years

Civic Activities and Committee Memberships:

Interest in Committee:

Board of Equalization

Comments:

Interest in Community Policy and Management Team (C Palmyra

Last Name Palmer **First Name** Catherine **Date Recieved** 7/12/2010
Mailing Address 1997 Troy Road **City** Troy **State** VA **Postal Code** 22974-
Home Phone (434) 589-8596 **Work Phone** **Cell Phone/Other**
Fax **Email Address** herbcatt12@embarqmail.com
Physical Address **City** **State** **Postal Code**

Education and Experience:

High School; 28 years in business office for telephone company

Civic Activities and Committee Memberships:

Leadership Development Class and committee and Ruritans; Three Chopt Community Center Association

Interest in Committee:

I am now retired and have time to devote to doing whatever I can to make Fluvanna a better and more prosperous county. I enjoy working with others and meeting new people.

Comments: Resigned JAUNT Board effective 6/11/2012

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Deer hunt for handicapped hunters at Pleasant Grove
MOTION(s):	Mr. Chairman, I move that the board authorize the sheriff to conduct a deer hunt at Pleasant Grove for the purpose of controlling deer numbers, such hunt to be managed by Wheelin Sportsmen, a non-profit organization providing outdoor recreation opportunities for handicapped hunters.
STAFF CONTACT:	Frederick W. Payne, Col. Eric Hess
RECOMMENDATION:	Approval
TIMING:	Immediate
DISCUSSION:	<p>The sheriff's office believes that it is necessary to reduce the numbers of deer on Pleasant Grove and that the best means of such control is through a managed hunt under the auspices of Wheelin Sportsmen, a group affiliated with the National Wild Turkey Federation. The proposal is to permit a small (6-7) group of hunters to take deer during the current hunting season. The hunt will be confined to the easterly portion of the Pleasant Grove on Friday, January 4, 2013. Security will be provided by the sheriff's office, and that portion of the property east of the ball fields will be closed to public access during that day only. Primary access for hunters will be at the sheriff's office. All hunters will be wheel-chair bound or otherwise handicapped, will be duly licensed and will escorted by qualified volunteers from the community. Wheelin Sportsmen organizes similar hunts at numerous locations in Virginia, including state parks and other similar properties as well as selected private properties and has done so for many years. It is a qualified charitable organization which maintains a \$2 million liability insurance policy. The County enjoys sovereign immunity.</p>
FISCAL IMPLICATIONS:	None
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Other materials may be handed out at the meeting.

MIAIPP

Mobilizing for Action through Planning and Partnerships

Community Health Status Assessment: Fluvanna County

A Compilation of Data that Reflects the Community's Health

2 Health

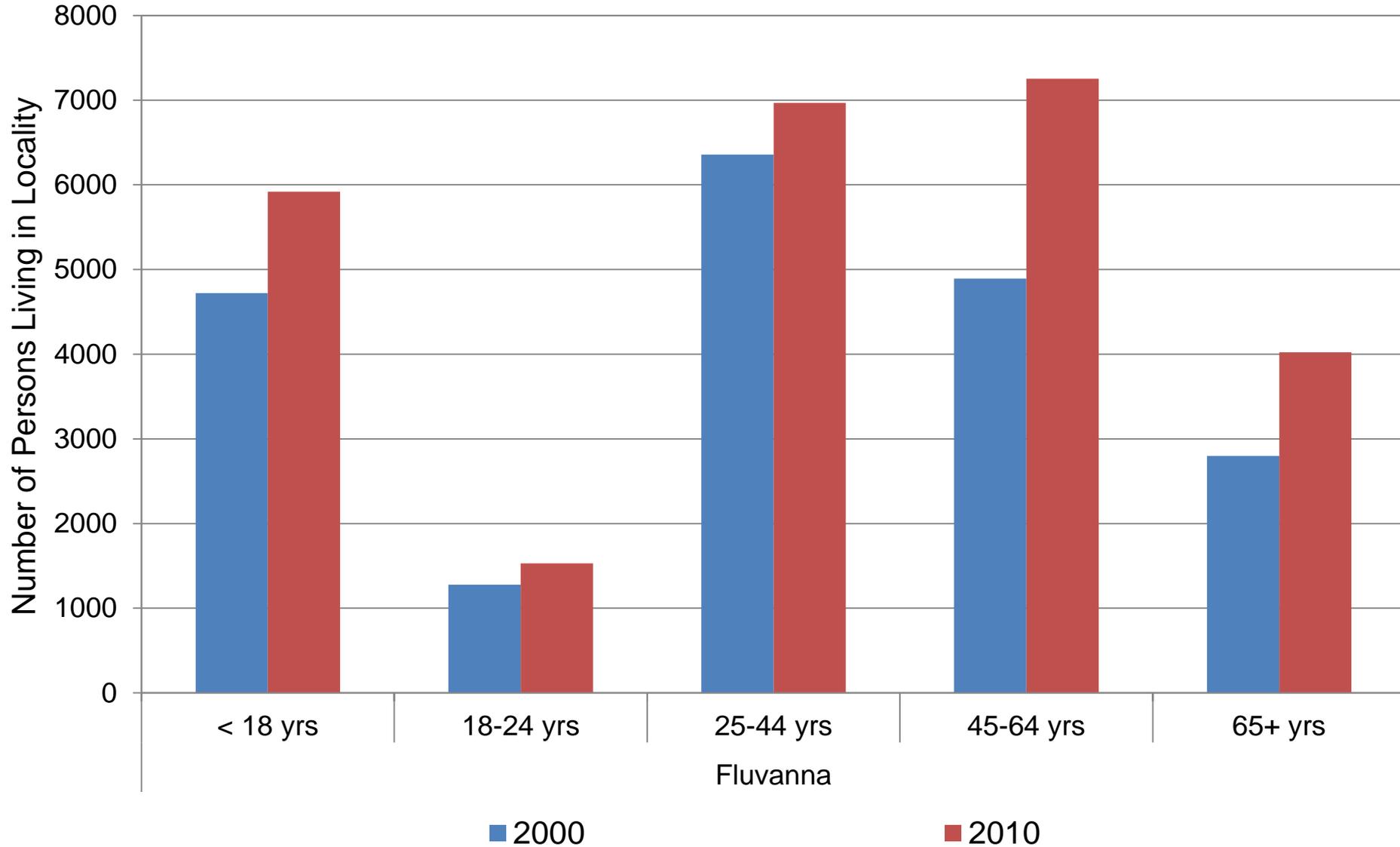
Percent Change in Population

Fluvanna County, TJHD, and Virginia, 1990-2010

	1990	2000	2010	% Change 1990-2000	%Change 2000-2010
Fluvanna	12,429	20,047	25,691	61%	28%
TJHD	164,458	199,648	234,712	21%	18%
Virginia	6,187,358	7,078,515	8,001,024	14%	13%

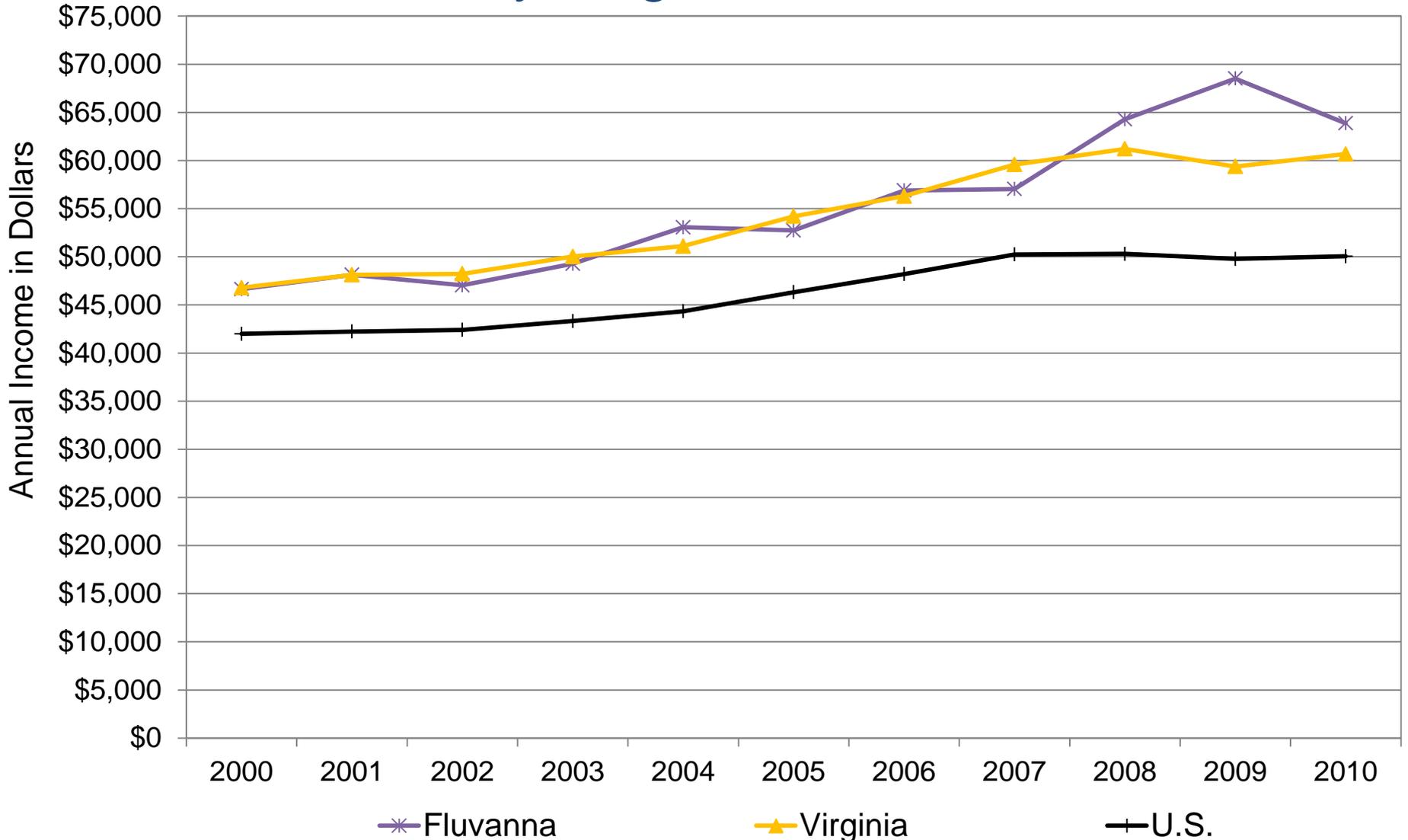
Age Distribution

Fluvanna County, 2000, 2010



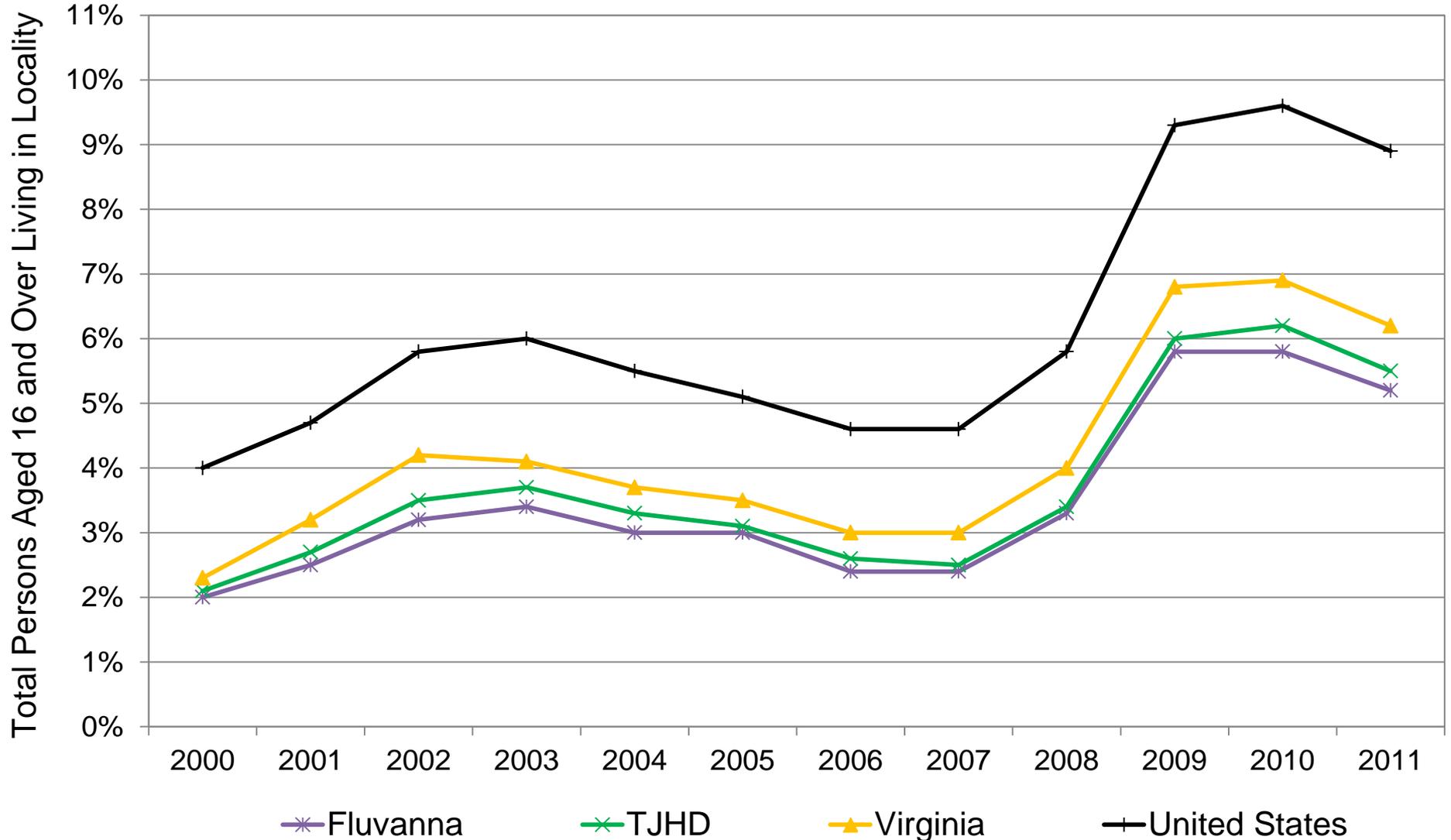
Median Household Income

Fluvanna County, Virginia, and U.S., 2000-2010



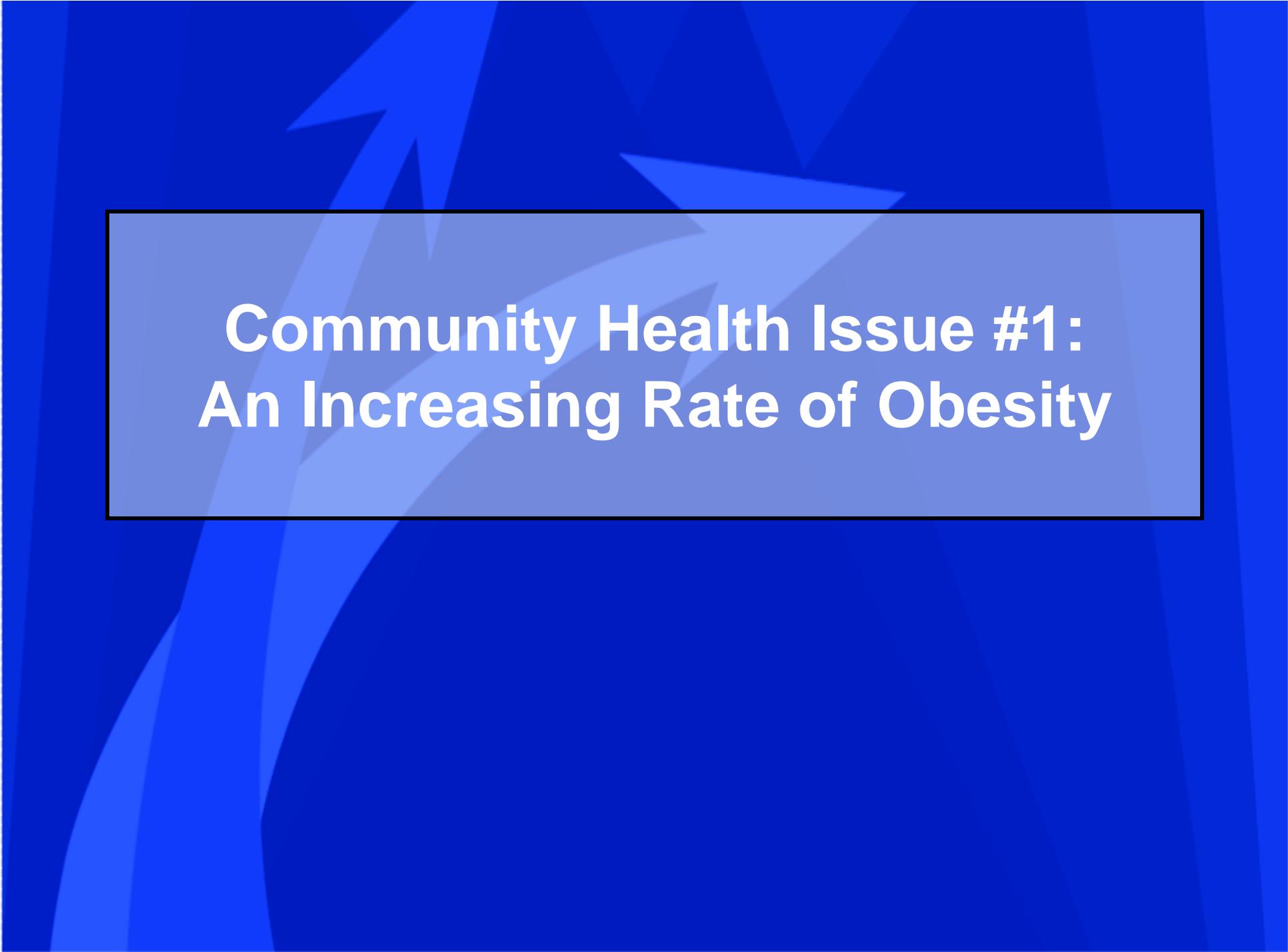
Unemployment Rate

Fluvanna County, TJHD, Virginia, and U.S., 2000-2011



The background is a solid blue color with several large, semi-transparent, light blue geometric shapes. These shapes include triangles and curved forms, some of which resemble arrows pointing upwards and to the right. The overall aesthetic is modern and professional.

Data Highlights and Community Goals

The background is a solid blue color with several large, semi-transparent, light blue geometric shapes. These shapes include triangles and arrows pointing in various directions, creating a dynamic and abstract pattern.

Community Health Issue #1: An Increasing Rate of Obesity

TJ Area Community Survey

2012

- Which one of the following public health concerns is the most important for Fluvanna County to give more attention to?
 - Weight and Obesity – 26.7%

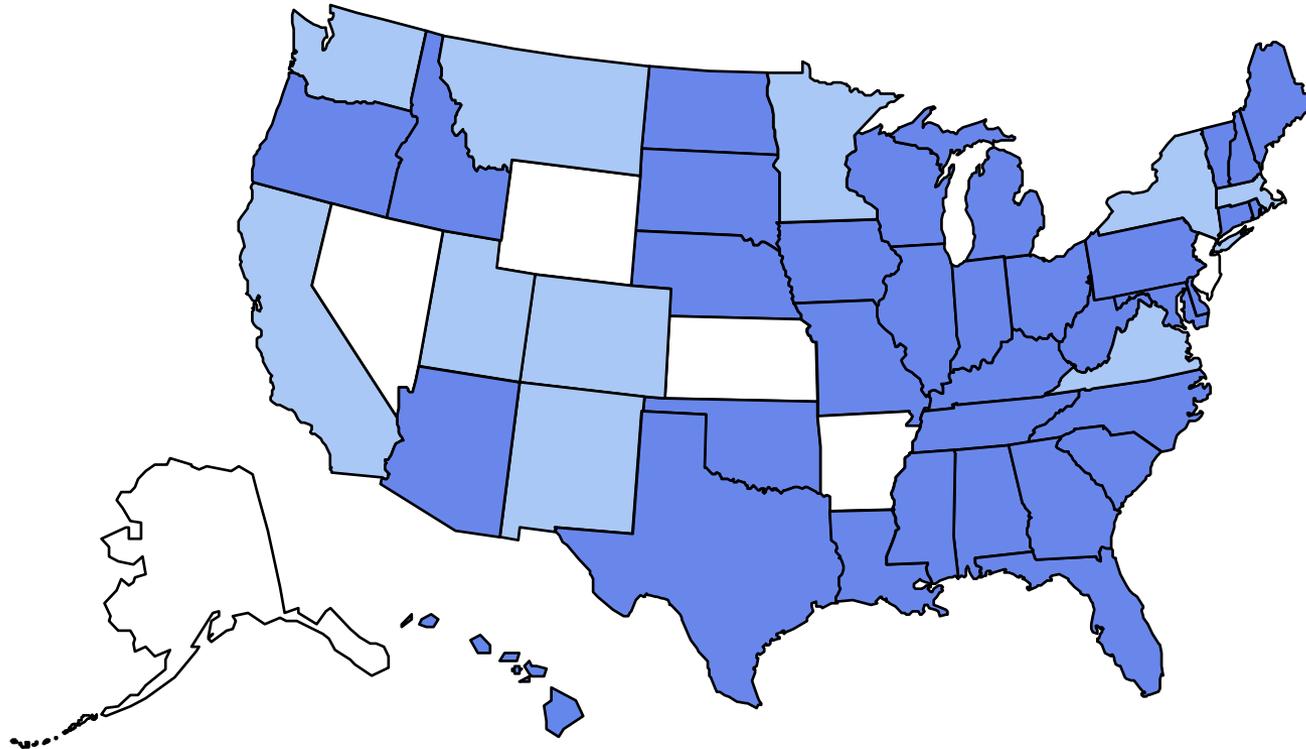
Fluvanna County Focus Group

2012

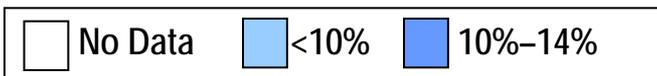
- Weight and Obesity
 - Problems: not enough activity, diet
 - Fast food restaurants outnumber grocery stores available in the county – grocery stores do not want to “run the risk [of opening a store in this rural location]”
 - Education as an important way to combat this issue – through knowledge, members of the community can make more informed choices

Obesity Trends Among U.S. Adults

1990

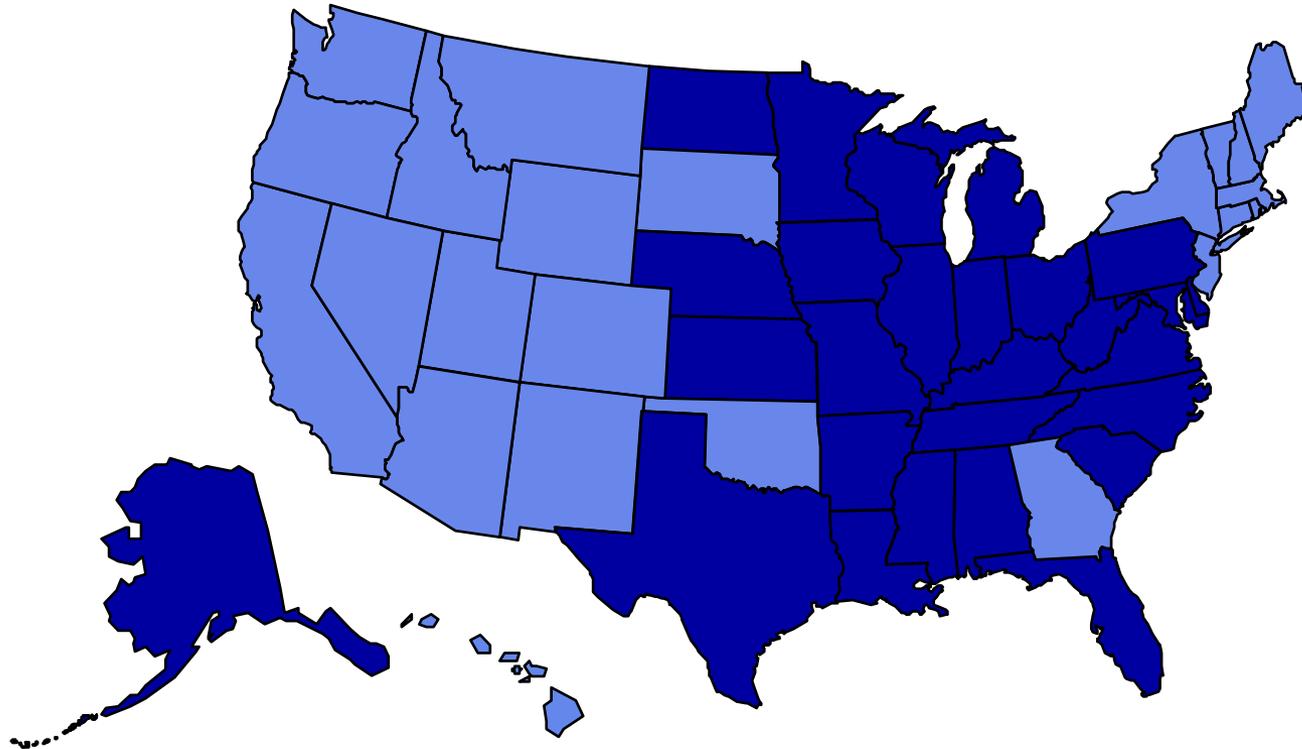


(*BMI ≥ 30 , or ~ 30 lbs. overweight for 5' 4" person)

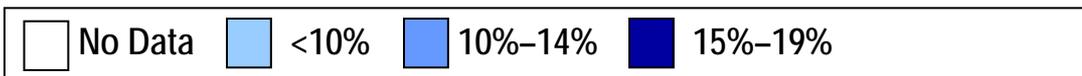


Obesity Trends Among U.S. Adults

1995

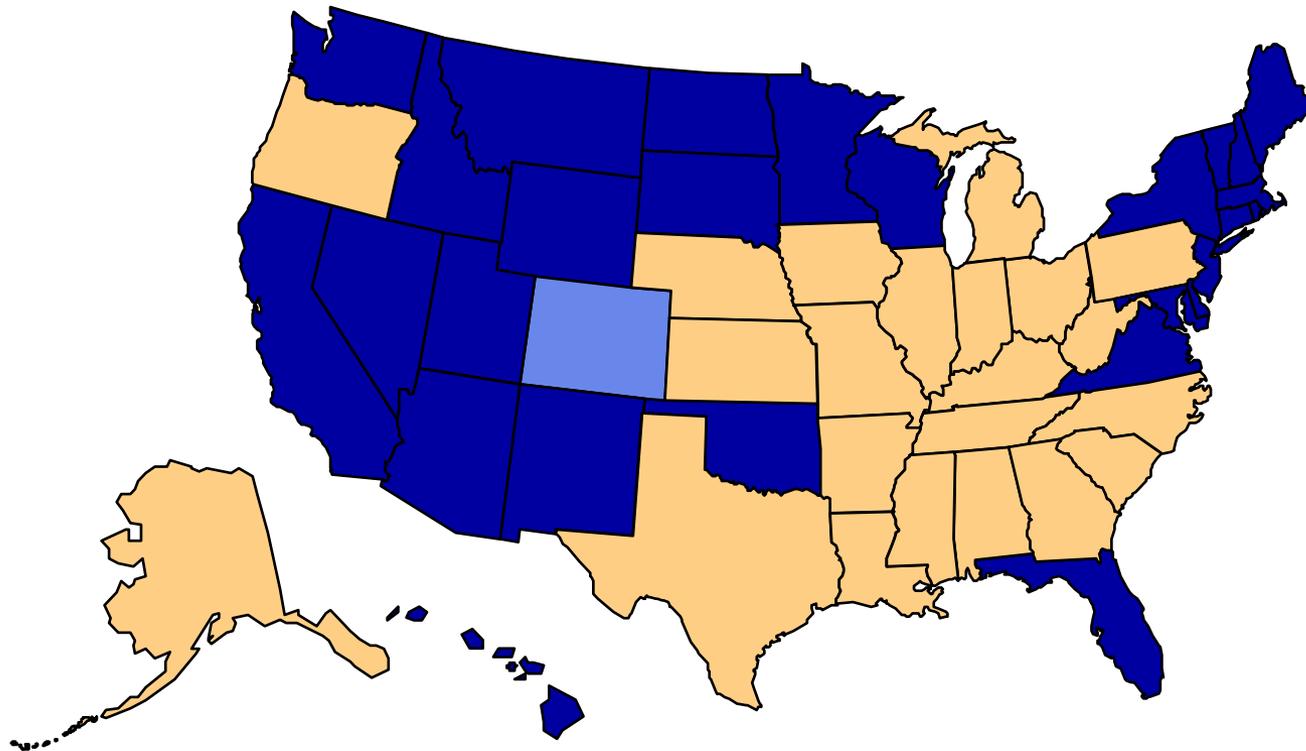


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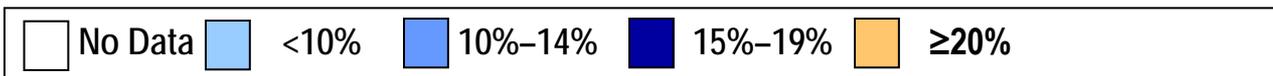


Obesity Trends Among U.S. Adults

2000

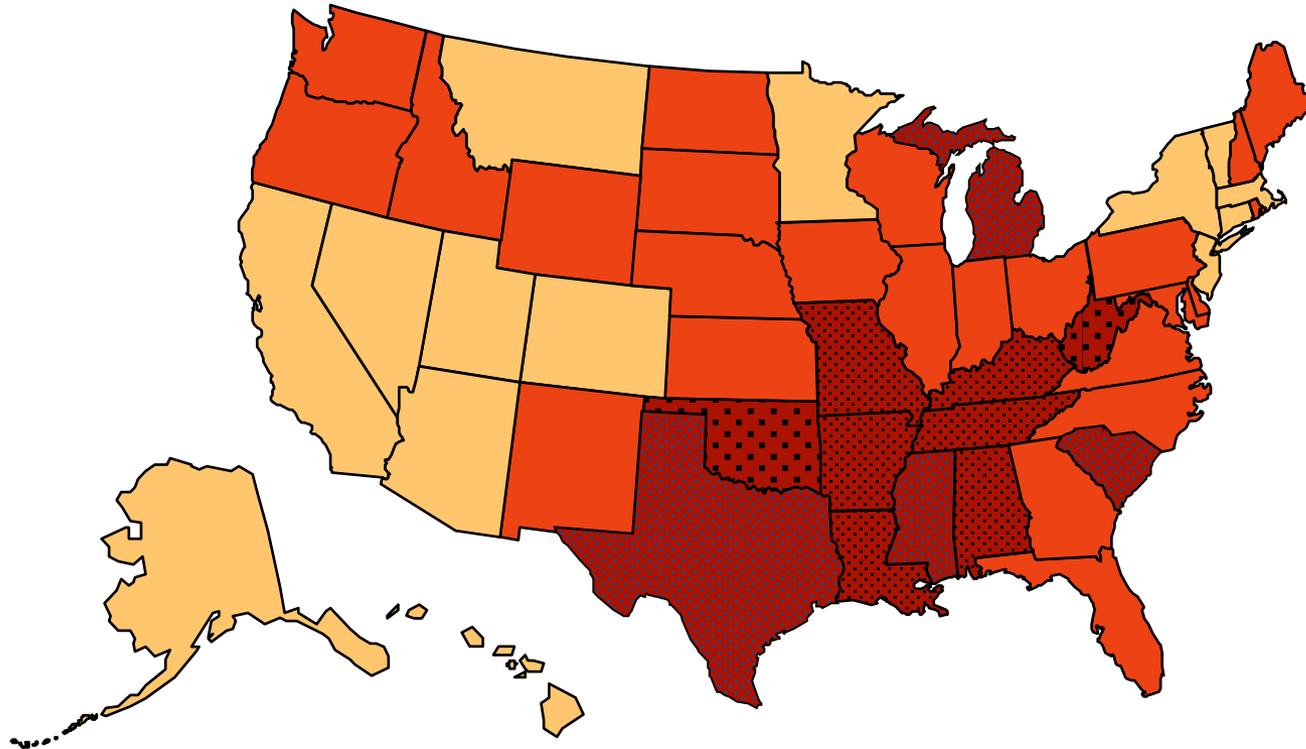


(*BMI ≥ 30 , or ~ 30 lbs. overweight for 5' 4" person)

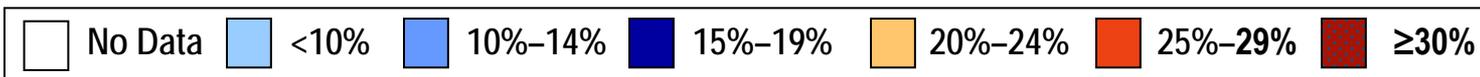


Obesity Trends Among U.S. Adults

2010

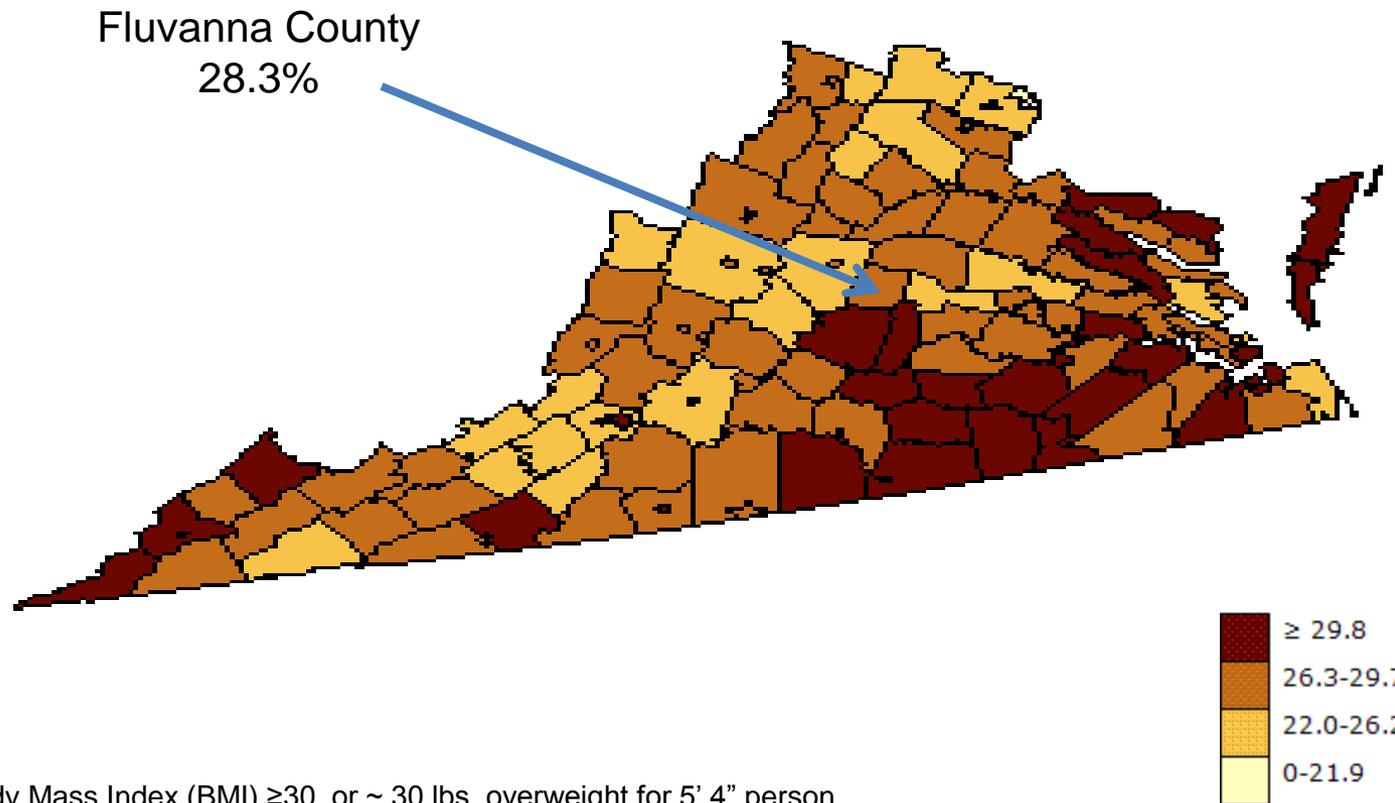


(*BMI ≥ 30 , or ~ 30 lbs. overweight for 5' 4" person)



Percentage of Adults Who Are Obese

Fluvanna County, 2008



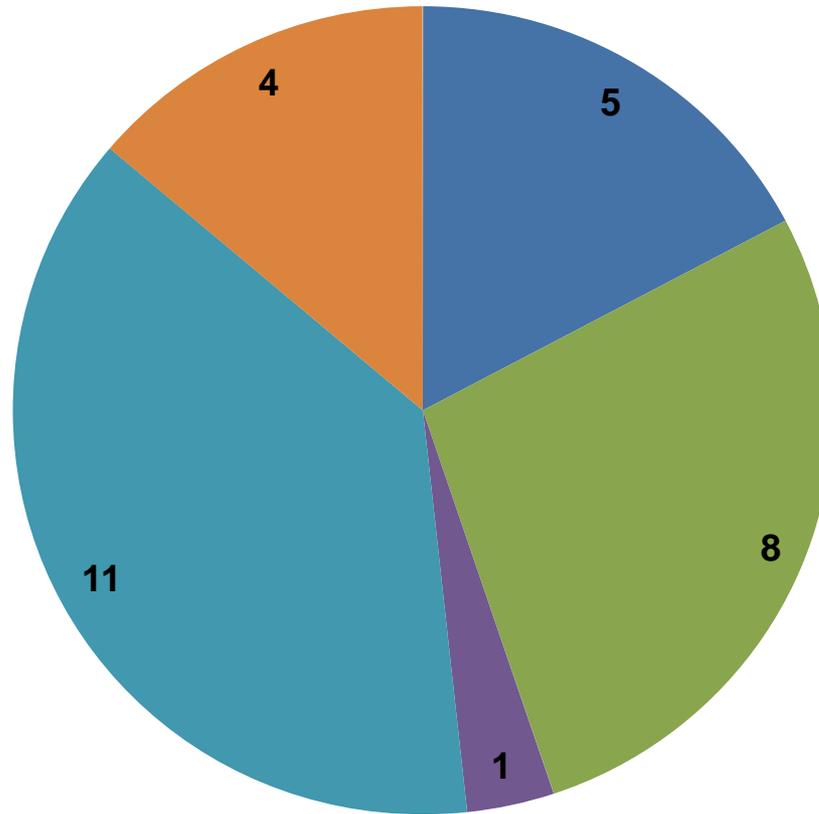
*Obese = Body Mass Index (BMI) ≥ 30 , or ~ 30 lbs. overweight for 5' 4" person

**Body mass was derived from self-report of height and weight from adults 20 and Over.



Food Stores by Type

Fluvanna County, 2008



■ Grocery Stores
■ Fast-Food Restaurants

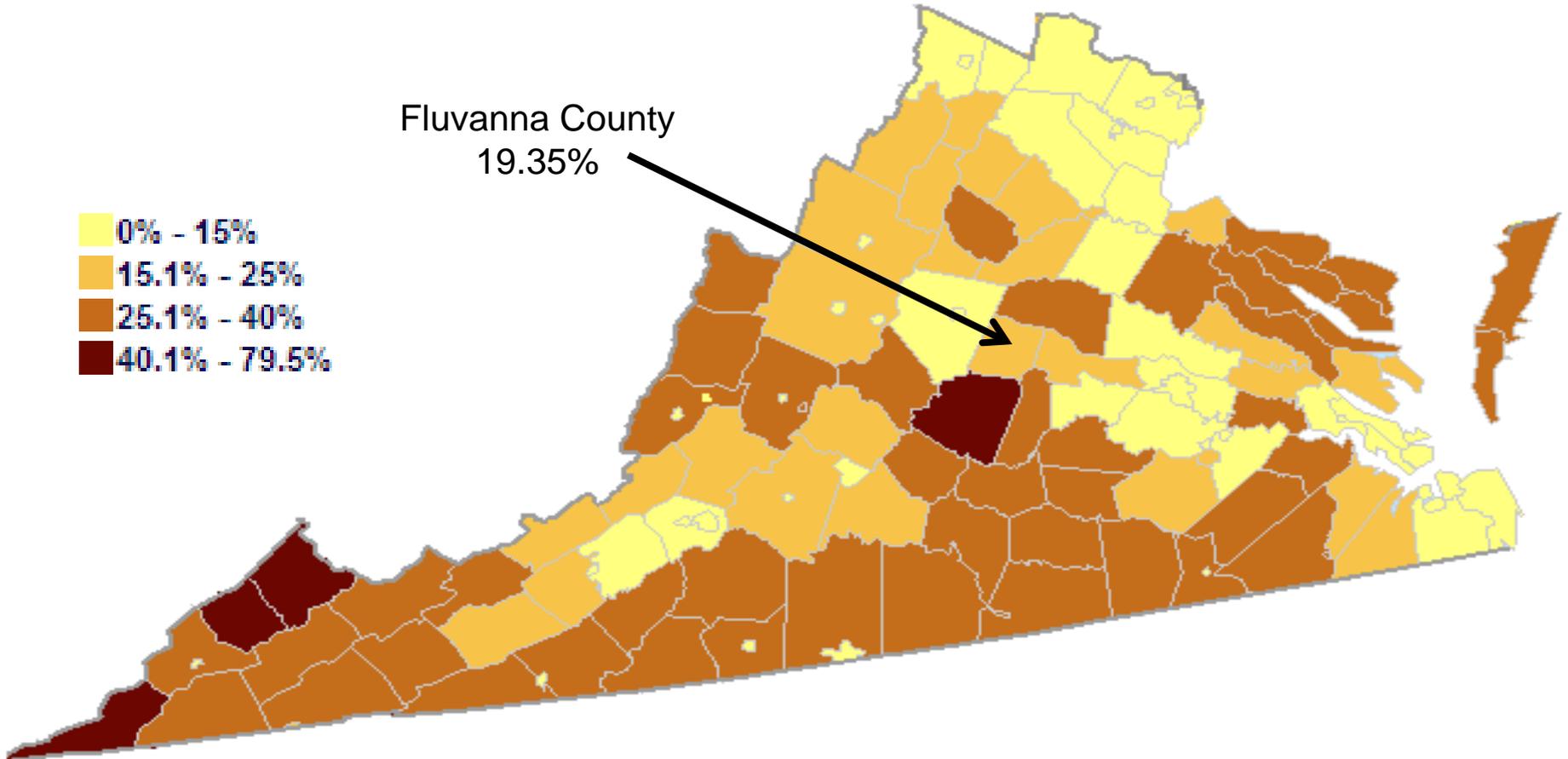
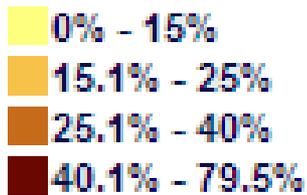
■ Convenience Stores
■ Full-Service Restaurants

■ Specialized Food Stores

Proximity to Grocery Stores

Fluvanna County, 2006

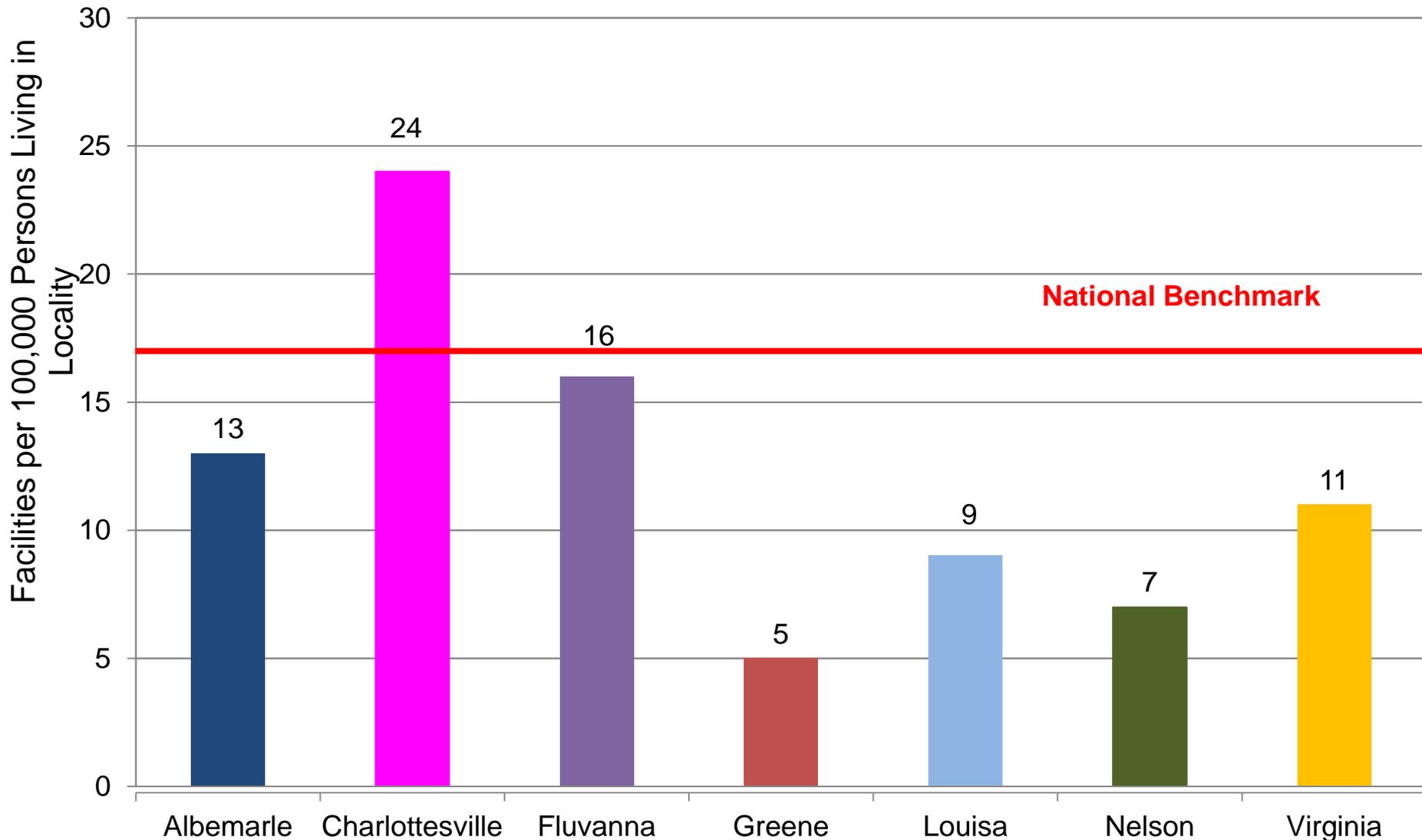
Fluvanna County
19.35%



*Percentage of the total population in a county that is low income and lives more than one mile from a supermarket or large grocery store. Stores that met the definition of a supermarket or large grocery store had at least \$2 million in annual sales and contained all the major food departments found in a traditional supermarket, including fresh meat and poultry, dairy, dry and packaged foods, and frozen foods.

Recreational Facilities

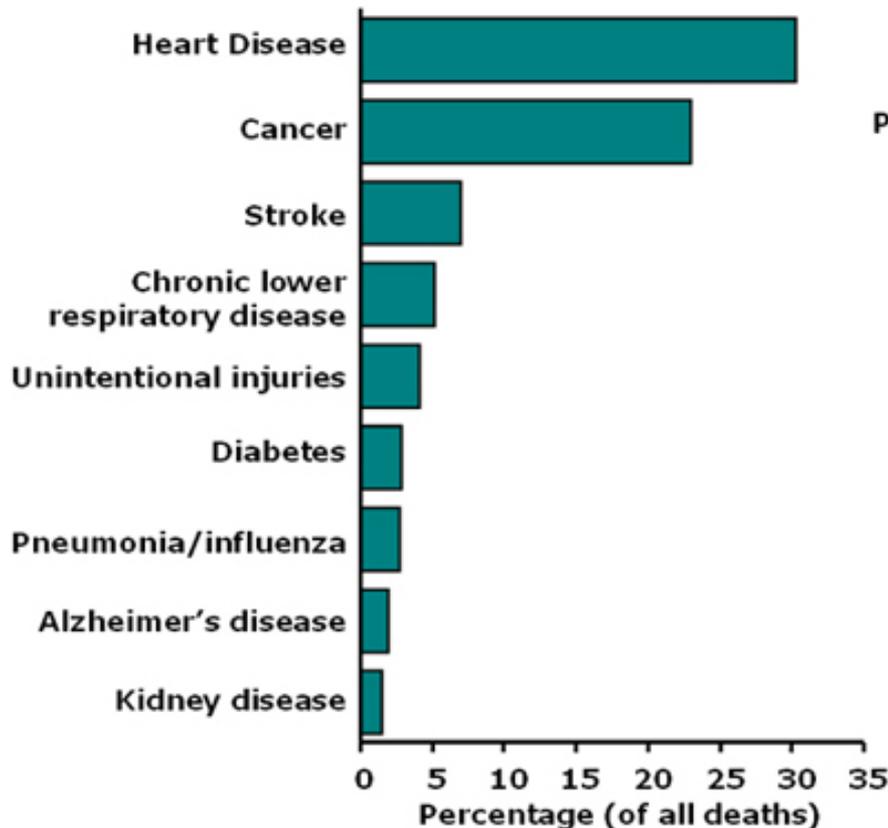
TJHD Localities and Virginia, 2011



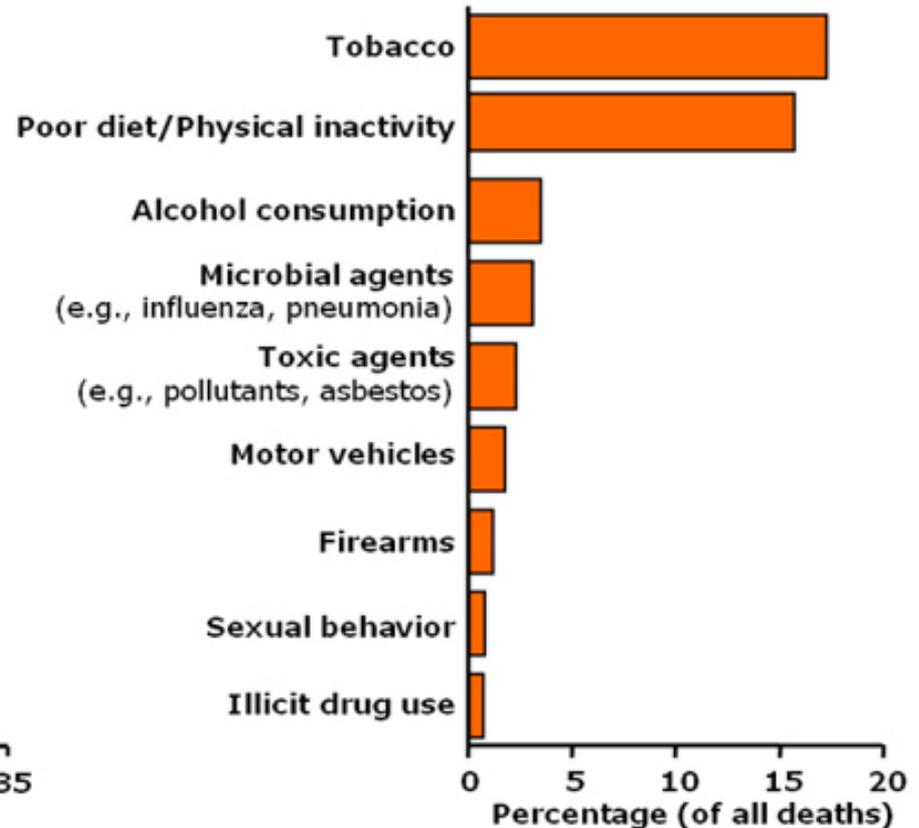
Actual Causes of Death

Behavioral factors that contribute to leading killers – heart disease, cancer and stroke

Leading Causes of Death*
United States, 2000



Actual Causes of Death†
United States, 2000

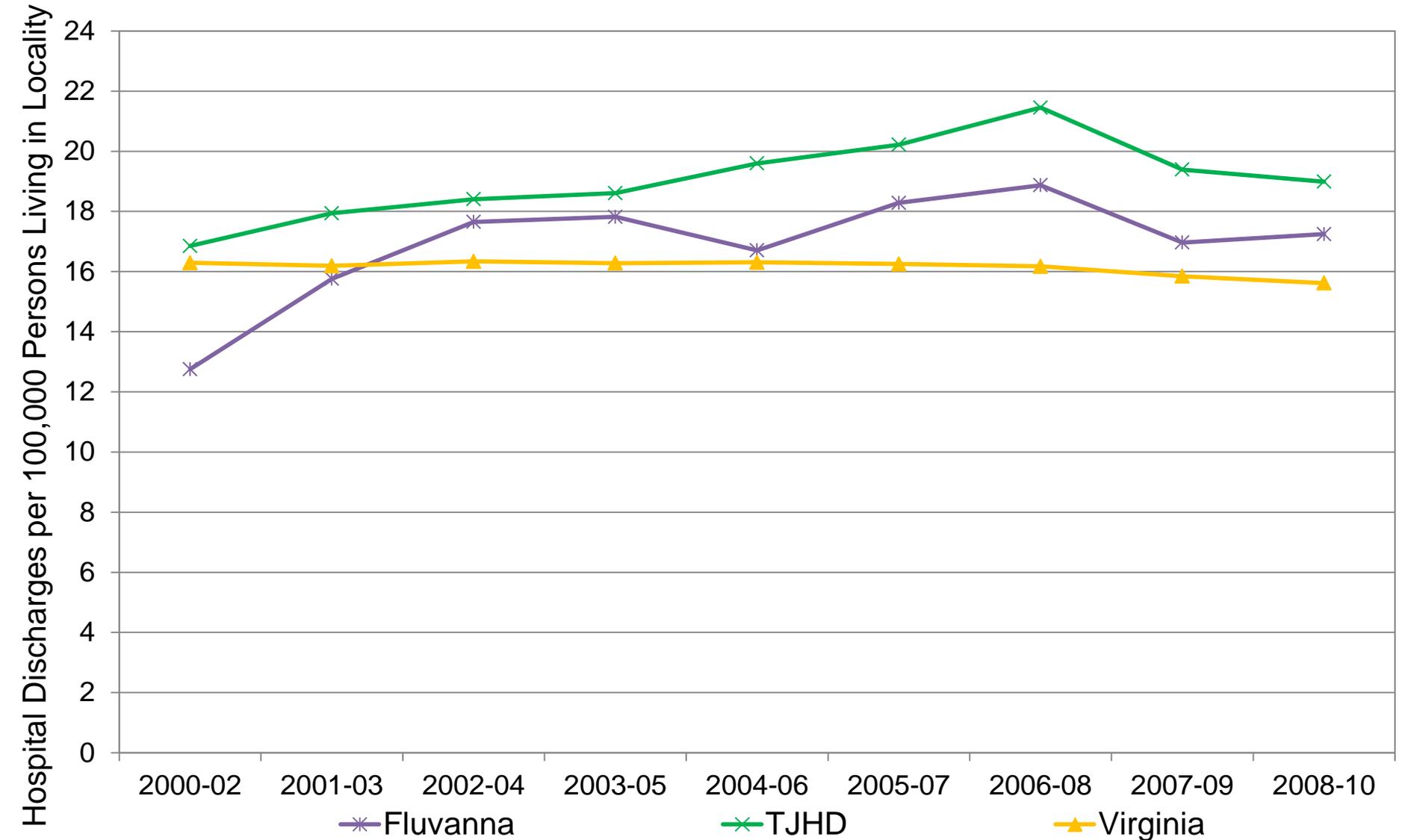


* Miniño AM, Arias E, Kochanek KD, Murphy SL, Smith BL. Deaths: final data for 2000. National Vital Statistics Reports 2002; 50(15):1-120.

† Mokdad AH, Marks JS, Stroup DF, Gerberding JL. Actual causes of death in the United States, 2000. JAMA. 2004;291(10):1238-1246.

Hospital Discharges for Diabetes

Fluvanna County, TJHD, and Virginia, 2000-2010



GOAL:

Decrease the percent of persons who are overweight or obese in TJHD by engaging residents in a Move to Health campaign and promoting school and corporate wellness policies.



**Community Health Issue #2:
Insufficient Access to Mental
Health and Substance Abuse
Services**

TJ Area Community Survey

2012

- Which one of the following public health concerns is the most important for Fluvanna County to give more attention to?
 - Alcohol or drug use – 33.3%
 - Mental health Issues – 11.4%

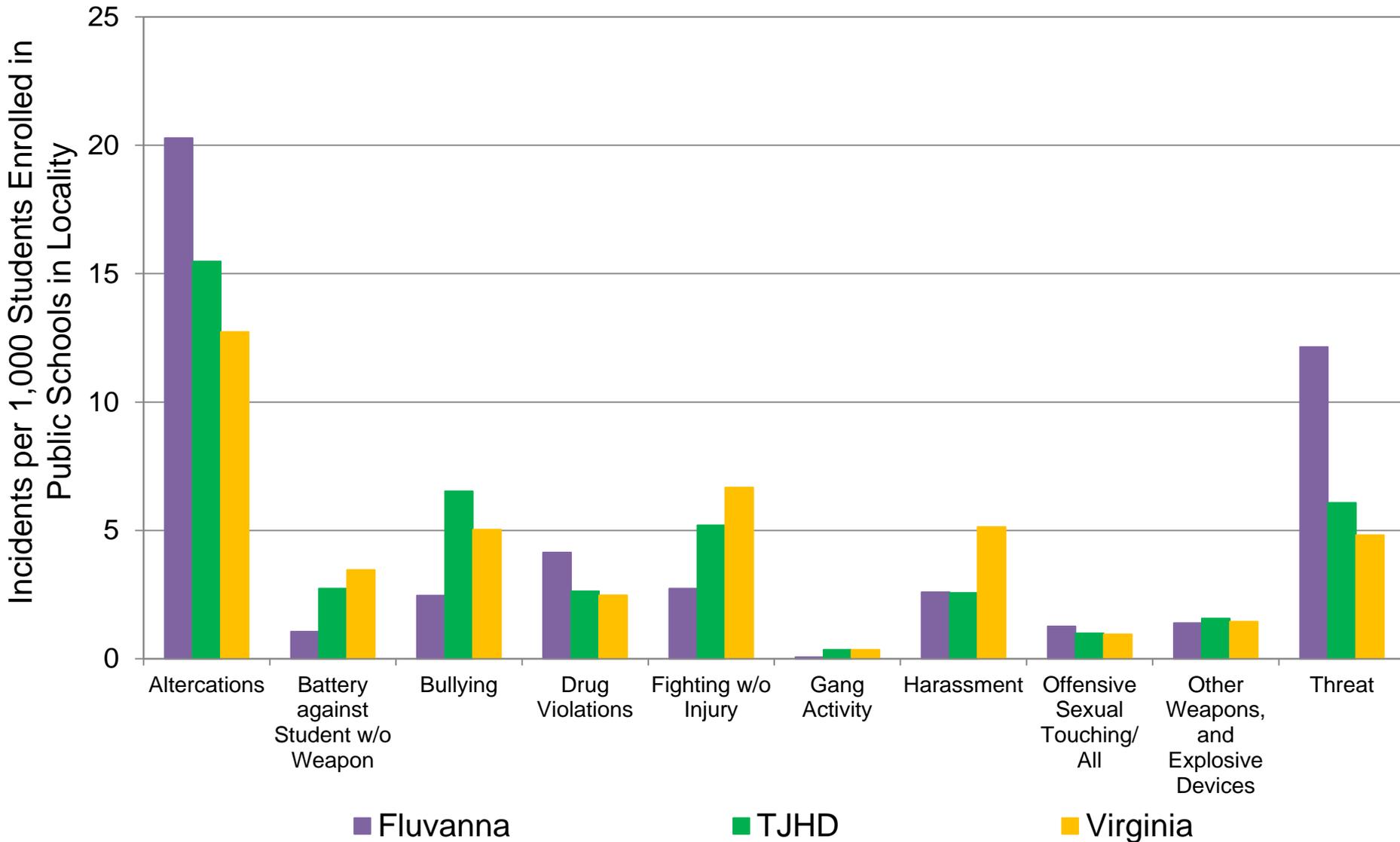
Number of Mental Health Providers

Thomas Jefferson Health District, 2011

	Clinicians		Practices		
	Psychiatrists	Licensed Therapists	Total Practices	Practices Serving Youth	Practices Accepting Medicaid
Albemarle/ Charlottesville	24	115	66	7	35
Fluvanna	0	2	2	1	1
Greene	0	1	1	1	1
Louisa	2	15	3	1	1
Nelson	0	3	2	2	2
TJHD	26	135	73	11	39

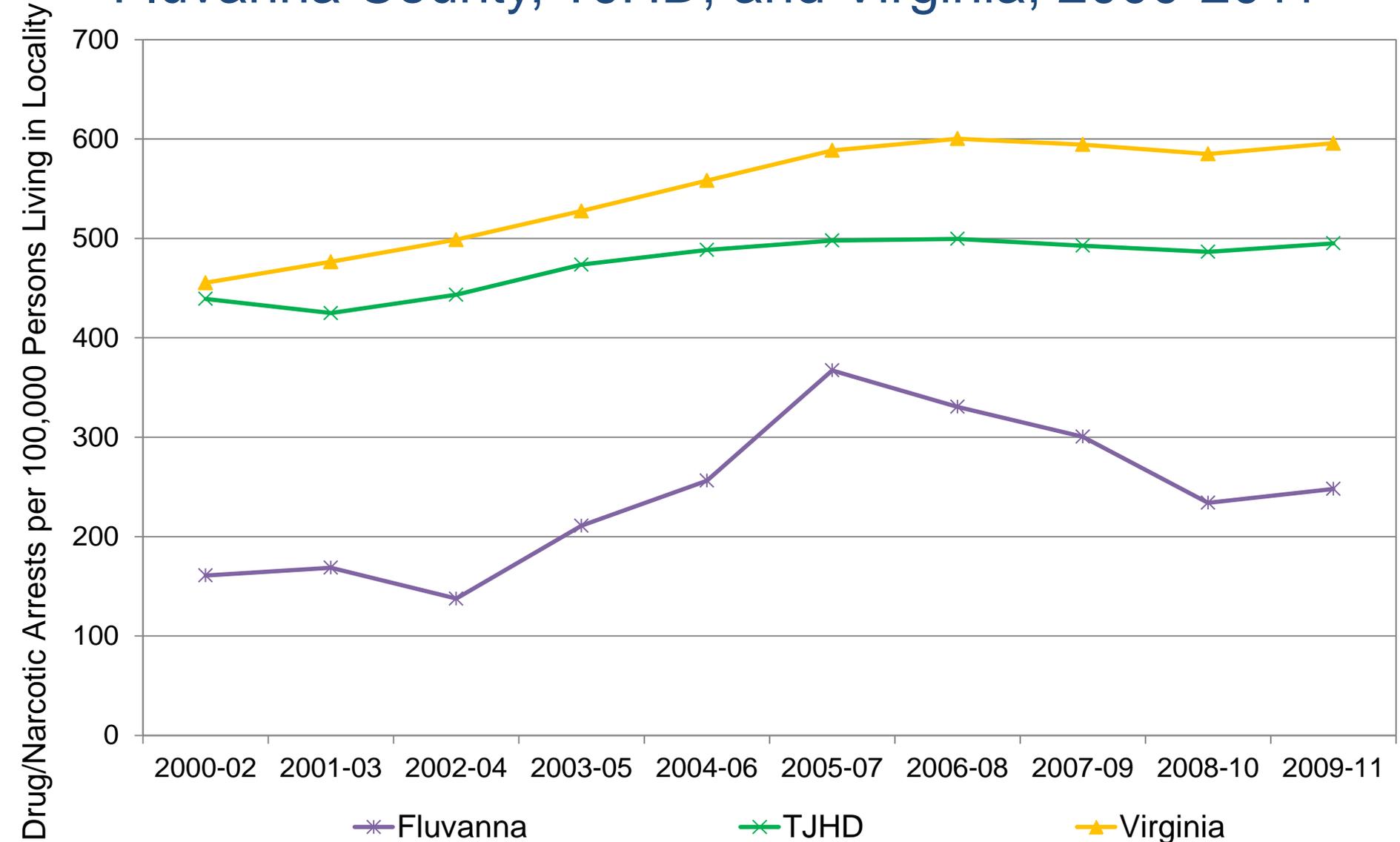
Violence in Schools

Fluvanna County, TJHD, and Virginia, 2007-2011



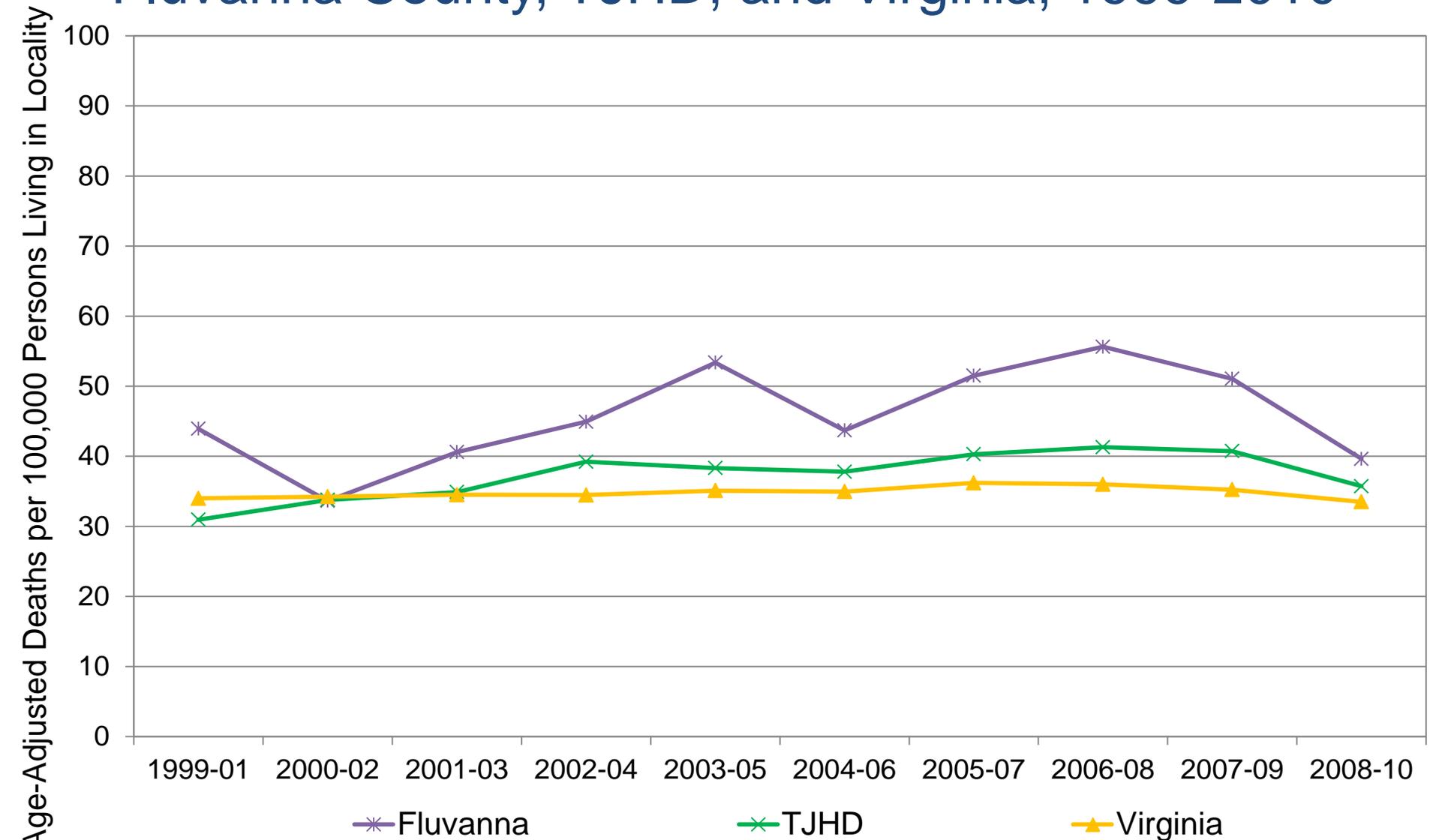
Drug/Narcotic Offenses

Fluvanna County, TJHD, and Virginia, 2000-2011



Unintentional Injury Deaths

Fluvanna County, TJHD, and Virginia, 1999-2010



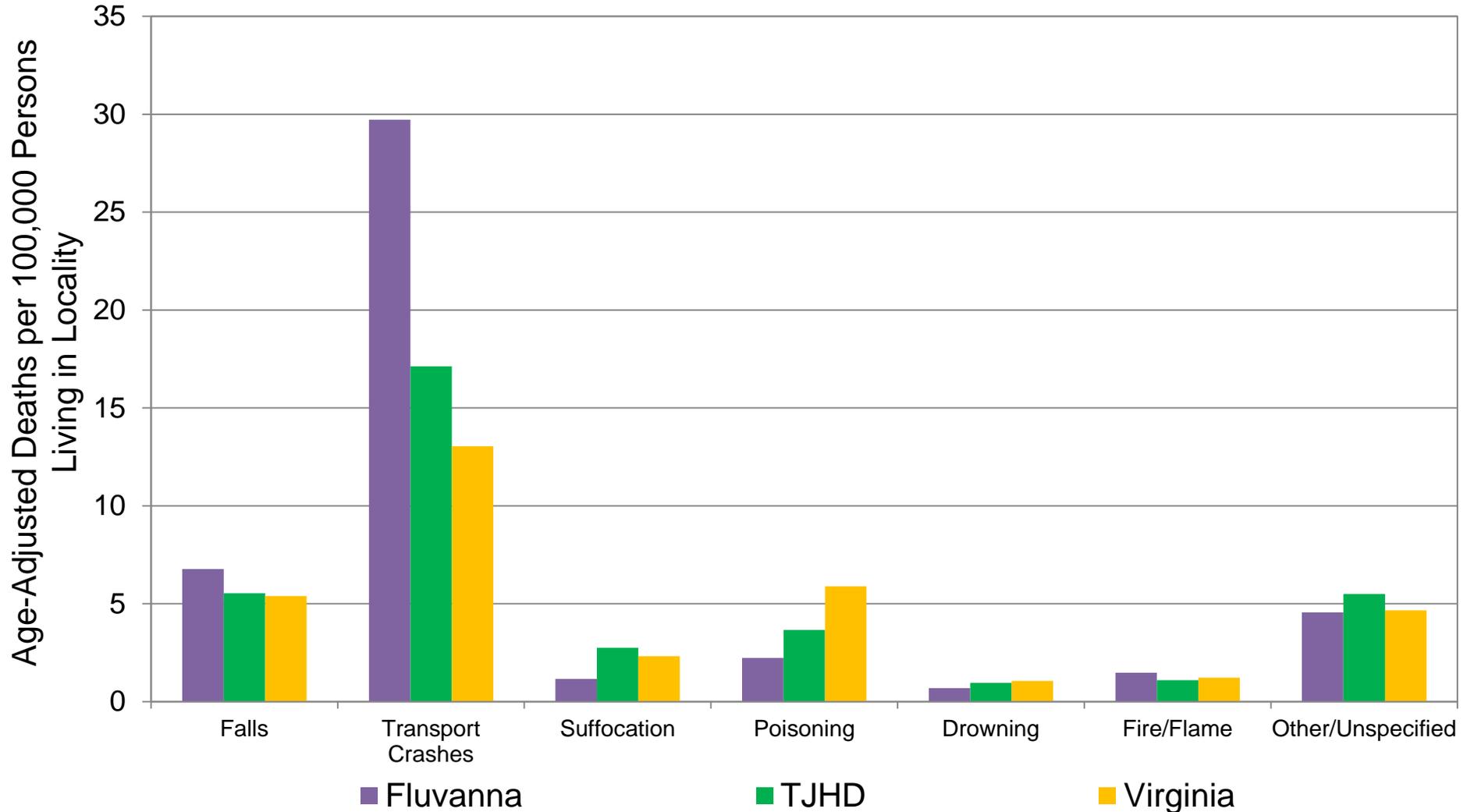
—*— Fluvanna

—x— TJHD

—▲— Virginia

Unintentional Injury Deaths by Cause

Fluvanna County, TJHD, and Virginia, 1999-2009

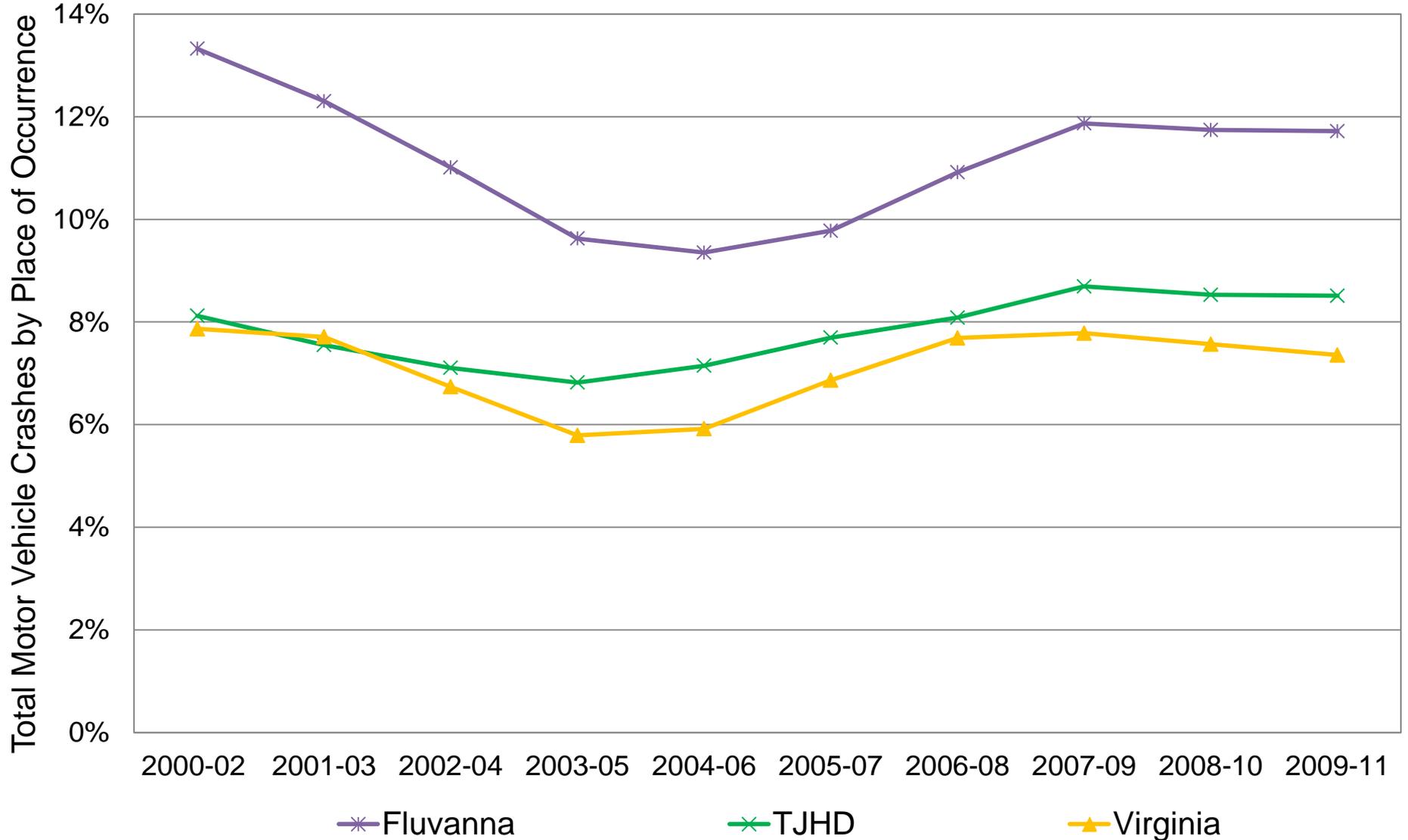


Rates based on counts less than 20 are considered unreliable and should be interpreted with caution

Source: Virginia Department of Health, Virginia Online Injury Reporting System

Alcohol-Related Crashes

Fluvanna County, TJHD, and Virginia, 2000-2011



GOAL

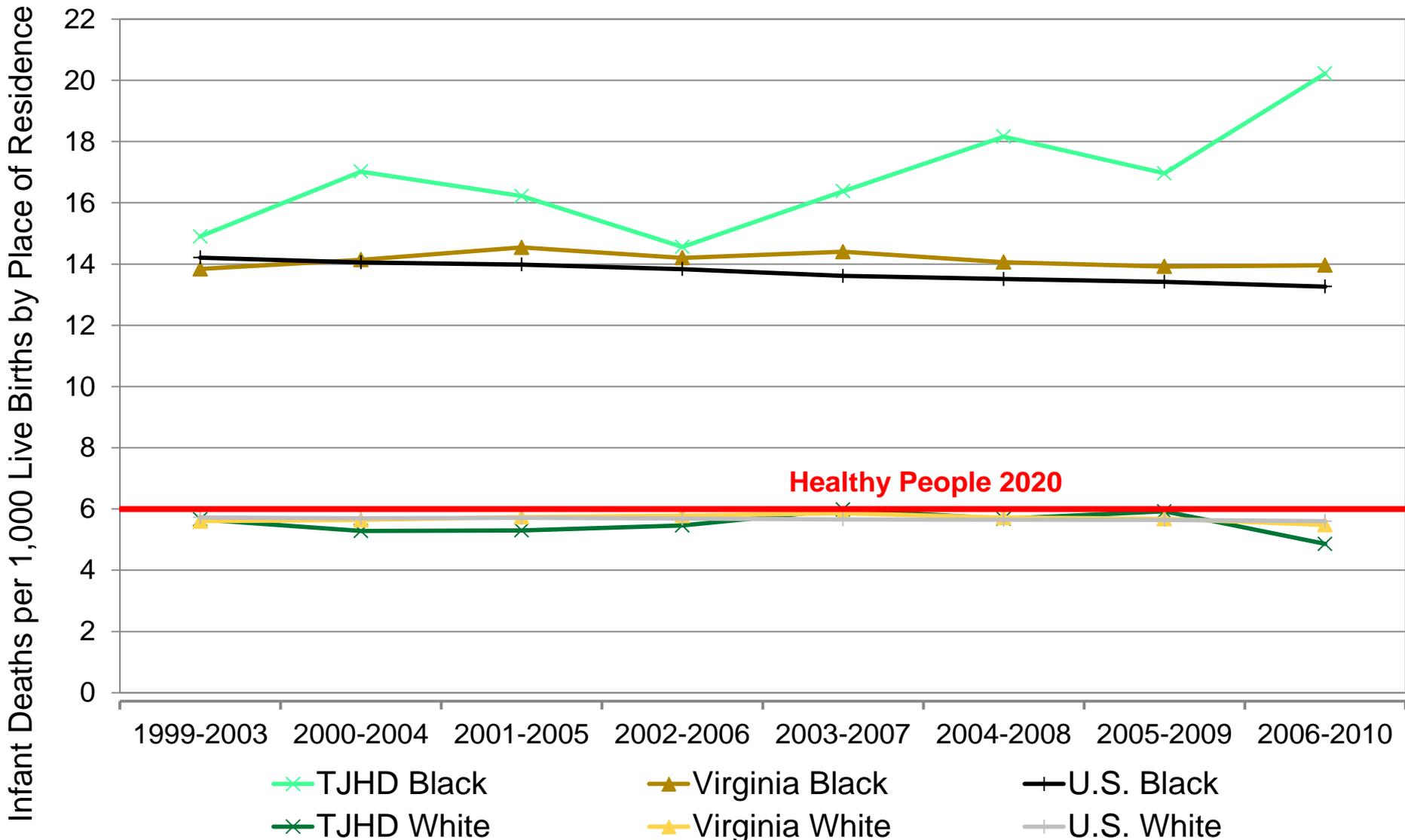
Decrease the number of poor mental health days among TJHD residents by increasing access to mental health services and decreasing stigmas and fears surrounding mental health issues.



**Community Health Issue #3:
Late and Insufficient Prenatal Care
and Racial Disparities in
Pregnancy Outcomes**

Infant Mortality by Race

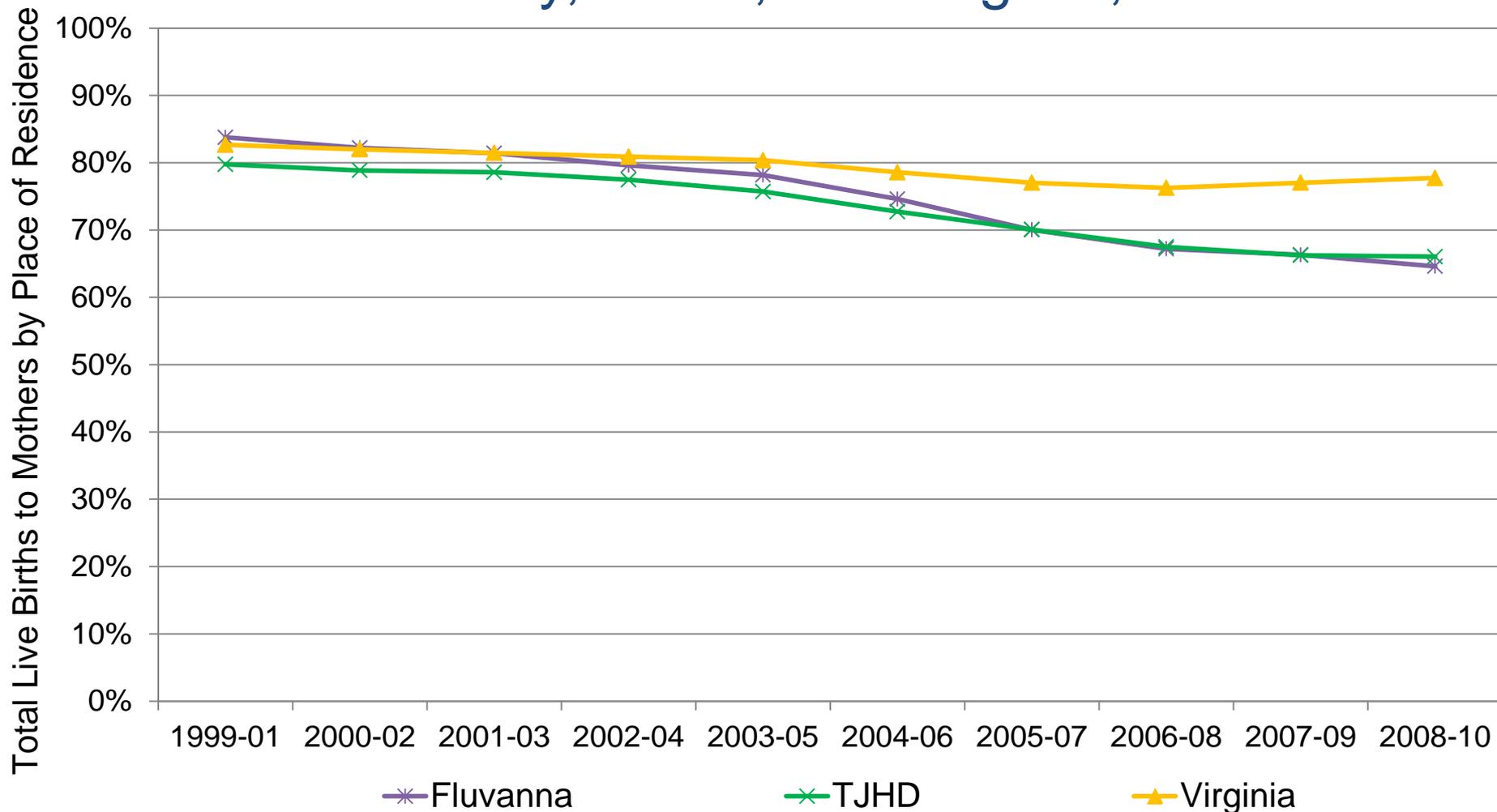
TJHD, Virginia, and U.S., 1999-2010



Source: Virginia Department of Health, Division of Health Statistics

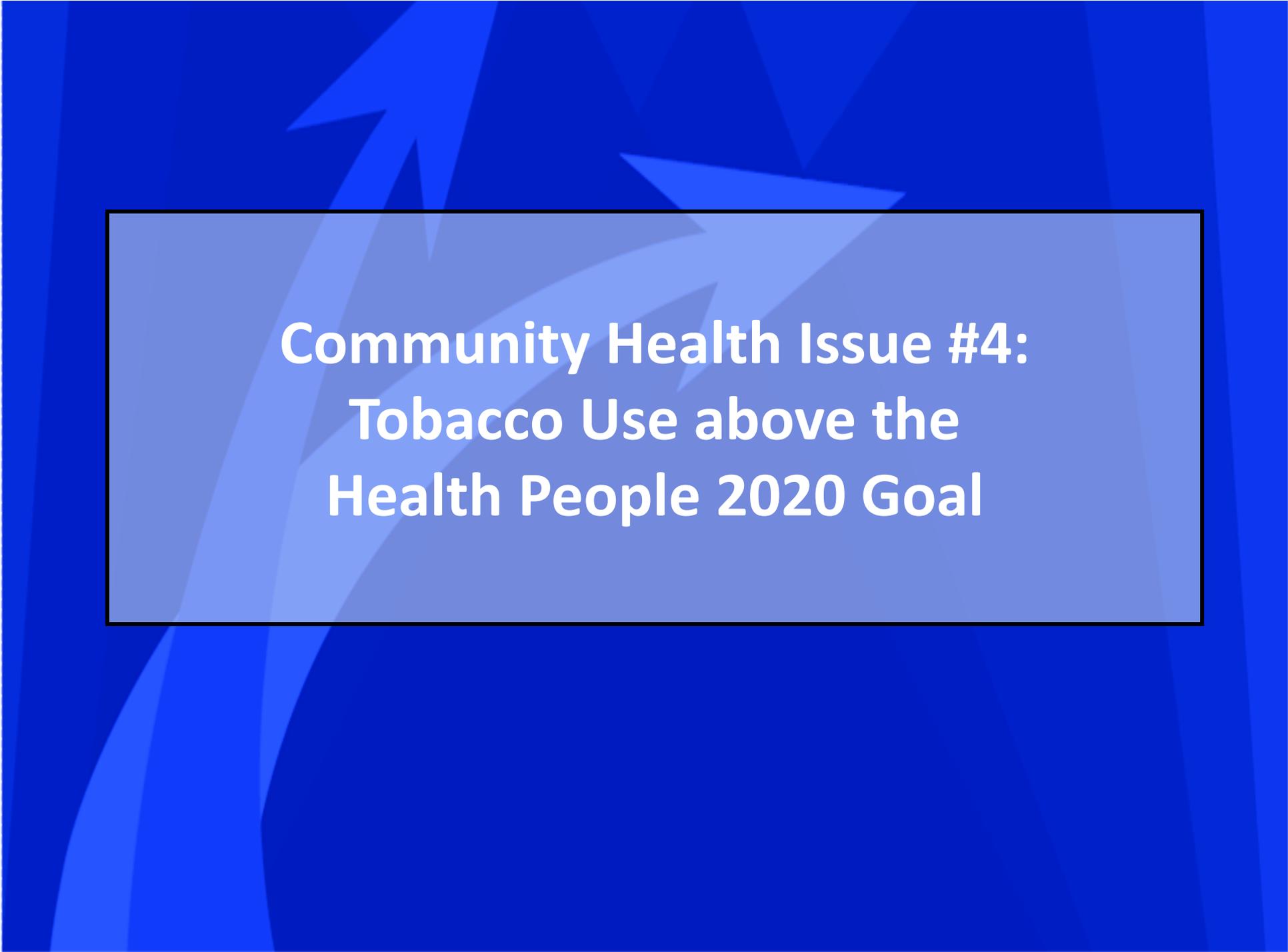
Mothers Who had 10 or more Prenatal Care Visits

Fluvanna County, TJHD, and Virginia, 1999-2010



GOAL

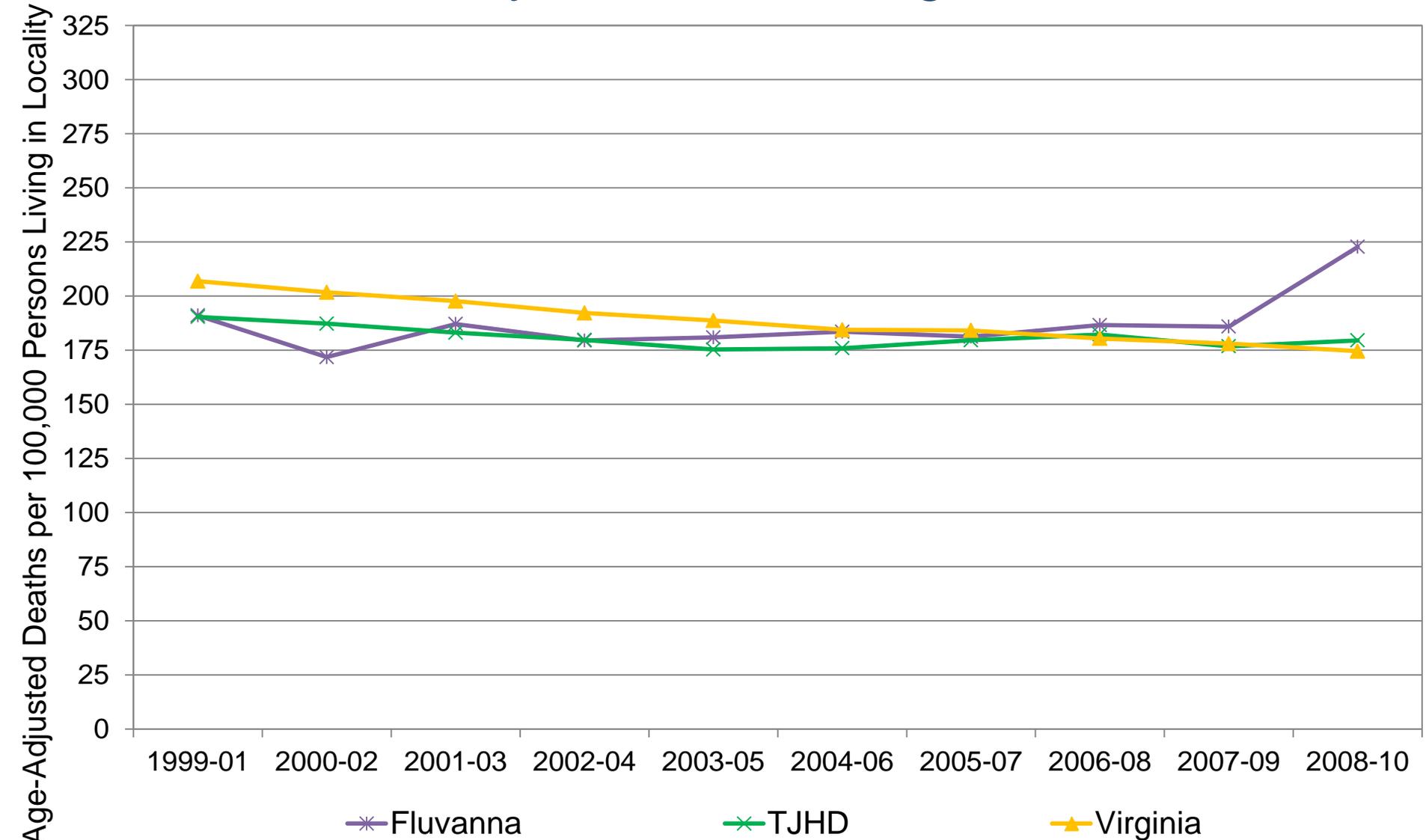
Improve pregnancy outcomes among TJHD infants by increasing the percentage of women who plan pregnancies, receive adequate prenatal care, targeting interventions towards vulnerable populations with disparate pregnancy outcomes.



**Community Health Issue #4:
Tobacco Use above the
Health People 2020 Goal**

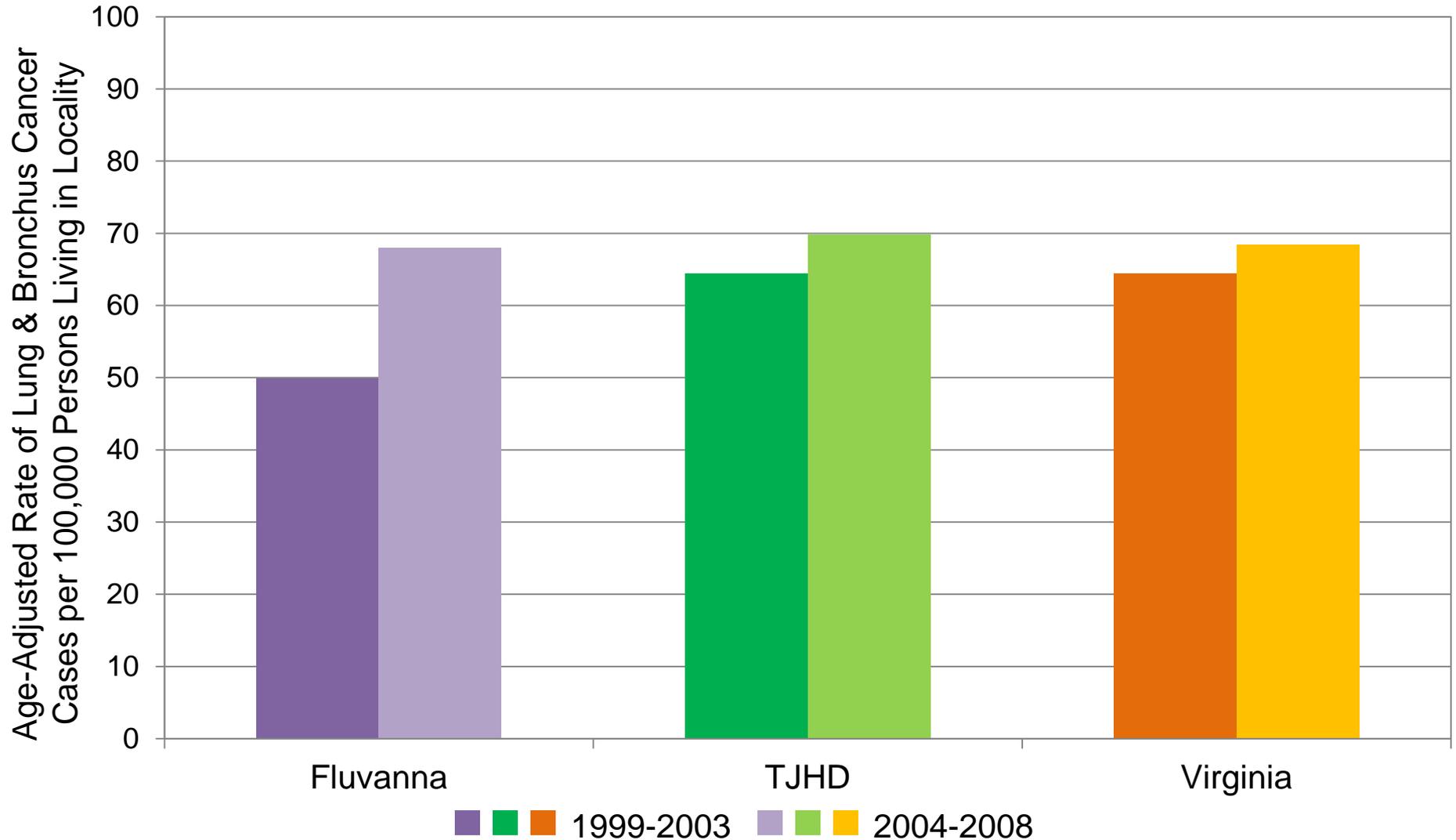
Cancer-Related Deaths

Fluvanna County, TJHD, and Virginia, 1999-2010



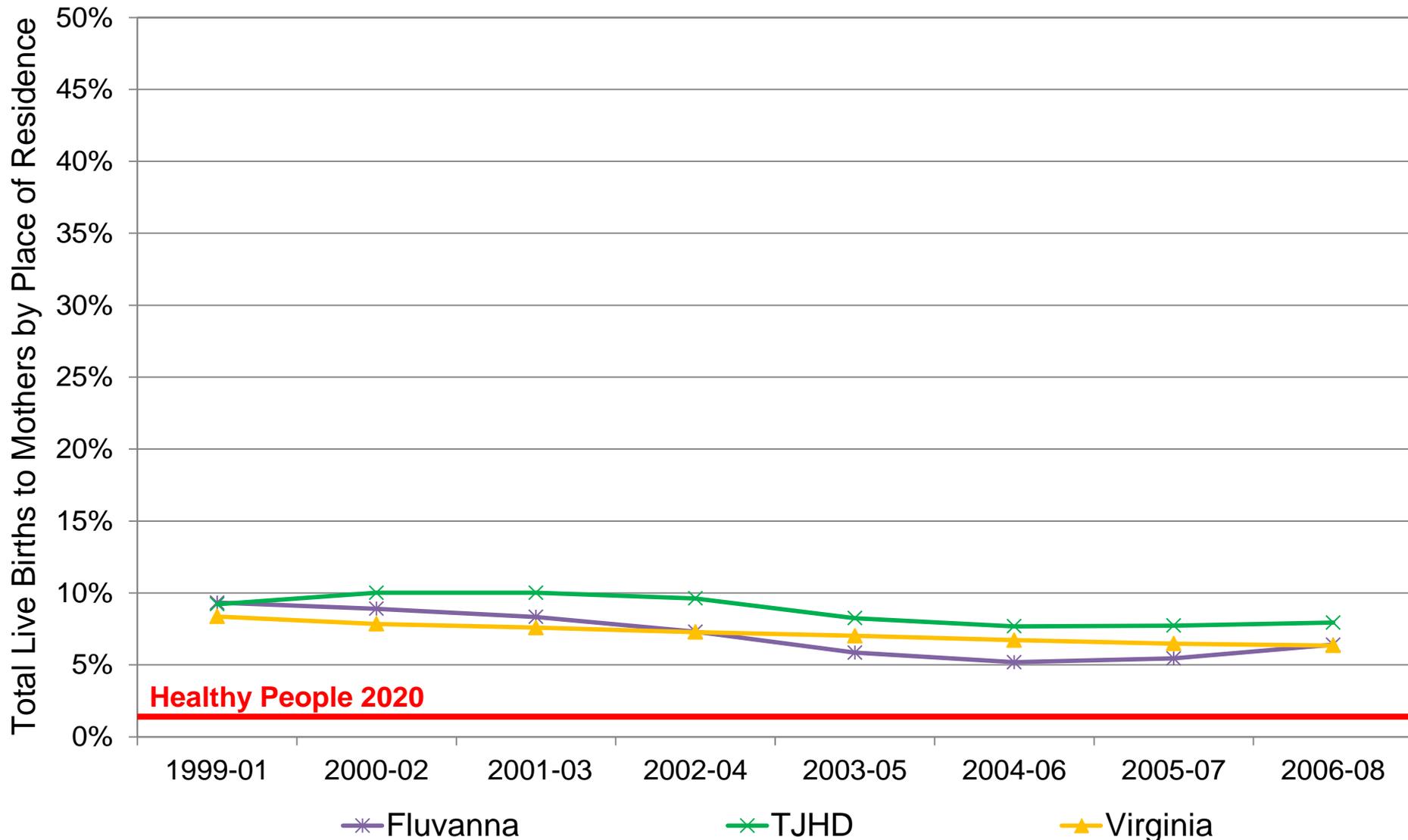
Lung Cancer Incidence

Fluvanna County, TJHD, and Virginia, 1999-2008



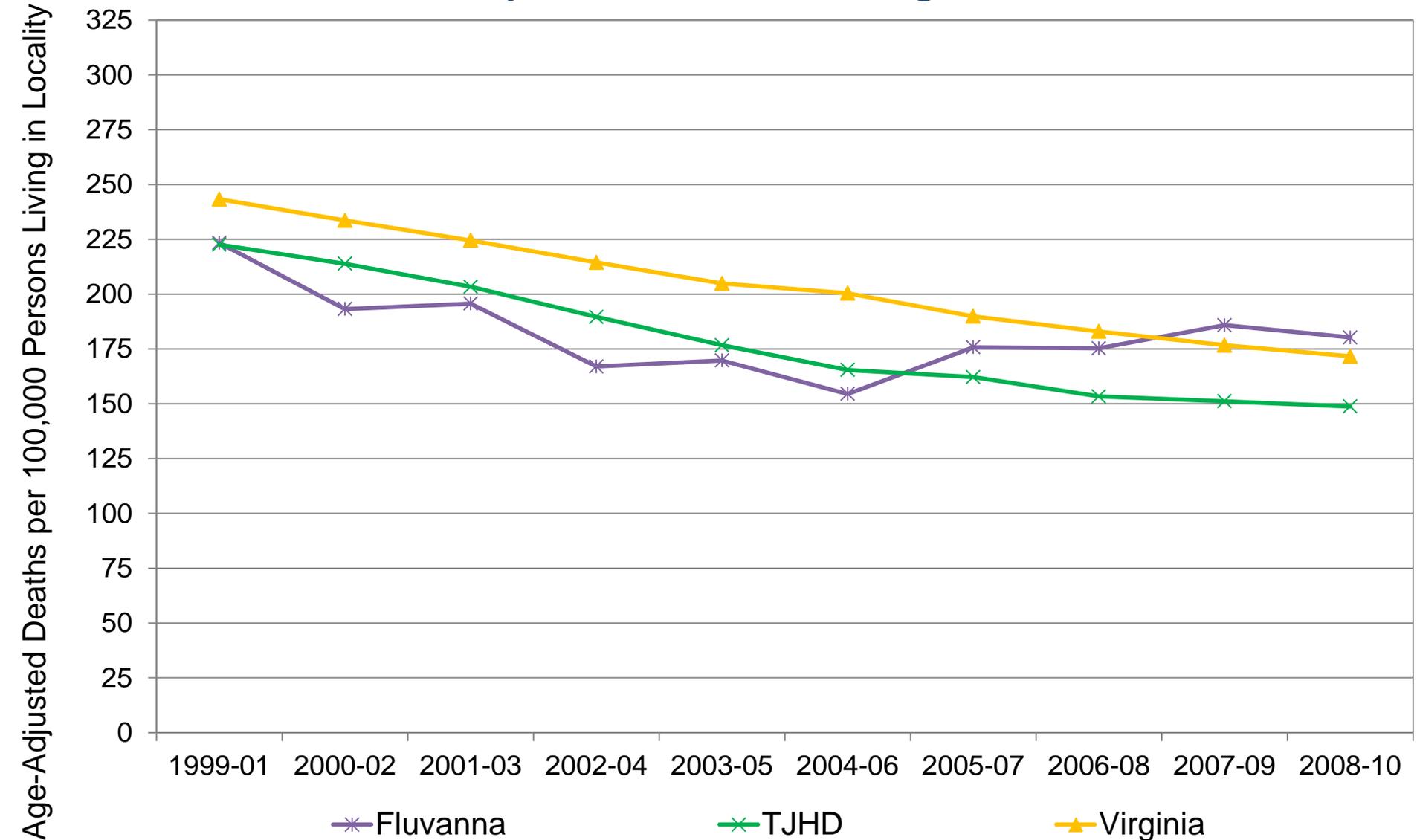
Mothers Who Smoke During Pregnancy

Fluvanna County, TJHD, and Virginia, 1999-2008



Heart Disease Deaths

Fluvanna County, TJHD, and Virginia, 1999-2010



Tobacco Facts

Virginia, 2012

	Virginia	United States
Adult Smoking Rank (1 st = low smoking rates)	31st	N/A
Cigarette Tax (per pack)	\$0.30 (\$0.25 local tax for Cville)	\$1.46
Cigarette Tax Rank (1 st = high taxes)	50th	N/A
FY 2012 Funding for State TC Programs (millions)	\$8.4	\$456.7
Tobacco Prevention Spending % of CDC Target	8.1%	12.5%
Tobacco Prevention Spending Rank (1 st = high spending rates)	30th	N/A

GOAL

Decrease the percent of persons who use tobacco in TJHD.

Additional Local Feedback

TJ Area Community Survey

2012

- Thinking about Fluvanna County, which one of the following services is most difficult to get?
Care from . . .
 - Urgent care facilities – 33.0%

Fluvanna County Focus Group

2012

- Urgent Care
 - Currently available resources are taxed to capacity
 - The rescue squad is quick, but unable to respond to more than one call at a time
 - The system is misused, many in the county go to the ER for regular healthcare

Number of Primary Care Providers

TJHD by Locality, 2011

	Internal Medicine	Pediatrics	Family Medicine	OB/GYN	Geriatrics
Albemarle/Charlottesville	65	39	67	27	8
Fluvanna	3	1	4	-	1
Greene	-	-	4	-	-
Louisa	1	1	8	-	-
Nelson	-	-	9	-	-
TJHD	69	41	92	27	9

TJ Area Community Survey

2012

- Thinking about Fluvanna County, what is the biggest difficulty people have in getting health services?
 - Problems with cost, insurance or Medicaid – 36.2%
 - Distance or transportation – 30.5%
 - Not enough doctors, dentists, counselors – 16.2%

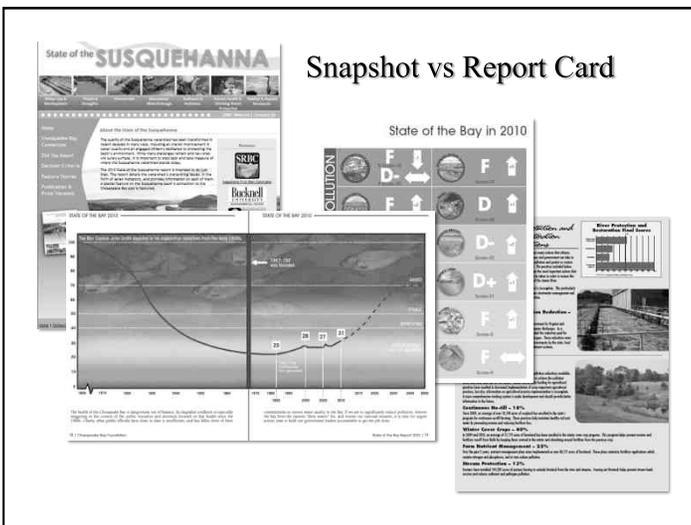


Rivanna River Basin Commission
 PROTECTING THE RIVANNA
 THROUGH A CONFLUENCE OF INTERESTS

Rivanna Snapshot and the Rivanna Watershed Action Plan

Fluvanna County Board of Supervisors
 November 20, 2012
 Fluvanna County Planning Commission
 November 28, 2012

- ## Presentation
- The Rivanna Snapshot
 - The Rivanna Watershed Action Plan
 - Project timeline
 - Relationship to planning activities in the Rivanna watershed



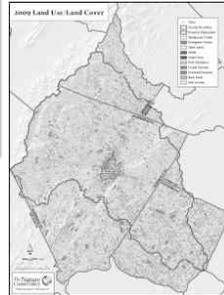
Snapshot vs Report Card

The image shows a complex report card with multiple sections. On the left, there's a 'State of the Bay' section with a graph showing trends from 1970 to 2010. In the center, there's a 'Snapshot vs Report Card' section with a grid of indicators (F, D, D+, F) and arrows indicating trends. On the right, there's a 'Water Protection and Assessment' section with a bar chart and photos of water bodies. The bottom section contains detailed text and more data points.

- ## Snapshot Overview
- General information on the Rivanna River watershed (size of watershed; localities in watershed; population of the Rivanna)
 - Public access/recreation)
 - Watershed health (impairments; TMDLs (pollution budget); implementation plans (clean-up plans))
 - Land use related to healthy waters (altered hydrology; changing weather patterns; impervious surfaces; forest land)
 - Describe our current commitments: BMPs, buffers, policies, conservation lands and easements

Acres of watershed in each locality

County or City	Acres of Watershed in Locality	% Watershed within Locality
Charlottesville	6,589	1%
Albemarle County	316,022	64%
Greene County	59,569	12%
Fluvanna County	95,021	19%
Louisa	9,065	2%
Orange	4,608	1%
Nelson	382	Less than 1%



52% of Fluvanna County is in the Rivanna watershed

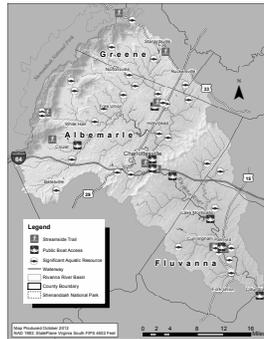
Watershed Population and Land Use

166,638 = 2010 Rivanna watershed population

Category	%	Acres
Deciduous Forest	57.8	284,083
Evergreen Forest	9.5	46,721
Open Land	22.3	109,858
Water	1.1	5,339
Impervious	3.2	15,868
Pine Plantation	4.3	21,280
Forest Harvest	0.6	3,049
Orchard/ Vineyard	0.4	1,975
Bare Earth	0.5	2,242
Golf Course	0.2	1,200
TOTAL		491,615

Public Access and Recreation

- **Public river landings:** fishing, paddling, swimming
- **Public access:** trails
- **Fishing:** significant aquatic living resources



VCU Healthy Waters Assessment for significant aquatic living resources

Watershed Health

Impairment	Rivanna Stream Miles Impaired	Fluvanna Impaired Waterbodies	Fluvanna Stream Miles Impaired
Benthic-Macroinvertebrates (aquatic life standard)	135.4	Carys Creek from the headwaters downstream to the confluence with the Rivanna River.	1.7
		X-trib to Boston Creek from the headwaters downstream to its confluence with Boston Creek. (Lake Monticello)	1.7
		Middle Fork Cunningham Creek from its confluence with an unnamed tributary originating near Antioch downstream to its confluence with Cunningham Creek.	3.1
		X-trib to the Rivanna River from the headwaters downstream to its confluence with the Rivanna River.	1
		X-trib to North Fork Cunningham Creek from the headwaters downstream to its confluence with the North Fork Cunningham Creek.	0.6
		North Creek from headwaters to the first unnamed tributary confluence.	
E. Coli or Fecal coliform (bacteria or recreational contact standard)	123.3	Middle Fork Cunningham Creek and tributary from the headwaters downstream to its confluence with Cunningham Creek	6.8
		Middle Fork Cunningham Creek X-trib from the headwaters downstream to its confluence with the Middle Fork Cunningham Creek.	3.6
DOY (N. Fork Moormans - possible anomaly)	11		
PH	5.2	Fluvanna Ruritan Lake - atmospheric deposition	51 acres

911 linear miles in the Rivanna Basin
 222 (49%) "impaired" miles
 230 (51%) "good" miles
 460 "unknown" (not assessed) miles

Note: Some stream miles are impaired by more than one impairment.

Water Resources

water quality is related to water quantity

Blue = Baseline
 Green = After discharges and withdrawals
EXAMPLE above at confluence of N. and S Fork Rivanna
per Robert Burgholzer, DEQ

Urban Stormwater BMPs

mitigating the effects of altered hydrologic flows

- Based on locality records
- Showcase examples and explain how they work

Agriculture BMPs*

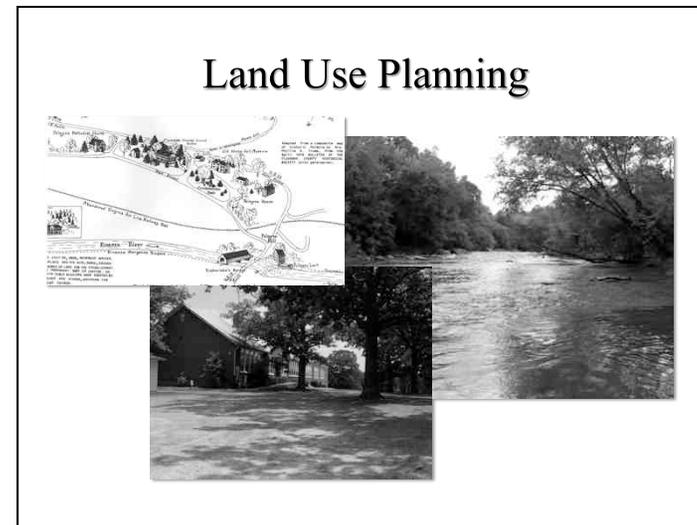
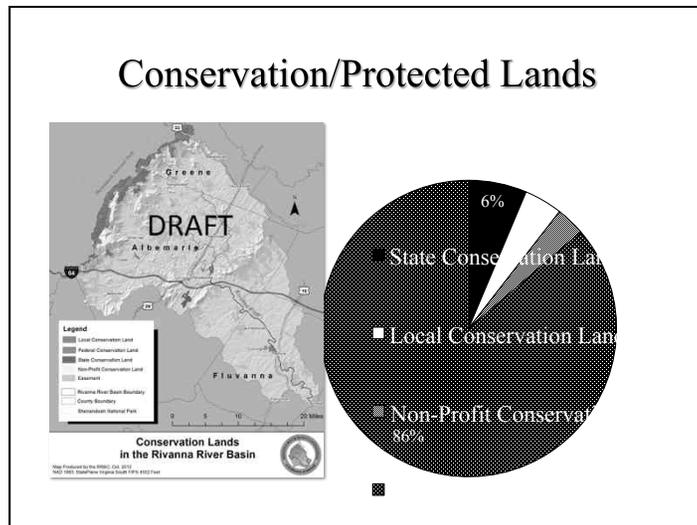
2002 – 2012 data

- 106.6 miles of stream fencing
- 643 acres of stream buffer, assuming a 35 ft stream buffer and including CREP*

* Conservation Reserve Enhancement Program = forested buffers

Riparian Buffers

Land Acres	# Acres of Forest Acres within 100 ft Buffers*	% in 100 ft Forest Buffers	# Acres of Forest Not in Buffers	% Not within 100 ft Buffers
58,533	44,865	77%	13,668	23%



StreamWatch
Stream health follows land use

- Rural landscapes with lots of forest have healthy streams. Urban areas with lots of paved surfaces have unhealthy streams.
- **We can predict stream health based on amount of forest and development nearby.**
- Most of the Rivanna basin is semi-rural or “exurban.” Forest cover averages about 70%, and there are 17 acres for every house.
- **More than 50% of exurban streams fail the biological standard.**

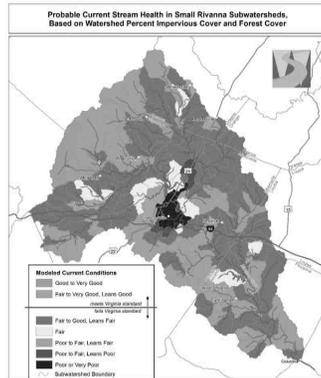
Stream Health Follows Land Use (2011)

StreamWatch
Stream health follows land use

- Rural and exurban streams decline rapidly with increased development or deforestation.
- Urban streams are already in poor condition and do not respond dramatically to additional development.
- Based on land use, StreamWatch estimates that 70% of Rivanna streams fail the VA aquatic standard.
- Within 20 years, increased development in non-urban areas could reduce the number of healthy streams by on-third (see handout).

Stream Health Follows Land Use (2011)

Probable current stream health in small Rivanna watersheds based on % impervious cover and forest cover



Stream Health Follows Land Use (2011)

The Snapshot sets the stage for watershed-wide planning process (the Rivanna Action Plan)



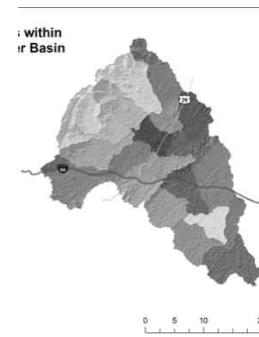
Rivanna Watershed Action Plan

The Action Plan **will bring together existing plans:**

- TMDL (water “clean up”) implementation plans
- Chesapeake Bay TMDL local submissions (2012)
- TNC’s Rivanna Conservation Area Plan (2003/2011)
- StreamWatch’s *Stream Health Follows Land Use* (2011)
- Four local comprehensive plans
- Numerous local reports that recommend specific watershed protection measures in the Rivanna.

Watershed planning process will be done on a sub-watershed basis

- Identifies priority healthy streams, landscapes, and sub-watersheds
- Identifies existing and recommended conservation, restoration, and protection measures
- Involves the RRBC and its Technical Advisory Committee (local govt. staff)
- Includes stakeholder conversations and input



Rivanna Watershed Action Plan

Planning document *plus toolkit* for implementation

- Identifies priority healthy streams, landscapes, and sub-watersheds and outlines mechanisms for providing additional protection for these areas.
- Accounting procedures for evaluating proposed stormwater offsets and nutrient trading
- Accounting of best available data on water resources to evaluate beneficial instream flows in the Rivanna
- Satisfies EPA requirements for watershed planning to facilitate funding for localities
- Identifies who is doing what in the Rivanna watershed

Rivanna Snapshot and Action Plan Timeline

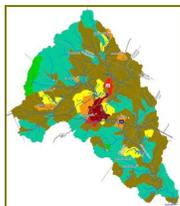
- Summer 2012 Identify and assemble stakeholder advisory team
- Oct-Nov 2012** Presentations to PC's and Boards/Council in watershed
- Nov 30 2012** Publish Rivanna Snapshot
- December 7** Public presentation of Rivanna Snapshot (First Friday event)
- January 2013** Road show visioning: Albemarle, Greene, **Fluvanna**, SWCDs
- Jan – Apr 2013** Gather data for Rivanna Watershed Action Plan and integrate with other planning efforts
- Apr– Jun 2013** Draft Action Plan
- Jun – Aug 2013** Review and publish Action Plan

Stream Health Follows Land Use

Key findings from StreamWatch's study of the Rivanna basin

Beginning in spring 2007, StreamWatch set out to study relationships between land use, stream habitat, and stream biology in the Rivanna River basin. For more than two years, we collected stream organisms and habitat data at 51 sites. We then compared these data with land use. Here is what we found:

- Most streams we studied failed Virginia's biological standard. This standard tells us whether streams support a variety of life forms. Streams with more life have better water quality, and can provide better services to humans. Such services include water supply, recreation, and aesthetic enjoyment.
- Stream health is closely related to land use. Rural landscapes with lots of forest have healthy streams. Urban areas with lots of paved surfaces have unhealthy streams. In between, health declines predictably as land use intensifies. The relationship is so strong that we can estimate stream health based on the amount of forest and development in the surrounding area.
- Most of the Rivanna basin is semi-rural (exurban). In this exurban landscape, forest cover averages about 70%, and there are 17 acres for every house. This amount of disturbance may seem mild, yet more than half of exurban streams failed the biological standard.
- Rural and exurban streams decline rapidly with increased development or deforestation. In urban areas, stream health is already poor. Therefore, urban streams do not respond dramatically to additional development.
- Unlike development and deforestation, cattle operations, quantified at the watershed scale, did not have a big impact on stream health. However, we did not study the effects of cattle located close to streams.
- Based on land use, we estimate that 70% of Rivanna streams fail the Virginia standard. Fortunately, only 5% to 10% of streams are severely degraded. Most streams sit near the pass/fail cusp and might meet the standard with better care.
- Within 20 years, increased development in non-urban areas could reduce the number of healthy streams by about a third (see maps on following pages).
- Unstable banks and excess sediment appear to affect the health of many Rivanna streams.
- Forested buffers alongside streams can protect and improve stream health.



See inside for maps
of current and future
watershed conditions

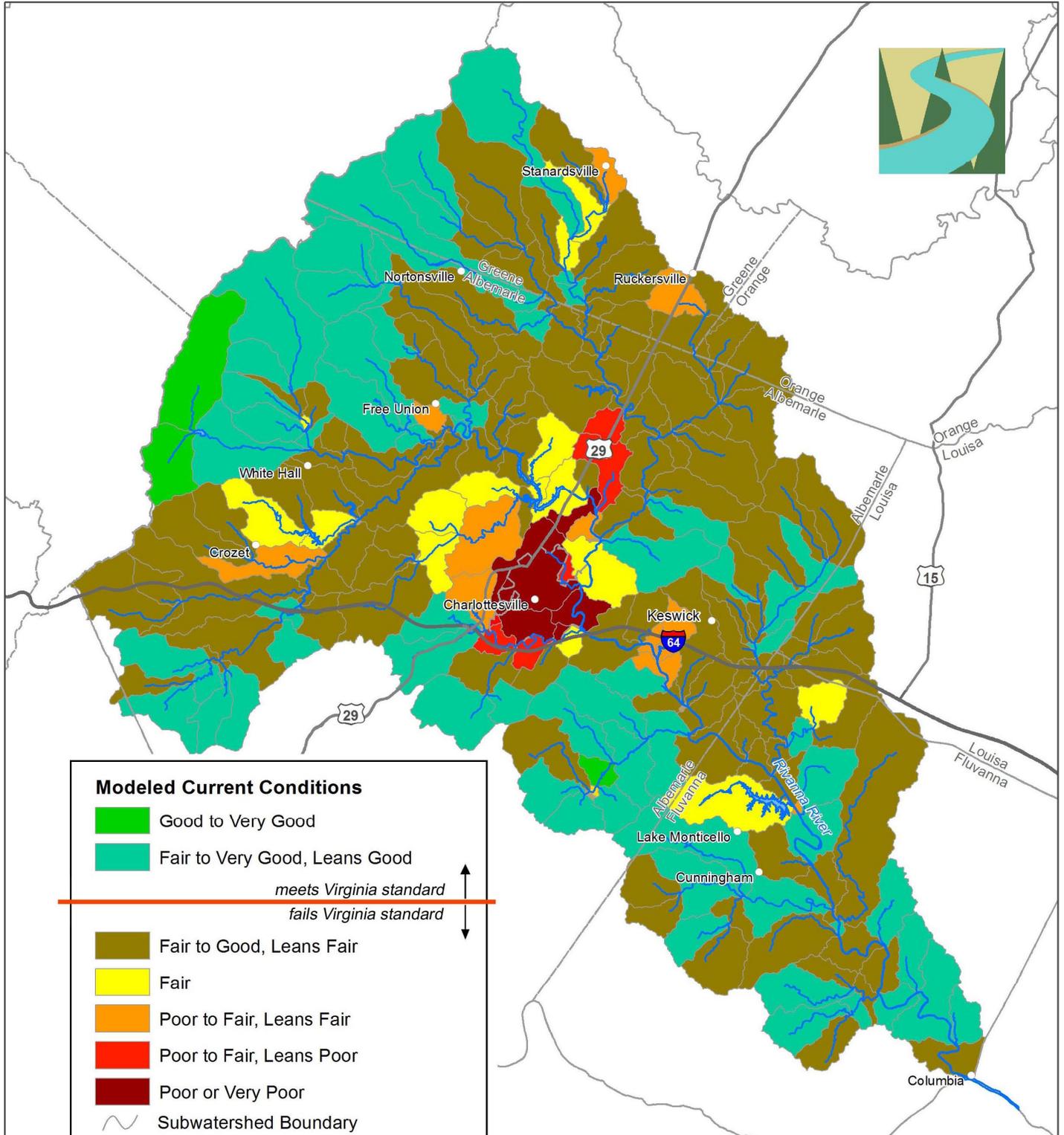
StreamWatch monitors and assesses Rivanna basin streams and rivers to help the community maintain and restore healthy waterways.

*www.streamwatch.org
P.O. Box 681, Charlottesville, VA
434-962-3527*

To learn more about the StreamWatch Land Use Study, visit www.streamwatch.org/lus

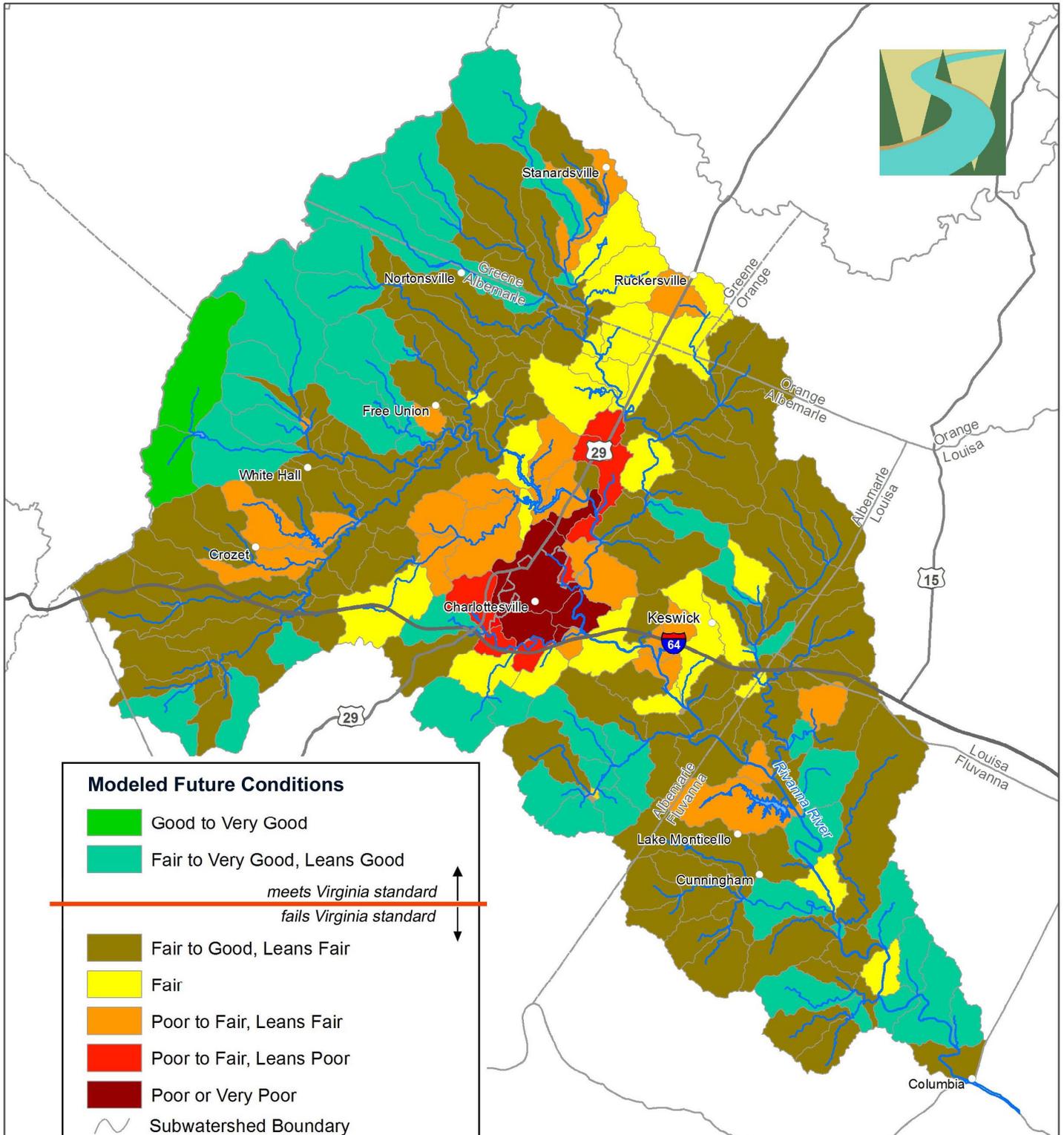
Likely Current Health of Streams in Small Rivanna Watersheds

Colors below indicate modeled stream health in small watersheds throughout the Rivanna, based on land use. Per our model, we estimate that 70% of Rivanna streams fail the Virginia biological standard. Fortunately, only 5% to 10% of streams are likely to be severely degraded. Most streams sit near the pass/fail cusp and might meet the standard with better care.



Possible Health of Rivanna Streams in 20 Years

In 20 years, increased development could reduce the number of healthy streams by about a third. We based this projection on a simple, speculative scenario: We increased impervious cover (roads, parking lots, buildings, etc.) and decreased forest cover to levels that could occur in 20 years, based on current population growth. We distributed growth evenly throughout non-urban areas of the basin, then calculated stream health based on the projected land use conditions.



Acknowledgments

This study reflects the work of scores of individuals and thousands of hours of donated time. We are deeply grateful to the following individuals, organizations, and funders. This study would not have been possible without their generosity.

StreamWatch Partners

Albemarle County / City of Charlottesville / Fluvanna County / The Nature Conservancy / Rivanna Conservation Society
Rivanna River Basin Commission / Rivanna Water and Sewer Authority / Thomas Jefferson Planning District Commission
Thomas Jefferson Soil and Water Conservation District

Science Collaborators

For guidance with study design, assistance with modeling, and review of analytical methods, we extend our special thanks to Karen McGlathery and Todd Scanlon of University of Virginia's Department of Environmental Sciences. For contributing research on stream sedimentation, we extend our special thanks to Christine May of James Madison University's Department of Biology.

Technical Support

For development and management of GIS-based information about the Rivanna basin, we extend our special thanks to Chris Bruce of The Nature Conservancy, Chesapeake Bay Funders Network, Rick Odom, and WorldView Solutions, Inc.

For general guidance and review, we thank StreamWatch's Technical Advisory Committee:

Samuel Austin, U.S. Geological Survey / Greg Harper, Albemarle County / David Hirschman, Center for Watershed Protection / John Kauffman, Virginia Department of Game and Inland Fisheries / Karen McGlathery, University of Virginia Rick Odom, Ecologist, GIS specialist / Brian Richter, The Nature Conservancy / Todd Scanlon, University of Virginia William Van Wart, Virginia Department of Environmental Quality

Volunteers and Interns

Our profound and heartfelt gratitude goes out to the many volunteers and interns who assisted with data collection and data management. We could not have completed this study without your hard work. *Thank you!*

Volunteers

Jennifer Alexander / Michael Baker / Dav Banks / Cameron Beers / Calvin Biesecker / Steve Botts / Kelly Bowman / Rachel Bush
Nora Byrd / David Carr / Tina Colom / Gus Colom / Cristina Cornell / Erin Cornell / Nancy Cornell / Aaron Cross / Vince Dish
Laura Dollard / Sharon Ellison / Terri Ellison / Brendan Ferreri-Hamberry / Jane Fisher / Nancy Ford / Ned Foss / Doug Fraser
Nancy Friend / Diane Frisbee / James Gano / Kathy Gerber / Nancy Gercke / Repp Glaettli / Helen Gordon / Sean Grzegorzcyk
Shane Grzegorzcyk / Deb Hackett / Elise Hackett / Ralph Hall / Shirley Halladay / Allen Hard / Bob Henricks / Tana Herndon
Joel Howard / John Ince / Stefan Jirka / Karen Joyner / Jim Kabat / Terri Keffer / Aidan Keith-Hynes / Bronwyn Keith-Hynes
Patrick Keith-Hynes / Frances Lee-Vandell / Vera Leone / Keggie Mallett / Ann McLeod-Lambert / Vicki Metcalf / Susan Meyer
Jill Meyer / Leslie Middleton / Janet Miller / Becky Minor / Maggie Murphy / Sarah Murphy / Rose Sgarlat Myers / Jim Nix
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Rob Tilghman / Dorothy Tompkins / Rachel Vigour / John Walsh / Tom Walsh / Phyllis White / Frank Wilczek / Pat Wilczek
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Interns

Aaron Bloch / Will Devault-Weaver / Kelsey Ducklow / Alissa Gador / Erin Gallagher / Benjamin Hines / Aryn Hoge / Margaret Jarosz
Sarah Kang / Katie Layman / Andrew Moore / Robert Noffsinger / Scott Osborne / Catherine Pham Eleanor Preston / Peter Swigert
Brian Walton / Megan Wood

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Albemarle County / Chesapeake Bay Restoration Fund / City of Charlottesville / Fluvanna County / J & E Berkley Foundation
Rivanna Water and Sewer Authority / Virginia Environmental Endowment

Working Together to Enrich our Community One Life at a Time



MEMORANDUM

To: City Council/County Board of Supervisors

From: Susan Fletcher, Region Ten Community Service Board Chair

Date: November 2012

Thank you for taking a few minutes to hear an update from Region Ten CSB about our legislative priorities for the upcoming year. We will speak briefly about the Virginia Association of Community Services Board's top priorities followed by a quick summary of Region Ten's accomplishments as they pertain to localities. Finally, we would like one of our consumers to speak and our Executive Director will close with comments on Medicaid expansion.

- Part C is a federally mandated service that provides special education services to infants and toddlers (birth to age 3) with developmental disabilities and/or delays. It has been estimated that this vitally needed program has an 8.5 million dollar shortfall statewide. This is the VACSB's and Region Ten's top budget priority for FY 13 and 14. Locally, Region Ten faces a \$500,000 shortfall this year. For every one dollar spent, this program generates seven dollars in savings.
- With the state settlement between Virginia and the US Department of Justice, Virginia will close of 4 out of 5 state training centers by 2020. Current waiver rates are insufficient to support this large transfer of consumers to our community. Locally, Medicaid waiver rates are at least 11 percent below sufficient funding levels.
- Region Ten continues to provide a critical safety net for insured and uninsured individuals with mental health, substance dependence and/or intellectual disabilities. Region Ten has a long and successful history of blending and braiding multiple sources of funds, allowing for a rich service array and flexibility in the face of funding fluctuations.

36 out of 63 programs operated by Region Ten are not able to sustain themselves and require additional support from unrestricted funds to remain solvent.

- **1,498** Albemarle County residents were served in FY12 at a cost of \$8,545,387
- **1,960** Charlottesville City residents were served in FY12 at a cost of \$16,606,287
- **575** Fluvanna County residents were served in FY12 at a cost of \$1,364,005
- **501** Greene County residents were served in FY12 at a cost of \$1,706,125
- **481** Nelson County residents were served in FY12 at a cost of \$1,930,351
- **845** Louisa County residents were served in FY12 at a cost of \$2,508,156

Albemarle and Charlottesville Accomplishments

Intellectual Disability Services

- Successful regional physical facility completion for the START (an acronym for systematic, therapeutic, assessment, respite and treatment) program, which promotes a comprehensive system of care to optimize community living for individuals with intellectual/developmental disabilities and mental health needs. In FY12, Region Ten, as the Region 1 lead agency, completed the facility for the region's first START program to assist these individuals experiencing crisis.
- Negotiated the sale of 3 residential homes so that consumers can be served in new, modernized rental properties.

Healthy Transitions:

The Healthy Transitions program provides psychiatric, medication and case management services to persons newly released from incarceration that do not have the resources or active funding sources to obtain mental health stabilization services in the community upon their discharge. The mission of this program is to provide a psychiatric, case management service bridge to eligible consumers until a mental health home can be established. This effort has been spearheaded by the Community Mental Health and Wellness Coalition through a partnership between the Region Ten Community Services Board (RTC SB) and District 9 Probation and Parole (P&P). This pilot was funded for FY12 through a private donation made to the Region Ten Community Services Board.

During this first year, Region Ten provided psychiatric evaluation and medication management while the Probation and Parole office provided minimal mental health case management services in addition to their regular monitoring activities. More intensive case management services have proven to be necessary for a number of reasons: consumers need a high level of case management services to monitor their medication compliance, ensure they attend appointments, provide crucial information to psychiatrists regarding a consumer's overall mental health, coordinate appointments, arrange transportation for visits, and perhaps most importantly assisting to establish funding for a mental health home by either obtaining Medicaid, insurance or waiting until an unfunded case management slot opens up at either Northridge or Region Ten. Case management service is also needed to keep the electronic health record and the management information system up to date. Without these services in FY12 summative data had to be developed from an onerous review of each individual contact that a consumer had throughout the year.

For FY13 the City of Charlottesville and Albemarle County have come together to fund psychiatric and case management services and some medication costs for the Healthy Transitions program. This funding has allowed for the hiring of a full time case manager to assist consumers with learning the skills necessary to maintaining their mental health and provide high intensity case management services. A case manager will now be available to remind consumers of their appointments, check on medication compliance, assist with Medicaid and Insurance enrollment if possible and keep and up to date statistics on the program.

At the end of FY12, 36% of Healthy Transitions consumers had been discharged and 64% were active. 78% were either currently active, successfully transitioned, or successfully closed, in other words they remain or are currently stable under supervision and receiving services. The average length of stay was 4.2 months. Healthy Transitions consumers have a recidivism rate of 10% compare to the average recidivism rate across the state of 24-26%.

Status	#	%
Transferred to Case Management Services (Northridge/Region Ten)	4	8%
Probation expired	3	6%
Probation violation	5	10%
Lost contact	4	8%
Ineligible	2	4%
Active	33	64%
Total	51	100%

The total number of people that were served in FY12 was 50. The average wait time for a psychiatric evaluation was 22 days; average wait time previously for psychiatric evaluation appointments for persons returning to the community from incarceration was up to 11 months. 16 participants meet the state Medicaid definition of Serious Mental Illness. This should allow for them to successfully apply for Medicaid disability funding. Four consumers have already been transferred to mainstream services at either Region Ten or Northridge.

Wellness Recovery Center

Region Ten's Wellness Recovery Center (WRC) expanded from 11 to 14 beds during FY12. This was accomplished through a successful request to the Virginia Department of Behavioral Health and Developmental Services (DBHDS) for increased funding. WRC provides residential psychiatric crisis stabilization services for those in need, which helps to alleviate some of the pressure for inpatient psychiatric beds at our community and state psychiatric hospitals.

Adult Clinical Services

- Developed and implemented a curriculum using the integrated dual diagnosed treatment (IDDT) an evidence based practice model. This is being used for all outpatient groups. Mohr Center also uses the IDDT model which is significant in that for the last 20 years it focused only on substance abuse treatment.
- Based on community needs, we offer evening groups: (Dialectical Behavior Treatment/Substance Abuse (DBT/SA) groups.) Our evening dual recovery groups are specific to consumers with serious mental illness that otherwise did not fit in our traditional Intensive Outpatient Treatment (IOP) group.
- Offered training to staff in IDDT and DBT to increase their skill sets which increased the effectiveness of treatment to our consumers.
- We are in the final stages of implementing a family psycho-education group that will focus education our consumer's families on mental health and substance abuse.

Child and Family Services:

- Created and implemented a working Prevention Coalition with over 40 members including student representation from four local high schools.
- Awarded the Strategic Prevention Framework State incentive Grant (SPF-SIG) that will guide and inform the Prevention Coalition's strategic plan. 5 school based staff won school and community awards for their contribution in their respective schools.
- Expanded Therapeutic Day Treatment (TDT) services to Albemarle High School and provided more TDT units overall in spite of the required Virginia Insurance Counseling and Assistance Program (VICAP) process for families prior to authorization for services.
- Served as a primary partner in multiple community projects including the SAFE Grant, City of Promise, Transformation Grant, and SPF-SIG.
- Successfully implemented VICAP assessment service as required by the Virginia Department of Behavioral Health and Developmental Services and the Virginia Department of Medical Assistance Services for all Medicaid insured children in order to receive Mental Health Support Services, Intensive In-home or Therapeutic Day Treatment.

Adult Rehabilitative Services

- Moved employment services into a new improved location and hired a full time director
- Started *Decidedly Delicious*, a catering business that provides job opportunities for consumers.
- Obtained a grant from BAMA works to purchase a food trailer for the catering business to expand.
- Moved the Dual Recovery Center into Blue Ridge House to improved facilities and allowed for sharing of resources.
- Moved the Program of Assertive Community Treatment team to the Peterson Building to better utilize existing Region Ten facilities.
- Accepted the gift of an 8 bedroom house from the city and started Nunley House to provide supportive housing for consumers discharging from Western State Hospital.

Accomplishments for Counties (Greene, Fluvanna, Louisa, Nelson)

- Obtained a grant and started the Animal Assisted Therapy Program.
- Provided leadership and staffing to facilitate the disaster relief effort in Louisa County in response to the earthquake of 2011.
- Began providing Intensive Case Management services to the CSA program in Louisa County.
- Successfully implemented VICAP evaluations primarily with existing staff.
- Formed a partnership with the Free Clinic in Greene County to provide Mental Health Services.
- Directors from Greene, Fluvanna and Louisa served on the Cross-mapping task force to address the specialized needs of individuals involved with both the Criminal Justice and Mental Health systems.
- Renovated Nelson County Horizon House to accommodate larger numbers of consumers and added a craft room. Also purchase a 14 passenger bus to provide more comfortable transportation for consumers.

Planning Department Activity Report

ID#	Description	Applicant Name	Tax Map	Parcels	# of Lots	Status Date	Status	Action
Columbia	Total Number of Lots:		876					
SUB 06-081	Major Subdivision	Rivanna Crossing	20	(A)19	40	1/11/2008	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 07-068	Major Subdivision	George, Faye	31	(A)5	26	3/26/2008	On Hold	Deferred Indefinitely
SUB 07-055	Major Subdivision	Sager, Winifred	13	(A)10D	8	10/24/2007	PC Approved/Waiting on New Plats	PC Approved
SUB 07-042	Major Subdivision	Lone Pine	22	(16)1,2,3,R	8	5/15/2008	Final-Sent in Comments/Waiting on Revisions	PC Approved
SUB 07-034	Major Subdivision	Central Meadows, Phase IV	22	(A)10	24	8/27/2008	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 07-014	Major Subdivision	WB Properties	43	(A)35A	60	4/25/2007	PC Approved/Waiting on New Plats	PC Approved
SUB 08-031	Minor Subdivision	Hunting Creek Farm	21	(A)9	5	1/14/2009	Preliminary-Sent in Comments/Waiting on Revisions	Minor Pending
SUB 06-085	Major Subdivision	Booker, Brad	31	(A)87A,88,89	24	3/3/2011	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 07-012	Major Subdivision	Central Meadows Phase III	21, 22	(A) 29A, 29B, (A) 90B, (3) 1	84	8/27/2008	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 06-059	Major Subdivision	Central Meadows - Phase I	22	(A)8,37,42,43	161	8/27/2008	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 06-035	Major Subdivision	Wheeler, Don & Lorraine	11	(15)7	7	6/25/2007	PC Approved/Waiting on New Plats	PC Approved
SUB 06-006	Major Subdivision	Forest Manor	11	(A)57	9	7/23/2008	Being Reviewed by County Attorney	PC Approved
SUB 05-83B	Major Subdivision	Meadowbrook, Phase III	12	(A)4,5	0	12/5/2006	Preliminary-Approved/Waiting on New Plats	PC Approved

ID#	Description	Applicant Name	Tax Map	Parcels	# of Lots	Status Date	Status	Action
SUB 05-058	Major Subdivision	Barry Meade Homes	21	(A)19,21,23,24,25	253	9/25/2007	Preliminary-Approved/Waiting on New Plats	PC Approved
SDP 05-010	Three Self Storage Units	Chambers, Robert	11	(A)44		9/26/2005	On Hold	PC Approved
SUB 06-099	Major Subdivision	Central Meadows LLC, Phase II	22	(A)7,3A (3)2,3	161	8/27/2008	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SDP 12-012	Major Site Plan	33 Hunters Branch, LLC	5	(20)1A, 1B		9/26/2012	PC Approved/Waiting on New Plats	PC Approved
SUB 08-050	Minor Subdivision/ Boundary Adjustment	Bickley, Lawrence & Gale	33	(A)26A,26C	5	5/12/2009	Preliminary-Sent in Comments/Waiting on Revisions	Minor Pending
SUP 10-003	Country Inn & Retreat	Kurre, James & Debra/ Jedi LLC.	54	(A)33,33B		1/19/2011	Deferred Indefinitely	Deferred Indefinitely
ZUP 12-002	Collocation on Existing Tower	Verizon Wireless	10	(A)32		11/19/2012	Final Received/Need to Review	Minor Pending
SDP 12-016	Site Plan Amendment	Verizon Wireless	10	(A)32		9/19/2012	Preliminary Received/Need to Review	Minor Pending
SUB 11-017	Minor Subdivision	Tinsley, Anita	43	(4) 1B	1	8/17/2012	On Hold	Minor Pending
Cunningham	Total Number of Lots:	187						
SUB 05-086	Major Subdivision	Antioch Acres	37	(3)3 & (A)58	39	1/23/2006	PC Approved/Waiting on New Plats	PC Approved
SUB 08-047	Rural Cluster Subdivision	Piney Mountain - Meade Properties, LLC	29	(24)1-13	51	11/17/2008	PC Approved/Waiting on New Plats	PC Approved
SUB 06-016	Minor Subdivision	White, James	29	(A)53	2	5/10/2006	Preliminary-Approved/Waiting on New Plats	Minor Pending
SDP 12-014	Major Site Plan - Cell Tower	VFW c/o Bill Hughes	47	(A)10		8/31/2012	Preliminary Received/Need to Review	Minor Pending
SUB 05-107	Major Subdivision	Hardware Landing LLC.	48	(15)5,6,7	44	12/19/2005	PC Approved/Waiting on New Plats	PC Approved
SUB 09-021	Minor Subdivision	Dominion Land and Development Corp.	17	(24)29	2	6/25/2009	On Hold	Minor Pending

ID#	Description	Applicant Name	Tax Map	Parcels	# of Lots	Status Date	Status	Action
SUB 07-058	Family Subdivision	Denby, Rose Marie (Kirby)	53	(A)14	2	9/27/2007	Waiting on Signatures	Minor Pending
SUB 03-059	Major Subdivision	Meade, Barry - Foxfield	29	(A)103	47	4/11/2006	Preliminary-Approved/Waiting on New Plats	PC Approved
SDP 08-017	Cemetery	Saint Peter and Paul Catholic Church	18	(A)7		12/15/2008	PC Approved/Waiting on New Plats	PC Approved
Fork Union	Total Number of Lots:	92						
SUB 06-061	Family Subdivision	Emery, John & Brenda	39	(1)3	2	4/13/2007	Final-Sent in Comments/Waiting on Revisions	Minor Pending
SUB 05-033	Major Subdivision	Kingsbridge Subdivision	40	(A)34C,34D,34E	28	5/23/2005	PC Approved/Waiting on New Plats	PC Approved
SUB 06-008	Major Subdivision	Rivanna Prospect	41	(A)61C,63&64	51	4/26/2006	PC Approved/Waiting on New Plats	PC Approved
SDP 07-024	125' Telecommunications Tower	Trumball, Mary Fleming	53	(A)79		2/27/2008	PC Approved/Waiting on New Plats	PC Approved
SDP 07-023	125' Telecommunications Tower	Cagle, Hubert G.	52	(1)7		2/27/2008	PC Approved/Waiting on New Plats	PC Approved
SUB 12-020	Minor Subdivision	Stephanie Foshini	48	(15)1	2	11/27/2012	Preliminary-Approved/Waiting on New Plats	Minor Pending
SDP 06-003	Shopping Center	Palmyra Associates	30	(A)14		7/8/2008	Final-Sent in Comments/Waiting on Revisions	PC Approved
SUP 12-001	Kidds Store Cell Tower	Clear Signal Towers, LLC	39	(A)34		11/28/2012	PC	Pending PC Meeting
SUB 08-007	Minor Subdivision	MCL Construction, Inc.	51	(A)88	5	10/28/2009	Preliminary-Approved/Waiting on New Plats	Minor Pending
SDP 12-018	Minor Site Plan	Chauncey W. Starkey, Jr.	59	(A)8		11/9/2012	Preliminary Received/Need to Review	Minor Pending
SUP 08-002	Cellular Communication Tower	County of Fluvanna	58	(A)8B		6/18/2008	Deferred Indefinitely	Deferred Indefinitely
SUB 06-028	Minor Subdivision	Melvin, Ronald & Joyce	60	(2)2C	4	4/26/2006	Sketch-Sent in Comments/Waiting on Revisions	Minor Pending

ID#	Description	Applicant Name	Tax Map	Parcels	# of Lots	Status Date	Status	Action
Palmyra	Total Number of Lots:	116						
SUB 08-017	Family Subdivision	Martens, Kevin & Bambi	3	(A)9A	2	5/16/2008	Final-Sent in Comments/Waiting on Revisions	Minor Pending
SDP 08-007	Industrial and Office Space	VA Properties, LLC	5	(7)9, 9C, 8		6/25/2008	PC Approved/Waiting on New Plats	PC Approved
SDP 08-012	New Fluvanna County High School	Fluvanna County School Board	29	(A)96		2/12/2009	Conditionally Approved	PC Approved
SUB 07-060	Major Subdivision	Buck, Frank (Brandywine Run)	4	(2)A	15	11/20/2009	Final-Sent in Comments/Waiting on Revisions	PC Approved
SUB 05-029	Family Subdivision	Hurley, John & Kathy	12	(A)47	2	9/3/2009	Preliminary-Approved/Waiting on New Plats	Minor Pending
SUB 09-026	Major Subdivision - The points at the Rivanna Reso	Rivanna Woods Golf Club, LP	30	(A)110	7	3/23/2010	Preliminary-Approved/Waiting on New Plats	PC Approved
SUB 05-041	Major Subdivision	Wildwood Farms	19	(13)17-23(4)1A	20	8/17/2006	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 05-043	Major Subdivision	Carter	10	(A)51	20	6/28/2005	PC Approved/Waiting on New Plats	PC Approved
SDP 11-011	Construct a 9,600 square foot training center	Central Virginia Electric Cooperative	10	(A)32, 32A		3/14/2012	Final Received/Need to Review	PC Approved
SUB 07-041	Minor Subdivision	Virginia Land, LLC	5	(23)3	2	6/26/2007	Sketch-Sent in Comments/Waiting on Revisions	Minor Pending
SUB 06-001	Major Subdivision	Libbea, Cheryl	18	(A)44	26	2/22/2006	PC Approved/Waiting on New Plats	PC Approved
SUB 07-016	Family Subdivision	Gooch, Stephen, Felicity	10	(A)63A	2	3/5/2007	Final-Sent in Comments/Waiting on Revisions	Minor Pending
SUB 07-013	Major Subdivision	Howell, Ross & Elinore	4	(2)A	16	4/25/2007	PC Approved/Waiting on New Plats	PC Approved
SUB 07-002	Minor Subdivision	Proffitt, Eugene H. Sr.,	4	(A)38	4	3/30/2007	On Hold	Minor Pending
SDP 06-009	Construct Landscaping Building	Kenneth Bahr	4	(A)109A		1/24/2007	PC Approved/Waiting on New Plats	PC Approved

ID#	Description	Applicant Name	Tax Map	Parcels	# of Lots	Status Date	Status	Action
BSP 08-016	Easement	B. Properties, II, VA Properties, School Lane Asso	5	(7)9,9C,9B		3/21/2008	Waiting on Signatures	Minor Pending
SDP 10-006	Industrial and Office Space	VA Properties, LLC	5	(7)8		8/25/2010	PC Approved/Waiting on New Plats	PC Approved
Rivanna	Total Number of Lots:	197						
SDP 05-021	Assisted Living Facility	Lakeside Manor, LP	9	(A)14		9/3/2009	Sketch-Approved/ Waiting on New Plats	PC Approved
SDP 08-004	Improvements to existing entrance	Butler, Bevley & Carolyn	18	(A)10		3/20/2008	Sent to VDOT	Minor Pending
SUB 06-034	Major Subdivision	Schiff, Donald	18A	(11)126, 127, 127A	10	3/28/2007	PC Approved/Waiting on New Plats	PC Approved
SUB 07-038	Major Subdivision	Village Oaks Investments (Archer Property)	9	(A)12	6	3/22/2010	Final Received/Need to Review	PC Approved
SUB 07-039	Major Subdivision	Naylor, Curtis (River Oaks)	9	(10)13	22	11/16/2009	Preliminary-Sent in Comments/Waiting on Revisions	PC Approved
SUB 07-056	Major Subdivision	Stuart Guskind - Rivanna Village	18B	(5)6	32	3/8/2010	Preliminary-Approved/Waiting on New Plats	PC Approved
SUB 06-020	Major Subdivision	Village Oaks	9	(A)13,14C	127	6/3/2008	Waiting on Signatures	PC Approved
Grand Total Number of Lots:		1468						

Monthly Approval Report for November 2012

<i>District</i>	<i>Action</i>	<i>ID#</i>	<i>Description</i>	<i>Tax Map</i>	<i>Parcels</i>	<i>Total Acreage</i>	<i>Number of Lots</i>
	<i>Approved</i>						
Columbia		ZTA 12-003	Landscaping-Related Businesses: Definitions			0	
	<i>Approved</i>						
Cunningham		SUP 12-008	Commercial Kennel	19	(A)77A	6	
	<i>Approved</i>						
		SUB 12-022	Family Subdivision & Boundary Adjustment	47	(4)1, 1C	11.506	3
		SUB 12-023	Boundary Adjustment	17	(A)27, 27B	209.789	2
		SUP 12-002	Hardware River Cell Tower	48	(A)94	71.46	
Fork Union	<i>Approved</i>						
		SUP 12-003	Weber City Cell Tower	59	(A)13B	46.6	
		SUP 12-004	Cohasset Cell Tower	50	(A)3	97.7	
		SUP 12-007	Construct 199' Communications Tower	39	(A)29	12.7	
	<i>Pending PC Meeting</i>						
		SUP 12-001	Kidds Store Cell Tower	39	(A)34	331.29	

Thursday, November 29, 2012

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<i>AFD - Agricultural Forestal District</i>	<i>BSP - Boundary Survey Plat</i>
<i>BZA - Board of Zoning Appeals (Variance)</i>	<i>CCE - Code Compliance Enforcement</i>
<i>CPA - Comprehensive Plan Amendment</i>	<i>SDP - Site Development Plan</i>
<i>SUB - Subdivisions</i>	<i>SUP - Special Use Permits</i>
<i>ZMP - Zoning Map Proposal (Rezoning)</i>	<i>ZTA - Zoning Text Amendment</i>

<i>District</i>	<i>Action</i>	<i>ID#</i>	<i>Description</i>	<i>Tax Map</i>	<i>Parcels</i>	<i>Total Acreage</i>	<i>Number of Lots</i>
Palmyra	<i>Approved</i>						
		SUB 12-021	Family Subdivision	3	(A)9C	54.54	2

AFD - Agricultural Forestal District *BSP - Boundary Survey Plat*
BZA - Board of Zoning Appeals (Variance) *CCE - Code Compliance Enforcement*
CPA - Comprehensive Plan Amendment *SDP - Site Development Plan*
SUB - Subdivisions *SUP - Special Use Permits*
ZMP - Zoning Map Proposal (Rezoning) *ZTA - Zoning Text Amendment*

Fluvanna County Planning Department
Long-Range Planning Projects

Staff Contact	Andrew J. Pompei (Planner)
Date	November 29, 2012

Project	Status
Capital Improvement Plan (CIP)	<ul style="list-style-type: none"> • Compiled Information Received from Department of Finance (Original Proposals + Updates) • Prepared/Distributed Information to the Planning Commission (Work Session: November 14, 2012; December 12, 2012) • Prepared and Distributed Project Ranking Worksheet for Planning Commission
Cash Proffers	<ul style="list-style-type: none"> • Background Research Complete <ul style="list-style-type: none"> ○ Research of Other Virginia Localities ○ Comprehensive Plan Analysis ○ History of Cash Proffers in Fluvanna County • Prepared and Distributed Preliminary Info to Planning Commission (November 28, 2012) • Presentation to Planning Commission on November 28, 2012
Demographics	<ul style="list-style-type: none"> • Attending Weldon Cooper Center: Projections Meeting (November 29, 2012)
Development Activity Report	<ul style="list-style-type: none"> • Began Preparation of 2012 Development Activity Report (DAR) (+/- 50% Complete) • Updating Status of Comprehensive Plan Strategies
Examples of Traditional Neighborhood Design (TND)	<ul style="list-style-type: none"> • Draft Report Prepared
Fluvanna County Plant List	<ul style="list-style-type: none"> • Background Research Complete • Draft Complete • Presentation to Planning Commission (November 28, 2012)
Landscaping-Related Businesses	<ul style="list-style-type: none"> • Zoning Text Amendment Approved (November 20, 2012): Distribute Final Text
Mapping	<ul style="list-style-type: none"> • Preparing Map for Department of Parks & Recreation (Pleasant Grove) • Miscellaneous Requests from Staff and Citizens
Rural Zoning	<ul style="list-style-type: none"> • Preliminary Analysis of Existing Vacant Parcels Complete • Analysis of Unrecorded, Approved Subdivisions (2004 – 2012) Complete • Large Parcel Inventory Complete • Researching Growth Management Tools for Rural Areas (Preliminary Research Complete) • Preparing Definition of <i>Rural Character</i> with Planning Commission
Telecommunications	<ul style="list-style-type: none"> • Review of SUP 12:01 (Kidds Store Tower) (Planning Commission: November 28, 2012)

Fluvanna County Planning Department
Code Compliance Projects

Staff Contact	Scott Miller (Code Compliance Officer)
Date	November 29, 2012

Project	Status
Code Violations	<ul style="list-style-type: none"> ● Junk and Debris [TMP 4 (15) A, B, C] <ul style="list-style-type: none"> ○ Monitoring for Compliance
Special Use Permit (SUP) Violations	<ul style="list-style-type: none"> ● Compliance – Sound Levels [Tenaska] <ul style="list-style-type: none"> ○ Monitoring for Compliance ● Compliance with Site Development Plan (SDP) [TMP 10 (3) 2B] <ul style="list-style-type: none"> ○ Monitoring for Compliance
Zoning Violations	<ul style="list-style-type: none"> ● Abandoned Vehicle [TMP 27 (A) 18A] <ul style="list-style-type: none"> ○ Owner advised by Sheriff's office, Original Summons Returned and Re-issued, ● Illegal Use [TMP 51A (A) 22] <ul style="list-style-type: none"> ○ Owner Advised, Monitoring for Compliance ● Illegal Use [TMP 3 (A) 31, 32] <ul style="list-style-type: none"> ○ Owner Advised, Monitoring for Compliance ● Illegal Use [TMP 3 (18) 10] <ul style="list-style-type: none"> ○ Owner Advised, Monitoring for Compliance
Assisting Building Inspections	<ul style="list-style-type: none"> ● Meet with representatives of Ja-Zan, LLC regarding outstanding E & S issues at Zions Station
Signage	<ul style="list-style-type: none"> ● Removal of Illegal Signage in Road Right-of-Ways <ul style="list-style-type: none"> ○ Political Signs, Business Signs, etc. ○ Speaking to private property owners regarding illegal Political Signs still posted ● Collecting Public Hearing Signs <ul style="list-style-type: none"> ○ Collecting Signs after BOS meeting 11-20-2012
Assisting Planning Dept. Personnel	<ul style="list-style-type: none"> ● Assisting with existing site evaluations for proposed SUP's
Packet Deliveries	<ul style="list-style-type: none"> ● Deliver Packet for the upcoming Planning Commission Meeting

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.
MOTION(s):	I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Tuesday, November 20, 2012 be adopted.
STAFF CONTACT:	Mary L. Weaver, Clerk to the Board of Supervisors
RECOMMENDATION:	Approval
TIMING:	Routine
DISCUSSION:	None
FISCAL IMPLICATIONS:	N/A
POLICY IMPLICATIONS:	N/A
LEGISLATIVE HISTORY:	None
ENCLOSURES:	Draft minutes for November 20, 2012

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Court Room
November 20, 2012, 7:00 p.m.**

MEMBERS PRESENT: Shaun V. Kenney, Chairman
Bob Ullenbruch, Vice-Chairman
Donald W. Weaver
Mozell H. Booker
Joe Chesser

ALSO PRESENT: Steven M. Nichols, County Administrator
Fred Payne, County Attorney
Mary Weaver, Clerk to the Board of Supervisors

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Chairman Kenney called the meeting of Tuesday, November 20, 2012, to order at 7:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

COUNTY ADMINISTRATOR'S REPORT

Mr. Nichols reported on the following topics:

- Recommended revise tonight's agenda to have Action Items immediately following County Administrator's Report.
- Rivanna River basin Commission Presentation deferred until December 5th Board meeting.
- January 2013 BOS Work Session will consist of Treasurer and Commissioner of the Revenue Updates.
- Discussed MUNIS Implementation Delay for Personal Property Billing until summer 2014.
- Revised Budget Calendar timeline to accommodate MUNIS conversion before mailing of first half tax bills.
- MUNIS Real Property Billing Conversion Process will happen April 23-25.
- Reviewed status of ongoing projects and Supervisors requests.

ACTION MATTERS

Claim of Patricia F. Charney – Mr. Steven M. Nichols, County Administrator, addressed this claim with the Board. Mr. Fred Payne, County Attorney, explained this statutory procedure for this claim and confirmed that it was sent by certified mail.

MOTION:

Mr. Ullenbruch moved to deny the claim of Patricia F. Charney on the basis of the provisions of Virginia Code Section 15.2-1245, whereby the claim is barred by Fluvanna County's sovereign immunity. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

Schools Temporary Funding Request – Mrs. Mozell Booker, Board of Supervisor, addressed the Board with this request to the assist the Fluvanna County Public Schools with a one-time supplemental.

After discussion the following motion was made:

MOTION:

Mrs. Booker moved to approve a one-time supplemental appropriation of \$300,000 to the FY13 Fluvanna County Public Schools budget, with such amount to be deducted from the FY14 FCPS budget. Mr. Ullenbruch seconded. The motion carried, with a vote of 4-1. AYES: Kenney, Booker, Ullenbruch and Chesser. NAYS: Weaver. ABSENT: None.

BOARD RECESSED AT 7:35 pm

BOARD RECONVENED AT 7:55 pm

PUBLIC COMMENTS #1

Chairman Kenney opened the floor for the first round of public comments.

- Bryan Wright, Fork Union District – addressed the Board in support of the schools, please fight for the children of Fluvanna County.
- Ellie Sechler, Palmyra District – addressed the Board in support of the schools, don't forget the students in December. The students are the future.
- Jeremy Sechler, Palmyra District – addressed the Board in support of the schools. Three major priorities; 1. Strength School System 2. Emergency Services 3. Law Enforcement
- Katy Clossin, Palmyra District – addressed the Board in support of the schools, read letter for teacher that could not attend the meeting. Consider Economic Development for this county.
- Rebecca Newman, Rivanna District - addressed the Board in support of the schools, Focus on Fluvanna's Future has been nothing but a positive influence.
- Cody Davis-Meadows, Cunningham District - addressed the Board in support of the schools. Grateful for supplemental appropriation but just a Band-Aid.
- Perrie Johnson, Fork Union District, Co-President Fluvanna Education Association - addressed the Board in support of the schools. Unclear of how this supplemental appropriation is a solution.
- Gloria Scharer, Cunningham District – addressed the Board in support of the schools. Open minds and hearts to see the future of Fluvanna County.
- Bill Sullivan, Rivanna District - addressed the Board in support of the schools. Approving the supplemental appropriation is promising and in the right direction.
- Angela Davis, Cunningham District – addressed the Board in support of the schools, continue with discussions and strengthen our school system by working together.
- Chris Farley, Palmyra District – addressed the Board in support of the schools, encouraged with approval of supplemental appropriation. Look at Economic Development to fix income problem.
- Nancy King, Fork Union District – addressed the Board in support of the schools. Teachers cut in pay have a ripple effect in the community.
- Ms. G – addressed the Board in support of the schools, here for the kids, work together.

- Bridgette Madison, Fork Union District – addressed the Board in support of the schools. Columbia School Fall Dinner was a big success.
- John Dernbach, Rivanna District – addressed the Board in support of the schools, would pay higher taxes, schools are the number one priority.
- Katie Brown, Palmyra District – addressed the Board in support of the schools. Appreciate the supplemental appropriation, education is the foundation.
- Raleigh Christian, Columbia District – addressed the Board in support of the schools. Thank you for the supplemental appropriation, please invest in a human life.
- Eric White, Palmyra District – addressed the Board in support of the schools. Thanks for the Band-Aid supplemental appropriation.
- Stephanie Frazier, Rivanna District – addressed the Board in support of the schools. Continuously cutting the school system causes a rippling effect to the County. Represent the people that put you in that chair.
- Susan Daly, Palmyra District – addressed the Board in support of the schools, operate on a solution and strength based manor, shape the future.
- Jonathan Corbin, Columbia District – addressed the Board in support of the schools. Thank you for the supplemental appropriation, please give funding back to schools and don't cut anymore.
- Pam Graves, Palmyra District – addressed the Board on behalf of Seaman Grant Baton, Fluvanna is forcing teachers out the door, support Economic Growth in Fluvanna County.
- Mike Sheridan, Columbia District – addressed the Board in reference to the budget.
- Clara Colby, Fork Union District – addressed the Board in support of the schools, set a good example.
- Jon Carrier, Palmyra District – addressed the Board in support of the schools and Sheriff's Department, encourage community involvement.
- Theresa Carroll, Fork Union District – addressed the Board in support of the schools, approval of supplemental appropriation is step in right direction.
- Tony O'Brian, Palmyra District – addressed the Board in support of the schools, we are listening to you please listen to us.

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

PUBLIC HEARING

U.S. Cellular – Tower & Ground Space Lease – Mr. Fred Payne County Attorney, addressed this request for a Tower & Ground Space Lease Agreement with USCOC of Virginia RSA #3, Inc. for a wireless communications facility on the County's monopole tower adjacent to the Palmyra Fire Station.

Chairman Kenney opened the floor for public hearing.

With no one wishing to speak, Chairman Kenney closed the public hearing.

MOTION:

Mr. Chesser moved to approve the Tower & Ground Space Lease Agreement with USCOC of Virginia RSA #3, Inc. for a wireless communications facility on the county's monopole tower adjacent to the Palmyra Fire Station, subject to approval as to form by the County Attorney, and authorize the County Administrator or Chairman to execute said agreement and a memorandum of lease. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES:

Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

Ms. Allyson Finchum provided an overview of the four cellular tower sites and their type that are being presented for public hearing.

Motions for SUP 12:02, SUP 12:03, SUP 12:04 and SUP 12:07 were held until all presentations and Public Hearings were made.

SUP 12-02 – Clear Signal Towers, LLC (Hardware River) – A request for a Special Use Permit (SUP) to allow for a 175-foot wireless communications tower with respect to 71.46 acres of Tax Map 48, Section A, Parcel 94. The property is zoned A-1 (Agricultural, General) and is located on the north side of West River Road (State Route 6) 1.3 miles west of its intersection with Hardware Road (Route 646). The property is located in the Cunningham Election District and is within the Rural Residential Planning Area. Mr. Andrew Pompei, Planner, addressed this request. Ms. Valerie Long, lawyer with Williams Mullen, representing the applicant discussed with the Board the applicants intend for this request.

Chairman Kenney opened the floor for public hearing.

- Dawn Baber, Fluvanna County Employee – addressed the Board in support of this request.
- Ryant Washington, Sheriff Fluvanna County, addressed the Board in regards to consider not tying yourself to 175 feet for this tower.
- Bob Spencer, Albemarle County, - addressed the Board in support of request SUP 12-07 (spoke early due to his personal situation).

With no one else wishing to speak, Chairman Kenney closed the public hearing.

Chairman Kenney turned the gavel over to Vice Chairman Ullenbruch and departed the meeting due to illness at 10:24 p.m.

MOTION:

Mr. Chesser moved to approve SUP 12:02, a Special Use Permit request to allow the construction of a 175-foot monopole telecommunications tower with respect to 71.46 acres of Tax Map 48, Section A, Parcel 94 subject to the conditions listed below:

1. The tower, including antennae, will not be higher than 175 feet and will not be lit;
2. The tower shall be constructed substantially as shown in the application;
3. The applicant will retain a forested buffer of no less than sixty feet (60') in width on Tax Map 48(A)94 along its boundary with Tax Map 48(1)3, from State Route 6 to iron set "B" as shown on the plat recorded in Plat Book 2, Page 181 at the Clerk's Office of the Circuit Court of Fluvanna County;
4. The applicant confirms the new support structure will be capable of supporting a total of six (6) antenna arrays, in compliance with EIA/TIA 222-G;

5. The proposed new tower shall accommodate no less than six (6) different wireless services providers' antenna arrays, all of the same general design;
6. The applicant shall expand the ground compound to accommodate up to six (6) different wireless service providers' ground-mounted electronic equipment;
7. The tower shall be available for co-location by other telecommunications companies, with Fluvanna County having the right of first refusal prior to the approval of each proposed co-location;
8. The applicant shall obtain all necessary County permits prior to any work on the site;
9. All access ports shall be sufficiently sealed to prevent infiltration or habitation by any type of wildlife;
10. The facility shall be protected from access from unauthorized personnel both during construction and during all periods of operation;
11. All feed lines shall be installed within the shell of the monopole and no lines will be exposed except at the antennas;
12. If the structures should no longer be needed, the applicant shall remove them, and restore the grounds to the prior condition in accordance with Sec. 22-27-5 of the County Code;
13. Violation of any condition of this permit shall be grounds for revocation of this permit; and
14. The Board of Supervisors, or its representatives, has the right to inspect the property for compliance with these conditions at any time; and
15. The facility shall be constructed and receive final inspection from the Fluvanna County Department of Building Inspections within eighteen (18) months of the date of approval of the Special Use Permit.

Mrs. Booker seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chessser and Weaver. NAYS: None. ABSENT: Kenney.

SUP 12:03 – Clear Signal Towers, LLC (Weber City) – A request for a Special Use Permit (SUP) to allow for a 195-foot wireless communications tower with respect to 46.6 acres of Tax Map 59, Section A, Parcel 13B. The property is zoned A-1 (Agricultural, General) and is located on the east side of James Madison Highway (Route 15) 1.2 miles south of its intersection with Winnsville Drive (Route 612). The property is located in the Fork Union Election District and is within the Rural Residential Planning Area. Mr. Steve Tugwell, Senior Planner, addressed this request. Ms. Valerie Long, lawyer with Williams Mullen, representing the applicant discussed with the Board the applicants intend for this request.

Vice-Chairman Ullenbruch opened the floor for public hearing.

With no one wishing to speak, Vice-Chairman Ullenbruch closed the public hearing.

MOTION:

Mr. Chessser moved to approve SUP 12:03, a Special Use Permit request to allow for a 195 foot monopole telecommunications tower pursuant to Fluvanna County Code Section 22-27-1 with respect to 46 acres of Tax Map 59, Section A, Parcel 13B, subject to the conditions listed below:

1. The tower, including antennae, will not be higher than 199 feet and will not be lit;
2. The tower shall be constructed substantially as shown in the application;
3. The proposed new tower shall accommodate no less than six (6) different wireless services providers' antenna arrays, all of the same general design size and standards and the associated feed lines shall fit sufficiently within the monopole structure;
4. The Applicant shall expand the ground compound to accommodate up to six (6) different wireless service providers' ground-mounted electronic equipment;
5. The tower shall be available for co-location by other telecommunications companies, with Fluvanna County having the right of first refusal prior to the approval of each proposed co-location;
6. The Applicant shall obtain all necessary County permits prior to any work on the site;
7. All access ports shall be sufficiently sealed to prevent infiltration or habitation by any type of wildlife; and
8. The facility shall be protected from access from unauthorized personnel both during construction and during all periods of operation;
9. All feed lines shall be installed within the shell of the monopole and no lines will be exposed except at the antennas;
10. If the structures should no longer be needed, the applicant shall remove them, and restore the grounds to the prior condition in accordance with Sec. 22-27-5 of the County Code;
11. Violation of any condition of this permit shall be grounds for revocation of this permit.
12. The Board of Supervisors, or their representatives, has the right to inspect the property for compliance with these conditions at any time.
13. The facility shall be constructed and receive final inspection from the Fluvanna County Department of Building Inspections within eighteen (18) months of the date of approval of the Special Use Permit.

Mrs. Booker seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: Kenney.

SUP 12:04 – Clear Signal Towers, LLC (Cohasset) – A request for a Special Use Permit (SUP) to allow for a 195-foot wireless communications tower with respect to 97.7 acres of Tax Map 50, Section A, Parcel 3. The property is zoned A-1 (Agricultural, General) and is located on the west side of Mountain Hill Road (Route 650) approximately 500 feet south of its intersection with West River Road (State Route 6). The property is located in the Fork Union Election District and is within the Rural Preservation Planning Area. Mr. Steve Tugwell, Senior Planner, addressed this request. Ms. Valerie Long, lawyer with Williams Mullen, representing the applicant discussed with the Board the applicants intend for this request.

Vice-Chairman Ullenbruch opened the floor for public hearing.

With no one wishing to speak, Chairman Kenney closed the public hearing.

MOTION:

Mr. Chesser moved to approve SUP 12:04, a Special Use Permit request to allow for a 195 foot monopole telecommunications tower pursuant to Fluvanna County Code Section 22-27-1 with respect to 97.7 acres of Tax Map 50, Section A, Parcel 3, subject to the conditions listed below:

1. The tower, including antennae, will not be higher than 199 feet and will not be lit;
2. The tower shall be constructed substantially as shown in the application;
3. The Applicant confirms the new support structure will be capable of supporting a total of six (6) antenna arrays, in compliance with EIA/TIA 222-G;
4. The proposed new tower shall accommodate no less than six (6) different wireless services providers' antenna arrays, all of the same general design;
5. The Applicant shall expand the ground compound to accommodate up to six (6) different wireless service providers' ground-mounted electronic equipment;
6. The tower shall be available for co-location by other telecommunications companies, with Fluvanna County having the right of first refusal prior to the approval of each proposed co-location;
7. The Applicant shall obtain all necessary County permits prior to any work on the site;
8. All access ports shall be sufficiently sealed to prevent infiltration or habitation by any type of wildlife; and
9. The facility shall be protected from access from unauthorized personnel both during construction and during all periods of operation;
10. All feed lines shall be installed within the shell of the monopole and no lines will be exposed except at the antennas;
11. If the structures should no longer be needed, the applicant shall remove them, and restore the grounds to the prior condition in accordance with Sec. 22-27-5 of the County Code;
12. Violation of any condition of this permit shall be grounds for revocation of this permit.
13. The Board of Supervisors, or their representatives, has the right to inspect the property for compliance with these conditions at any time.
14. The facility shall be constructed and receive final inspection from the Fluvanna County Department of Building Inspections within eighteen (18) months of the date of approval of the Special Use Permit.

Mrs. Booker seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: Kenney.

SUP 12:07 – National Communication Towers, LLC – A request for a Special Use Permit (SUP) to allow for a 195-foot wireless communications tower with respect to 12.7 acres of Tax Map 39, Section A, Parcel 29. The property is zoned A-1 (Agricultural, General) and is located on the north side of West River Road (State Route 6) 1 mile west of its intersection with Rolling Road (Route 620). The property is located in the Fork Union Election District and is within the Rural

Preservation Planning Area. Mr. Steve Tugwell, Senior Planner, addressed this request. Mr. Stephen Gallagher, National Communication Towers, spoke as representative for this request.

EXTEND MEETING

MOTION:

Mr. Weaver moved to extend the Board of Supervisors meeting to 12:00am. Mr. Chesser seconded. The motion carried with a vote of 4-0. AYES: Ullenbruch, Chesser, Booker and Weaver. NAYS: None. ABSENT: Kenney.

Vice Chairman Ullenbruch opened the floor for public hearing.

- Lisa Murphy, attorney with Clare Ryan – addressed the Board in regards to the telecommunications plan and support of this site.
- Valerie Long, representative of Clear Signal and AT&T sites – addressed the Board with no objection to this tower.
- Don Moore, Fork Union District – thanked the Board for what you do and addressed the Board in support of this request.
- Bill Hughes, Cunningham District – addressed the Board in support of a tower at the VFW.
- Don Moore, Fork Union District – addressed the Board in regard to comments made about tower locations.
- Bill Swartz, AT&T representative – addressed the Board in regards to comments made about tower locations.

With no one else wishing to speak, Vice Chairman Ullenbruch closed the public hearing.

MOTION:

Mr. Chesser moved to approve SUP 12:07, a Special Use Permit request to allow for a 195 foot monopole telecommunications tower pursuant to Fluvanna County Code Section 22-27-1 with respect to 12.7 acres of Tax Map 39, Section A, Parcel 29, subject to the conditions listed below:

1. The tower, including antennae, will not be higher than 199 ft. and will not be lit;
2. The applicant secures all necessary permits required, and submits structural design and certification by a Virginia Registered Professional Engineer that the proposed facility, as built, will comply with EIA/TIA 222-G for the wind zone for Fluvanna County; Virginia;
3. Prior to issuance of building permits the applicant shall submit satisfactory SHPO and NEPA documentation;
4. The applicant shall secure the necessary permits required by Fluvanna County and VDOT;
5. The applicant shall provide space on the TASF for the County's Public Safety antennas and feed lines at the highest designed elevation. Space for ground level electronic equipment shall also be provided;
6. The facility when completed shall be accessible only to authorized personnel;
7. The tower shall be a monopole, and shall be engineered with breakpoint technology;
8. The facility shall install the necessary landscaping buffer;

9. The applicant shall install an emergency generator to ensure continuity of telecommunications operations in the event of a disaster or major power outage; and provisions for such generators shall include additional special treatments; for diesel, a fuel retaining area for propane, ignition separation requirements; and that generator testing shall occur only between 9 AM and 4 PM Monday through Friday; and the same shall be noted on the site development plan;
10. If the structures should no longer be needed, the applicant shall remove them, and restore the grounds to the prior condition;
11. The support structure is to be sufficient to support antennas of a like design for at least six (6) wireless service providers in accordance with Sec. 22-27-5 of the County Code;
12. The tower shall be constructed substantially as shown in the application;
13. Violation of any condition of this permit shall be grounds for revocation of this permit, and;
14. The Board of Supervisors, or their representative, has the right to inspect the property for compliance with these conditions at any time.
15. The facility shall be constructed and receive final inspection from the Fluvanna County Department of Building Inspections within eighteen (18) months of the date of approval of the Special Use Permit.

Mrs. Booker seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: Kenney.

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mrs. Booker moved to approve the consent agenda, which consisted of:

- Minutes from November 7, 2012
- Schools Wastewater Treatment Plants Budget Transfer.
- Capital Reserve Maintenance Fund request to replace the Fuel Site Computer System.
- Capital Reserve Maintenance Fund request to replace the Tube Bundle Heat Exchange Unit at Central Elementary.
- Capital Reserve Maintenance Fund request to refurbish original lockers for student use at Fluvanna Middle School.

Mr. Chesser seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: Kenney.

SUP 12:08 - Jennifer D. Miller – A request for a Special Use Permit (SUP) to allow for a Commercial Kennel with respect to 6.0+/- acres of Tax Map 19, Section A, Parcel 77A. The property is zoned A-1 (Agricultural, General) and is located on the west side of James Madison Highway (State Route 15) 0.65 miles north of its intersection with Salem Church Road (Route 644). The property is located in the Columbia Election District and is within the Rural Residential Planning Area. Mr. Steve Tugwell, Senior Planner, addressed this request. Ms. Jennifer Miller spoke as the applicant for this request.

Vice-Chairman Ullenbruch opened the floor for public hearing.

- John Dernbauch, Rivanna District – addressed the Board in support of this request and expressed concern about the retail part of the request.

With no one else wishing to speak, Vice-Chairman Ullenbruch closed the public hearing.

MOTION:

Mr. Chesser moved to approve SUP 12:08, a Special Use Permit request to allow for a Commercial Kennel and Retail Specialty Store pursuant to Fluvanna County Code Section 22-4-2.2 with respect to 6 acres of Tax Map 19, Section A, Parcel 77A, subject to the conditions listed below:

1. Prior to development of the site, a site development plan that meets the requirements of the Fluvanna County Zoning Ordinance, must be submitted for review and approval.
2. The site must meet all Virginia Department of Transportation requirements.
3. The site must meet the requirements set forth by the Virginia Department of Health.
4. The property shall be maintained in a neat and orderly manner so that the visual appearance from the road and adjacent properties is acceptable to County officials.
5. Access to be allowed from Route 15 or Route 644 or both as permitted by the Virginia Department of Transportation.
6. Number of runs to be limited to not more than 20.
7. Dog grooming is an ancillary use and all dogs being groomed shall be confined within runs.
8. Facility shall be substantially as described in the application.
9. The Board of Supervisors, or its representative, reserves the right to inspect the business for compliance with these conditions at any time.
10. Under Sec. 22-17-4 F (2) of the Fluvanna County Code, the Board of Supervisors has the authority to revoke a Special Use Permit if the property owner has substantially breached the conditions of the Special Use Permit.

Mrs. Booker seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: Kenney.

EXTEND MEETING

MOTION:

Mr. Chesser moved to extend the Board of Supervisors meeting to 12:15am. Mr. Weaver seconded. The motion carried with a vote of 4-0. AYES: Ullenbruch, Chesser, Booker and Weaver. NAYS: None. ABSENT: Kenney.

ZTA 12:03 – Fluvanna County – Amend the Fluvanna County Zoning Ordinance to create and modify definitions that describe landscaping-related businesses and the activities taking place at such operations, and to add each of the proposed definitions as a use permitted by-right or by Special Use Permit in select districts (Chapter 22, Article 4: Agricultural, General, District A-1; Chapter 22, Article 9: Business, General, District B-1; Chapter 22, Article 10: Business, Convenience, District B-C; Chapter 22, Article 11: Industrial, Limited, District I-1; Chapter 22,

Article 22: Definitions). Mr. Andrew Pompei, Planner, addressed this request.

Chairman Kenney opened the floor for public hearing.

With no one else wishing to speak, Chairman Kenney closed the public hearing.

MOTION:

Mrs. Booker moved to approve ZTA 12:03, a request to amend the Fluvanna County Zoning Ordinance to create and modify definitions that describe landscaping-related businesses and the activities taking place at such operations, and to add each of the proposed definitions as a use permitted by-right or by Special Use Permit in select districts, as initiated by the Planning Commission by resolution on September 12, 2012 and written in the attached ordinance.

Mr. Chesser seconded. The motion carried, with a vote of 4-0. AYES: Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: Kenney.

PRESENTATIONS

Rivanna River Basin Commission – This presentation was deferred to the December 5, 2012 Board meeting.

ACCOUNTS PAYABLE AND BUDGET REPORT

None

UNFINISHED BUSINESS

Debt Refinancing Update – Ms. Barbara Horlacher, Finance Director, reviewed with the Board the progress with the debt refinancing.

NEW BUSINESS

The Board **directed staff** to research debt options available for taking a bond out for CIP items.

PUBLIC COMMENTS #2

CLOSED MEETING

None

ADJOURN

MOTION:

At 11:57 p.m., Mr. Chesser moved to adjourn the meeting of Tuesday, November 20, 2012. Mr. Weaver seconded. The motion carried, with a vote of 3-1. AYES: Booker, Chesser and Weaver. NAYS: Ullenbruch. ABSENT: Kenney.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman

**AN ORDINANCE TO AMEND AND RE-ENACT PORTIONS OF
CHAPTER 22, ARTICLE 4 “AGRICULTURAL, GENERAL, DISTRICT A-1;”
CHAPTER 22, ARTICLE 9 “BUSINESS, GENERAL, DISTRICT B-1;” CHAPTER 22,
ARTICLE 10 “BUSINESS, CONVENIENCE, DISTRICT B-C;” CHAPTER 22, ARTICLE
11 “INDUSTRIAL, LIMITED, DISTRICT I-1;” AND CHAPTER 22, ARTICLE 22
“DEFINITIONS” OF THE FLUVANNA COUNTY CODE; BY CREATING AND
MODIFYING DEFINITIONS FOR CERTAIN LANDSCAPING-RELATED BUSINESSES
AND BY PROVIDING FOR SUCH BUSINESSES AS USES PERMITTED BY RIGHT
AND BY SPECIAL USE PERMIT IN SELECTED ZONING DISTRICTS**

BE IT ORDAINED BY THE FLUVANNA COUNTY BOARD OF SUPERVISORS, pursuant to Virginia Code Section 15.2-2285, that the Fluvanna County Code be, and it is hereby, amended, by the revisions there to of Section 22-4, Section 22-9, Section 22-10, Section 22-11, and Section 22-22, as follows:

Article 4. Agricultural, General, District A-1

Sec. 22-4-2.1. Uses permitted by right.

The following uses shall be permitted by right:

Agricultural Uses

- Agriculture
- Conservation areas
- Equestrian facilities
- Farm sales
- Hunt clubs
- Hunting preserves

Civic Uses

- Public parks and recreational areas
- Public uses

Commercial Uses

- Family daycare homes
- Home occupations

Industrial Uses

- Sawmills, temporary

Miscellaneous Uses

- Accessory uses
- Cemeteries, non-commercial
- Greenhouses, non-commercial
- Kennels, private
- Marinas, private non-commercial
- Rural cluster developments
- Shooting, private recreational
- Utilities, minor
- Woodstorage, temporary

Residential Uses

- Dwellings, accessory
- Dwellings, two-family
- Farm tenant housing
- Group homes
- Manufactured homes
- Mobile homes, as defined in Sec. 22-4-2.3
- Single-family detached dwellings, including family subdivisions and conventional minor subdivisions, but excluding conventional major subdivisions recorded after April 5, 2004

(Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Sec. 22-4-2.2. Uses permitted by special use permit only.

The following uses shall be permitted by special use permit only:

Agricultural Uses

- Agricultural enterprise
- Agricultural sales, wholesale
- Livestock feed lots, commercial
- Livestock sales yards, commercial

Civic Uses

- Amusements, public
- Correctional facilities
- Cultural services
- Educational facilities
- Public assembly
- Public recreation assembly
- Religious assembly
- Sheltered care facilities

Commercial Uses

- Adult retirement communities
- Amusements, commercial
- Assisted living facilities
- Automobile repair service establishments
- Bed and breakfasts
- Boarding houses
- Butcher shops
- Campgrounds
- Camps
- Car washes
- Cemeteries, commercial
- Communications service
- Dance halls
- Daycare centers
- Flea markets

Funeral homes
Garden center
Gas stations
Greenhouses, commercial
Hotels
Kennels, commercial
Landscaping materials supply
Lodges
Medical clinics
Outdoor entertainment
Outdoor recreation facilities
Restaurants, small
Retail stores, neighborhood convenience
Retail stores, specialty
Shooting ranges, indoor
Shooting ranges, outdoor
Small home industries
Studios, fine arts
Taxidermists
Veterinary offices

Industrial Uses

Railroad facilities
Resource extraction
Solid waste collection facilities

Miscellaneous Uses

Aviation facilities
Outdoor gatherings
Telecommunication facilities
Utilities, major

Residential Uses

Dormitories

(Ord. 9-17-08; Ord. 12-17-08; Ord. 10-21-09; Ord. 7-21-10; Ord. 11-3-10)

Article 9. Business, General, District B-1

Sec. 22-9-2.1. Uses permitted by right.

The following uses shall be permitted by right:

Civic Uses

Amusements, public
Cultural services
Public recreation assembly
Public uses
Religious assembly
Sheltered care facilities

Commercial Uses

Assisted living facilities
Auction houses
Automobile repair service establishments
Automobile sales
Bakeries
Bed and breakfasts
Boarding houses
Butcher shops
Car washes
Cemeteries, commercial
Communications service
Corporate offices
Daycare centers
Financial institutions
Flea markets
Funeral homes
Garden Center
Gas stations
Greenhouses, commercial
Grocery stores
Guidance services
Hospitals
Hotels
Indoor entertainment
Indoor recreation facilities
Laundries
Marinas, commercial
Medical clinics
Nursing homes
Offices
Parking facilities
Personal improvement services
Personal service establishments
Pharmacies
Professional schools
Recreational vehicle sales
Restaurants, fast food
Restaurants, general
Restaurants, small
Retail stores, general
Retail stores, large-scale
Retail stores, neighborhood convenience
Retail stores, specialty
Self-storage facilities
Shooting ranges, indoor
Studios, fine arts
Taxidermists

Vending carts
Veterinary offices

Miscellaneous Uses

Accessory uses
Utilities, minor

(Ord. 3-15-06; Ord. 11-20-07; Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Sec. 22-9-2.2. Uses permitted by special use permit only.

The following uses shall be permitted by special use permit only:

Civic Uses

Educational facilities
Public assembly

Commercial Uses

Amusements, commercial
Dance halls
Entertainment establishments, adult
Halfway houses
Kennels, commercial
Landscaping materials supply
Laundromats
Lodges
Manufactured home sales
Outdoor entertainment
Outdoor recreation facilities
Retail stores, adult
Transportation terminals

Industrial Uses

Contractor's storage yards
Lumberyards
Machine shops
Railroad facilities
Research laboratories

Miscellaneous Uses

Outdoor gatherings
Telecommunication facilities
Utilities, major

Residential Uses

Dormitories

(Ord. 3-15-06; Ord. 11-20-07; Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Article 10. Business, Convenience, District B-C

Sec. 22-10-3. Uses permitted by right.

The following uses shall be permitted by right:

Civic Uses

- Amusements, public
- Cultural services
- Public uses

Commercial Uses

- Bakeries
- Bed and breakfasts
- Butcher shops
- Daycare centers
- Financial institutions
- Funeral homes
- Garden Center
- Gas stations
- Greenhouses, commercial
- Grocery stores
- Medical clinics
- Offices
- Parking facilities
- Personal service establishments
- Pharmacies
- Restaurants, fast food
- Restaurants, general
- Restaurants, small
- Retail stores, general
- Retail stores, neighborhood convenience
- Retail stores, specialty
- Studios, fine arts
- Taxidermists
- Vending carts

Miscellaneous Uses

- Accessory uses
- Utilities, minor

(Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Sec. 22-10-4. Uses permitted by special use permit only.

The following uses shall be permitted by special use permit only:

Civic Uses

- Educational facilities
- Religious assembly

Sheltered care facilities

Commercial Uses

- Amusements, commercial
- Auction houses
- Automobile repair service establishments
- Car washes
- Communications service
- Dance halls
- Guidance services
- Hotels
- Kennels, commercial
- Landscaping materials supply
- Laundromats
- Laundries
- Lodges
- Personal improvement services
- Professional schools
- Self-storage facilities
- Veterinary offices

Miscellaneous Uses

- Outdoor gatherings
- Telecommunication facilities
- Utilities, major

Residential Uses

- Dormitories

(Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Article 11. Industrial, Limited, District I-1

Sec. 22-11-2.1. Uses permitted by right.

The following uses shall be permitted by right:

Civic Uses

- Public uses

Commercial Uses

- Automobile repair service establishments
- Automobile sales
- Car washes
- Communications service
- Corporate offices
- Financial institutions
- Flea markets
- Gas stations
- Landscaping materials supply
- Laundries

- Medical clinics
- Offices
- Parking facilities
- Professional schools
- Recreational vehicle sales
- Retail stores, general
- Retail stores, large-scale
- Retail stores, neighborhood convenience
- Retail stores, specialty
- Self-storage facilities
- Shooting ranges, indoor
- Transportation terminals
- Vending carts
- Veterinary offices

Industrial Uses

- Contractor's storage yards
- Lumberyards
- Machine shops
- Manufacturing, light
- Railroad facilities
- Research laboratories
- Sawmills, temporary
- Solid waste collection facilities
- Upholstery shops
- Wholesale warehouses

Miscellaneous Uses

- Accessory uses
- Utilities, minor
- Woodstorage, temporary

(Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Sec. 22-11-2.2. Uses permitted by special use permit only.

The following uses shall be permitted by special use permit only:

Commercial Uses

- Amusements, commercial
- Auction houses
- Manufactured home sales
- Outdoor entertainment
- Outdoor recreation facilities
- Restaurants, fast food
- Shooting ranges, outdoor

Industrial Uses

- Manufacturing, medium
- Sanitary landfills
- Sawmills, permanent

Solid waste material recovery facilities
Truck terminals

Miscellaneous Uses

Aviation facilities
Outdoor gatherings
Telecommunication facilities
Utilities, major

(Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10)

Article 22. Definitions

Sec. 22-22-1. Rules of construction; definitions.

The following terms shall have the meanings assigned to them as hereinafter set forth. Except as expressly otherwise defined herein, all terms used in this chapter shall have their ordinary and established meanings, as the context may require. A word importing the masculine gender only may extend and be applied to females and to corporations as well as males. A word importing the singular number only may extend and be applied to several persons or things, as well as to one person or thing; and a word importing the plural number only may extend and be applied to one person or thing as well as to several persons or things.

ACCESSORY USE: A use or structure subordinate to the main use or structure on the same lot and serving a purpose naturally incidental to the main use or structure. When an accessory structure is attached to the main structure in a substantial manner, as by a wall or roof, such accessory structure shall be considered a part of the main structure.

ADULT RETIREMENT COMMUNITY: A planned development providing residences for elderly persons that emphasizes social and recreational activities but may also provide personal services, limited health facilities, and transportation.

AGRICULTURAL ENTERPRISE: Agricultural related use that provides an agricultural service or produces goods from agricultural resources. These include processes that are a direct outgrowth, yet more intensive, of the products derived through agriculture, as defined. Related uses include sawmill, winery and other similar facilities.

AGRICULTURE: The use of land for agricultural purposes, including farming, dairying, pasturage agriculture, aquaculture, horticulture, floriculture, viticulture, forestry, livestock, and poultry and the necessary accessory uses for packing, treating, or storing the produce.

AGRICULTURAL SALES, WHOLESALE: The wholesale distribution of agricultural related products including, but not limited to, farm tools and implements, tack, animal care products, and other farm supplies. This definition excludes the sale of large implements, such as tractors and combines, but shall include harnesses, saddles, and other related equine equipment.

ALLEY: A service roadway providing a secondary means of access to abutting property and not intended for general traffic circulation.

ALTERATION: Any change in the total floor area, use or adaptability of an existing structure.

AMUSEMENT, COMMERCIAL: The provision of entertainment or games of skill to the general public for a fee, as permitted by general law.

AMUSEMENT, PUBLIC: Fund-raising activities including those activities sponsored by charitable organizations for which remuneration must be paid by sponsor.

ASSISTED LIVING FACILITY: A publicly or privately operated long-term care alternative for persons aged 55 and over, or persons with disabilities, as defined by the Federal Americans with Disabilities Act, that provides the availability of professionally managed personal and health care services to occupants on premises. These premises are designed for this population; are residential in character and appearance; may include cooking facilities; and in all respects are intended to enable residents to age in place in a home-like environment. The facility operation shall have the capacity to provide residents with an array of services supporting Activities of Daily Living (ADL's) that may include, but are not necessarily limited to, meals, personal care housekeeping, transportation, and supervision of self-administered medication, while optimizing their physical and psychological independence. Such facility shall be deemed a single unit for purpose of calculating density.

AUCTION HOUSE: A place where objects of art, furniture, and other goods are offered for sale to persons who bid on the object in competition with each other, with all events and storage of inventory entirely enclosed in a building or structure.

AUTOMOBILE GRAVEYARD: Any lot or place which is exposed to the weather and upon which more than five (5) motor vehicles of any kind that are incapable of being operated, and which it would not be economically practical to make operative, are placed, located or found. See *Salvage and scrap yard* use.

AUTOMOBILE REPAIR SERVICE ESTABLISHMENT: A facility for the general repair, rebuilding, or reconditioning of engines, motor vehicles, or trailers, or providing collision services, including body, frame, or fender repair, and overall painting.

AUTOMOBILE SALES: The use of any building, land area or other premises for the display of new and used automobiles, trucks, vans, or motorcycles for sale or rent, including any warranty repair work and other repair service conducted as an accessory use.

AVIATION FACILITY: Facilities for the take-off and landing of aircraft, including runways, aircraft storage buildings, helicopter pads, air traffic control facilities, informational facilities and devices, terminal buildings, aircraft maintenance facilities, aviation instruction facilities, and heliports.

BAKERY: A place for preparing, cooking, baking, and selling of products on the premises.

BASE FLOOD/ONE-HUNDRED YEAR FLOOD: A flood that, on the average, is likely to occur once every 100 years (i.e., that has a one (1) percent chance of occurring each year, although the flood may occur in any year).

BASEMENT: Any area of the building having its floor sub-grade (below ground level) on all sides.

BED AND BREAKFAST: A transient lodging establishment, within an owner occupied property, primarily engaged in providing overnight or otherwise temporary lodging for the general public and may provide meals for compensation.

BERM: A mound of earth, usually linear in form, used to shield, screen, or buffer views; separate land uses; provide visual interest; or block noise, lights, or glare.

BICYCLE PARKING: Bicycle racks and similar structures, permanently affixed to the ground, designed and used for storing bicycles in a secure, upright position.

BIOTENTION AREA: A vegetated depression engineered to collect, store, and infiltrate runoff generated on-site.

BOARD OF ZONING APPEALS: The board appointed to review appeals made by individuals with regard to decisions of the Zoning Administrator in the interpretation of this ordinance.

BOARDING HOUSE: A building where, for compensation, lodging and meals are provided for at least five (5) and up to fourteen (14) persons.

BUILDING: Any structure having a roof supported by columns or walls, for the housing or enclosure of persons, animals or property.

BUILDING MASS: The height, width, and depth of a structure

BUILDING, HEIGHT OF: The vertical distance from the grade to the highest point of the coping of a flat roof or to the deck line of a mansard roof, or to the average height of the highest gable of a pitch or hip roof.

BUILDING, MAIN: The principal building or one of the principal buildings on a lot, or the building or one of the principal building housing the principal use on the lot.

BUTCHER SHOP: A shop in which meat, poultry, and fish are processed and sold.

CABARET, ADULT: A building or portion of a building regularly featuring dancing or other live entertainment if the dancing or entertainment that constitutes the primary live entertainment is distinguished or characterized by an emphasis on the exhibition of specified sexual activities or specified anatomical areas for observation by patrons therein. See *Entertainment establishment, adult* use.

CALIPER: A measure of tree size, determined by measuring the diameter of a tree at a point six inches (6") above the root ball, at the time of planting, or twelve inches (12") above the ground, for established vegetation.

CAMP: A tract of land, complete with all necessary and accessory uses and structures, used for organized recreational activities under trained supervision. Seasonal accommodations may be provided and such uses shall include boarding camps, day camps and summer camps.

CAMPGROUND: An area to be used for transient occupancy by camping in tents, camp trailers, travel trailers, motor homes, or similar transportable or temporary sleeping quarters of any kind. For purposes of this definition, transient shall be for no more than 120 days.

CAR WASH: Facilities for the washing and cleaning of vehicles, including automatic and self-service car washes.

CELLAR: The portion of the building partly underground, having half or more than half of its clear height below the average grade of the adjoining ground.

CEMETERY, COMMERCIAL: A place where human remains are interred, above or below ground, and where plots are sold for that purpose, and perpetual care of the graves is furnished. Such uses shall also allow for cemeteries for the burial of domestic animal remains.

CEMETERY, NON-COMMERCIAL: A place where human remains are interred above or below ground and where plots are not sold. Such uses shall also allow for cemeteries for the burial of domestic animal remains.

CENTRAL SEWERAGE SYSTEM: A sewerage system consisting of pipelines or conduits, pumping stations, force mains or sewage treatment plants, including, but not limited to, septic tanks and/or drain fields, or any of them designed to serve three or more connections, used for conducting or treating sewage which is required to be approved by the board of supervisors pursuant to Title 15.1, Chapter 9, Article 9 of the Code of Virginia. See *Utilities, major* and *minor* uses.

CENTRAL WATER SUPPLY: A water supply consisting of a well, springs or other source and the necessary pipes, conduits, mains, pumping stations and other facilities in connection therewith, to serve or to be capable of serving three or more connections, which is required to be approved by the board of supervisors pursuant to Title 15.1, Chapter 9, Article 7 of the Code of Virginia. See *Utilities, major* and *minor* uses.

CLUSTER DEVELOPMENT: A development design technique that concentrates buildings on a portion of the site to allow the remaining land to be used for recreation, open space, or the preservation of historically or environmentally sensitive features.

COMMISSION, THE: The Planning Commission of Fluvanna County, Virginia.

COMMUNICATIONS SERVICE: Establishment primarily engaged in the provision of broadcasting and other information relay services accomplished through the use of electronic and telephonic mechanisms. Excluded from this use type are facilities classified as major utilities or telecommunication facilities. Typical uses include, but are not limited to, television studios, telecommunication service centers, radio stations, or film and sound recording facilities.

COMPREHENSIVE PLAN: The Fluvanna County Comprehensive Plan.

CONDOMINIUM: A building or group of buildings in which dwelling units, offices, or floor area are owned individually, and the structure, common areas, and facilities are owned by all the owners on a proportionate undivided basis.

CONDOMINIUM ASSOCIATION: The community association that administers and maintains the common elements of a condominium.

CONNECTION, WATER OR SEWER: The provision of water and/or sewerage services to any dwelling unit or commercial or industrial establishment.

CONSERVATION AREA: Any parcel or area of substantially undeveloped land conserved in its natural state to preserve or protect endangered species, critical environment features, viewsheds, or other natural elements including, but not limited to, preserves, wildlife management areas and refuges, open spaces and habitat protection areas.

CONTRACTOR'S STORAGE YARD: Storage yards operated by, or on behalf of, a contractor for storage of large equipment, vehicles, or other materials commonly used in the individual contractor's type of business; storage of scrap materials used for repair and maintenance of contractor's own equipment; and buildings or structures for uses such as offices and repair facilities.

CORPORATE OFFICE: An establishment primarily engaged in providing internal office administration services as opposed to customer service. Such uses generally include the headquarters, regional offices or administrative offices for a corporation.

CORRECTIONAL FACILITY: A public or privately operated use providing housing and care for individuals legally confined, designed to isolate those individuals from a surrounding community.

CUL-DE-SAC: The turnaround at the end of a dead-end street.

CULTURAL SERVICES: A library, museum, or similar public or quasi-public use displaying, preserving, and exhibiting objects of community and cultural interest in one or more of the arts or sciences.

CURVILINEAR STREET SYSTEM: A pattern of streets that is primarily curved.

DANCE HALL: Establishments in which more than ten (10) percent of the total floor area is designed or used as a dance floor, or where an admission fee is directly collected, or some other form of compensation is obtained for dancing, except when sponsored by civic, charitable, or nonprofit groups.

DAYCARE CENTER: A facility operated for the purpose of providing care, protection and guidance to ten (10) or more individuals during only part of a 24-hour day. This term includes nursery schools, preschools, daycare centers, and other similar uses but excludes public and private educational facilities or any facility offering care to individuals for a full 24-hour period.

DEVELOPMENT: Any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

DIAMETER AT BREAST HEIGHT: A measure of tree size, determined by measuring the diameter of a tree at a point four and one-half feet (4.5') above the ground.

DORMITORY: A residence hall providing rooms for individuals or for groups usually without private baths. Also, a large room containing numerous beds.

DRIPLINE: A vertical projection to the ground surface from the furthest lateral extent of a tree's leaf canopy.

DRIVE-IN WINDOW: A facility designed to provide access to commercial products and/or services for customers remaining in their automobiles.

DWELLING: Any structure which is designed for use for residential purposes, except hotels, boarding houses, lodging houses, tourist cabins, mobile homes, and travel trailers.

DWELLING, ACCESSORY: A separate, independent dwelling unit located on the same property as the primary dwelling unit subject to the following: (1) A dwelling unit contained within a single-family dwelling that may equal the existing finished square footage of the primary dwelling, such as a basement, attic, or additional level; or (2) A dwelling unit attached to the primary single-family dwelling, or as a dwelling unit contained within a detached accessory unit; that shall be no more than one-half the size of the finished square footage of the primary dwelling unit located on the subject property. One accessory dwelling shall be permitted per property plus one additional accessory dwelling for each 50 acres of contiguous property. Accessory dwelling units shall be subject to the setback requirements for primary structures.

DWELLING, MULTI-FAMILY: A building or portion thereof which contains two or more dwelling units for permanent occupancy, regardless of the method of ownership. Included in the use type would be garden apartments, low and high rise apartments, apartments for elderly housing and condominiums.

DWELLING, SINGLE-FAMILY ATTACHED: Two or more single family dwellings sharing two or more common walls, each on its own individual lot. Attached dwellings are not vertically stacked.

DWELLING, SINGLE-FAMILY DETACHED: A building designed for occupancy by one family which has no connection by a common party wall to another building or structure similarly designed.

DWELLING, TOWNHOUSE: A single-family attached dwelling in a row of at least three such units in which each unit has its own front and rear access to the outside, no unit is located over another unit, and each unit is separated from any other unit by one or more vertical common fire-resistant walls.

DWELLING, TWO-FAMILY: A building designed as a single structure, containing two separate living units, each of which is designed to be occupied as a separate permanent residence for one family.

DWELLING UNIT: Any building or portion of building intended to be used for residential purposes by a single family and designed or arranged in such a manner that none of the facilities or areas customarily provided for cooking, sleeping, eating sanitation, or other residential functions is shared by any other family or persons residing in the same structure.

EDUCATIONAL FACILITY: A public or private institution for the teaching of children or adults including primary and secondary schools, colleges, and similar facilities.

EGRESS: An exit.

ELEVATED BUILDING: A non-basement building built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, pilings, or columns (posts and piers).

ENTERTAINMENT ESTABLISHMENT, ADULT: Any adult cabaret, adult motion picture theater, or adult video-viewing or arcade booth.

EQUESTRIAN FACILITY: Facilities designed and used primarily for equestrian related activities including, but not limited to: riding schools, horse exhibition facilities, polo fields, and pack stations. This includes barns, stables, corrals, and paddocks accessory and incidental to the above uses.

EVERGREEN: A plant with foliage that remains year-round.

FAMILY:

- (1) An individual; or
- (2) Two (2) or more persons related by blood, marriage, adoption, or guardianship, plus not more than (2) unrelated persons living together as a single housekeeping unit in a dwelling or dwelling unit; or
- (1) A group of not more than four (4) persons not related by blood, marriage, adoption or guardianship living together as a single housekeeping unit in a dwelling or dwelling unit.
- (2) A group home of eight (8) or fewer people residing in a single-family residence as described in Section 15.2-2291 of the Code of Virginia.

FAMILY DAYCARE HOME: A single-family dwelling in which more than five (5) but less than thirteen (13) individuals are received for care, protection, and guidance during only part of a twenty-four (24) hour day. Individuals related by blood, legal adoption, or marriage to the person who maintains the home shall not be counted towards this total. The care of five (5) or fewer individuals for portions of a day shall be considered as a home occupation.

FARM: One or more parcels of land used for the primary purpose of agricultural production.

FARM TENANT HOUSING: A dwelling located on a farm for the purpose of housing an employee of that farm operation and his/her family. Also included in this use type would be multi-family dwelling(s) for seasonal employees in connection with an orchard or other agricultural use which relies on seasonal employees who must be housed.

FARM SALES: The sale of agricultural produce or merchandise produced primarily by the resident operator on his farm.

FINANCIAL INSTITUTION: An establishment where the principal business is the receipt, disbursement or exchange of funds and currencies, such as: trust companies, savings banks,

industrial banks, savings and loan associations, building and loan associations, commercial banks, credit unions, federal associations, and investment companies.

FLEA MARKET: A market held in an open area or building where goods are offered for sale to the public by individual sellers, generally on an occasional or periodic basis.

FLOOD: A general or temporary condition of partial or complete inundation of normally dry land areas.

FLOOD, BASE: The flood having a one percent chance of being equaled or exceeded in any given year.

FLOOD ELEVATION, BASE: The Federal Emergency Management Agency designated one hundred (100)-year water surface elevation.

FLOOD HAZARD AREA, SPECIAL: The land in the floodplain subject to a one (1%) percent or greater chance of being flooded in any given year as determined in Article 3, Section 3.2 of this ordinance.

FLOODPLAIN: Any land area susceptible to being inundated by water from any source.

FLOODPLAIN ENCROACHMENT: The advance or infringement of uses, plant growth, fill, excavation, buildings, permanent structures or development into a floodplain, which may impede or alter the flow capacity of a floodplain.

FLOODWAY: The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

FLOOR AREA RATIO: The gross floor area of all buildings or structures on a lot divided by the total lot area.

FOOTCANDLE: A quantitative unit of measure referring to the measurement of illumination incident at a single point. One footcandle is equal to one lumen uniformly distributed over an area of one square foot.

FRONTAGE: The continuous uninterrupted distance along which a parcel abuts a single adjacent road or street.

FUNERAL HOME: A facility for the preparation of the deceased for burial and display of the deceased and rituals connected therewith before burial or cremation. Typical uses include funeral homes or mortuaries.

GARDEN CENTER: A retail business in which plants, which may or may not be cultivated on-site, are offered for sale to the general public. Supplemental items used in planting and landscaping, such as pre-packaged mulch, pre-packaged topsoil, plant containers, yard ornaments, hand tools, and the like, may be sold on-site as secondary or incidental items. Such a use is not characterized by frequent heavy equipment operation, other than the occasional delivery or shipment of product.

GAS STATION: Any place of business used primarily for the storage, dispersal, sale, or offering of fuels and oils for motor vehicles. Such uses may also include the retail sale of convenience items as a secondary activity. Any use associated with automobile fuel sales shall be considered a gas station.

GOVERNING BODY: The Board of Supervisors of Fluvanna County, Virginia.

GREENHOUSE, COMMERCIAL: A facility employing a glass, plastic, or similar enclosure for the cultivation of plants, in which plants are offered for sale to the public, either at wholesale or at retail. Supplemental items used in planting and landscaping, such as mulch, topsoil, plant containers, yard ornaments, hand tools, and the like, may be sold on-site as secondary or incidental items. Such a use is not characterized by frequent heavy equipment operation, other than the occasional delivery or shipment of product.

GREENHOUSE, NON-COMMERCIAL: A facility employing a glass, plastic, or similar enclosure for the cultivation of plants, in which no product is offered for sale to the public.

GREENWAY: (1) A linear open space established along either a natural corridor, such as a riverfront, stream valley, or ridge line, or over land along a railroad right-of-way converted to recreational use, a canal, a scenic road, or other route; (2) any natural or landscaped course for pedestrian or bicycle passage; (3) an open space connector lining parks, natural reserves, cultural features, or historic sites with each other and with populated areas; and (4) locally, certain strip or linear parks designated as a parkway or greenbelt.

GROCERY STORE: A retail business primarily engaged in the sale of unprepared food for personal or household preparation and consumption. Such a facility may also engage in incidental sales of prepared foods for personal consumption on- or off-site.

GROUP HOME: A licensed residential facility in which no more than eight mentally ill, mentally retarded, or developmentally disabled persons reside, with one or more resident counselors or other staff persons, shall be considered a residential occupancy by a single family. Mental illness and developmental disability shall not include current illegal use of or addiction to a controlled substance. Such facility shall be licensed by the Commonwealth of Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services, in order to qualify as a single-family use.

GUIDANCE SERVICES: A use providing counseling, guidance, recuperative, or similar services for person requiring rehabilitation assistance as a result of mental illness, alcoholism, detention, drug addiction, or similar conditions for only part of a twenty-four hour day.

HALFWAY HOUSE: An establishment providing accommodations, supervision, rehabilitation, counseling, and other guidance services to persons suffering from alcohol or drug addiction, to person re-entering society after being released from a correctional facility or other institution, or to persons suffering from similar disorders.

HEALTH OFFICIAL: The legally designated health authority of the State Board of Health for Fluvanna County or his authorized representative.

HISTORICAL AREA: As indicated on the zoning map to which the provisions of this chapter apply for protection of a historical heritage.

HISTORIC STRUCTURE: Any structure that is (1) listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register; (2) certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district; (3) individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or (4) individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either (a) by an approved state program as determined by the Secretary of the Interior; or (b) directly by the Secretary of the Interior in states without approved programs.

HOME OCCUPATION: An occupation carried on by the occupant of a dwelling as a secondary use in connection with which there is no display, no one is employed other than members of the family residing on the premises, there is no substantial increase in traffic, and provided that not more than 25% of the gross floor area of such dwelling shall be used for such occupation.

HOMEOWNERS ASSOCIATION: A community organization, other than a condominium association, that is organized in a development in which individual owners share common interests and responsibilities for costs and upkeep of common open space or facilities.

HOSPITAL: An institution providing primary health services and medical or surgical care to persons, primarily inpatients, suffering from illness, disease, injury, deformity, and other abnormal physical or mental conditions and including, as an integral part of the institution, related facilities, such as laboratories, outpatient facilities, training facilities, medial offices, and staff residences.

HOTEL: A building or group of attached or detached buildings containing lodging units intended primarily for rental or lease to transients by the day, week or month. Such uses generally provide additional services such as daily maid service, restaurants, meeting rooms and/or recreation facilities. Such uses include hotels, motels, motor lodges, and motor courts.

HUNT CLUB: Areas reserved to members of the club for private hunting of wildlife, fishing, and accessory uses in support of those activities.

HUNTING PRESERVE: An area licensed by the commonwealth for public or private hunting of wildlife, fishing, and accessory uses in support of those activities.

IMPERVIOUS SURFACE: Any material that prevents absorption of stormwater into the ground.

INDOOR ENTERTAINMENT: Predominantly spectator uses conducted within an enclosed building, but not including public facilities. Typical uses include, but are not limited to, motion picture theaters, and concert or music halls.

INDOOR RECREATION FACILITY: Predominantly participant uses conducted within an enclosed building, but not including public facilities. Typical uses include bowling alleys, ice and roller skating rinks, indoor racquetball, swimming, and/or tennis facilities.

INOPERABLE MOTOR VEHICLE: (i) any motor vehicle which is not in operating condition; (ii) any motor vehicle which for a period of 60 days or longer has been partially or totally disassembled by the removal of tires and wheels, the engine, or other essential parts required for operation of the vehicle; or (iii) any motor vehicle on which there are displayed neither valid license plates nor a valid inspection decal.

JUNK: Old or scrap copper, brass, rope, rags, batteries, paper, trash, rubber, debris, waste, or junked, dismantled, or wrecked automobiles, or parts thereof, iron, steel, and other old or scrap ferrous or nonferrous material.

JUNKYARD: An establishment or place of business which is maintained, operated, or used for storing, keeping, buying, or selling junk, or for the maintenance or operation of an automobile graveyard, and the term shall include garbage dumps and sanitary fills. See *Salvage and scrap yard* use.

KENNEL, COMMERCIAL: A place designed and used to house, board, breed, handle or otherwise keep or care for dogs, cats, or other household pets for the specific intent of sale or in return for compensation.

KENNEL, PRIVATE: The keeping, breeding, raising, showing, or training of four (4) or more dogs, cats, or other household pets over six months of age for personal enjoyment of the owner or occupants of the property, and for which commercial gain is not the primary objective.

LANDSCAPING MATERIALS SUPPLY: A business used primarily for the bulk storage and sale of landscaping supplies, such as soil, gravel, potting mix, mulch, sand, stone, and the like, either wholesale or at retail, necessitating the frequent use of heavy equipment. Plants and supplemental items used in planting and landscaping, such as plant containers, yard ornaments, hand tools, and the like, may be sold on-site as secondary or incidental items.

LAUNDROMAT: A building where clothes or other household articles are washed in self service machines and where such washed clothes and articles may also be dried or ironed.

LAUNDRY: Establishments primarily engaged in the provision of laundering, cleaning, or dyeing services other than those classified as Personal Service Establishments. Typical uses include, but are not limited to, bulk laundry and cleaning plants, diaper services, or linen supply services.

LEVEL OF SERVICE: A description of traffic conditions along a given roadway or at a particular intersection.

LIVESTOCK FEED LOT, COMMERCIAL: A commercial establishment where livestock is fattened for sale and where feed is transported from other places.

LIVESTOCK SALE YARD, COMMERCIAL: A commercial establishment wherein livestock is collected for sale or auctioning.

LODGE: A facility, owned or operated by a corporation, association, person or persons, for social, educational or recreational purposes, to which membership is required for participation and not primarily operated for profit nor to render a service that is customarily carried on as a business. A lodge does not include facilities for members to reside.

LOT: A parcel of land, including a residue, described by metes and bounds or otherwise or shown on a plat, and intended as a unit of real estate for the purpose of ownership, conveyance or development.

LOT, CORNER: A lot abutting upon two (2) or more street rights-of-way at their intersection. Of the two sides of a corner lot, in the absence of evidence to the contrary based on actual development, the front shall be presumed to be the shorter of the two sides fronting on streets.

LOT, DEPTH OF: The average horizontal distance between the front and rear lot lines.

LOT, DOUBLE FRONTAGE: An interior lot having frontage on two (2) streets.

LOT, INTERIOR: Any lot other than a corner lot.

LOT, PIPESTEM: A large lot not meeting minimum frontage requirements and where access to the public road is by a narrow private right of way or driveway.

LOT, REVERSE FRONTAGE: A through lot that is not accessible from one of the parallel or nonintersecting streets upon which it fronts.

LOT, THROUGH: A lot that fronts upon two parallel streets or that fronts upon two streets that do not intersect at the boundaries of the lot.

LOT, WIDTH OF: The average horizontal distance between side lot lines.

LOT OF RECORD: A lot, a plat or description of which has been recorded in the clerk's office of the Circuit Court.

LOW-IMPACT DEVELOPMENT: A design strategy with the goal of maintaining or replicating the pre-development hydrologic regime through the use of design techniques to create a functionally-equivalent site design. Hydrologic functions of storage, infiltration and groundwater recharge, as well as the volume and frequency of discharges, are maintained through the use of integrated and distributed micro-scale stormwater retention and detention areas, reduction of impervious surfaces, and the lengthening of runoff flow paths and flow time. Examples of low-impact development techniques include, but are not limited to, the use of permeable paving materials, rain gardens, bioswales, infiltration trenches, and tree box filters.

LOWEST FLOOR: The lowest floor of the lowest enclosed area (including basement). An unfinished or flood-resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of Federal Code 44CFR §60.3.

LUMBERYARD: An area used for the storage, distribution, and sale of finished or rough-cut lumber and lumber products, plywood, drywall, paneling, concrete masonry unit (CMU) blocks and other concrete products, but not including the manufacture of such products.

MACHINE SHOP: Shops where lathes, presses, grinders, shapers, and other wood and metal working machines are used such as blacksmith, tinsmith, welding, and sheet metal shops; plumbing, heating, and electrical repair shops; and overhaul shops.

MANUFACTURED HOME: A factory-built, single-family structure that is manufactured under the authority of the National Manufactured Home Construction and Safety Standards Act, is transportable in one or more sections, is built on a permanent chassis, and is used as a place of human habitation; but which is not constructed with a permanent hitch or other device allowing transport of the unit other than for the purpose of delivery to a permanent site, and which does not have wheels or axles permanently attached to its body or frame. Also referred to as mobile homes.

MANUFACTURED HOME SALES: Establishments primarily engaged in the display, retail sale, rental, and repair of new and used manufactured homes, modular homes, parts, and equipment.

MANUFACTURING, HEAVY: The manufacture or compounding process of raw materials. These activities or processes would necessitate the storage of large volumes of highly flammable, toxic matter or explosive materials needed for the manufacturing process. These activities may involve outdoor operations as part of their manufacturing process.

MANUFACTURING, LIGHT: The manufacture, predominantly from previously prepared materials, of finished products or parts, including processing, fabrication, assembly, treatment and packaging of such products, and incidental storage, sales, and distribution of such products, but excluding basic industrial processing and custom manufacturing.

MANUFACTURING, MEDIUM: The processing and manufacturing of materials or products predominantly from extracted or raw materials. These activities do not necessitate the storage of large volumes of highly flammable, toxic matter or explosive materials needed for the manufacturing process.

MARINA, COMMERCIAL: A marina designed and operated for profit or operated by any club or organized group where hull and engine repairs, boat and accessory sales, packaged food sales, restaurants, personal services, fueling facilities, storage and overnight guest facilities or any combination of these are provided.

MARINA, PRIVATE: A marina, including a dock for the use of a single parcel, designed and intended to be used for mooring of boats owned by residents of the general neighborhood with no commercial facilities other than those necessary for minor servicing and repairs.

MEDIA, ADULT: Magazines, books, videotapes, movies, slides, CD-ROMs or other devices used to record computer images, or other media that are distinguished or characterized by their emphasis on matter depicting, describing, or relating to specified sexual activities or specified anatomical areas. See *Retail store, adult* use.

MEDICAL CLINIC: A facility providing medical, psychiatric, or surgical service for persons exclusively on an out-patient basis including emergency treatment, diagnostic services, training, administration and services to outpatients, employees, or visitors. The term, “medical clinic” includes immediate care facilities, where emergency treatment is the dominant form of care provided at the facility.

MINING: The breaking or disturbing of the surface soil or rock in order to facilitate or accomplish the extraction or removal of minerals; any activity constituting all or part of a process for the extraction or removal of minerals so as to make them suitable for commercial, industrial, or construction use; but shall not include those aspects of deep mining not having significant effect on the surface, and shall not include excavation or grading when conducted solely in aid of on-site farming or construction. Nothing herein shall apply to mining of coal. This definition shall not include, nor shall this title, chapter, or section be construed to apply to the process of searching, prospecting, exploring or investigating for minerals by drilling (Virginia Code Section 45.1-180). See *Resource extraction* use.

MOBILE HOME: See *Manufactured home*.

MANUFACTURED HOME PARK: Any site, lot, field or tract of land which is held out for the locations of occupied trailers which trailers or lots are intended for use by a person or persons other than the property owner, except as otherwise permitted in this chapter.

MODULAR HOME: A dwelling unit primarily manufactured off-site in accordance with the Virginia Uniform Statewide Building Code standards and transported to the building site for final assembly on a permanent foundation.

MOTION PICTURE THEATER, ADULT: An establishment that shows sexually oriented movies, distinguished or characterized by an emphasis on the exhibition of specified sexual activities or specified anatomical areas as a significant part of its business. See *Entertainment establishment, adult* use.

MURAL: A work of art (as a painting) applied to and made integral to a building wall, fence, etc., that is prepared by, or under the direction of, a skilled artist and shows imaginative skill in arrangement or execution and specifically not attempt to advertise any specific business, product or service.

NATURAL MEADOW: A continuous area designated on a landscape plan that is planted with grasses and wildflowers native to Virginia that are allowed to grow in their natural habit. Such areas are actively managed to prevent the growth of woody vegetation and invasive species.

NONCONFORMING ACTIVITY, NONCONFORMING USE: The otherwise legal use of a building or structure or of a tract of land that does not conform to the use regulations of this ordinance for the district in which it is located.

NONCONFORMING LOT: An otherwise legally platted lot that does not conform to the minimum area or width requirements of the ordinance for the district in which it is located.

NONCONFORMING STRUCTURE: An otherwise legal building or structure that does not conform with the lot area, yard, height, lot, coverage, or other area regulations of this ordinance,

or is designed or intended for a use that does not conform to the use regulations of this ordinance for the district in which it is located.

NURSERY: A place where plants are grown commercially, either for retail or wholesale distribution. Plants cultivated on-site may be offered for sale to the general public. See *Farm sales* use.

NURSING HOME: Any place or institution, other than a hospital, for the aged, infirm, senile, chronically ill, or convalescent established to render domiciliary care, custodial care, treatment or lodging to three (3) or more nonrelated persons.

OFFICE: A room, suite of rooms, or building used for conducting the affairs of a business, profession, service industry, or government.

OFF-STREET PARKING AREA: Space provided for vehicular parking outside the dedicated street right of way as required by Article 26 (Sec. 22-26-1 through 22-26-8) of this chapter.

OUTDOOR ENTERTAINMENT: Predominantly spectator uses conducted in open or partially enclosed or screened facilities, but not including public facilities. Typical uses include, but are not limited to, sports arenas, motor vehicle or animal racing facilities, and outdoor amusement parks.

OUTDOOR GATHERING: Any temporary organized gathering expected to attract 200 or more people at one time in open spaces outside an enclosed structure. Included in this use type would be entertainment and music festivals, church revivals, carnivals and fairs, and similar transient amusement and recreational activities not otherwise listed in this section. Such activities held in public parks or on public school property shall not be included within this use type.

OUTDOOR RECREATION FACILITY: Predominantly participant uses conducted in open or partially enclosed or screened facilities, but not including public facilities. Typical uses include, but are not limited to, golf courses, driving ranges, tennis courts, motorized cart and motorcycle tracks, paintball facilities, swimming pools, athletic ball fields.

PACKAGE TREATMENT PLANT: Small, self contained sewage treatment facility built to serve designated service areas. See *Utility, major* use.

PARKING AREA: Any public or private area, under or outside of a building or structure, designed and used for parking motor vehicles including parking lots, garages, private driveways, and legally designated areas of public streets.

PARKING BAY: A continuous row of parking, containing twenty (20) parking spaces or less, bounded on both ends by a parking island, as specified in Article 22 of this chapter.

PARKING FACILITY: A site for surface parking or a parking structure use which provides one or more parking spaces together with driveways, aisles, turning and maneuvering areas, incorporated landscaped areas, and similar features meeting the requirements established by this ordinance. This use type shall not include parking facilities accessory to a permitted principal use. This use type excludes temporary parking facilities permitted by county code.

PAVERS: Preformed paving blocks that are installed on the ground to form patterns while at the same time facilitate pedestrian and vehicular travel.

PERSONAL IMPROVEMENT SERVICES: Establishments primarily engaged in the provision of informational, instructional, personal improvements and similar services. Typical uses include, but are not limited to, driving schools, health or physical fitness studios, dance studios, handicraft and hobby instruction.

PERSONAL SERVICE ESTABLISHMENT: An establishment or place of business engaged in the provision of frequently or recurrently needed services of a personal nature. Typical uses include, but are not limited to, beauty and barber shops; dry cleaners; and seamstresses, tailors, and shoe repair.

PERVIOUS SURFACE: Any material that permits full or partial absorption of stormwater into previously unimproved land.

PETROLEUM DISTRIBUTION FACILITY: A facility for the storage and distribution of fuels or other volatile products.

PHARMACY: An establishment engaged in the retail sale of prescription drugs, nonprescription medicines, cosmetics, and related supplies.

PLAT: A schematic representation of a parcel or subdivision.

PLAT, PRELIMINARY: A plat showing the existing boundaries and certain existing features of a parcel to be subdivided, together with the property lines or proposed lots and certain proposed features and improvements.

PLAT, FINAL: A plat showing the new property lines and certain features and improvements installed pursuant to the preliminary plat, showing their location as built, and prepared for recordation. Final plat approval gives the subdivider the right to record such plat with the Clerk of the Circuit Court and to convey the individual lots shown thereon.

PROFESSIONAL SCHOOL: A specialized instructional establishment that provides on-site training of business, commercial, and/or trade skills, or other similar activity or occupational pursuit, but not including educational facilities.

PROPERTY OWNERS' ASSOCIATION: An entity established, pursuant to Section 55-508 et seq. of the Code of Virginia, or otherwise, for the purpose of maintaining land or property owned in common by the owners of property in a subdivision.

PUBLIC ASSEMBLY: Facilities that accommodate public assembly for purposes such as sports, amusements, or entertainment. Typical uses include, but are not limited to, auditoriums, sports stadiums, convention facilities, and incidental sales and exhibition facilities.

PUBLIC PARK AND RECREATIONAL AREA: Publicly owned and operated parks, picnic areas, playgrounds, indoor/outdoor athletic or recreation facilities, indoor/outdoor shelters, amphitheaters, game preserves, open spaces, and other similar uses but not including public recreation assembly.

PUBLIC RECREATION ASSEMBLY: Publicly owned and operated community, civic, or recreation centers, year-round swimming facilities, or indoor performing arts/auditoriums.

PUBLIC SAFETY FACILITY: Public agency facilities that provide public safety and emergency services including fire, rescue squad, and police stations and related administrative facilities. See *Public use*.

PUBLIC USE: Uses, structures, and facilities made available for public service including, but not limited to, parks, playgrounds, libraries, public safety and emergency facilities, and administrative buildings.

PUBLIC WATER AND SEWER SYSTEM: A water or sewer system owned and operated by a municipality, county or other political subdivision of the Commonwealth.

PUMPING STATION: A building or structure containing the necessary equipment to pump a fluid to a higher level.

RAILROAD FACILITY: Railroad yards, equipment servicing facilities, and terminal facilities.

RECREATION, ACTIVE: Leisure-time activities, usually of a formal nature and often performed with others, requiring equipment and taking place at prescribed places, sites, or fields.

RECREATION, PASSIVE: Activities that involve relatively inactive or less energetic activities, such as walking, sitting, picnicking, card games, and table games.

RECREATIONAL VEHICLE: A vehicle which is (1) built on a single chassis; (2) 400 square feet or less when measured at the largest horizontal projects; (3) designed to be self-propelled or permanently towable by a light duty truck; and (4) designed primarily not for use as a permanent dwelling but as a temporary living quarters for recreational camping, traveling, or seasonal use.

RECREATIONAL VEHICLE SALES: Retail sales of recreational vehicles and boats, including service and storage of vehicles and parts and related accessories.

RECTILINEAR STREET PATTERN: A pattern of streets that is primarily characterized by right-angle roadways, grid pattern blocks, and four-way intersections.

RELIGIOUS ASSEMBLY: A use providing regular organized religious worship or related incidental activities, except primary or secondary schools and day care facilities.

RESEARCH LABORATORY: A facility for scientific research, investigation, testing, or experimentation, but not facilities for the manufacture or sale of products, except as incidental to the main purpose of the laboratory.

RESIDENTIAL AREA (GROSS): The total area of land and water within a residential development.

RESIDENTIAL AREA (NET): That area of land and water within a development designed for residential purposes and unoccupied by streets, open space or parking areas; provided that

individual private driveways accessory to residential uses shall not be considered streets or parking areas.

RESIDENTIAL DENSITY (GROSS): The total number of dwelling units within a development divided by the gross residential area and expressed in dwelling units per acre.

RESIDENTIAL DENSITY (NET): The total number of dwelling units within a development divided by the net residential area and expressed in dwelling units per acre.

RESIDUE: The remainder of a lot after a subdivision has detached one or more lots, which residue shall be deemed, for purposes of this chapter, to be a new lot.

RESOURCE EXTRACTION: A use involving on-site extraction of surface or subsurface mineral products or natural resources. Typical uses are quarries, borrow pits, sand and gravel operation, mining, and soil mining. Specifically excluded from this use type shall be grading and removal of dirt associated with an approved site plan or subdivision, or excavations associated with, and for the improvement of, a bona fide agricultural use.

RESTAURANT, FAST FOOD: An establishment primarily engaged in the preparation of food and beverages, for either take-out, delivery, or consumption on the premises, served in disposable containers at a counter or to drive-up or drive-thru customers in motor vehicles.

RESTAURANT, GENERAL: An establishment engaged in the preparation of food and beverages containing more than 2,000 gross square feet and characterized primarily by table service to customers in non-disposable containers.

RESTAURANT, SMALL: An establishment engaged in the preparation of food and beverages containing no more than 2,000 gross square feet and typically characterized by table service to customers.

RETAIL STORE, ADULT: An establishment that: offers for sale or rent items from any of the following categories: (a) adult media, (b) sexually oriented goods, or (c) goods marketed or presented in a context to suggest their use for specified sexual activities; and the combination of such items constitutes more than 15 percent of its stock in trade or occupies more than 15 percent of its gross public floor area; and where there is no on-site consumption of the goods, media, or performances for sale or rent.

RETAIL STORE, GENERAL: A retail sales establishment offering the sale or rental of commonly used goods and merchandise for personal or household use but excludes those classified more specifically by definition.

RETAIL STORE, LARGE-SCALE: A retail sales establishment of more than 30,000 square feet of gross floor area engaged in the sale or rental of goods for consumer or household use.

RETAIL STORE, NEIGHBORHOOD CONVENIENCE: A retail sales establishment primarily engaged in the provision of frequently or recurrently needed goods for household consumption, such as, but not limited to, prepackaged food and beverages, limited household supplies and hardware, and limited food preparation and service. Such uses that include fuel pumps or the selling of fuel for motor vehicles shall be considered gas stations.

RETAIL STORE, SPECIALTY: A retail sales establishment of not more than 4,000 square feet that specializes in one type or line of merchandise or service including, but not limited to, antique stores, bookstores, shoe stores, stationary stores, jewelry stores, auto parts stores, and hardware stores.

RIGHT-OF-WAY: A strip or other portion of a parcel of land conveyed to a person, a partnership, a property owners' association, a corporation, or a government agency for the purpose of constructing and maintaining a road or utility facility, or similar use.

RIPARIAN PROTECTION AREA: A vegetated zone adjacent to an intermittent or perennial stream where development is restricted or controlled to minimize the effects of development on local water quality. Indigenous vegetation, including existing ground cover, is preserved to the maximum extent possible.

SALVAGE AND SCRAP YARD: Facilities engaged in the storage, sale, dismantling or other processing of uses or waste materials which are not intended for reuse in the original forms. Typical uses include, but are not limited to, paper and metal salvage yards, automotive wrecking yards, junk yards, used tire storage yards, or retail and/or wholesale sales of used automobile parts and supplies.

SANITARY LANDFILL: A place for the disposal of solid wastes approved in accordance with the regulations of the Department of Environmental Quality (DEQ).

SAWMILL, PERMANENT: A permanent facility where logs or lumber are sawn, split, shaved, stripped, chipped, or otherwise processed to produce wood products.

SAWMILL, TEMPORARY: A portable sawmill located on private property for not more than 60 days unless used for the processing of timber cut only from that property or the property immediately contiguous thereto.

SELF-STORAGE FACILITY: A structure containing separate, individual, and private storage spaces of varying sizes leased or rented on individual leases for varying periods of time.

SETBACK: The minimum distance by which any building or structure must be separated from the front lot line.

SHELTERED CARE FACILITY: A facility providing temporary sheltering for the homeless or for victims of crime or abuse including emergency housing during crisis intervention for individuals, such as victims of rape, child abuse, or physical beatings.

SHOOTING, PRIVATE RECREATIONAL: The use of land for target shooting and other recreational activities, other than hunting, involving the use of firearms or other projectiles by the owner or occupant of a parcel and their guests, not in return for compensation. Associated facilities shall be subject to approval by the zoning administrator in accordance with safety guidelines issued by the National Rifle Association (NRA) or other recognized authority.

SHOOTING RANGE, INDOOR: The use of a structure for firearms or other projectiles for the purpose of target practice or competitions, and in return for compensation.

SHOOTING RANGE, OUTDOOR: The use of land for shooting clubs and other facilities for the discharge of firearms or other projectiles for the purposes of target practice, skeet and trap shooting, mock war games, or formal competitions, or in return for compensation.

SHRUB: A low woody plant, with multiple shoots or stems from the base, which attains a mature height of less than fifteen (15) feet.

SIGN: Any object, device, display, or structure that is used to advertise, identify, display, direct, or attract attention to an object, person, institution, organization, business, product, service, event, or location by any means, including words, letters, figures, design, symbols, fixtures, colors, illumination, projected images, or any combination thereof.

SIGN, AUCTION: A sign, not illuminated, advertising an auction to be conducted on the lot or premises upon which it is situated, such signs shall not exceed 20 square feet in area and may be erected not more than one (1) month before the date of the auction advertised and shall be removed within forty-eight (48) hours of its conclusion.

SIGN, AWNING: A sign that is painted or otherwise applied on or attached to an awning, canopy, or other fabric, plastic, or structural protective cover over a door, entrance, or window of a building.

SIGN, BANNER: A temporary sign, not exceeding 32 square feet, made of fabric or other flexible material, suspended from a fixed structure, rope, wire, string, or cable. Banner signs are for the advertising of a special event, product, or group and are not to be displayed for a period of more than thirty (30) consecutive days, and not more than sixty (60) days total in a calendar year.

SIGN, BUSINESS: A sign which directs attention to a product, commodity, or service available on the premises including professional offices or institutional use.

SIGN, CANOPY: A type of wall sign that is attached to the fascia of a canopy.

SIGN, CONSTRUCTION: A temporary sign that identifies an architect, engineer, contractor, subcontractor, or material supplier who participates in construction on the property on which the sign is located. Such signs shall not exceed 32 square feet in area and eight (8) feet in height, and may be erected once the land disturbance permit has been issued for the property and must be removed upon issuance of a final certificate of occupancy.

SIGN, DIRECTIONAL: A sign, not to exceed four (4) square feet, providing on-premise directions for pedestrian and vehicular traffic including, but not limited to, entrance/exit signs, parking areas, loading zones, and circulation direction.

SIGN, DIRECTORY: A sign that lists the names, uses, or locations of the businesses or activities conducted within a building or group of buildings of a development.

SIGN, ELECTRONIC MESSAGE: A monument sign or portion thereof in which the copy is composed of a series of lights that may be changed through electronic means. The total area of

the electronic message display area for such signs shall not exceed 30% of the total area of the sign area permitted for that site.

SIGN, ESTATE: An on-premise sign that identifies the name, occupant, and/or street address of a private residence, property, or farm. Such signs shall not exceed nine (9) square feet.

SIGN FACE: The area or display surface used for the message.

SIGN, FLASHING: An illuminated sign of which all or part of the illumination is flashing or intermittent, or changing in degrees of intensity, brightness or color. Electronic message signs that meet the requirements this Article and Sec. 22-15 shall not be considered flashing signs.

SIGN, FREESTANDING: A sign anchored directly to the ground or supported by one or more posts, columns, or other vertical structures or supports, and not attached to or dependent for support from any building.

SIGN, HOME OCCUPATION: A sign containing only the name and occupation of a permitted home occupation on the premises.

SIGN, ILLUMINATED: A sign, or any part of a sign, which is externally or internally illuminated or otherwise lighted from a source specifically intended for the purpose of such illumination or lighting.

SIGN, INFLATABLE: Any display capable of being expanded by air or other gas and used on a permanent or temporary basis to advertise a product or event.

SIGN, MONUMENT: A sign affixed to, and made an integral part of, a structure built on grade that does not involve the use of poles as its major support.

SIGN, MOVING: A sign, any part of which moves by means of an electrical, mechanical, or other device, or that is set in motion by wind.

SIGN, NONCONFORMING: A sign lawfully erected and maintained prior to the adopting of this ordinance that does not conform with the requirements of this ordinance.

SIGN, OFF-PREMISE: A sign that directs attention to a business, product, service or establishment, conducted, sold or offered at a location other than the premises on which the sign is erected.

SIGN, ON-PREMISE: Any sign identifying or advertising a business, person, property, activity, goods, products, or services, located on the premises where the sign is installed and maintained.

SIGN, PENNANT: A sign, with or without a logo, made of flexible materials suspended from one or two corners, used in combination with other such signs to create the impression of a line, such as streamers.

SIGN, POLITICAL: A sign expressing or implying the opinion or opinions of an individual or group intended to influence the election or appointment of government officials and/or to influence the actions, policies and /or conduct of government. (Ord. 10-18-00)

SIGN, PORTABLE: A sign that is not permanently affixed to the ground or to a permanent structure, or a sign that can be moved to another location including, but not limited to, signs with attached wheels, signs mounted upon or applied to a trailer, or signs mounted on or applied to a vehicle that is parked and visible from the public right-of-way.

SIGN, PROJECTING: A sign, attached to and supported by a building or wall, that projects out perpendicularly from that wall more than twelve (12) inches but not more than four (4) feet.

SIGN, PUBLIC: A sign that is erected and maintained by a federal, state, or local government agency.

SIGN, REAL ESTATE: A sign pertaining to the sale or lease of the premises on which the sign is located. Such signs shall not exceed nine (9) square feet.

SIGN, ROOF: A sign that is mounted on the roof of a building or which extends above the top edge of the wall of a flat-roofed building, above the eave line of a building with a hip, gambrel, or gable roof, or the deck line of a building with a mansard roof.

SIGN STRUCTURE: The supports, uprights, bracing and/or framework of any structure, be it single-faced, double-faced, v-type or otherwise exhibiting a sign.

SIGN, SUBDIVISION: A monument sign erected at the entrance of a residential, commercial, or industrial development that identifies the development.

SIGN, TEMPORARY: A sign for the advertising of a special event, product, group, or seasonal activity and not intended or designed for permanent display. Such signs shall not exceed 12 square feet and are not to be displayed for a period of more than thirty (30) consecutive days, and not more than sixty (60) days total in a calendar year.

SIGN, TEMPORARY DIRECTIONAL: A sign directing individuals to the location of a special event or gathering. Such signs shall not exceed twelve (12) square feet and shall not be posted more than seven (7) days prior to the event and must be removed within seven (7) days after the event.

SIGN, TEMPORARY SUBDIVISION ADVERTISING: A sign erected on a parcel or at the entrance to a residential, commercial, or industrial subdivision that identifies the name of the development and advertises for sale lots within the development. Such signs shall be permitted for six-month increments, with a letter requesting renewal from the applicant for additional six-month increments and to be removed upon issuance of a permit for the placement of a permanent subdivision sign.

SIGN, WALL: A sign mounted flat against, or painted on, the exterior wall of a building or structure and not projecting more than twelve (12) inches from the surface of the building, unless on the mansard portion of a roof.

SIGN, WARNING: A sign, not exceeding four (4) square feet, located on a property for warning or prohibitions on parking, trespassing, hunting, fishing, swimming, or other activity.

SIGN, WINDOW: A permanent or temporary sign affixed to the interior or exterior of a window or door, or within three (3) feet of the interior of the window or door; provided that the display of goods available for purchase on the premises is not a window sign. Such signs shall not exceed 25% of the total area of the window or door on which it is located.

SKETCH PLAN: An informal conceptual map of a proposed subdivision or site plan of sufficient accuracy to be used for the purpose of discussion.

SLAUGHTERHOUSE: A commercial facility where livestock is slaughtered, processed, and prepared for distribution to butcher shops or retail establishments such as grocery stores.

SMALL HOME INDUSTRY: Small commercial, professional, or light industrial uses which do not in any way detract from adjacent agricultural or residential uses and while clearly excluding large scale industrial and commercial uses and that are located within the same parcel as the residence of the owner and within 500 feet of said residence.

SOLID WASTE MATERIAL RECOVERY FACILITY: A solid waste management facility which may receive municipal solid waste and recyclables from off premises for processing and consolidation and shipment out of the county for further processing or disposal.

SOLID WASTE COLLECTION FACILITY: Any storage or collection facility which is operated as a relay point for recyclables or municipal solid waste which ultimately is to be shipped for further processing or disposal. No processing of such items occurs at such facility.

SOURCE SHIELDED ILLUMINATION: A source of illumination shielded to prevent direct viewing of the light source, including bulbs, lenses or any portions thereof. The only light that can be seen is that reflected from the sign.

SPECIAL USE PERMIT: A permit issued by the governing body for a use which is only permitted upon such permit; a special exception. See Article 17 of this chapter.

SPECIFIED ANATOMICAL AREAS:

- (1) Less than completely and opaquely covered: human genitals, pubic region, buttock, and female breast below a point immediately above the top of the areola; or
- (2) Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

SPECIFIED SEXUAL ACTIVITIES: Human genitals in a state of sexual stimulation or arousal or acts of human masturbation, sexual intercourse, sodomy, or fondling or other erotic touching of human genitals, pubic region, buttock or female breast.

STORY: That portion of building, other than the basement, included between the surface of any floor and the surface of the floor next above it. If there is no floor above it, the space between the floor and the ceiling next above it.

STORY, HALF: A space under a sloping roof, which has the line of intersection of roof decking and wallface more than three (3) feet above the floor level, and in which space not more than two-thirds (2/3) of the floor area is finished for use.

STREAM, INTERMITTENT: A natural stream or portion of a natural stream containing flowing water during certain times of the year, when groundwater provides water for stream flow. During dry periods, intermittent streams may not have flowing water. Runoff from rainfall is a supplemental source of water for stream flow. Such streams are defined as a dotted blue line on the 1:24,000 USGS topographic maps.

STREAM, NATURAL: A non-tidal waterway that is part of the natural topography, which typically maintains a continuous, seasonal, or intermittent flow during the year, and which is characterized as being irregular in cross-section with a meandering course. A constructed channel such as a drainage ditch or swale is not a natural stream.

STREAM, PERENNIAL: A natural stream or portion of a natural stream containing flowing water year-round during a year of normal precipitation. The water table is located above the stream bed for most of the year. Groundwater is the primary source of water for stream flow. Runoff from rainfall is a supplemental source of water for stream flow. Such streams are defined as a solid blue line on the 1:24,000 USGS topographic maps.

STREET (ROAD): Any vehicular way that: (1) is an existing state roadway; (2) is shown upon a plat approved pursuant to the subdivision ordinance that is duly filed and recorded.

STRUCTURE: Anything constructed or erected, the use of which requires permanent location on the ground, or attachment to something having a permanent location on the ground. This includes, among other things, dwellings and buildings, etc.

STRUCTURE, MAIN: A building in which is conducted the principal use of the lot.

STUDIO, FINE ARTS: A building, or portion thereof, used as a place of work by a sculptor, artist, or photographer; or used as a place to exhibit and offer for sale works of the visual arts (other than film).

SUBDIVIDER: Any individual, partnership, corporation or other entity or association thereof owning or having an interest in land, or representing the owners of any land and proposing to subdivide such land.

SUBDIVISION: The division or redivision of a lot, tract, or parcel of land by any means into two or more lots, tracts, parcels, or other divisions of land, including changes in existing lot lines for the purpose, whether immediate or future, of lease, transfer, or ownership, or building or lot development. The term shall include the resubdivision of land.

SUBDIVISION AGENT: The individual appointed and authorized by the Fluvanna County Board of Supervisors to administer and enforce this chapter.

SUBDIVISION, FAMILY: A single division of a lot or parcel for the purpose of a gift or sale to any natural or legally defined offspring, spouse, sibling, grandchild, grandparent, or parent of the property owner.

SUBDIVISION, MAJOR: The division of a parcel of land into six or more lots, and not a family subdivision. A subdivision shall be deemed to be a major subdivision if the parcel from which such subdivision is divided was, within five years next preceding the application, divided into an

aggregate of five or more lots or divided in such a way as to create a new public or central water or sewer system or one or more public streets.

SUBDIVISION, MINOR: Any division of a parcel of land creating fewer than six lots, and not a family subdivision.

SUBSTANTIAL DAMAGE: Damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT: Any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the start of construction of the improvement. This term includes structures which have incurred substantial damage regardless of the actual repair work performed. The term does not, however, include either: (1) any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions, or (2) any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure.

TAXIDERMIST: Establishments for conducting the business of preparing, stuffing, and mounting the skins of animals to make them appear life-like.

TELECOMMUNICATIONS FACILITY: A tower, pole or similar structure, 125 feet or greater in height, that transmits and/or receives electromagnetic signals for the purpose of transmitting analog or digital voice or data communications. Includes antennas, microwave dishes, horns, and all equipment and structures necessary to support said equipment.

TRAFFIC IMPACT STUDY: A report analyzing anticipated roadway conditions.

TRAILER: See *Manufactured home*.

TRANSPORTATION TERMINAL: A facility for loading, unloading, and interchange of passengers, baggage, and incidental freight or package express between modes of ground transportation, including bus terminals, railroad stations, and public transit facilities.

TRAVEL TRAILER: A vehicular, portable structure built on chassis and designed to be used for temporary occupancy for travel, recreational or vacation use; with the manufacturer's permanent identification "travel trailer" thereon; and when factory equipped for the road. See *Recreational vehicle*.

TREE CANOPY: All areas of coverage by plant material exceeding ten (10) feet in height at a maturity of ten (10) years after planting, in accordance with Article 22 of this chapter.

TREE, EVERGREEN: A tree with foliage year-round, planted primarily for screening or ornamental purposes, which attains a mature height of at least fifteen (15) feet.

TREE, LARGE SHADE: A tree, usually deciduous, planted primarily for overhead canopy, which attains a mature height of at least forty (40) feet.

TREE, MATURE: An existing tree with a diameter at breast height (DBH) of twelve inches (12") or greater, which is in healthy condition as determined by a certified landscape architect or arborist.

TREE, MEDIUM SHADE: A tree, usually deciduous, planted primarily for overhead canopy, which attains a mature height of twenty-five (25) to forty (40) feet.

TREE, ORNAMENTAL: A tree, either single-stemmed or multi-stemmed, noted for its flowers, leaves, bark, form, shape, and/or other aesthetic characteristics, which attains a mature height of ten (10) to thirty (30) feet.

TREE, STREET: A shade tree planted along an existing or proposed public street, either within the right-of-way itself or within a landscape strip continuous to such right of way.

TRUCK TERMINAL: A facility for the receipt, transfer, short-term storage, and dispatching of good transported by truck. Included in the use type would be express and other mail and package distribution facilities, including such facilities operated by the U.S. Post Office.

UNDERGROUND UTILITIES: The placement of electric, telephone, cable, and other utilities customarily carried on poles in underground vaults or trenches.

UPHOLSTERY SHOP: A business that repairs and replaces upholstery to household and office furnishings.

UTILITY: All lines and facilities related to the provision, distribution, collection, transmission, or disposal of water, storm and sanitary sewage, oil, gas, power, information, telecommunication and telephone cable, and includes facilities for the generation of electricity.

UTILITY, MAJOR: Facilities for the distribution, collection, treatment, production, transmission and generation of public, private and central utilities including, but not limited to, transmission lines, production plants, electrical substations, pumping stations, treatment facilities, and communication facilities.

UTILITY, MINOR: Facilities for the distribution and collection of public, private and central utilities including poles, lines, transformers, pipes, meters, and communication distribution lines.

VARIANCE: A variance is a relaxation of the terms of the zoning ordinance where such variance will not be contrary to the public interest and where, owing to conditions peculiar to the property and not the result of the action of the applicant, a literal enforcement of the ordinance would result in unnecessary and undue hardship. As used in this ordinance, a variance is authorized only for height, area, and size of structure of size of yards and open spaces; establishment or expansion of a use otherwise prohibited shall not be allowed by variance, nor shall a variance be granted because of the presence of nonconformities in the zoning district or adjoining zoning districts.

VEHICLE TRIP: A motor vehicle moving from an origin point to a destination point.

VENDING CART: The vending of food, beverages, or merchandise from a movable stand or trailer that is located as an accessory use on the same lot as a permitted use.

VETERINARY OFFICE: An establishment for the care and treatment of animals and where the boarding of said animals is prohibited except when necessary in the medical treatment of the animal.

VIDEO-VIEWING BOOTH OR ARCADE BOOTH, ADULT: An enclosure designed for occupancy by no more than five persons, used for presenting motion pictures or viewing publications by any photographic, electronic, magnetic, digital, or other means or media, or live performances or lingerie modeling, for observation by patrons therein. See *Entertainment establishment, adult* use.

VILLAGE: A small, compact center of predominantly residential character but with a core of mixed-use commercial, residential, and community services whether or not incorporated as a municipality.

WAREHOUSE, WHOLESALE: Facilities for the display, storage, and sale of goods to other firms for resale, as well as activities involving significant movement and storage of products or equipment, including moving and storage facilities, warehouses, storage activities, and distribution centers.

WATERCOURSE: A lake, river, creek, stream, wash, channel or other topographic feature on or over which waters flow at least periodically. Watercourse includes specifically designated areas in which substantial flood damage may occur.

WOODSTORAGE, TEMPORARY: A lot utilized for the temporary (30, 60, 90 days) storage/loading of forestry products transported from some other location.

YARD: An open space on a lot other than a court unoccupied and unobstructed from the ground upward by structures except as otherwise provided herein.

FRONT: An open space on the same lot as a building between the front line of the building (excluding steps and ramps affording pedestrian and wheelchair access) and the front line and the rear line of the lot and extending the full width of the lot.

REAR: An open, unoccupied space on the same lot as a building between the rear line of the building (excluding steps and ramps affording pedestrian and wheelchair access) and the rear line of the lot, and extending the full width of the lot.

SIDE: An open, unoccupied space on the same lot as a building between the side line of the building (excluding steps and ramps affording pedestrian and wheelchair access) and the side line of the lot, and extending from the front yard line to the rear yard line.

ZONING ADMINISTRATOR: The official charged with the enforcement of the zoning ordinance. The administrator may be any appointed or elected official who is by formal resolution designated to the position by the governing body. The administrator may serve with or without compensation as determined by the governing body.

ZONING DISTRICT: A division of territory within Fluvanna County for the purposes of regulation of its use under the provisions of this chapter.

ZONING PERMIT: Any permit issued by the zoning administrator in accordance with this ordinance.

(Ord. 6-19-96; Ord. 10-18-00; Ord. 9-17-08; Ord. 10-15-08; Ord. 10-21-09; Ord. 6-16-10; Ord. 11-3-10; Ord. 8-1-12)

DRAFT

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Letter of Support for JAUNT in rejecting the Virginia Department of Rail and Public Transportation (DRPT) Recommendation
MOTION(s):	I move the Fluvanna County Board of Supervisors provide letters of support to oppose proposed state legislation that will negatively impact constituents and transit riders served by JAUNT.
STAFF CONTACT:	Mr. Steven M. Nichols, County Administrator
RECOMMENDATION:	Approve
TIMING:	Immediate
DISCUSSION:	A new bill is going to be introduced in the General Assembly this session that will have a negative impact on JAUNT and many of the small rural transit systems. The JAUNT Board has requested letters of support from area localities be sent to state legislators to enlist their help in opposing this new legislation.
FISCAL IMPLICATIONS:	N/A
POLICY IMPLICATIONS:	N/A
LEGISLATIVE HISTORY:	N/A
ENCLOSURES:	Letters of Support to Delegate Rob Bell, Delegate Lee Ware, Jr. and Senator Thomas Garrett, Jr.



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
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www.fluvannacounty.org

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Columbia District

Robert Ullenbruch, Vice Chair
Palmyra District

Donald W. Weaver
Cunningham District

Mozell H. Booker
Fork Union District

Joseph C. Chesser
Rivanna District

STAFF

Steven M. Nichols
County Administrator
snichols@fluvannacounty.org

Mary L. Weaver
Clerk to the Board
mweaver@fluvannacounty.org

November 20, 2012

The Honorable Rob Bell
Virginia House of Delegates of 58th District
2309 Finch Court
Charlottesville, VA 22911

Dear Mr. Bell:

The Fluvanna County Board of Supervisors requests your support in defeating proposed state legislation that will negatively impact your constituents and the transit riders that JAUNT serves in our county.

In 2011, the General Assembly directed the Virginia Department of Rail and Public Transportation (DRPT) to assess the adequacy of the existing state transit assistance program and to develop recommendations for the General Assembly's consideration. SJR297 was passed to address the shortage of state funding in light of the growth in public transit service being provided across the state, services that are essential to Virginia's economy and future. The importance of these new services is reflected in the fact that state-wide transit ridership has climbed 31% over the last decade while travel by car (VMT) only grew 10%.

Instead of a proposal that fosters continued transit expansion, DRPT's recommendations focus principally on the reallocation of existing state resources, resources universally recognized to be inadequate. Presented as necessary to improve efficiency without any compelling evidence that the current allocation formula is defective, the proposal pits state transit operators against each other to compete for state funds. As DRPT has structured the new process, JAUNT's state funding would be cut by 11% and to maintain our current level of service, those funds would have to be replaced by our local governments.

DRPT's "one-size-fits-all" model assigns JAUNT to a peer group of agencies with similarly sized vehicle fleets including fixed route bus systems in Fredericksburg, Danville and Farmville but glosses over the significant differences between these systems. The demand-response service JAUNT operates to serve our paratransit and rural service riders, would be forced to compete for state funding with systems that operate fixed route bus service which is inherently more productive.

Along with transit systems across the state, JAUNT is actively working to oppose the as-yet-unseen bill to be presented to the General Assembly for the upcoming session. We are opposing the DRPT proposal because the state's public transit systems are highly motivated to be accountable and to provide the service that meets the needs of our riders AND the performance objectives that our local governments, who provide the majority of our funding, establish for us.

We would appreciate your support to reject the DRPT recommendation and to advance a proposal that helps to provide adequate funding for public transportation in the state.

Sincerely,

Shaun V. Kenney
Chairman
Fluvanna County Board of Supervisors



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Rivanna District

STAFF

Steven M. Nichols
County Administrator
snichols@fluvannacounty.org

Mary L. Weaver
Clerk to the Board
mweaver@fluvannacounty.org

November 20, 2012

The Honorable Thomas A. Garrett, Jr.
Senate of Virginia
P.O. Box 33
Bumpass, VA 23024

Dear Senator Garrett:

The Fluvanna County Board of Supervisors requests your support in defeating proposed state legislation that will negatively impact your constituents and the transit riders that JAUNT serves in our county.

In 2011, the General Assembly directed the Virginia Department of Rail and Public Transportation (DRPT) to assess the adequacy of the existing state transit assistance program and to develop recommendations for the General Assembly's consideration. SJR297 was passed to address the shortage of state funding in light of the growth in public transit service being provided across the state, services that are essential to Virginia's economy and future. The importance of these new services is reflected in the fact that state-wide transit ridership has climbed 31% over the last decade while travel by car (VMT) only grew 10%.

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Shaun V. Kenney
Chairman
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Rivanna District

STAFF

Steven M. Nichols
County Administrator
snichols@fluvannacounty.org

Mary L. Weaver
Clerk to the Board
mweaver@fluvannacounty.org

November 20, 2012

The Honorable R. Lee Ware, Jr.
Virginia House of Delegates of 65th District
P.O. Box 689
Powhatan, VA 23139

Dear Mr. Ware:

The Fluvanna County Board of Supervisors requests your support in defeating proposed state legislation that will negatively impact your constituents and the transit riders that JAUNT serves in our county.

In 2011, the General Assembly directed the Virginia Department of Rail and Public Transportation (DRPT) to assess the adequacy of the existing state transit assistance program and to develop recommendations for the General Assembly's consideration. SJR297 was passed to address the shortage of state funding in light of the growth in public transit service being provided across the state, services that are essential to Virginia's economy and future. The importance of these new services is reflected in the fact that state-wide transit ridership has climbed 31% over the last decade while travel by car (VMT) only grew 10%.

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We would appreciate your support to reject the DRPT recommendation and to advance a proposal that helps to provide adequate funding for public transportation in the state.

Sincerely,

Shaun V. Kenney
Chairman
Fluvanna County Board of Supervisors

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Resolution Authorizing Region Ten Community Services Board to Apply for and Accept Loans
MOTION(s):	I move the Fluvanna County Board of Supervisors approve the attached resolution "AUTHORIZING REGION TEN COMMUNITY SERVICES BOARD TO APPLY FOR AND ACCEPT LOANS".
STAFF CONTACT:	Robert Johnson, Executive Director Region Ten
RECOMMENDATION:	Approve
TIMING:	Routine
DISCUSSION:	<p>Region Ten Community Services Board has decided to obtain a line of credit from Stellar One Bank in order to address the uneven cash flow that can result from delays in receiving Medicaid reimbursement payments. At the request of Albemarle County and the City of Charlottesville, Region Ten has decided to obtain a line of credit rather than rely on ad hoc financing when reimbursements are delayed.</p> <p>To obtain the line of credit, as required by §37.2-500 et seq. of the Code of Virginia, 1950, as amended, a CSB must secure the approval of each of the establishing localities.</p>
FISCAL IMPLICATIONS:	
POLICY IMPLICATIONS:	
LEGISLATIVE HISTORY:	
ENCLOSURES:	Letter of Request Resolution "AUTHORIZING REGION TEN COMMUNITY SERVICES BOARD TO APPLY FOR AND ACCEPT LOANS"

"Working Together To Enrich our Community One Life at a Time"



November 20, 2012

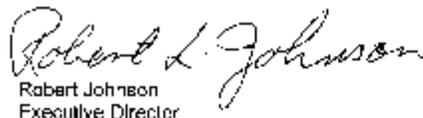
Steven Nichols
County Administrator
County of Fluvanna
PO Box 540
Palmyra, VA 22963

Dear Mr. Nichols,

Region Ten Community Services Board has decided to obtain a line of credit from Stellar One Bank in order to address the uneven cash flow that can result from delays in receiving Medicaid reimbursement payments. In the past, Region Ten has relied on advance local appropriation funding from the City of Charlottesville or Albemarle County to address cash flow issues. However, at the request of Albemarle County and the City of Charlottesville, Region Ten has decided to obtain a line of credit rather than rely on ad hoc financing when reimbursements are delayed. To obtain the line of credit as required by § 37.2-600 et seq. of the Code of Virginia, 1950, as amended, a CSB must secure the approval of each of the establishing localities.

Attached please find a resolution authorizing Region Ten to enter into a line of credit. This resolution was drafted in consultation with the county attorneys of each locality in our catchment area. A draft of this resolution was provided to Fred Payne, Fluvanna County Attorney, for review and comment in early October. We have incorporated the comments we received into the included resolution. This resolution makes explicit that no locality is obligated to pay or guarantee the line of credit. In fact, language is included in the resolution that requires the loan documents to specifically include this limitation. We would appreciate you putting this before the board of supervisors at your earliest convenience. Please do not hesitate to contact me if you have questions about this resolution.

Sincerely,


Robert Johnson
Executive Director

Region Ten Community Services Board: www.regionten.org
Providing Mental Health, Intellectual Disability, Substance Use and Child Services
Serving Charlottesville, Albemarle, Fluvanna, Greene, Louisa, Nelson



**BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, December 5, 2012, in Palmyra, Virginia, the following action was taken:

Present

Shaun V. Kenney, Chairman
Robert Ullenbruch, Vice Chairman
Mozell H. Booker
Joseph Chesser
Donald W. Weaver

Vote

On a motion by _____, seconded by _____, and carried by a vote of _____, the following resolution was adopted.

**A RESOLUTION
AUTHORIZING REGION TEN COMMUNITY SERVICES BOARD
TO APPLY FOR AND ACCEPT LOANS**

WHEREAS, Region Ten Community Services Board (“Region Ten”) was established by the City of Charlottesville and the Counties of Albemarle, Fluvanna Greene, Louisa and Nelson (the “Localities”) as required by § 37.2-500 *et seq.* of the Code of Virginia, 1950, as amended, to provide mental health, intellectual disability and substance abuse services to the residents of the Localities; and,

WHEREAS, the services provided by Region Ten are more particularly described in an annual Performance Contract with the Virginia Department of Behavioral Health and Developmental Services, which is subject to review by the Board of Supervisors of Fluvanna County (the “County”); and,

WHEREAS, Region Ten receives reimbursement funding from the Commonwealth of Virginia, the federal government and Localities for services it provides within the Localities; and,

WHEREAS, in order to pay operational expenses Region Ten has previously relied on loans and other financing obtained through Region Ten Community Services Board, Inc., (“Region Ten, Inc.”) the private nonprofit corporation formed to assist Region Ten in the fulfillment of its mission; and,

WHEREAS, Region Ten now wishes to obtain a loan or other financing in its own name for purposes of cash flow management and for the payment of operational expenses; and,

WHEREAS, § 37.2-504.A.11. of the Code of Virginia, 1950, as amended, requires that community services boards may “apply for and accept loans as authorized by the governing body of each city or county that established it” and Region Ten seeks the County’s authorization solely to meet that statutory requirement; and,

WHEREAS, Region Ten is seeking authorization from the governing body of each Locality to apply for and accept a loan or line of credit in an amount up to \$2,000,000 that creates no legally enforceable obligation extending one year beyond the date on which the obligation is incurred (the "Line of Credit"); and

WHEREAS, Region Ten and the Localities understand and agree that the obligations under the Line of Credit are not to constitute a debt or pledge of the full faith and credit of the Localities and shall not impose any liability on the Localities, nor is the requested authorization a guarantee on the part of the Localities of the Line of Credit.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors for the County of Fluvanna, Virginia that the Board of Supervisors hereby authorizes Region Ten Community Services Board to apply for and accept a line of credit or a loan otherwise structured so as not to constitute "debt" subject to Article VII, § 10(b) of the Constitution of Virginia in an amount up to \$2,000,000 and such authorization shall include the right to renew such lines of credit or obtain new lines of credit provided such renewals or new lines of credit do not exceed \$2,000,000 in the aggregate and are subject to the terms and conditions of this resolution; and

BE IT FURTHER RESOLVED that the authorization of the Line of Credit will not constitute an endorsement to any lender of the creditworthiness of Region Ten nor will it be a guarantee of the Line of Credit. Furthermore, the County shall not be obligated to pay nor to guarantee any debt incurred by Region Ten as a result of the Line of Credit applied for and accepted by Region Ten, nor any interest or other costs associated therewith. Accordingly, no debt of Region Ten and no loans shall constitute a debt or pledge of the faith and credit of the County or any of the other Localities, and the taxing power of the County or any of the other Localities shall not be pledged thereto. The substance and effect of this paragraph shall be expressly set forth in the loan documents for any loan or line of credit obtained by Region Ten so as to ensure that the lending institution clearly understands this relationship of the County and the other Localities to the obligation; and

BE IT FURTHER RESOLVED that the authorization provided for in the foregoing resolutions is subject to like authorization being received from the governing bodies of the other Localities.

Adopted this 5th, day of December 2012 by the Fluvanna County Board of Supervisors

ATTEST:

Shaun V. Kenney, Chairman

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 12/5/12

SUBJECT:	FY13 Litter Prevention and Recycling Grant Supplemental Appropriation
MOTION(s):	I move the Board of Supervisors approve the requested supplemental appropriation to account for additional funding received from the Department of Environmental Quality in the amount of \$1,468.00 for the FY13 Litter Prevention and Recycling Grant.
STAFF CONTACT:	Eric Dahl
RECOMMENDATION:	I recommend approval to maintain the accuracy of the FY13 budget.
TIMING:	Routine.
DISCUSSION:	The Litter Prevention and Recycling Grant provide funding for cleanups, recycling, youth education and public communication for the County and the Town of Columbia. The FY13 budgeted amount was \$8,246.00 and the County received the FY13 final award amount of \$9,714.00.
FISCAL IMPLICATIONS:	This will increase the FY13 General Fund budget on both the revenue and expenditure sides by \$1,468.00. No additional funding is required by the County.
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	FY13 Award Letter from the Department of Environmental Quality.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY

Street address: 629 East Main Street, Richmond, Virginia 23219

Mailing address: P.O. Box 1105, Richmond, Virginia 23218

TDD (804) 698-4021

www.deq.virginia.gov

Douglas W. Domenech
Secretary of Natural Resources

David K. Paylor
Director

(804) 698-4000
1-800-592-5482

October 2, 2012

Mr. Steven Nichols
Administrator, County of Fluvanna
P.O. Box 540
Palmyra, Virginia 22963

Dear Mr. Nichols,

I am pleased to inform you that a grant award of **\$9,714** has been approved for the **County of Fluvanna and the town of Columbia** Litter Prevention and Recycling Program activities for the period July 1, 2012 to June 30, 2013. DEQ's calculation of your grant award was based upon the following distribution: **Fluvanna County: \$8,511; Columbia: \$1,203**. A payment for this amount should be received within the next two weeks if funds can be transferred electronically (EDI) or in thirty days in processing by check is required.

If you have any questions or need additional information, please contact me at steve.coe@deq.virginia.gov or at 804-698-4029.

Sincerely,

G. Stephen "Steve" Coe

G. Stephen Coe
Division of Land Protection & Revitalization
Recycling and Litter Programs

Cc: Grant file

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 12/5/12

SUBJECT:	FY13 Sheriff Vehicles and Fire Truck Budget Supplement
MOTION(s):	<p>#1. I move the Board of Supervisors approve a Capital Fund supplemental appropriation for \$256,750 to account for the purchase of the Sheriff Vehicles.</p> <p>#2. I move the Board of Supervisors approve a Capital Fund supplemental appropriation for \$66,321 to account for the purchase of the Fork Union Fire Truck.</p>
STAFF CONTACT:	Eric Dahl, Budget Analyst
RECOMMENDATION:	Staff recommends approval of the supplemental appropriation as stated above.
TIMING:	July 1, 2012
DISCUSSION:	<p>The FY13 Adopted Budget included \$125,000 for the annual debt service on the Sheriff vehicles, but did not include the \$256,750 leasing of the vehicles in the Capital Fund. Since the vehicles were leased with debt proceeds, no additional funds are required from the General Fund for motion #1. This action maintains the accuracy of the Capital Fund budget.</p> <p>In the FY12 Adopted Budget, \$475,000 was appropriated in the Capital Fund for the lease of the Fork Union Fire Truck. The actual purchase price of the Fire Truck in FY13 was \$541,321, creating a difference of \$66,321 from the appropriated amount in the Capital Fund. Since the fire truck was leased with debt proceeds, no additional funds are required from the General Fund for motion #2. This action maintains the accuracy of the Capital Fund budget. As a side note, the FY13 Adopted budget included \$47,500 for the annual debt service of the fire truck from the County. Any amount that exceeds \$47,500 is paid for by the Fork Union Fire Company.</p>
FISCAL IMPLICATIONS:	The FY13 Adopted Budget for the Capital Fund will increase by \$323,071.
POLICY IMPLICATIONS:	None.
LEGISLATIVE HISTORY:	None.
ENCLOSURES:	None.

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 12/5/12

SUBJECT:	FY13 VRS Election and Group Life Shortage Budget Transfer
MOTION(s):	I move the Board of Supervisors approve a Budget Transfer in FY13 of \$133,088 from available amounts in Worker’s Compensation, Medical Insurance Contingency and OPEB to all County Department budgets affected accordingly by the VRS Contribution Rate Election and Group Life shortage.
STAFF CONTACT:	Eric Dahl, Budget Analyst
RECOMMENDATION:	Staff recommends approval of the budget transfer as stated above.
TIMING:	Routine
DISCUSSION:	<p>On 6/20/12, the Board of Supervisors elected VRS Contribution Rates for employees and the County. The VRS option that was chosen by the Board of Supervisors resulted in a FY13 budget shortfall of \$79,000. The updated projected shortage is \$80,438.</p> <p>In the FY13 budget, the Group Life Insurance rate used was the existing rate of 0.28%. The updated Group Life Insurance rate is 1.19%. The 0.91% difference equates to an overall Group Life Insurance shortfall of \$52,650.</p> <p>To make up these shortages, savings are available from the following:</p> <ul style="list-style-type: none"> • Excess amounts budgeted in Workers Compensation. • \$67,987 was carried forward from FY12 to cover Gateway run out claims in FY13. The current balance in the Self-Insurance fund is \$86,467 which will be adequate to cover the remainder of FY13. • The \$262,000 budgeted for OPEB (Other Post Employment Benefits) in FY13 will show savings as a result of updated actuarial studies.
FISCAL IMPLICATIONS:	<p>The following FY13 budgets will decrease:</p> <ul style="list-style-type: none"> • Misc Non-Departmental – Medical Insurance \$67,987 • Misc Non-Departmental & All Departments – Workers Comp \$28,101 • OPEB - \$37,000 <p>The following FY13 budgets will increase:</p> <ul style="list-style-type: none"> • Combined County Full-Time Salary and associated personnel costs from the VRS 5.28% - \$80,438 • Combined County Group Life shortage – \$52,650
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	None
ENCLOSURES:	None

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Request for Proposals for Security and Safety System for Fluvanna Courts Building
MOTION(s):	I move to approve the issuance of a Request for Proposals for the Security and Safety System for the Fluvanna Courts Building and direct the County Administrator to execute the appropriate documents as necessary.
STAFF CONTACT:	Sheriff Ryant Washington and Jonathan McMahon, Information Technology Director
RECOMMENDATION:	Approve
TIMING:	N/A
DISCUSSION:	The security system at the courthouse is non-repairable due to parts no longer available for system. System was hit by lightning and insurance company has paid approximately \$64,000.00 towards damage. RFP is requested to determine what the cost would be to replace the system by vendors.
FISCAL IMPLICATIONS:	County Insurance company has paid \$64,000.00 towards the system. Any additional cost would be paid by county.
POLICY IMPLICATIONS:	None
LEGISLATIVE HISTORY:	Initially the locking system failed and then was followed by the surveillance system. Currently there is no electronic system working at the building. System has been out of service for a couple of years and continues to pose a safety threat to court services and Judges.
ENCLOSURES:	Copy of RFP and email from County Attorney's staff

FLUVANNA COUNTY SHERIFF'S OFFICE

REQUEST FOR PROPOSALS (RFP) NO. FCSO-2012-0201

Issue Date: [TBD]

Title: SECURITY, SURVEILLANCE, AND SAFETY SYSTEMS—INSTALLATION AND SERVICE FOR FLUVANNA COUNTY COURTS BUILDING

NIGP Codes:

68002	Access Control Systems and Security Systems
68032	Burglar Alarms
90678	Security Systems; Intruder and Smoke Detection - Architectural
92584	Security Systems; Intruder and Smoke Detection/Engineering
99022	Card Access Security Services
99050	Installation of Security and Alarm Equipment

Issuing Agency and Location: Fluvanna County Sheriff's Office, 160 Commons Boulevard, Palmyra, VA 22963
(mailing address: P. O. Box 113, Palmyra, VA 22963)

Where Work Will Be Performed: Fluvanna County Courts Building
Fluvanna County Sheriff's Office

Period of Contract: Completion within ninety (90) calendar days from date of signed contract

RFP Response Deadline: Sealed Proposals Will Be Received Until [TBD], for Furnishing the Goods and Services Described Herein.

A mandatory site visit shall be required of potential Offerors at the addresses locations outlined in Section V, "Mandatory Site Visit." **Bring a copy of the solicitation with you. Floor plans will be provided upon request (subject to execution of a confidentiality agreement).** Any substantive changes to the Statement of Needs resulting from this site visit will be issued in a written addendum to the solicitation. See Section VI-I, "Clarification of Terms" for additional information.

ALL INQUIRIES FOR INFORMATION MUST BE DIRECTED TO:

Sheriff Ryant Washington, Contract Administrator

Phone: (434) 589-8211

Fax: (434) 591-2012

Email: rlwashington@fluvannasheriff.com

All inquiries should be in writing. Email is preferred. Any revisions to the solicitation will be made only by addendum issued by the Contract Administrator. (See General Terms & Conditions, Section VI, "Clarification of Terms").

IF PROPOSALS ARE MAILED, SEND DIRECTLY TO ISSUING AGENCY SHOWN ABOVE to the attention of Sheriff Ryant Washington. IF PROPOSALS ARE HAND DELIVERED, PLEASE DELIVER TO: Fluvanna County Sheriff's Office, 160 Commons Boulevard, Palmyra, VA, 22963, Attention: Sheriff Ryant Washington. It is recommended that receipt by Sheriff Ryant Washington (hereinafter referred to as the "Contract Administrator") be confirmed prior to the deadline.

All proposals must be submitted in accordance with the Special Terms and Conditions of this Best Value Acquisition, Section VII-F, "IDENTIFICATION OF PROPOSAL ENVELOPE."

RFP COVER SHEET

COUNTY OF FLUVANNA – RFP No. FCSO-2012-0201

SECURITY, SURVEILLANCE, AND SAFETY SYSTEMS INSTALLATION AND SERVICE FOR FLUVANNA COUNTY COURTS BUILDING

*** THIS PAGE SHALL BE COMPLETED AND RETURNED WITH PROPOSAL ***

In compliance with this Best Value Acquisition and to all the conditions imposed therein and hereby incorporated by reference, the undersigned offers and agrees to furnish the goods/services in accordance with the attached signed proposal or as mutually agreed upon by subsequent negotiation.

Type or print below the required information.

_____	Date: _____
Name of Company or Organization	
_____	Telephone No. _____
Name	
_____	Fax: _____
Title	
_____	Email: _____
Written Signature in Ink	
_____	FEI/FIN/TIN #: _____
Street Address	
_____	eVA Registration No. _____
Mailing Address	
_____	SCC#: _____
City/State/Zip Code	
	DMBE Certification # _____
	Private Security Services Business License No. _____
Licensed Class A Virginia Contractor No. _____	Specialty _____
Licensed Class B Virginia Contractor No. _____	Specialty _____
Licensed Class C Virginia Contractor No. _____	Specialty _____

- For additional information regarding the SCC# (State Corporation Commission), See Section VII-O, “Special Terms and Conditions.”
- For additional information on DMBE (Dept. of Minority Business Enterprise, visit its site at www.dmb.e.virginia.gov).
- For additional information regarding the Private Security Services Business License, see Section VII-J, “Special Terms and Conditions.”

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NOTE:

SCHEMATIC FLOOR PLANS ARE AVAILABLE UPON REQUEST (SUBJECT TO EXECUTION OF A CONFIDENTIALITY AGREEMENT).

SECTION I: PURPOSE AND BACKGROUND

The purpose of this Request For Proposals (RFP) is to solicit sealed proposals to establish a contract through competitive negotiation, using best value acquisition procedures as defined below, with one (1) or more Contractors to deliver, install, operate, repair, and render operational security devices, and support including, but not limited to physical access control, surveillance, and security alarms for Fluvanna County Courts Building, and security monitoring equipment at the Fluvanna County Sheriff's Office. See Section V, "Mandatory Site Visit" for locations.

Best Value Acquisition (RFP): A process used to acquire goods and non-professional services in which best value concepts will be applied. The best value award is based on evaluation criteria as stated in the solicitation with consideration of price of the goods and nonprofessional services that offer the greatest benefit(s) in meeting the needs of the public body. Refer to Section IV, "Evaluation and Award Criteria" for additional information.

Fluvanna County (also referred to herein as the "County") desires to stay within budgetary constraints without sacrificing quality products and services.

SECTION II: STATEMENT OF NEEDS

The Contractor (also referred to herein as the "Offeror") shall furnish all labor and materials as required to deliver, install, and render operational security devices and ancillary services for the Courts Building. The systems shall be custom-tailored to accommodate the needs of this site. The project is to be turn-key. This facility is owned by Fluvanna County.

All materials, appliances, and equipment shall be new and the best of their respective kinds, free from defects, and of the make, brand or quality specified or as accepted by Fluvanna County.

The needs of each location are unique and are listed in Attachment A.

A. Equipment: Representative examples of equipment may include, but are not limited to

- digital video recorder (DVR)
- monitor
- surveillance system tied into a digital video recorder (DVR) which shall combine video multiplexing, recording, and viewing locally the appropriate number of cameras for the location
- cameras capable of exporting video and audio which can be saved to USB drives, CD/DVD using the built-in burner or via a remotely connected computer. System is capable of simultaneous export, review and recording on all channels
- cameras, to include pan, tilt, zoom, fixed-mounted, tamper proof, and weatherproof (if applicable)
- external cameras which can be mounted with tilt-drive housing enabling cameras to move, zoom, and provide the best possible view for surveillance
- external cameras which are high impact vandal resistant and weatherproof
- digital camera
- scream alarms
- door alarms
- key pads
- card readers
- digital locks
- intercom
- panic buttons in Court Building linked to the Sheriff's Office
- control system

B. Digital Video Recorder. Example of features of the DVR may include:

- DVR capable of reproduction of high resolution video to CD, DVD, USB flash drive, SD memory card, and/or Blue-Ray DVD media or other local or networked mass storage device
- time stamping and password-based security required to fulfill chain of custody requirements.
- minimum 16-channel video recording
- cost-effective, user-friendly surveillance solution
- network-friendly dual streaming for efficient and flexible video transmission
- capability to allow viewers to efficiently view, record, and play back recorded high-quality video that is transmitted based on alarms, events, and/or recording attributes such as schedules
- view live video or search and play back video through the remote control, mouse, or the remote browser
- capability to view live real time video, or search for previously recorded material, from the Sheriff's Office

- video compression technology that allows users to save high resolution images into smaller file sizes for easier storage and streaming over an Ethernet network.
- ease with which a user may select any given range of recorded video and copy this video to a blank recordable CD or DVD, and played back (preferably without installing any proprietary software or codecs) on the playback PC
- simple one-button archive video via USB 2.0, CD/DVD or download to allow convenient remote access to archived video
- fully programmable DVR to record by number of days or by frame rate
- high-quality recording resolutions for clear images
- motion-detection recording to save storage space and time required to search for events
- network capable via Ethernet (TCP/IP) to provide remote monitoring, searching, playback, archiving, configuration, alarm notifications and firmware upgrades

C. Interior Cameras. Examples of features may include:

- provide high-quality, high-resolution surveillance images in a variety of applications
- capable of being mounted in a variety of positions including wall mount, ceiling mount, pendant mount and flush mount
- camera can be rotated 360 degrees and tilted 90 degrees
- housing comes with a captive shroud that conceals the easy-to-position camera
- true day/night (removable IR cut filter), Ethernet connections
- vandal-resistant and durable housings

D. Exterior Cameras. Examples of features may include:

- infrared (IR) cameras for standalone or basic integrated installations that are flexible
- capability to see in total darkness, providing color images by day and black-and-white images under IR operation in low-light applications
- omnidirectional dome or traditional bullet cameras, as needed
- pan, tilt, zoom, or fixed-mounted as needed
- weather-resistant and well-suited for outdoor applications.

E. Installation, Testing, and Adjustment Requirements

1. After award, the contract will be administered by the Contract Administrator or his designee. Contractor shall plan and coordinate the performance of the work with the Contract Administrator or his designated contact persons, and when needed, other Contractors in order to expedite the work and so as to cause minimal disturbance of facilities. The Contractor shall notify the Contract Administrator at least seven (7) working days prior to beginning such work. Once begun, the Contractor shall successfully complete all work without interruptions, delays, or stoppages.
2. In accordance with generally accepted construction practices, and the requirements for OSHA, the Contractor shall be solely and completely responsible for conditions of the job site, including safety of all persons and property during performance of the work. The requirement will apply continuously during performance of the work. The Contractor shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with the work.
3. Work shall be performed by competent trained technicians who are employees of the Contractor and experienced with the specific equipment and installation of same. They shall be supervised by a competent full-time on-site job foreman. In lieu of trained technicians, the Contractor may provide a qualified manufacturer's representative to provide on-site supervision of the installation work.
4. The Contractor shall at all times keep premises free from the accumulation of waste materials and rubbish caused by installation work. At the completion of work, the Contractor shall remove all tools, scaffolding and surplus materials and shall leave job site clean, dust free and ready to use. At the conclusion of each workday, the Contractor shall pick up all construction debris and waste materials and lawfully dispose of it. The Contractor shall use protective dust screens, floor and wall covers, and floor runners to protect building and contents from damage. The Contractor shall keep all public and private drives and streets clean of spilled or stacked material resulting from any trucking and/or installation operations.
5. The Contractor shall make any and all necessary adjustments to equipment to ensure smooth and accurate operations.
6. The finished installation shall be certified by the Contractor as being in compliance with manufacturer's installation requirements, all federal, State and local code requirements, ANSI standards (see below), and these specifications. The Contractor shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with the work.

ANSI: the voice of the U.S. standards and conformity assessment system, the American National Standards Institute (ANSI) empowers its members and constituents to strengthen the U.S. marketplace position in the global economy while helping to assure the safety and health of consumers and the protection of the environment. www.ansi.org

The Institute oversees the creation, promulgation, and use of thousands of norms and guidelines that directly impact businesses in nearly every sector: from acoustical devices to construction equipment, from dairy and livestock production to energy distribution, and many more. ANSI is

also actively engaged in accrediting programs that assess conformance to standards – including globally-recognized cross-sector programs such as the ISO 9000 (quality) and ISO 14000 (environmental) management systems.

7. The Contractor shall demonstrate that the systems are fully operational and in compliance with specifications in the presence of the Contract Administrator and Fluvanna County Sheriff's Office personnel. The Contractor shall repair or replace equipment which is found to be defective in operation.
8. The Contractor shall fully instruct Fluvanna County Sheriff's Office personnel on the proper use and maintenance of all equipment prior to submitting an invoice. This instruction session shall be conducted for FCSO staff prior to final acceptance of the work by the County. The Contractor shall provide written operating and maintenance instructions to Fluvanna County Sheriff's Office. The Contractor shall also provide a follow-up visit to ensure the systems are operating properly and to make any needed or requested adjustments approximately thirty (30) business days after installation, or sooner, if necessary.
9. Contractor shall perform all work during normal State of Virginia workdays, Monday through Friday, exclusive of State and Federal holidays, between 8:00 a.m. and 5:00 p.m.

SECTION III: PROPOSAL PREPARATION AND SUBMISSION

A. General Requirements

In order to be considered for selection, Offerors must submit all information required in Section III-C, "Specific Proposal Instructions" and comply with all General and Special Terms and Conditions of this RFP. No other distribution of the proposal shall be made by the Offeror.

B. Proposal Preparation

1. Proposals shall be signed by an authorized representative of the Offeror. All information requested should be submitted. Failure to submit requested information may result in Fluvanna County requiring prompt submission of missing information and/or giving a lowered evaluation of the proposal. Proposals that are substantially incomplete or lacking key information may be rejected by Fluvanna County. Mandatory requirements are those required by law or regulation and are requirements that cannot be waived and are not subject to negotiation.
2. Proposals should be prepared simply and economically, providing a straightforward, concise description of capabilities to satisfy the requirements of the RFP. Emphasis should be placed on completeness and clarity of content.
3. Proposals should be organized in the order in which the requirements are presented in the RFP. All pages of the proposal should be numbered. Each paragraph in the proposal should reference the specific Section number and subletter of the corresponding Section of the RFP. It is also helpful to cite the paragraph number, subletter, and repeat the text of the requirement as it appears in RFP Section II, "Statement of Needs." If a response covers more than one (1) page, the paragraph number and subletter should be repeated at the top of the next page.
4. Each copy of the proposal should be bound or contained in a single volume where practical. All documentation, including a pricing schedule, submitted with the proposal should be contained in that single volume.
5. Information which the Offeror desires to present that does not fall within any of the requirements of the RFP should be inserted at an appropriate place or be attached at the end of the proposal and designated as additional material.

Proposals that are not organized in this manner risk elimination from consideration if the evaluators are unable to find where the RFP requirements are specifically addressed.
6. As used in this RFP, the terms "must", "shall", "should", and "may" identify the criticality of requirements. "Must" and "shall" identify requirements whose absence will have a major negative impact on the suitability of the proposed solution. Items labeled as "should" or "may" are highly desirable, although their absence will not have a large impact and would be useful, but are not necessary. Depending on the overall response to the RFP, some individual "must" and "shall" items may not be fully satisfied, but it is the intent to satisfy most, if not all, "must" and "shall" requirements. The inability of an Offeror to satisfy a "must" or "shall" requirement does not automatically remove that Offeror from consideration; however, it may seriously affect the overall rating of the Offeror's proposal.
7. Ownership of all data, materials, and documentation originated and prepared for the County pursuant to the RFP shall belong exclusively to the County and be subject to public inspection in accordance with the Virginia Freedom of Information Act. Trade secrets or proprietary information submitted by an Offeror shall not be subject to public disclosure under the Virginia Freedom of Information Act; however, the Offeror must invoke the protections of §§2.2-4342F of the Code of Virginia, in writing, either before or at the time the data or other material is submitted. The written notice must specifically identify the data or materials to be protected and state the reasons why protection is necessary. The proprietary or trade secret

material submitted must be identified by some distinct method such as highlighting or underlining and must indicate only the specific words, figures, or paragraphs that constitute trade secret or proprietary information. The classification of an entire proposal document, line item prices, and/or total proposal prices as proprietary or trade secrets is not acceptable and will result in rejection of the proposal.

C. Specific Proposal Instructions: Proposals should be as thorough and detailed as possible so that Fluvanna County may properly evaluate the Offeror's capabilities to provide the required services. Offerors are required to submit the following items as a complete proposal:

1. One (1) original plus three (3) copies of the proposal, to the Fluvanna County Contract Administrator;
2. RFP cover sheet (Page 1) and all addenda acknowledgments, if any, signed and filled out as required;
3. An affirmative statement in the cover letter ensuring compliance with General Terms and Conditions (Section VI) and Special Terms and Conditions (Section VII);
4. A **detailed**, completed, signed pricing schedule for each proposal; pricing shall include individual costs for all equipment, power supplies, training, installation supplies, labor, annual maintenance fees, extended maintenance agreement, warranties, etc. Pricing shall be inclusive of all goods and services proposed herein.

Note: Attachment A includes each location's requirements. The proposal should include all the equipment as outlined. However, the Offeror, at his discretion, may provide an alternate solution based on his expertise and observance of the facility at the mandatory site visit.

5. Request for Taxpayer Identification Number(s) and Certificate (Attachment B);
6. Description of experience and confirmation to have been regularly engaged in the supply, installation, and training of commercial and industrial low voltage systems and related access and security systems for a period of at least three (3) years;
7. A minimum of five (5) references where similar goods and/or services from projects of similar size and scope were provided, to include
 - complete mailing address,
 - physical address,
 - name of the contact person,
 - email address,
 - an accurate telephone number,
 - date the work was performed, and
 - type of work done for this reference

Fluvanna County reserves the option to contact references.

8. Documentation of all pertinent individual and company, and subcontractor's valid Virginia Contractor's license(s) issued by the Virginia Department of Professional and Occupational Regulation (DPOR) (See Special Terms & Conditions, VII-P);
9. Documentation of any other certification demonstrating the Offeror's capabilities;
10. **Delivery:** provide a timeline and state your earliest firm delivery or performance after date of contract. This date may be a factor in making the award.
11. The Offeror shall (as applicable for each location)
 - (a) clearly and specifically identify the equipment/products to be furnished, including but not limited to conduit routing, cable, wire, fittings, hardware and materials to be installed;
 - (b) provide equipment specifications to show how Fluvanna County Sheriff's Office staff are to access and utilize all equipment;
 - (c) provide complete and detailed descriptive literature, catalog cuts and technical specifications with the proposal to enable the County to determine if the product offered meets the requirements of the solicitation;
 - (d) describe and/or demonstrate how it plans to provide the services;
 - (e) provide any applicable diagrams illustrating the systems by using floor layouts (the schematic floor plans provided by Fluvanna County upon request—see Note, Page 3) as a guide (i.e., using arrows and/or highlighting on all copies which item(s) are being submitted, location, etc.);
 - (f) describe ability to provide support, troubleshooting, service, etc. after the systems are installed. Describe your firm's ability to respond to emergencies on a 24/7 basis;
 - (g) specify if there is availability of extended maintenance agreements for the systems; and

- (h) identify any specific information or other requirements to be provided by Fluvanna County prior to the installation or necessary in order for all equipment to be operational.

SECTION IV: EVALUATION AND AWARD CRITERIA

To be considered for selection, proposals must first meet the stated objectives of the RFP as specified in Section II, "Statement of Needs," and comply with all Terms & Conditions. In addition, proposals must meet general and specific requirements outlined in this RFP.

EVALUATION CRITERIA: Proposals will be evaluated using the following criteria which are listed in the order of importance:

- A. Description of all goods and materials to be used (Please note: proposals MUST include manufacturer model numbers for ALL electronic equipment in the proposal, as well as manufacturer technical specification sheets)
- B. Reasonableness of price
- C. Description of plan for the implementation of goods and services
- D. Experience of Offeror, to include references

METHOD OF EVALUATION: Proposals will be evaluated using the Best Value Acquisition procedure. The evaluation will be adjectival and rated according to the following descriptions (experience is rated on past projects; price in relation to goals/objectives and what is being proposed):

RATING	DESCRIPTION
<i>Exceptional</i>	Exceeds requirements and demonstrates an exceptional understanding of goals and objectives. One or more major strengths exist. No significant weaknesses exist.
<i>Acceptable</i>	Demonstrates an acceptable understanding of goals and objectives of the project. There may be strengths and weaknesses; however, strengths outweigh the weaknesses.
<i>Marginal</i>	Demonstrates a fair understanding of the goals and objectives of the project. Weaknesses have been found that out-balance any strengths that exist. Weaknesses will be difficult to correct.
<i>Unacceptable</i>	Fails to meet an understanding of the goals and objectives of the project. The proposal has one or more significant weaknesses that will be very difficult to correct or are not correctable.

SECTION V: MANDATORY SITE VISIT

A mandatory site visit shall be required of potential Offerors at the following locations. It is the responsibility of the potential Offeror to schedule this site visit with the Contract Administrator or his designee prior to the RFP response deadline. Site visits must be scheduled at least two (2) weeks in advance, and the specific date and time are subject to approval by the Contract Administrator or his designee. **Bring a copy of the solicitation with you.** Any substantive changes to the Statement of Needs resulting from this site visit will be issued in a written addendum to the solicitation. See Section VI-I, “Clarification of Terms,” for additional information.

Attendees requiring special Americans With Disabilities Act (ADA) accommodations are asked to provide their requirements to the Contract Administrator, at least seven (7) working days in advance of the event to make the necessary arrangements.

Each Offeror shall acquaint themselves thoroughly as to the character and nature of the work to be performed. Each Offeror shall make a careful examination of the site of the work and become familiar with and take into consideration site conditions that may affect the work. Each Offeror is responsible for fully observing any difficulties to be encountered in the performance of the work, the facilities for delivering, storing, placing materials, and equipment, as well as all other conditions relating to installation and labor.

Each Offeror shall examine the premises and the site, comparing them with any applicable drawings and specifications.

Before installation, the Contractor shall verify the location, size and conditions of all points of connection to services or other existing equipment. This includes ductwork and all locations where new work will cross or pass near existing equipment or ductwork.

No plea of ignorance of conditions that exist on the site of the work, or difficulties that may be encountered in the work, as a result of failure to make necessary investigations and examinations, will be accepted as an excuse for any failure or omission on the part of the Contractor to fulfill in every detail all the requirements of the contract documents.

The locations of these offices are:

BUILDING	ADDRESS
FLUVANNA COUNTY COURTS BUILDING	72 Main St., Palmyra, VA, 22963
FLUVANNA COUNTY SHERIFF’S OFFICE	160 Commons Blvd., Palmyra, Virginia, 22963

The submission of a proposal will not be considered unless the Offeror has made such examination as verified by the Offeror’s individual name, firm name, and date as recorded by the Contract Administrator’s log book or other register. Potential Offerors **must arrive prior to the scheduled time for the site visit and on the correct date** and must to sign the log book/register. Potential Offerors who arrive late for their scheduled site visit will need to reschedule or may be allowed to conduct their site visit, solely in the discretion of the Contract Administrator.

SECTION VI: REQUIRED GENERAL TERMS AND CONDITIONS

GOODS AND NONPROFESSIONAL SERVICES

- A. **CLAIMS PROCEDURE:** The procedure for consideration by the County of contractual claims shall be that set forth in Virginia Code Section 15.2-1243, et seq.
- B. **APPLICABLE LAWS AND COURTS:** This solicitation and any resulting contract shall be governed in all respects by the laws of the Commonwealth of Virginia and exclusive jurisdiction and venue of any dispute or matters involving any litigation with respect thereto shall be in the courts of Fluvanna County, Virginia. The Contractor shall comply with all applicable federal, state and local laws, rules and regulations.
- C. **ANTI-DISCRIMINATION:** By submitting their proposal, Offerors certify to Fluvanna County that they will conform to the provisions of the Federal Civil Rights Act of 1964, as amended, as well as the Virginia Fair Employment Contracting Act of 1975, as amended, where applicable, the Virginians With Disabilities Act, the Americans With Disabilities Act and § 2.2-4311 of the *Virginia Public Procurement Act (VPPA)*. If the award is made to a faith-based organization, the organization shall not discriminate against any recipient of goods, services, or disbursements made pursuant to the contract on the basis of the recipient's religion, religious belief, refusal to participate in a religious practice, or on the basis of race, age, color, gender or national origin and shall be subject to the same rules as other organizations that contract with public bodies to account for the use of the funds provided; however, if the faith-based organization segregates public funds into separate accounts, only the accounts and programs funded with public funds shall be subject to audit by the public body. (*Code of Virginia*, § 2.2-4343.1E).

In every contract over \$10,000 the provisions in 1 and 2 below apply:

1. During the performance of this contract, the Contractor agrees as follows:
 - a. The Contractor will not discriminate against any employee or applicant for employment because of race, religion, color, sex, national origin, age, disability, or any other basis prohibited by state law relating to discrimination in employment, except where there is a bona fide occupational qualification reasonably necessary to the normal operation of the Contractor. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.
 - b. The Contractor, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, will state that such Contractor is an equal opportunity employer.
 - c. Notices, advertisements and solicitations placed in accordance with federal law, rule or regulation shall be deemed sufficient for the purpose of meeting these requirements.
 2. The Contractor will include the provisions of 1. above in every subcontract or purchase order over \$10,000, so that the provisions will be binding upon each subcontractor or vendor.
- D. ETHICS IN PUBLIC CONTRACTING:** By submitting their proposal, Offerors certify that their proposals are made without collusion or fraud and that they have not offered or received any kickbacks or inducements from any other Offeror, supplier, manufacturer or subcontractor in connection with their proposal, and that they have not conferred on any public employee having official responsibility for this procurement transaction any payment, loan, subscription, advance, deposit of money, services or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value was exchanged.
- E. IMMIGRATION REFORM AND CONTROL ACT OF 1986:** By entering into a written contract with the County of Fluvanna, the Contractor certifies that the Contractor does not, and shall not during the performance of the contract for goods and services in the County, knowingly employ an unauthorized alien as defined in the federal Immigration Reform and Control Act of 1986.
- F. DEBARMENT STATUS:** By submitting their proposal, Offerors certify that they are not currently debarred by the Commonwealth of Virginia or the County of Fluvanna from submitting bids or proposals on contracts for the type of goods and/or services covered by this solicitation, nor are they an agent of any person or entity that is currently so debarred.
- G. ANTITRUST:** By entering into a contract, the Contractor conveys, sells, assigns, and transfers to the County of Fluvanna all rights, title and interest in and to all causes of action it may now have or hereafter acquire under the antitrust laws of the United States and the Commonwealth of Virginia, relating to the particular goods or services purchased or acquired by the County of Fluvanna under said contract.
- H. MANDATORY USE OF RFP TERMS AND CONDITIONS:** Modification of or additions to the General Terms and Conditions of the solicitation may be cause for rejection of the proposal; however, the County reserves the right to decide, on a case by case basis, in its sole discretion, whether to reject such a proposal.
- I. CLARIFICATION OF TERMS:** If any prospective Offeror has questions about the specifications or other solicitation documents, the prospective Offeror should contact the Contract Administrator no later than five (5) working days before the due date. Any revisions to the solicitation will be made only by addendum issued by the Contract Administrator.
- J. PAYMENT:**
1. To Prime Contractor:
 - a. Invoices for items ordered, delivered, and accepted shall be submitted by the Contractor in accordance with the terms of the contract directly to the payment address shown on the purchase order/contract. All invoices shall show the contract number and purchase order number (if applicable); social security number (for individual Contractors) or the federal employer identification number (for proprietorships, partnerships, and corporations).
 - b. Any payment terms requiring payment in less than 30 days will be regarded as requiring payment 30 days after invoice or delivery, whichever occurs last. This shall not affect offers of discounts for payment in less than 30 days, however.
 - c. All goods or services provided under this contract or purchase order that are to be paid for with public funds shall be billed by the Contractor at the contract price.
 - d. The following shall be deemed to be the date of payment: the date of postmark in all cases where payment is made by mail.
 - e. **Unreasonable Charges.** Under certain emergency procurements and for most time and material purchases, final job costs cannot be accurately determined at the time orders are placed. In such cases, Contractors should be put on notice that final payment in full is contingent on a determination of reasonableness with respect to all invoiced charges. Charges which appear to be unreasonable will be researched and challenged, and that portion of the invoice held in abeyance until a settlement can be reached. Upon determining that invoiced charges are not reasonable, the County of Fluvanna shall promptly notify the Contractor, in writing, as to those charges which it considers unreasonable and the basis for the determination. A Contractor may not institute legal action unless a settlement cannot be reached within thirty (30) days of notification. The provisions of this Section do not relieve an agency of its prompt payment obligations with respect to those charges which are not in dispute.

f. No finance charges shall be paid by the County.

2. **Subcontractors.** In the event that any subcontractors are used in connection with the work, the Contractor shall:

- (a) Within seven (7) days after receipt of amounts paid to the Contractor for work performed by a subcontractor, either:
 - (1) Pay the subcontractor for the proportionate share of the total payment received attributable to the work performed by the subcontractor under this contract; or
 - (2) Notify the County and subcontractor, in writing, of his intention to withhold all or a part of the subcontractor's payment with the reason for nonpayment.
- (b) Contractor shall require (i) individual Contractors to provide their social security numbers and (ii) proprietorships, partnerships, and corporations to provide their federal employer identification numbers.
- (c) The Contractor shall pay interest to any subcontractor on all amounts owed by the Contractor that remain unpaid after seven (7) days following receipt by the Contractor of payment from the County for work performed by the subcontractor under this contract, except for amounts withheld as allowed in subdivision (a)(2) above. Unless otherwise provided under the terms of this contract, interest shall accrue at the rate of one percent per month.
- (d) The Contractor shall include in each of its subcontracts under this contract a provision requiring each subcontractor to include or otherwise be subject to the above payment and interest requirements with respect to each lower tier subcontractor.
- (e) The Contractor's obligation to pay an interest charge to a subcontractor pursuant to the payment clause in this Section shall not be construed to be an obligation of the County. No contract modification may be made for the purpose of providing reimbursement for such interest charge. No cost reimbursement claim may include any amount for reimbursement for such interest charge.

K. PRECEDENCE OF TERMS: The following General Terms and Conditions CLAIMS PROCEDURE, APPLICABLE LAWS AND COURTS, ANTI-DISCRIMINATION, ETHICS IN PUBLIC CONTRACTING, IMMIGRATION REFORM AND CONTROL ACT OF 1986, DEBARMENT STATUS, ANTITRUST, MANDATORY USE OF RFP TERMS AND CONDITIONS, CLARIFICATION OF TERMS, PAYMENT shall apply in all instances. In the event there is a conflict between any of the other General Terms and Conditions and any Special Terms and Conditions in this solicitation, the Special Terms and Conditions shall apply.

L. QUALIFICATIONS OF OFFERORS: Fluvanna County may make such reasonable investigations as deemed proper and necessary to determine the ability of the Offeror to perform the services/furnish the goods and the Offeror shall furnish to the County all such information and data for this purpose as may be requested. Fluvanna County reserves the right to inspect Offeror's physical facilities prior to award to satisfy questions regarding the Offeror's capabilities. Fluvanna County further reserves the right to reject any proposal if the evidence submitted by, or investigations of, such Offeror fails to satisfy the County that such Offeror is properly qualified to carry out the obligations of the contract and to provide the services and/or furnish the goods contemplated therein.

M. TESTING AND INSPECTION: The County reserves the right to conduct any test/inspection it may deem advisable to assure goods and services conform to the specifications.

N. ASSIGNMENT OF CONTRACT: A contract shall not be assignable by the Contractor in whole or in part without the written consent of the County.

O. CHANGES TO THE CONTRACT: Changes can be made to the contract in any of the following ways:

- 1. The parties may agree in writing to modify the scope of the contract. An increase or decrease in the price of the contract resulting from such modification shall be agreed to by the parties as a part of their written agreement to modify the scope of the contract.
- 2. Fluvanna County may order changes within the general scope of the contract at any time by written notice to the Contractor. Changes within the scope of the contract include, but are not limited to, things such as services to be performed, the method of packing or shipment, and the place of delivery or installation. The Contractor shall comply with the notice upon receipt. The Contractor shall be compensated for any additional costs incurred as the result of such order and shall give the County of Fluvanna a credit for any savings. Said compensation shall be determined by one of the following methods:
 - a. By mutual agreement between the parties in writing; or
 - b. By agreeing upon a unit price or using a unit price set forth in the contract, if the work to be done can be expressed in units, and the Contractor accounts for the number of units of work performed, subject to the Purchasing Agency's right to audit the Contractor's records and/or to determine the correct number of units independently; or
 - c. By ordering the Contractor to proceed with the work and keep a record of all costs incurred and savings realized. A markup for overhead and profit may be allowed if provided by the contract. The same markup shall be used for determining a decrease in price as the result of savings realized. The Contractor shall present the County of Fluvanna with all vouchers and records of expenses incurred and savings realized. The County of Fluvanna shall have the right to audit the records of the Contractor as it deems necessary to determine costs or savings. Any claim for an adjustment in price under this provision must be asserted by written notice to the County of Fluvanna within thirty (30) days from the date of receipt of the written order from the County. If the parties fail to

agree on an amount of adjustment, the question of an increase or decrease in the contract price or time for performance shall be resolved in accordance with the procedures for resolving disputes provided by the Claims Procedure Clause of this contract. Neither the existence of a claim nor a dispute resolution process, litigation or any other provision of this contract shall excuse the Contractor from promptly complying with the changes ordered by the County of Fluvanna or with the performance of the contract generally.

- P. **DEFAULT:** In case of failure to deliver goods or services in accordance with the contract terms and conditions, the County, after due oral or written notice, may procure them from other sources and hold the Contractor responsible for any resulting additional purchase and administrative costs. This remedy shall be in addition to any other remedies which the County may have.
- Q. **TAXES:** Sales to the County of Fluvanna are normally exempt from State sales tax. State sales and use tax certificates of exemption, Form ST-12, will be issued upon request. Deliveries against this contract shall usually be free of Federal excise and transportation taxes. The County's excise tax exemption registration number is 54-6001282.
- R. **USE OF BRAND NAMES:** Unless otherwise provided in this solicitation, the use within this document of the name of a certain brand, make, or manufacturer does not restrict Offerors to the specific brand, make or manufacturer named, but conveys the general style, type, character, and quality of the article desired. Any article which the public body, in its sole discretion, determines to be the equivalent of that specified, considering quality, workmanship, economy of operation, and suitability for the purpose intended, shall be accepted. The Offeror is responsible to clearly and specifically identify the product being offered and to provide sufficient descriptive literature, catalog cuts and technical detail to enable the County to determine if the product offered meets the requirements of the solicitation. This is required even if offering the exact brand, make or manufacturer specified. Normally in competitive sealed bidding only the information furnished with the bid will be considered in the evaluation. Failure to furnish adequate data for evaluation purposes may result in declaring a bid nonresponsive. Unless the Offeror clearly indicates in its proposal that the product offered is an equivalent product, such proposal will be considered to offer the brand name product referenced in the solicitation.
- S. **INSURANCE:** By signing and submitting a bid or proposal under this solicitation, the bidder or Offeror certifies that if awarded the contract, it will have the following insurance coverage at the time the contract is awarded. For construction contracts, if any subcontractors are involved, the subcontractor will have workers' compensation insurance in accordance with §§ 2.2-4332 and 65.2-800 et seq. of the *Code of Virginia*. The bidder or Offeror further certifies that the Contractor and any subcontractors will maintain these insurance coverages during the entire term of the contract and that all insurance coverage will be provided by insurance companies authorized to sell insurance in Virginia by the Virginia State Corporation Commission.

MINIMUM INSURANCE COVERAGES AND LIMITS:

1. Workers' Compensation - Statutory requirements and benefits. Coverage is compulsory for employers of three or more employees, to include the employer. Contractors who fail to notify the County of increases in the number of employees that change their workers' compensation requirements under the *Code of Virginia* during the course of the contract shall be in noncompliance with the contract.
2. Employer's Liability - \$100,000.
3. Commercial General Liability - \$1,000,000 per occurrence. Commercial General Liability is to include bodily injury and property damage, personal injury and advertising injury, products and completed operations coverage. The County of Fluvanna must be named as an additional insured and so endorsed on the policy.
4. Automobile - \$500,000.00 per occurrence. Liability, Medical Payment, Comprehensive, Collision.
5. Excess Liability - \$2,000,000.00. Aggregate over above policy limits.

- T. **ANNOUNCEMENT OF AWARD:** Upon the award or the announcement of the decision to award a contract over \$50,000, as a result of this solicitation, the County of Fluvanna will publicly post such notice on the County web site (www.fluvannaCounty.org) for a minimum of ten (10) days, and in addition may be posted to other public websites.
- U. **DRUG-FREE WORKPLACE:** During the performance of this contract, the Contractor agrees to (i) provide a drug-free workplace for the Contractor's employees; (ii) post in conspicuous places, available to employees and applicants for employment, a statement notifying employees that the unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana is prohibited in the Contractor's workplace and specifying the actions that will be taken against employees for violations of such prohibition; (iii) state in all solicitations or advertisements for employees placed by or on behalf of the Contractor that the Contractor maintains a drug-free workplace; and (iv) include the provisions of the foregoing clauses in every subcontract or purchase order of over \$10,000, so that the provisions will be binding upon each subcontractor or vendor.

For the purposes of this Section, "*drug-free workplace*" means a site for the performance of work done in connection with a specific contract awarded to a Contractor, the employees of whom are prohibited from engaging in the unlawful manufacture, sale, distribution, dispensation, possession, or use of any controlled substance or marijuana during the performance of the contract.

- V. **NONDISCRIMINATION OF CONTRACTORS:** A bidder, Offeror, or Contractor shall not be discriminated against in the solicitation or award of this contract because of race, religion, color, sex, national origin, age, disability, faith-based organizational status, any other basis prohibited by state law relating to discrimination in employment. If the award of this contract is made to a faith-based organization and an individual, who applies for or receives goods, services, or disbursements provided pursuant to this contract objects to the religious character of the faith-based organization from which the individual receives or would receive the goods, services, or disbursements, the public body shall

offer the individual, within a reasonable period of time after the date of his objection, access to equivalent goods, services, or disbursements from an alternative provider.

- W. **APPROPRIATIONS:** It is understood and agreed between the parties herein that the payment of the County’s obligations under any contract or purchase order resulting from this RFP shall be subject to annual appropriations by the Board of Supervisors of Fluvanna County in each fiscal year of monies sufficient to satisfy the same.
- X. **AUTHORIZATION TO CONDUCT BUSINESS IN THE COMMONWEALTH:** A Contractor organized as a stock or non-stock corporation, limited liability company, business trust, or limited partnership or registered as a registered limited liability partnership shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity if so required by Title 13.1 or Title 50 of the *Code of Virginia* or as otherwise required by law. Any business entity described above that enters into a contract with a public body pursuant to the *Virginia Public Procurement Act* shall not allow its existence to lapse or its certificate of authority or registration to transact business in the Commonwealth, if so required under Title 13.1 or Title 50, to be revoked or cancelled at any time during the term of the contract. A public body may void any contract with a business entity if the business entity fails to remain in compliance with the provisions of this Section.
- Y. **STANDARD CONTRACT TERMS:** Any contract awarded by the County shall contain the additional contract terms set forth on Attachment C.

SECTION VII: SPECIAL TERMS AND CONDITIONS

GOODS AND NONPROFESSIONAL SERVICES

- A. **ASBESTOS:** Whenever and wherever during the course of performing any work under this contract, the Contractor discovers the presence of asbestos or suspects that asbestos is present, he shall stop the work immediately, secure the area, notify the building owner and await positive identification of the suspect material. During the downtime in such a case, the Contractor shall not disturb any surrounding surfaces but shall protect the area with suitable dust covers. In the event the Contractor is delayed due to the discovery of asbestos or suspected asbestos, then a mutually agreed extension of time to perform the work shall be allowed the Contractor but without additional compensation due to the time extension.
- B. **BEST VALUE AWARD(S):** Selection shall be made of two or more Offeror(s) deemed to be fully qualified and best suited among those submitting best value proposals on the basis of the evaluation factors included in this solicitation, including price, if so stated. Negotiations shall be conducted with the Offeror(s) so selected whose proposal(s) represent the most advantageous and best offer. Awards will be made on a best value basis to the Offeror(s) which, in its opinion, represents the best overall combination of quality, price, and various elements of required goods and services, as stated in this solicitation, that in total are optimal relative to Fluvanna County’s needs. The County may cancel this solicitation or reject proposals at any time prior to an award, and is not required to furnish a statement of the reasons why a particular proposal was not deemed to be the most advantageous (Code of Virginia, § 2.2-4359 D). The award document will be a contract incorporating by reference all the requirements, terms and conditions of the solicitation and the Contractor’s offer as negotiated.
- C. **PROPOSAL ACCEPTANCE PERIOD:** Any bid in response to this solicitation shall be valid for sixty (60) days. At the end of the sixty (60) days the bid may be withdrawn at the written request of the Offeror. If the proposal is not withdrawn at that time it remains in effect until an award is made or the solicitation is canceled.
- D. **DELIVERY AND STORAGE:** It shall be the responsibility of the Contractor to make all arrangements for delivery, unloading, receiving and storing materials in the building during installation. The County will not assume any responsibility for receiving these shipments. Contractor shall check with the Contract Administrator and make necessary arrangements for security and storage space in the building during installation.
- E. **FINAL INSPECTION:** At the conclusion of the work, the Contractor shall demonstrate to the authorized County representative that the work is fully operational and in compliance with contract specifications and codes. Any deficiencies shall be promptly and permanently corrected by the Contractor at the Contractor’s sole expense prior to final acceptance of the work.
- F. **IDENTIFICATION OF PROPOSAL ENVELOPE:** The signed proposal should be returned in a separate envelope or package, sealed and identified as set forth below.

The envelope should be addressed as directed on Page 1 of the solicitation. Clearly mark “DO NOT OPEN”.

FROM:	NAME OF OFFEROR	[TBD]	[TBD]
		DUE DATE	TIME
	CONTRACTOR LICENSE NO.(S)		

**RFP NO. FCSO-2012-0201
 SECURITY EQUIPMENT & SERVICES FOR FLUVANNA COUNTY COURTS BUILDING
 ATTENTION: SHERIFF RYANT WASHINGTON, CONTRACT ADMINISTRATOR**

The Offeror shall additionally place on the **outside of the envelope** containing the proposal and shall place in the proposal over his signature the appropriate notation as set forth in Special Terms and Conditions, Section VII-P “Contractor Registration”, inserting his **Contractor license number**.

- G. INSPECTION OF JOB SITE:** The Offeror’s signature on the proposal constitutes certification that the Offeror has attended the mandatory site visit, and is aware of the conditions under which the work must be accomplished. Claims, as a result of failure to inspect the job site, will not be considered by the County.
- H. MAINTENANCE MANUALS:** The Contractor shall provide with each piece of equipment an operations and maintenance manual with wiring diagrams, parts list, technical specifications, and a copy of all warranties.
- I. PRIME CONTRACTOR RESPONSIBILITIES:** The Contractor shall be responsible for completely supervising and directing the work under this contract and all subcontractors that he may utilize, using his best skill and attention. Subcontractors who perform work under this contract shall be responsible to the prime Contractor. The Contractor agrees that he is as fully responsible for the acts and omissions of his subcontractors and of persons employed by them as he is for the acts and omissions of his own employees.
- J. SECURITY LICENSE:** In accordance with §9.1-139 of the *Code of Virginia* (1950), the Offeror shall be licensed by the Department of Criminal Justice Services for solicitations which include the following work: installation, service, maintenance, or design of security equipment; security officer service; and/or private investigator service. Licenses must be obtained prior to submitting an offer. The Offeror shall place their license number in the space provided on Page 2 of this solicitation. For assistance, Offerors may contact the Department of Criminal Justice Services at 804-786-4700.
- K. SUBCONTRACTS:** No portion of the work shall be subcontracted without prior written consent of the County. In the event that the Contractor desires to subcontract some part of the work specified herein, the Contractor shall furnish the County of Fluvanna with the names, qualifications, and experience of their proposed subcontractors. The Contractor shall, however, remain fully liable and responsible for the work to be done by its subcontractor(s) and shall assure compliance with all requirements of the contract.
- L. WARRANTY (COMMERCIAL):** The Contractor agrees that the goods or services furnished under any award resulting from this solicitation shall be covered by the most favorable commercial warranties the Contractor gives any customer for such goods or services and that the rights and remedies provided therein are in addition to and do not limit those available to the County by any other clause of this solicitation. A copy of this warranty should be furnished with the bid/proposal.
- M. WORK SITE DAMAGES:** Any damage to existing utilities, equipment, or finished surfaces resulting from the performance of this contract shall be repaired to the County’s satisfaction at the Contractor’s expense.
- N. PRODUCT AVAILABILITY/SUBSTITUTION:** Substitution of a product, brand or manufacturer after the award of contract is expressly prohibited unless approved in writing by the Contract Administrator. The County of Fluvanna may, at its discretion, require the Contractor to provide a substitute item of equivalent or better quality subject to the approval of the Contract Administrator, for a price no greater than the contract price, if the product for which the contract was awarded becomes unavailable to the Contractor.
- O. STATE CORPORATION COMMISSION IDENTIFICATION NUMBER:** Pursuant to Code of Virginia, §2.2-4311.2 subsection B, a bidder or Offeror organized or authorized to transact business in the Commonwealth pursuant to Title 13.1 or Title 50 is required to include in its bid or proposal the identification number issued to it by the State Corporation Commission (SCC). Any bidder or Offeror that is not required to be authorized to transact business in the Commonwealth as a foreign business entity under Title 13.1 or Title 50 or as otherwise required by law is required to include in its bid or proposal a statement describing why the bidder or Offeror is not required to be so authorized.

NOTE: The SCC number is issued to the firm by the State Corporation Commission (SCC).

- For a corporation, that will be an 8-digit number preceded by an O for VA firms.
- For a corporation, that will be an 8-digit number preceded by an F for foreign.
- For LLCs it is a 7-digit number, preceded by an S for VA firms.
- For LLCs it is a 7-digit number, preceded by a T for a foreign firm.
- LPs start with an L for VA firms, an M for foreign firms followed by 7 digits.
- Tax ID number (TIN) or Federal Identification Number (FIN) are the same.

- P. CONTRACTOR REGISTRATION:** If a contract for construction, removal, repair or improvement of a building or other real property is for one hundred and twenty thousand dollars (\$120,000) or more, or if the total value of all such contracts undertaken by the Offeror within any 12-month period is seven hundred and fifty thousand dollars (\$750,000) or more, the Offeror is required under Title 54.1-1100, Code of Virginia (1950), as amended, to be licensed by the State Board of Contractors a “CLASS A CONTRACTOR.” If such a contract is for seventy-five hundred dollars (\$7,500) or more but less than one hundred and twenty thousand dollars (\$120,000), or if the total value of all such contracts undertaken by the Offeror within any 12-month period is between one hundred and fifty thousand dollars (\$150,000) and seven hundred and fifty thousand dollars (\$750,000) or more, the bidder is required to be licensed as a “CLASS B CONTRACTOR.” If such a contract is for one-

thousand dollars (\$1,000) or more but less than seventy-five hundred dollars (\$7,500), or if the Contractor does less than \$150,000 in business in a 12-month period, the Offeror is required to be licensed as a "CLASS C CONTRACTOR." The board shall require a master tradesmen license as a condition of licensure for electrical, plumbing and heating, ventilation and air conditioning Contractors. The Offeror shall place on the outside of the envelope containing the proposal and shall place in proposal over his signature whichever of the following notations is appropriate, inserting his Contractor license number:

Licensed Class A Virginia Contractor No. _____ Specialty _____
Licensed Class B Virginia Contractor No. _____ Specialty _____
Licensed Class C Virginia Contractor No. _____ Specialty _____

If the Offeror shall fail to provide this information on the proposal or on the envelope containing the proposal and shall fail to promptly provide said Contractor license number to the County in writing when requested to do so before or after the opening of proposals, he shall be deemed to be in violation of § 54.1-1115 of the Code of Virginia (1950), as amended, and his proposal will not be considered.

If an Offeror shall fail to obtain the required license prior to submission of his proposal, the proposal shall not be considered.

- Q. **CONTRACTOR'S TITLE TO MATERIALS:** No materials or supplies for the work shall be purchased by the Contractor or by any subcontractor subject to any chattel mortgage or under a conditional sales or other agreement by which an interest is retained by the seller. The Contractor warrants that he has clear title to all materials and supplies for which he invoices for payment.
- R. **PREVENTIVE MAINTENANCE:** The Contractor shall provide necessary preventive maintenance, required testing and inspection, calibration and/or other work necessary to maintain the equipment in complete operational condition during the warranty period, if applicable.

SECTION VIII: METHOD OF PAYMENT

The Contractor shall submit an invoice to the County of Fluvanna upon completion of the project and final acceptance of all work by the County. The Contractor will be paid within thirty (30) days of receipt of a valid invoice following final acceptance of all work by the County of Fluvanna.

ATTACHMENT A: LIST OF EQUIPMENT AND SERVICES BY LOCATION

Location 1: Fluvanna County Courts Building

Location 2: Fluvanna County Sheriff's Office

- **The needs of each location are unique and are listed in this Attachment A.**
- **Schematic floor plans are available on request, subject to the execution of a confidentiality agreement.**
- **Attachment A includes each location's requirements. The proposal should include all the equipment as requested on the following pages.**

However, the Offeror, at his discretion, may provide an alternate but functionally-equivalent solution based on his expertise and observance of the facility at the mandatory site visit.

**LOCATION 1 – FLUVANNA COUNTY COURTS BUILDING
72 MAIN ST., PALMYRA, VIRGINIA 22963**

<i>DESCRIPTION</i>	<i>DETAILS</i>	<i>NUMBER</i>	<i>NOTES</i>
DIGITAL VIDEO RECORDER (DVR) SYSTEM	-	1+	MINIMUM 30 DAY RETENTION PERIOD (IDEALLY 120 DAYS) FOR ALL VIDEO CHANNELS AT HIGHEST CAMERA RESOLUTION; OPTION TO FLAG CUSTOM VIDEO CLIPS FOR INDEFINITE RETENTION
LCD MONITOR	MINIMUM 32"	4	TOUCH SCREEN, WALL MOUNTS
CAMERAS	INTERIOR TAMPER-RESISTANT	30	CAMERAS SHOULD SUPPORT HIGH-RESOLUTION RECORDING
	EXTERIOR TAMPER-PROOF	6	
	EXTERIOR TAMPER-PROOF PTZ	2	HIGH OPTICAL ZOOM REQUIRED
ELECTRONIC LOCKS	-	16	SALLY PORT LOCK INCLUDED IN COUNT
INTERCOM	-	27	INCLUDE P.A. BROADCAST CAPABILITY
PANIC BUTTONS	-	15	SILENT & LINKED TO SHERIFF'S OFFICE
VEHICLE PRESSURE SENSOR ARRAY	SALLY PORT ENTRANCE	1	MAY USE EXISTING ARRAY IF OPERATIONAL
SCREAM ALARM	-	11	-
INTRUDER ALARM SYSTEM	-	-	-
LIGHTING CONTROL SYSTEM	-	1	CENTRALIZED CONTROL OF LIGHTING IN LOCKUP / PRE-LOCKUP AREAS ON BOTH FLOORS
CENTRAL CONTROL SYSTEM	PROVIDES VISUAL BUILDING OVERVIEW OF ALL SYSTEMS INCLUDED ON THIS RFP	1	INTEGRATES CAMERA VIEW & PTZ CONTROL, ELECTRONIC LOCK STATE VIEW & CONTROL, SCREAM ALARM VIEW, SALLY PORT CONTROL & STATE, INTERCOM SYSTEM CONTROL & BROADCAST, FIRE ALARM STATE, LIGHTING CONTROL

**LOCATION 2 – FLUVANNA COUNTY SHERIFF’S OFFICE
160 COMMONS BLVD., PALMYRA, VIRGINIA 22963**

<i>DESCRIPTION</i>	<i>DETAILS</i>	<i>NUMBER</i>	<i>NOTES</i>
LCD MONITOR	MINIMUM 40"	2	TOUCH SCREEN, WALL MOUNTS
SOFTWARE	-	-	REMOTE MONITORING FOR COURT BLDG CAMERAS, PANIC ALARMS, ETC.

ATTACHMENT B: Request for Taxpayer Identification Number and Certification

Check Only One:	Social Security Number	Employer TIN Number
<input type="checkbox"/> Individual	_____	_____
<input type="checkbox"/> Sole Proprietor	_____	_____
<input type="checkbox"/> Partnership	_____	_____
<input type="checkbox"/> Corporation	_____	_____
<input type="checkbox"/> Gov. Agency	_____	_____
<input type="checkbox"/> Other	_____	_____
<input type="checkbox"/> Individual	_____	_____

Legal Name: _____
 (Must match the Social Security Number, if applicable)

Trade Name: _____
 (Must match the Employer TIN number, if applicable)

Doing Business As: _____
 (Complete only if different from Trade Name)

1099 Address: _____

Is your organization (association, club, religious, charitable, education, or other group) tax exempt under IRS code Section 501(a)? Yes No

Are you a Real Estate Agent? Yes No

Is your business Minority-Owned? Yes No

CERTIFICATION: Under penalties of perjury, I certify that:

(1) The number(s) shown on this form is my correct taxpayer identification number(s) (or I am waiting for a number to be issued to me), and (2) I am not subject to backup withholding as a result of a failure to report all interest or dividends, or the Internal Revenue Service has notified me that I am no longer subject to backup withholdings. IRS code Section 6109 requires you to give your correct TIN to persons who must file information returns with the IRS to report income paid to you.

Signature: _____ **Printed Name:** _____
Title: _____ **Date:** _____
Phone # () _____ **Fax # ()** _____

ATTACHMENT C: Standard Contract Terms

Ownership of Information. The County reserves its rights of ownership to all material given to the Contractor by the County and to all background information documents, and computer software and documentation developed by the Contractor in performing this Contract.

Documents. All documents, including but not limited to data compilations, drawings, reports and other material, whether in hard copy or electronic format, prepared, developed or furnished by the Contractor pursuant to this Contract shall be the sole property of the County. At the direction of the County, the Contractor shall have the right to make copies of the documents produced available to other parties. The County shall be entitled to delivery of possession of all documents, upon payment in accordance with the terms of this Contract for the service incurred to produce such documents.

Confidentiality. Contractor shall not publish, copyright or otherwise disclose or permit to be disclosed or published, the results of any work performed pursuant to this contract, or any particulars thereof, including forms or other materials developed for the County in connection with the performance by Contractor of its services hereunder, without prior written approval of the County. Contractor, cognizant of the sensitive nature of much of the data supplied by the County, shall not disclose any information (other than information which is readily available from sources available to the general public) obtained by it in the course of providing services hereunder without the prior written approval of the County, unless disclosure of such information by it is required by law, rule or regulation or the valid order of a court or administrative agency.

Entire Agreement. This Contract constitutes the entire agreement and understanding of the parties and supersedes all offers, negotiations, proposals and any other agreement of any kind. There are no representations or understandings of any kind not set forth herein.

Successors and Assigns. The County and the Contractor bind themselves and their respective successors and assigns to this Contract. The foregoing notwithstanding, the Contractor shall not assign, sublet or transfer its interest in this Contract without the prior written consent of the County, which may be granted or withheld in the County's sole discretion. Nothing hereinafter mentioned shall be construed as creating any personal liability on the part of any officer, agent or employee of the County, nor shall it be construed as giving any benefits hereunder to anyone other than the County and the Contractor.

Indemnification. The Contractor agrees to indemnify and save harmless the County, its officers, agents, employees and volunteers from any and all losses, expenses, costs and claims, including but not limited to costs of investigation, all reasonable attorneys' fees (whether or not litigation results), and the cost of any appeal, occurring or arising in connection with the Contractor's, its agents', subcontractors', employees', or volunteers' negligence or wrongful acts or omissions in connection with its performance of this Contract. Nothing contained in this Contract shall be deemed to be a waiver of the County's sovereign immunity.

Independent Contractor. The Contractor and any agents, or employees of the Contractor, in the performance of this Contract shall act as an independent Contractor and not as officers, employees or agents of the County.

Key Personnel. For the duration of this contract, the Contractor shall make no substitutions of key personnel unless the substitution is necessitated by illness, death, or termination of employment, or as expressly approved by the County. The Contractor shall notify the County within five (5) calendar days after the occurrence of any of these events and provide the information required by the paragraph below.

The Contractor shall provide a detailed explanation of the circumstances necessitating any proposed substitution, complete resumes for the proposed substitute, and any additional information requested by the County. The proposed substitute should have comparable qualifications to those of the person being replaced. The County will notify the Contractor within fifteen (15) calendar days after receipt of all required information of its approval or disapproval of the proposed substitution.

Severability. If any term, covenant or provision of this Contract shall be held to be invalid, illegal or unenforceable in any respect, this Contract shall remain in effect and be construed without regard to such provision.

Titles. The titles and Section headings herein are inserted solely for convenience and are not to be construed as a limitation on the scope of the provisions to which they refer.

Modification. This Contract shall not be subject to change, modification, or discharge except by written instrument signed by the County and Contractor.

Attorneys' Fees. In the event of a dispute between the County and Contractor which cannot be amicably resolved, in addition to all other remedies, the party substantially prevailing in any litigation shall be entitled to recover its reasonable expenses, including, but not limited to, reasonable attorneys' fees.

No Waiver. Neither any payment for, nor acceptance of, the whole or any part of the services by the County, nor any extension of time, shall operate as a waiver of any provision of this Contract, nor of any power herein reserved to the County, or any right to damages herein provided, nor shall any waiver of any breach of this Contract be held to be a waiver of any other or subsequent breach. Failure of the County to require compliance with any term or condition of this Contract shall not be deemed a waiver of such term or condition nor a waiver of the subsequent enforcement thereof.

From: Kristina M. Hofmann [<mailto:kmhofmann@paynehodous.com>]
Sent: Friday, November 09, 2012 5:34 PM
To: Ryant L. Washington
Cc: jmcmahon@fluvannacounty.org; 'Donna R. DeLoria'
Subject: RFP for Courthouse Security System

All,

I am Kristina Hofmann, an attorney at Payne & Hodous, L.L.P., and I work with Donna DeLoria who asked me to review the RFP you sent on October 18th, 2012. Attached in final clean form is the RFP except that the "TBD" dates are highlighted as they will need to be changed prior to issuance of this RFP. Also attached is the redlined version showing the changes between the final version and the one sent to us on October 18th, 2012. Most of the changes were not substantive. The only substantive change is in Section V and it seeks to clarify that Offerors must be on time to their site visits.

I checked the table of contents for accuracy and also checked the Section references within the documents.

As Donna previously note, the procurement act permits procurement of goods and non-professional services by competitive negotiation "Upon a determination made in advance by the public body and set forth in writing that competitive sealed bidding is either not practicable or not fiscally advantageous to the public, goods, services, or insurance may be procured by competitive negotiation. The writing shall document the basis for this determination." Va. Code Ann. § 2.2-4303. If this has not already been done by the Board of Supervisors, the determination will need to be made by them before the RFP is issued.

Please let me know if you have any questions or concerns.

Sincerely,
Kristina

Kristina M. Hofmann
Attorney at Law
Payne & Hodous, L.L.P.
414 East Jefferson Street
Charlottesville, Virginia 22902
Phone: (434) 977-4507
Facsimile: (434) 977-6574

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: 5th December, 2012

SUBJECT:	Compensation for livestock killed by a wild animal, possibly dogs.
MOTION(s):	I move to approve compensation for James C. Steere in the amount of \$300 for (2) deceased calves to be paid from Animal Control budget line Claims and Bounties #10035000 405820.
STAFF CONTACT:	Staff: Eric Hess, Chief Deputy Copy: Dustin Elliott, Animal Control Officer Copy: Ryant Washington, Sheriff
RECOMMENDATION:	Animal Control supports this claim and approved compensation.
TIMING:	Routine
DISCUSSION:	Per Virginia Comprehensive Animal Law 3.2-6553, any person who has livestock killed or injured by any dog not his own shall be entitled to receive compensation for fair market value, not to exceed \$400 per animal. Claimant notified Animal Control within 72 hours of discovery.
FISCAL IMPLICATIONS:	\$300.00 to be paid out of FY13 Animal Control budget Claims and Bounties.
POLICY IMPLICATIONS:	Enforcing Va. Code 3.2-6553 Compensation for livestock and poultry killed by dogs.
LEGISLATIVE HISTORY:	The last claims were September 7th, 2011 for livestock killed by dogs.
ENCLOSURES:	Incident Report, Copy of Code section from VA. Comprehensive Animal Law 3.2-6553 and 3.2-6552, Damage Identification from Fluvanna Extension Office

DATE/TIME: 10/23/2012 CLEAR DATE/TIME:
OFFICER: E376 - Elliott, Dustin
HOURS WORKED: BEGIN MILEAGE: END MILEAGE:
ACTIVITY TYPE: 41 - Animal Welfare
INCIDENT ADDRESS: 18510 James Madison Hwy
WARRANT NUMBER: CALL NUMBER:

COMPLAINANT NAME: STEERE, JAMES PHONE: (434) 589-3731
COMPLAINANT ADDRESS: 18510 JAMES MADISON HIGHWAY P

COMMENTS:

On 10/23/2012 I received a phone call return message from dispatch to contact Mr. James Steere in reference to livestock that had been killed. I spoke to Mr. Steere and he advised that he had spoken to the County Extension Agent about something killing his calf during the night of 10/19/2012. Mr. Steere advised he would like to file an reimbursement claim with the county. I advised Mr. Steere that I would be coming to his residence to take pictures and a report of the incident. Mr. Steere advised that he had pictures of the deceased calf on his camera, and Veterinarian Kate Hussman came to his residence to examine the remains of the calf the day of the incident. I arrived at 18510 James Madison Hwy and met with Mrs. Steere. She advised the calf had been disposed of and her husband would fill out the Livestock claim and mail it to Sheriff's Office along with pictures because he was not currently home. I then contacted Mr. Steere again and asked him if he knew what had attacked/killed his calf. He advised that he believed it was either Coyotes or wild dogs but he did not witness the attack and had not seen anything bothering his cattle lately. I contacted Louisa Veterinary Services Dr. Kate Hussman and left a message for her to contact me. Still awaiting a call back from the Vet at this time.

On 10/30/2012 I received a call from dispatch to respond to Mr. Steere's residence for another calf that had been killed over the night. I immediately responded and met with Mr. Steere about the incident that had taken place. I had Mr. Steere take me to where he had found the calf, which was behind his home in the pasture near the wood line of the field. I took pictures of the dead calf which are attached to this report. I scanned the area for prints in the dirt to try to determine what had killed the calf but was not successful in locating any. Mr. Steere advised once again that he did not witness the attack when it occurred. I advised him that he could dispose of the calf's carcass now that I had pictures of it. I examined the calf of its injuries. It appeared to have been attacked from the rear hindquarters and the attacking animal had consumed most of its internal organs after the attack. I advised Mr. Steere that if he saw an animal attacking or chasing his livestock in the future that he could destroy the animal and contact Animal Control immediately.

On 10/30/2012 I contacted the Fluvanna Extension Office and spoke to Extension Agent John Thompson about the incident. Mr. Thompson advised that the claim supports that feral dogs had been the result of the attack. Mr. Thompson brought documentation to the Sheriff's Office which explained that Feral dogs favor the hindquarters and Viscera of livestock.

On 11/13/2012 Veterinarian Kate Hussman returned my phone call. She stated that after examining the first dead calf of Mr. Steere's she concluded that a K-9

had consumed the animal. She advised that the calf's eyes were still intact and in the socket therefor buzzards had not been around the carcass. Ms. Hussman also advised that the lungs had been consumed therefor she could not check for air in the calf's lungs. I advised Ms. Hussman that another calf had been killed on 10/29/2012, and Mr. Steere had filed a livestock claim with the county. She stated that she has seen several of the cases lately and it sometimes is impossible to determine the cause of death.

11/13/2012, Livestock claim submitted, awaiting Board of Supervisors approval for compensation.

Dustin M. Elliott, ACO



Fluvanna County Animal Control

160 Commons Blvd
P.O. Box 113, Palmyra, Virginia 22963
(434) 589-8211



APPLICATION OF CLAIMANT:

Virginia State Code 3.2-6553 Dogs Killing, Injuring or Chasing Livestock and/or Poultry. Claim for damages is hereby made as follows:

Date of Damage	Quantity	Description (Kind, Age, Weight)	Value
10/19/12	1	Newborn Calf Angus	\$150 ¹⁰ / ₂₂
10/29/12	1	Same	\$150 ¹⁰ / ₂₂

Description of how damage was done: (Include any witnesses) On the day of its death Vet Dr. Kate Hussman (who has her office in Louisa) examined the calf and it was her opinion as well mine that a coyote pair at least and probably more consumed the weight of 50 lbs of meat leaving bones

Signature of Claimant: James C Steers
Address: 18510 James Madison Hwy
Froy VA 22974
Date: 10/26/12

OFFICER INFORMATION: I have a picture on my camera of the remains. I called extension agent John Thompson and left the message that day. When he returned the following Tuesday he told me to call Animal control and I promptly did the day after.

Date Reported: 10/23/2012 Date Investigated: 10/23/2012 Dog(s) Destroyed? ONE
Owner of Dog(s): Unknown 10/30/2012
Name of Person Who Destroyed Dog(s): N/A
Did you see the dead animals? No (If not, evidence should be secured from claimant and other persons, or from circumstances that support this claim is just.)

See Pictures

Payment Approved _____
General Remarks _____

Payment approved _____ Date: _____
Payment declined _____

Signature _____

WILLY WILLY WILLY WILLY
ON THE DAY IT WAS KILLED

[prev](#) | [next](#)

§ 3.2-6552. Dogs killing, injuring or chasing livestock or poultry.

It shall be the duty of any animal control officer or other officer who may find a dog in the act of killing or injuring livestock or poultry to kill such dog forthwith whether such dog bears a tag or not. Any person finding a dog committing any of the depredations mentioned in this section shall have the right to kill such dog on sight as shall any owner of livestock or his agent finding a dog chasing livestock on land utilized by the livestock when the circumstances show that such chasing is harmful to the livestock. Any court shall have the power to order the animal control officer or other officer to kill any dog known to be a confirmed livestock or poultry killer, and any dog killing poultry for the third time shall be considered a confirmed poultry killer. The court, through its contempt powers, may compel the owner, custodian, or harbinger of the dog to produce the dog.

Any animal control officer who has reason to believe that any dog is killing livestock or poultry shall be empowered to seize such dog solely for the purpose of examining such dog in order to determine whether it committed any of the depredations mentioned herein. Any animal control officer or other person who has reason to believe that any dog is killing livestock, or committing any of the depredations mentioned in this section, shall apply to a magistrate serving the locality wherein the dog may be, who shall issue a warrant requiring the owner or custodian, if known, to appear before a general district court at a time and place named therein, at which time evidence shall be heard. If it shall appear that the dog is a livestock killer, or has committed any of the depredations mentioned in this section, the district court shall order that the dog be: (i) killed immediately by the animal control officer or other officer designated by the court; or (ii) removed to another state that does not border on the Commonwealth and prohibited from returning to the Commonwealth. Any dog ordered removed from the Commonwealth that is later found in the Commonwealth shall be ordered by a court to be killed immediately.

(1984, c. 492, § 29-213.85; 1985, c. 385; 1987, c. 488, § 3.1-796.116; 1990, c. 222; 1993, c. 977; 1998, c. [817](#); 2008, cc. [551](#), [691](#), [860](#).)

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§ 3.2-6553. Compensation for livestock and poultry killed by dogs.

Any person who has any livestock or poultry killed or injured by any dog not his own shall be entitled to receive as compensation the fair market value of such livestock or poultry not to exceed \$400 per animal or \$10 per fowl if: (i) the claimant has furnished evidence within 60 days of discovery of the quantity and value of the dead or injured livestock and the reasons the claimant believes that death or injury was caused by a dog; (ii) the animal control officer or other officer shall have been notified of the incident within 72 hours of its discovery; and (iii) the claimant first has exhausted his legal remedies against the owner, if known, of the dog doing the damage for which compensation under this section is sought. Exhaustion shall mean a judgment against the owner of the dog upon which an execution has been returned unsatisfied.

Local jurisdictions may by ordinance waive the requirements of (ii) or (iii) or both provided that the ordinance adopted requires that the animal control officer has conducted an investigation and that his investigation supports the claim. Upon payment under this section the local governing body shall be subrogated to the extent of compensation paid to the right of action to the owner of the livestock or poultry against the owner of the dog and may enforce the same in an appropriate action at law.

the pups had the same father. Adult males of different colors were present in the pack.

Nesbitt (1975) commented on the rigid social organization of a pack of feral dogs where nonresident dogs were excluded, including females in estrus. In one instance, Nesbitt used three separate female dogs in estrus as bait (dogs were chained in the back of a corral-type trap) over a 59-day period and captured no feral dogs. He then baited the same trap with carrion, and a pack of feral dogs, including four adult males, entered the trap within 1 week.

Hybridization between feral dogs and other wild canids can occur, but non-synchronous estrus periods and pack behavior (that is, excluding nonresident canids from membership in the pack) may preclude much interbreeding.

Dens may be burrows dug in the ground or sheltered spots under abandoned buildings or farm machinery. Feral dogs commonly use former fox or coyote dens.

Damage and Damage Identification

Livestock and poultry can be victims of harassment, injury, and death from both domestic and feral dogs. Distinguishing between livestock killed by domestic or feral dogs and that killed by coyotes may be difficult since the mode of attack can be similar. Coyotes usually attack an animal at the throat; domestic dogs are relatively indiscriminate in how and where they attack. Sometimes, however, dogs kill the way coyotes do, and young and inexperienced coyotes may attack any part of the body of their prey as dogs would. The survival of feral dogs, much like that of other wild canids, depends on their ability to secure food. Therefore feral dogs are usually adept predators. Unlike most domestic dogs, feral dogs rely on their prey for food, and thus consume much of what they kill. Feral dogs favor the hindquarters and viscera (liver, spleen, heart, lungs).

When domestic dogs attack domestic animals, they may injure or kill several, but they seldom consume their victims. Rather, they leave the impression that they were involved in vicious play rather than an attempt to obtain food. The most diagnostic characteristic of injuries caused by dogs is usually the slashing and biting of prey animals over much of their bodies. Wade and Bowns (1983) and Acorn and Dorrance (1990) present a detailed pictorial and descriptive aid to identifying predators that damage livestock.

Feral dogs may become skilled at hunting in groups for small game such as rabbits and hares and large game including deer and even moose. Some wildlife managers feel that feral dogs are a serious threat to deer, especially in areas with heavy snows (Lowry 1978). Others have found no evidence that feral dogs pose a significant threat to deer (Causey and Cude 1980). Clearly, the impact of feral dogs, both on livestock and wildlife, varies by location and is influenced by factors such as availability of other food, the number of dogs, and competition by other predators.

Feral dogs may feed on fruit crops including melons, berries, and grapes, and native fruits such as persimmons and blackberries. Damage to melons is similar to that caused by coyotes. The side of a ripe melon is usually bitten open and the insides eaten.

Feral dogs commonly kill house cats, and they may injure or kill domestic dogs. In areas where people have not hunted and trapped feral dogs, the dogs may not have developed fear of humans, and in those instances such dogs may attack people, especially children. This can be a serious problem in areas where feral dogs feed at and live around garbage dumps near human dwellings. Such situations occur most frequently around small remote towns.

On the Galapagos Islands, feral dogs have significantly impacted native populations of tortoises, iguanas, and birds.

Legal Status

State and local laws concerning feral and free-ranging dogs vary considerably, but most states have some regulations. Many states, particularly those in the west, permit individuals to shoot dogs that are chasing or killing game animals or livestock. State agencies or agriculture departments usually are responsible for controlling feral dogs in rural areas. No states consider feral dogs to be game animals. Most cities have animal control agents to pick up abandoned and free-ranging domestic dogs.

Damage Prevention and Control Methods

Exclusion

Protect livestock and poultry from feral and domestic dogs with well-maintained net fences. Horizontal spacing of the mesh should be less than 6 inches (15 cm); vertical spacing should be less than 4 inches (10 cm). Barbed wire at ground level or a buried wire apron will discourage dogs from digging under the fence. The fence should be about 6 feet (1.8 m) high to hinder animals from jumping over. The effectiveness of fences can be increased by adding one or more electrically charged wires along the bottom and top. Charged wires are positioned so that the intruding dog encounters them before digging under or climbing over the fence.

Electric fences consisting of up to 12 alternating ground and charged wires have been effective at deterring dogs (Dorrance and Bourne 1980). Other configurations have also been successful (Shelton 1984, deCalesta 1983). Electric fences must be checked regularly to ensure that the wires are sufficiently charged. Maintenance of fences may be difficult in areas with drifting snow and where large wild animals are common. Moose and bears can be particularly destructive to electric fences.

Fencing is one of the most beneficial investments in dealing with predator

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: December 5, 2012

SUBJECT:	Appointment of Assistant County Attorney
MOTION(s):	I move to approve the appointment of Kristina Marie Hoffman as Assistant County Attorney, effective immediately, to serve at the pleasure of the county attorney under the terms of his existing contract.
STAFF CONTACT:	Mary L. Weaver, Clerk to the Board of Supervisors
RECOMMENDATION:	Approval
TIMING:	Routine
DISCUSSION:	<p>I proposed to appoint my associate, Kristina Hofman, as Assistant County Attorney. The only change I would contemplate would be (a) to give her the title; (b) to put her on the stationery. This would allow her to represent herself as one of the County's attorneys without an explanation of why she describes herself as an associate of the firm (e.g., personal/phone introductions, correspondence, pleadings, etc.), including signing pleadings and other documents. Except for a small amount of stationery (which we use so seldom any more that that is barely a consideration but which we have needed to have updated anyway since Jessica's name changed upon her marriage several years ago), there would be no effect on cost to County, and she would continue to answer to me and me to the board. She will be paid through the existing contract.</p>
FISCAL IMPLICATIONS:	N/A
POLICY IMPLICATIONS:	N/A
LEGISLATIVE HISTORY:	None
ENCLOSURES:	None



COUNTY OF FLUVANNA

“Responsive & Responsible Government”

P.O. Box 540
Palmyra, VA 22963
Ph: (434) 591-1910
Fax: (434) 591-1911
www.fluvannacounty.org

MEMORANDUM

Date: December 5, 2012
From: Department of Finance
To: Board of Supervisors
Subject: Accounts Payable Report (October 20th, 2012 through November 16th 2012)

1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

CATEGORY	AMOUNT
General	732,725.39
Community Programs	
Federal Grants	2644.00
State/Local Grants	
Capital Improvements	852,129.89
Debt Service	3000.00
Sewer	2,134.21
Fork Union Sanitary District	10,753.81
Total Expenditures by Fund	1,603,387.30
Payroll – October	649,191.79
Total Payables & Payroll	\$2,252,579.09

MOTION

I move the Accounts Payable and Payroll be ratified for the period October 20th, 2012 through November 16th 2012 in the amount of \$2,252,579.09.

Enclosures: AP Report

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
To Date: 11/16/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 100 GENERAL FUND						
<u>GENERAL FUND</u>						
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014572	10/19/2012	11/6/2012	\$563.71
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014593	10/25/2012	11/6/2012	\$563.71
ANTHEM LOCAL CHOICE HEALTH CA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014591	10/19/2012	11/6/2012	\$49,495.54
ANTHEM LOCAL CHOICE HEALTH CA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014612	10/25/2012	11/6/2012	\$49,495.54
BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014589	10/19/2012	11/6/2012	\$216.02
BENEFICIAL DISCOUNT CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014610	10/25/2012	11/6/2012	\$216.02
COLONIAL LIFE & ACCIDENT INSURA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014576	10/19/2012	11/6/2012	\$6.28
COLONIAL LIFE & ACCIDENT INSURA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014597	10/25/2012	11/6/2012	\$6.28
COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014577	10/19/2012	11/6/2012	\$519.83
COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014598	10/25/2012	11/6/2012	\$519.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014580	10/19/2012	11/6/2012	\$1,559.87
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014601	10/25/2012	11/6/2012	\$1,559.87
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014581	10/19/2012	11/6/2012	\$96.30
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014602	10/25/2012	11/6/2012	\$96.30
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014603	10/25/2012	11/6/2012	\$440.46
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014582	10/19/2012	11/6/2012	\$450.21
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014583	10/19/2012	11/6/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014604	10/25/2012	11/6/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014584	10/19/2012	11/6/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014605	10/25/2012	11/6/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014606	10/25/2012	11/6/2012	\$110.85
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014585	10/19/2012	11/6/2012	\$130.80
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014608	10/25/2012	11/6/2012	\$43.60
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014587	10/19/2012	11/6/2012	\$62.30
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014588	10/19/2012	11/6/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014609	10/25/2012	11/6/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014611	10/25/2012	11/6/2012	\$581.86
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014590	10/19/2012	11/6/2012	\$627.90
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014578	10/19/2012	11/6/2012	\$215.00

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
To Date: 11/16/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014599	10/25/2012	11/6/2012	\$215.00
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014586	10/19/2012	11/6/2012	\$67.25
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014607	10/25/2012	11/6/2012	\$67.25
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014573	10/19/2012	11/6/2012	\$258.67
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014594	10/25/2012	11/6/2012	\$258.67
NY LIFE INSURNACE & ANNUITY COR	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014575	10/19/2012	11/6/2012	\$45.00
NY LIFE INSURNACE & ANNUITY COR	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014596	10/25/2012	11/6/2012	\$45.00
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014574	10/19/2012	11/6/2012	\$150.00
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014595	10/25/2012	11/6/2012	\$150.00
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014600	10/25/2012	11/6/2012	\$6,041.18
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 102612	000000014600	10/25/2012	11/6/2012	\$39,840.67
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 101212	000000014579	10/19/2012	11/6/2012	\$40,439.64
Total:						\$195,326.21
BOARD OF SUPERVISORS						
SUPERIOR DOCUMENT SERVICES	PROFESSIONAL SERVICES	EDD PROCESSING	964438	9/30/2012	11/2/2012	\$5,482.79
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$116.67
ECKERT SEAMANS CHERIN & MELLO	PROFESSIONAL SERVICES	SECURITIES WORK	933594	11/6/2012	11/16/2012	\$10.24
PARK PALAIS, LLC.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	20658	11/16/2012	11/16/2012	\$4,090.96
ROBINSON FARMER & COX	PROFESSIONAL SERVICES	COMPARATIVE ANALYSIS SCHOOLS	10302012	10/30/2012	11/16/2012	\$20,249.80
SCARLETT'S FLOWERS & GIFT	OTHER OPERATING SUPPLIES	FLOWERS PETERSON	002656	10/26/2012	11/16/2012	\$50.00
Total:						\$30,000.46
COUNTY ADMINISTRATOR						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$4.38
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$21.91
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126713001	10/16/2012	11/2/2012	\$19.47
ONE TIME	MILEAGE ALLOWANCES	REIMBURSEMENT/M WEAVER	MW10172012	10/17/2012	11/2/2012	\$75.13
ONE TIME	SUBSISTENCE & LODGING	REIMBURSEMENT/M WEAVER	MW10172012	10/17/2012	11/2/2012	\$159.27
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	MWEAVER10312012	10/31/2012	11/16/2012	\$507.85
PRINCE WILLIAM COUNTY PRINT SH	BOOKS/PUBLICATIONS	BUSINESS CARDS	841	11/9/2012	11/16/2012	\$36.77

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
To Date: 11/16/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
STEVEN NICHOLS	CONVENTION AND EDUCATION	REIMBURSMENT	11112012	11/12/2012	11/16/2012	\$59.94
SHENANDOAH VALLEY WATER	SUBSISTENCE & LODGING	WATER	K346430012	11/1/2012	11/16/2012	\$72.00
Total:						\$956.72
<u>COUNTY ATTORNEY</u>						
PAYNE & HODOUS	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	92039	10/31/2012	11/16/2012	\$7,070.50
Total:						\$7,070.50
<u>COMMISSIONER OF THE REVENUE</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$21.91
COMMISSIONER OF THE	DUES OR ASSOCIATION MEMBERSHIP	DUES	10152012	10/15/2012	11/2/2012	\$25.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0126378001	10/3/2012	11/2/2012	\$59.45
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$70.98
PITNEY BOWES	POSTAL SERVICES	EQUIPMENT	1015396 SP12	10/14/2012	11/2/2012	\$632.82
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	MSHERIDAN	10/31/2012	11/16/2012	\$8.44
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	MSHERIDAN	10/31/2012	11/16/2012	\$43.35
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	MSHERIDAN	10/31/2012	11/16/2012	\$364.80
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0127028001	10/26/2012	11/16/2012	\$29.99
M & W PRINTERS INC	PRINTING AND BINDING	REAL ESTATE BOOKS	78214	10/24/2012	11/16/2012	\$535.12
SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES	WATER	K423221012	11/1/2012	11/16/2012	\$66.97
Total:						\$1,858.83
<u>REASSESSMENT</u>						
STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES	PRINTER SOFTWARE	CFS1012	10/10/2012	11/2/2012	\$1,500.00
Total:						\$1,500.00
<u>TREASURER</u>						
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	AUG,SEPT,OCT	10/22/2012	11/2/2012	\$150.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	AUG,SEPT,OCT	10/22/2012	11/2/2012	\$250.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	AUG,SEPT,OCT	10/22/2012	11/2/2012	\$625.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	AUG,SEPT,OCT	10/22/2012	11/2/2012	\$700.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$26.30
M & W PRINTERS INC	POSTAL SERVICES	REAL ESTATE 2ND HALF	78545	10/17/2012	11/2/2012	\$2,596.88
M & W PRINTERS INC	POSTAL SERVICES	PERSONAL PROPERTY 2ND HALF	78547	10/17/2012	11/2/2012	\$3,140.15
MECHUMS RIVER SECURITY	MAINTENANCE CONTRACTS	MONITORING OCT - DEC	53076	10/1/2012	11/2/2012	\$60.00
QUILL	OFFICE SUPPLIES	SUPPLIES	6203056	10/2/2012	11/2/2012	\$133.18
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	J346450012	10/1/2012	11/2/2012	\$27.50
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$49.74
Total:						\$7,758.75
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<u>INFORMATION TECHNOLOGY</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$4.38
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$49.74
BANK OF AMERICA	TELECOMMUNICATIONS	MONTHLY STATEMENT	JMCMAHON 10312012	10/31/2012	11/16/2012	\$14.95
BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT	JMCMAHON 10312012	10/31/2012	11/16/2012	\$42.99
BANK OF AMERICA	ADP SUPPLIES	MONTHLY STATEMENT	JMCMAHON 10312012	10/31/2012	11/16/2012	\$50.97
BANK OF AMERICA	ADP SERVICES	MONTHLY STATEMENT	JMCMAHON 10312012	10/31/2012	11/16/2012	\$446.00
BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT	JMCMAHON 10312012	10/31/2012	11/16/2012	\$635.78
QUANTUM CORPORATION	ADP SERVICES	SERVICE PLAN	60072946	10/3/2012	11/16/2012	\$1,600.00
Total:						\$2,844.81
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<u>FINANCE</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$17.53
FLUVANNA CO PUBLIC SCHOOLS	PROFESSIONAL SERVICES	BACKGROUND CHECK	10262012	10/26/2012	11/2/2012	\$37.00
VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	12871319	10/22/2012	11/2/2012	\$345.01
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	BHORLACHER103120 12	10/31/2012	11/16/2012	\$15.00
BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT	BHORLACHER103120 12	10/31/2012	11/16/2012	\$159.00
FEDEX	POSTAL SERVICES	SHIPPING	206551060	10/30/2012	11/16/2012	\$26.77
FLUVANNA CO PUBLIC SCHOOLS	PROFESSIONAL SERVICES	REIMBURSEMENT BACKGROUND CHECK	11152012	11/15/2012	11/16/2012	\$37.00
PRINCE WILLIAM COUNTY PRINT SH	OFFICE SUPPLIES	BUSINESS CARDS	840	11/8/2012	11/16/2012	\$36.77

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Total:						\$674.08
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<u>REGISTRAR/ELECTORAL BOARD</u>						
AUTOMATED OFFICE SYSTEMS	LEASE/RENT	EQUIPMENT	053162	9/28/2011	11/2/2012	\$155.00
AUTOMATED OFFICE SYSTEMS	LEASE/RENT	ANNUAL BILLING	055674	5/30/2012	11/2/2012	\$500.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$49.74
AUTOMATED OFFICE SYSTEMS	LEASE/RENT	EQUIPMENT	057317	10/30/2012	11/16/2012	\$155.00
BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT	JPACE10312012	10/31/2012	11/16/2012	\$482.62
INTAB	OFFICE SUPPLIES	SUPPLIES	137471A	10/28/2012	11/16/2012	\$49.13
THE DAILY PROGRESS	ADVERTISING	ADS	3388294	10/28/2012	11/16/2012	\$93.00
SHENANDOAH VALLEY WATER	OFFICE SUPPLIES	WATER	11012012	11/1/2012	11/16/2012	\$26.38
Total:						\$1,510.87
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<u>GENERAL DISTRICT COURT</u>						
CENTURYLINK 309871364	TELECOMMUNICATIONS	PHONE	309871364 10/16	10/16/2012	11/2/2012	\$220.65
VIRGINIA BUSINESS SYSTEMS	MAINTENANCE CONTRACTS	EQUIPMENT	12835382	10/11/2012	11/2/2012	\$167.69
Total:						\$388.34
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<u>COURT SERVICE UNIT</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$17.53
Total:						\$17.53
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<u>CLERK OF THE CIRCUIT COURT</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$35.06
FLUVANNA CO CIRCUIT COURT	CONTRACT SERVICES	BANK FEES	11072012	11/7/2012	11/16/2012	\$109.23
QUILL	OFFICE SUPPLIES	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$5.21
QUILL	PRINTING AND BINDING	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$13.03
QUILL	OFFICE SUPPLIES	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$18.77
QUILL	PRINTING AND BINDING	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$245.95
QUILL	FURNITURE & FIXTURES	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$347.42

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SHENANDOAH VALLEY WATER	OFFICE SUPPLIES	WATER	11012012	11/1/2012	11/16/2012	\$29.20
Total:						\$803.87
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<u>CIRCUIT COURT JUDGE</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$13.15
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-1	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-2	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GTJ102012-3	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-4	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-5	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-6	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-7	11/16/2012	11/16/2012	\$30.00
ONE TIME	COMPENSATION- JURORS,WITNESSES	GRAND JURY	GJ102012-5 AQ	11/16/2012	11/16/2012	\$30.00
QUILL	OFFICE SUPPLIES	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$8.70
QUILL	OFFICE SUPPLIES	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$24.79
QUILL	OFFICE SUPPLIES	AIR CLEANER/SUPPLIES	11022012	11/1/2012	11/16/2012	\$52.94
Total:						\$339.58
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<u>COMMONWEALTH ATTY</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$17.53
NDAА	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	INV37131TBVZKB	10/12/2012	11/2/2012	\$75.00
NDAА	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	INV35245WNV9N	10/12/2012	11/2/2012	\$165.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
STAPLES	OFFICE SUPPLIES	SUPPLIES	10152012	10/15/2012	11/2/2012	\$230.80
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$49.74
JEFF HAISLIP	CONVENTION AND EDUCATION	MILEAGE	11072012	11/7/2012	11/16/2012	\$61.61
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	K354780012	11/1/2012	11/16/2012	\$41.65
Total:						\$641.33
 <u>SHERIFF</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$35.06
CENTURYLINK 309797542	TELECOMMUNICATIONS	PHONE	309797542 10/16	10/16/2012	11/2/2012	\$129.42
CENTURYLINK 310191749	TELECOMMUNICATIONS	PHONE	310191749 10/16	10/16/2012	11/2/2012	\$873.44
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	411518	10/17/2012	11/2/2012	\$110.00
CRAIG MARTIN	SUBSISTENCE & LODGING	REIMBURSEMENT	CM 10102012	10/10/2012	11/2/2012	\$20.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	ALTERATIONS	931434	10/22/2012	11/2/2012	\$29.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	ALTERATIONS	931434	10/22/2012	11/2/2012	\$34.50
FLUVANNA DO IT BEST	OFFICE SUPPLIES	KEY	036871	10/18/2012	11/2/2012	\$4.00
GALLS	OFFICE SUPPLIES	UNIFORMS	114528	10/19/2012	11/2/2012	\$148.95
GE CAPITAL	LEASE/RENT	COPIER	57840262	10/14/2012	11/2/2012	\$92.29
HELIX COMPUTER SYS INC	TELECOMMUNICATIONS	WEB HOSTING	170042	9/1/2012	11/2/2012	\$20.00
JEFFERSON ENGRAVING & AWARDS	OTHER OPERATING SUPPLIES	AWARD PLAQUE	140717	10/15/2012	11/2/2012	\$7.50
NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	BRAKE PADS	770788	10/19/2012	11/2/2012	\$67.70
PERSONNEL CONCEPTS	OFFICE SUPPLIES	OSHA POSTER	10052012	10/5/2012	11/2/2012	\$78.90
TOWN GUN SHOP, INC.	MACHINERY AND EQUIPMENT	METAL DETECTOR	20612	9/14/2012	11/2/2012	\$2,939.00
VERIZON BUSINESS #90048588	TELECOMMUNICATIONS	PHONE	74125988	10/25/2012	11/2/2012	\$29.65
WRIGHT EXPRESS	VEHICLE FUEL	GAS	30933080	10/14/2012	11/2/2012	\$53.69
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	EHESS 103102012	10/31/2012	11/16/2012	\$35.76
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	EHESS 103102012	10/31/2012	11/16/2012	\$45.24
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	EHESS 103102012	10/31/2012	11/16/2012	\$146.98
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	ALTERATIONS	50374	11/5/2012	11/16/2012	\$19.50
GALLS	UNIFORM/WEARING APPAREL	UNIFORMS	000147300	11/1/2012	11/16/2012	\$25.10
GALLS	UNIFORM/WEARING APPAREL	UNIFORMS	000120938	10/22/2012	11/16/2012	\$93.48
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8023482577	10/27/2012	11/16/2012	\$321.29

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
VALLEY OFFICE MACHINES	MAINTENANCE CONTRACTS	EQUIPMENT	247958	11/6/2012	11/16/2012	\$35.20
DMV	POLICE SUPPLIES	REGISTRATION	12299186	10/25/2012	11/16/2012	\$5.00
DMV	OFFICE SUPPLIES	REGISTRATION	12305376	10/31/2012	11/16/2012	\$40.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	UNIFORMS	50331	10/31/2012	11/16/2012	\$22.00
FLUVANNA REVIEW	ADVERTISING	AD	2012F4026	11/1/2012	11/16/2012	\$169.00
GALLS	UNIFORM/WEARING APPAREL	SUPPLIES	000118329	10/22/2012	11/16/2012	\$17.76
GALLS	POLICE SUPPLIES	CUFF CASE	000117772	10/22/2012	11/16/2012	\$45.84
GALLS	UNIFORM/WEARING APPAREL	BOOTS	000120938	10/22/2012	11/16/2012	\$93.48
GALLS	UNIFORM/WEARING APPAREL	SHIRTS	000117756	10/22/2012	11/16/2012	\$250.51
GE CAPITAL	LEASE/RENT	EQUIPMENT	57863432	10/21/2012	11/16/2012	\$77.73
HAPPY TAILS	AGRICULTURAL SUPPLIES	PET FOOD	209	10/31/2012	11/16/2012	\$151.16
HELIX COMPUTER SYS INC	TELECOMMUNICATIONS	WEB HOSTING	17511	11/1/2012	11/16/2012	\$20.00
ONE TIME	VEHICLE FUEL	GAS	BJH1 11/2/12	11/2/2012	11/16/2012	\$50.00
PERSONNEL CONCEPTS	OFFICE SUPPLIES	SUPPLIES	9319449745	10/18/2012	11/16/2012	\$144.85
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	EQUIPMENT	2012295	10/21/2012	11/16/2012	\$519.99
QUALITY UNIFORMS	UNIFORM/WEARING APPAREL	CAMPAIGN HAT	509	10/30/2012	11/16/2012	\$79.50
SHENANDOAH VALLEY WATER	LEASE/RENT	WATER	K382271012	11/1/2012	11/16/2012	\$11.00
VERIZON WIRELESS	TELECOMMUNICATIONS	CEDLL SHERIFF	6796631219	10/8/2012	11/16/2012	\$1,073.26
VIRGINIA OIL COMPANY	VEHICLE FUEL	GAS	BV023	11/6/2012	11/16/2012	\$633.90
VIRGINIA SHERIFF'S	DUES OR ASSOCIATION MEMBERSHIP	DUES	201301	10/1/2012	11/16/2012	\$1,845.00
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE MAINT	29136	10/19/2012	11/16/2012	\$15.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	OIL CHANGE	29204	10/26/2012	11/16/2012	\$15.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE REPAIRS	29186	10/22/2012	11/16/2012	\$42.00
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE REPAIRS	29203	10/26/2012	11/16/2012	\$45.70
Total:						\$10,764.73
<u>E911</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$4.38

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CENTURYLINK 21072700	BLDGS EQUIP VEHICLE REP&MAINT	PHONE	M100901807	10/9/2012	11/2/2012	\$400.00
CENTURYLINK 310042302	TELECOMMUNICATIONS	PHONE	310042302 10/10	10/9/2012	11/2/2012	\$3,368.42
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	411518	10/17/2012	11/2/2012	\$110.00
CENTURYLINK 310214091	TELECOMMUNICATIONS	PHONE	310214091 10/19	10/19/2012	11/16/2012	\$960.80
DYNAMIC RESOURCE SOLUTION	CONTRACT SERVICES	IT SERVICES	655	10/31/2012	11/16/2012	\$2,660.00
VERIZON WIRELESS	TELECOMMUNICATIONS	CELL SHERIFF	6796631219	10/8/2012	11/16/2012	\$619.02
Total:						\$8,122.62
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<u>FIRE AND RESCUE SQUAD</u>						
FLUVANNA COUNTY RESCUE	FIRE & RESCUE ASSN OPERATIONAL	QTRLY ALLOCATION	10012012	10/1/2012	11/2/2012	\$15,979.50
FLUVANNA COUNTY VOLUNTEER	FIRE & RESCUE ASSN OPERATIONAL	QTRLY ALLOCATION	10012012	10/1/2012	11/2/2012	\$30,167.50
FLUVANNA COUNTY VOLUNTEER	STATE FIRE FUNDS	ALLOCATION	10232012	10/23/2012	11/2/2012	\$61,610.00
FLUVANNA COUNTY VOLUNTEER	STATE FIRE FUNDS	ALLOCATION ANNUAL PASS THROUGH FUND	63012	10/23/2012	11/2/2012	\$68,456.00
LAKE MONTICELLO	FIRE & RESCUE ASSN OPERATIONAL	QTRLY ALLOCATION	10012012	10/1/2012	11/2/2012	\$23,757.75
Total:						\$199,970.75
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<u>BUILDING INSPECTIONS</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$17.53
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$41.11
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$57.06
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$106.02
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 10/19	10/29/2012	11/2/2012	\$49.74
Total:						\$271.46
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<u>ANIMAL CONTROL</u>						
GALLS	UNIFORM/WEARING APPAREL	UNIFORMS	114528	10/19/2012	11/2/2012	\$320.40
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$324.65
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$332.93

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VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$85.32
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	EHESS 103102012	10/31/2012	11/16/2012	\$69.98
FLUVANNA SPCA	CONTRACT SERVICES	CONTRACT SERVICES	11012012	11/1/2012	11/16/2012	\$10,704.58
FLUVANNA REVIEW	ADVERTISING	AD	2012F4222	11/1/2012	11/16/2012	\$30.00
VACA	CONVENTION AND EDUCATION	MEMBERSHIP	07282012	7/28/2012	11/16/2012	\$55.00
					Total:	\$11,922.86
FACILITIES						
CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	S014078793.001	10/25/2012	11/2/2012	\$24.75
CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	S014185989.001	10/18/2012	11/2/2012	\$83.76
CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	S014253901.001	10/25/2012	11/2/2012	\$141.05
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$17.53
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394401991	10/18/2012	11/2/2012	\$123.25
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394403887	10/26/2012	11/2/2012	\$123.25
FAYES OFFICE SUPPLY	JANITORIAL SUPPLIES	SUPPLIES	0126769001	10/18/2012	11/2/2012	\$14.99
GARY OSTEEN PLUMBING	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS	1024202012	10/26/2012	11/2/2012	\$326.00
INKLINGS SCREEN PRINTING	BLDGS EQUIP VEHICLE REP&MAINT	DECAL	4127	10/16/2012	11/2/2012	\$180.00
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$61.39
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$62.27
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$216.90
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$280.71
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$1,123.90
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$85.10
ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	10312012	11/15/2012	11/16/2012	\$362.03
BLUE RIDGE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10312012	10/31/2012	11/16/2012	\$221.40
CENTRAL SURPLUS SALES	BLDGS EQUIP VEHICLE REP&MAINT	DOOR & HARDWARE	11072012	11/7/2012	11/16/2012	\$139.00

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
DAVE'S SMALL ENGINE SVC	BLDGS EQUIP VEHICLE REP&MAINT	MATERIALS & LABOR	11072012	11/7/2012	11/16/2012	\$40.00
DAVE'S SMALL ENGINE SVC	GENERAL MATERIALS AND SUPPLIES	MATERIALS & LABOR	11072012	11/7/2012	11/16/2012	\$92.70
E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10312012	11/2/2012	11/16/2012	\$44.93
FLUVANNA DO IT BEST	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10312012	10/31/2012	11/16/2012	\$52.95
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10252012	10/25/2012	11/16/2012	\$169.52
RAFALY ELECTRICAL	BLDGS EQUIP VEHICLE REP&MAINT	LABOR & MATERIALS	5212	10/29/2012	11/16/2012	\$425.00
RAFALY ELECTRICAL	BLDGS EQUIP VEHICLE REP&MAINT	LABOR & MATERIALS	5211	10/29/2012	11/16/2012	\$1,425.00
RUHLMAN'S HAULING	BLDGS EQUIP VEHICLE REP&MAINT	GRAVEL	11052012	11/5/2012	11/16/2012	\$945.41
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE SYSTEM	10312012	10/31/2012	11/16/2012	\$8,108.51
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	11082012	11/8/2012	11/16/2012	\$123.25
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	11082012	11/8/2012	11/16/2012	\$125.10
					Total:	\$15,139.65
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<u>GENERAL SERVICES</u>						
BLOSSMAN	HEATING SERVICES	PROPANE	305765	10/26/2012	11/2/2012	\$424.79
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$167.52
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$648.56
CENTURYLINK 309363296	TELECOMMUNICATIONS	PHONE	30936396 10/16	10/16/2012	11/2/2012	\$192.60
CENTURYLINK 309428096	TELECOMMUNICATIONS	PHONE	309428096 10/16	10/16/2012	11/2/2012	\$37.72
CENTURYLINK 309697981	TELECOMMUNICATIONS	PHONE	309697981 10/16	10/16/2012	11/2/2012	\$37.72
CENTURYLINK 309898636	TELECOMMUNICATIONS	PHONE	309898636 10/16	10/16/2012	11/2/2012	\$43.81
CENTURYLINK 310338742	TELECOMMUNICATIONS	PHONE	310338742 10/16	10/16/2012	11/2/2012	\$42.80
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$5.66
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$11.23
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$16.57

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DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$29.65
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$43.71
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$47.29
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$53.34
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$67.90
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$93.39
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$97.83
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$98.34
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$100.52
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$118.24
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$137.89
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$145.67
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$149.45
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$199.94
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$252.86
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$308.39
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$394.71
DOMINION VIRGINIA POWER	STREET LIGHTS	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$471.14
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$697.41
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$1,325.92
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$1,401.40
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$3,149.49
FORK UNION	WATER SERVICES	WATER	OCT 2012	10/10/2012	11/2/2012	\$194.47
ONE TIME/AM BOILER INSP SVC INC	MAINTENANCE CONTRACTS	INSPECTION	48121	10/15/2012	11/2/2012	\$720.00
TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	599534	10/12/2012	11/2/2012	\$391.69
TIGER FUEL COMPANY	HEATING SERVICES	HEATING FUEL	599591	10/12/2012	11/2/2012	\$430.29
TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	611659	10/24/2012	11/2/2012	\$3,689.23
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER	OCT 2012	10/10/2012	11/2/2012	\$609.63
ALLIED WASTE SERVICE 410	MAINTENANCE CONTRACTS	TRASH	0410000508303	10/31/2012	11/16/2012	\$268.57
BOSLEY CROWTHER	LEASE/RENT	LEASE	12012012	11/16/2012	11/16/2012	\$2,000.00
CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAYPHONE	a243666	10/25/2012	11/16/2012	\$50.00

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THYSSENKRUPP ELEVATOR	MAINTENANCE CONTRACTS	ELEVATOR MAINTENANCE	683563	11/1/2012	11/16/2012	\$1,938.28
AQUA VIRGINIA INC	WATER SERVICES	WATER	10042012	10/4/2012	11/16/2012	\$135.95
BLOSSMAN	HEATING SERVICES	PROPANE/TANK RENT	11012012	11/1/2012	11/16/2012	\$941.39
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$21.71
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$23.79
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$25.08
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$25.19
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$28.37
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$33.06
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$63.79
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$86.08
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$101.90
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$510.48
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$1,524.37
CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	ELECTRIC	10/30/2012	10/30/2012	11/16/2012	\$2,063.19
INTRASTATE PEST	MAINTENANCE CONTRACTS	PEST CONTROL	11072012	11/7/2012	11/16/2012	\$290.00
SHENANDOAH VALLEY WATER	WATER SERVICES	WATER	11012012	11/1/2012	11/16/2012	\$18.00
TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	11022012	11/1/2012	11/16/2012	\$4,724.26
Total:						\$31,922.23
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<u>PUBLIC WORKS</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$17.53
DEPT OF VA STATE POLICE	PROFESSIONAL SERVICES	BACKGROUND CHECK	A2018 0901212	9/1/2012	11/2/2012	\$37.00
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$221.23
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$106.14
VACORP	WORKER'S COMPENSATION	WORKERS COMP	7268	11/6/2012	11/16/2012	\$259.00
Total:						\$640.90
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<u>CONVENIENCE CENTER</u>						
BFI	CONTRACT SERVICES	TRASH	52226	10/15/2012	11/2/2012	\$1,761.36
CENTURYLINK 310392717	TELECOMMUNICATIONS	PHONE	310392717 1016	10/16/2012	11/2/2012	\$57.79

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MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$132.36
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$30.33
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	74125988	10/25/2012	11/2/2012	\$29.65
BFI	CONTRACT SERVICES	TRASH	005239	10/31/2012	11/16/2012	\$2,442.13
CINTAS	BLDGS EQUIP VEHICLE REP&MAINT	FIRST AID SUPPLIES	0G46072631	11/8/2012	11/16/2012	\$55.77
SHENANDOAH VALLEY WATER	PURCHASE OF SERVICES	WATER	11012012	11/1/2012	11/16/2012	\$28.00
MO-JOHNS INC	LEASE/RENT	PORT A JOHN	11172	10/29/2012	11/16/2012	\$60.00
Total:						\$4,597.39
<u>LANDFILL POST CLOSURE</u>						
SCS ENGINEERS INC	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	0198731	9/30/2012	11/2/2012	\$557.65
Total:						\$557.65
<u>VJCCCA</u>						
DR. JEFFREY C. FRACHER	PROFESSIONAL SERVICES	PSYCH EVAL	11/01/2012	11/1/2012	11/16/2012	\$250.00
DR. JEFFREY C. FRACHER	PROFESSIONAL SERVICES	PSYCH EVALUATION	10192012	10/19/2012	11/16/2012	\$850.00
Total:						\$1,100.00
<u>CSA</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$8.77
BANK OF AMERICA	OTHER OPERATING SUPPLIES	MONTHLY STATEMENT	JMEYERS10312012	10/31/2012	11/16/2012	\$107.72
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0127176001	11/1/2012	11/16/2012	\$58.58
Total:						\$175.07
<u>CSA PURCHASE OF SERVICES</u>						
COMMUNITY ATTENTION	POS MAND THER FC 4E		P09030607060	9/30/2012	11/1/2012	\$1,723.50
COMPASS YOUTH & FAMILY SERVIC	COMM SVCS		P09030604951	9/30/2012	11/1/2012	\$810.00
ELK HILL	COMM SVCS		P09000720553	9/30/2012	11/1/2012	\$135.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P08000725048	8/31/2012	11/1/2012	\$725.00
ELK HILL	COMM SVCS		P09000725252	9/30/2012	11/1/2012	\$1,860.00

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FAMILY PRESERVATION SERV.	POS MAND SVCS IN PUBLIC SCHOOL		P09000724761	9/30/2012	11/1/2012	\$1,295.00
KIDS IN FOCUS/	POS MAND FC LIC RES CONG CARE		P09030616757	9/30/2012	11/1/2012	\$5,674.25
PEOPLE PLACES, INC	COMM SVCS		P09030618754	9/30/2012	11/1/2012	\$100.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P09000730856	9/30/2012	11/1/2012	\$120.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P09000730759	9/30/2012	11/1/2012	\$1,774.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P09000729958	9/30/2012	11/1/2012	\$4,878.50
REBECCA MAYO PITTS	COMM SVCS		P09000729755	9/30/2012	11/1/2012	\$80.00
REGINA CHRISTMAS	COMM SVCS		P10030609850	10/31/2012	11/1/2012	\$425.00
REGINA CHRISTMAS	COMM SVCS		P10030609949	10/31/2012	11/1/2012	\$425.00
ABC PRESCHOOL	COMM SVCS		P10030618660	10/31/2012	11/16/2012	\$915.00
ADDICTION RECOVERY SYSTEMS LL	COMM SVCS		P10030622061	10/31/2012	11/16/2012	\$156.00
BARRY ROBINSON CENTER	EDUC SVCS CONG CARE		P09000728388	9/30/2012	11/16/2012	\$2,071.00
BRIDGES TREATMENT CENTER	EDUC SVCS CONG CARE		P10000728480	10/31/2012	11/16/2012	\$2,346.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P10000724563	10/31/2012	11/16/2012	\$1,530.00
BROWN YOUTH CONSULTANTS,	COMM SVCS		P10000728162	10/31/2012	11/16/2012	\$1,620.00
CHILD CONNECTION DEVEL	COMM SVCS		P10030604264	10/31/2012	11/16/2012	\$782.00
CHILD CONNECTION DEVEL	COMM SVCS		P10030604365	10/31/2012	11/16/2012	\$782.00
CLAYBORNE EDUCATION, LLC.	COMM SVCS		P10030622966	10/31/2012	11/16/2012	\$324.00
ELK HILL	COMM SVCS		P09000726172	9/30/2012	11/16/2012	\$575.00
ELK HILL	COMM SVCS		P08000726151	8/31/2012	11/16/2012	\$600.00
ELK HILL	COMM SVCS		P10030603768	10/31/2012	11/16/2012	\$600.00
ELK HILL	COMM SVCS		P10000719269	10/31/2012	11/16/2012	\$720.00
ELK HILL	POS MAND SVCS IN PUBLIC SCHOOL		P10000725106	10/31/2012	11/16/2012	\$900.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P08000730948	8/31/2012	11/16/2012	\$1,160.00
ELK HILL	COMM SVCS		P10000725267	10/31/2012	11/16/2012	\$1,590.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P10000725049	10/31/2012	11/16/2012	\$2,900.00
ELK HILL	POS MAND FC LIC RES CONG CARE		P10030616691	10/31/2012	11/16/2012	\$3,399.46

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ELK HILL	EDUC SVCS CONG CARE		P10000725481	10/31/2012	11/16/2012	\$3,600.00
ELK HILL	EDUC SVCS CONG CARE		P10030608882	10/31/2012	11/16/2012	\$3,600.00
ELK HILL	RES. CONG. CARE		P10000729199	10/31/2012	11/16/2012	\$4,805.00
ELK HILL	POS MAND FC LIC RES CONG CARE		P10030608790	10/31/2012	11/16/2012	\$4,805.00
ELK HILL	RES. CONG. CARE		P10000725398	10/31/2012	11/16/2012	\$8,204.46
FAMILY PRESERVATION SERV.	COMM SVCS		P09030607373	9/30/2012	11/16/2012	\$630.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08030607358	8/31/2012	11/16/2012	\$875.00
FAMILY PRESERVATION SERV.	COMM SVCS		P09030607574	9/30/2012	11/16/2012	\$1,120.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08000727152	8/31/2012	11/16/2012	\$1,260.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08030607757	8/31/2012	11/16/2012	\$1,312.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08030607656	8/31/2012	11/16/2012	\$1,382.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08030607555	8/31/2012	11/16/2012	\$1,452.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08000726954	8/31/2012	11/16/2012	\$1,680.00
FAMILY PRESERVATION SERV.	COMM SVCS		P08000724053	8/31/2012	11/16/2012	\$1,750.00
GRAFTON SCHOOL, INC	EDUC SVCS CONG CARE		P07000729579	7/31/2012	11/16/2012	\$240.00
GRAFTON SCHOOL, INC	EDUC SVCS CONG CARE		P08000729577	8/31/2012	11/16/2012	\$360.00
GRAFTON SCHOOL, INC	EDUC SVCS CONG CARE		P07000727578	7/31/2012	11/16/2012	\$3,825.00
GRAFTON SCHOOL, INC	EDUC SVCS CONG CARE		P09000727589	9/30/2012	11/16/2012	\$3,825.00
GRAFTON SCHOOL, INC	RES. CONG. CARE		P09000727401	9/30/2012	11/16/2012	\$12,421.20
KIDS IN FOCUS/	EDUC SVCS CONG CARE		P10030616883	10/31/2012	11/16/2012	\$3,381.00
KIDS IN FOCUS/	POS MAND FC LIC RES CONG CARE		P10030616792	10/31/2012	11/16/2012	\$7,036.07
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P10030610205	10/31/2012	11/16/2012	\$2,280.24
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P10030605804	10/31/2012	11/16/2012	\$5,429.70
	RES. CONG. CARE		P08000727696	8/31/2012	11/16/2012	\$660.00
	RES. CONG. CARE		P09000727600	9/30/2012	11/16/2012	\$720.00
	RES. CONG. CARE		P09000730302	9/30/2012	11/16/2012	\$3,560.00
	RES. CONG. CARE		P07000730397	7/31/2012	11/16/2012	\$3,980.00
	EDUC SVCS CONG CARE		P08000730276	8/31/2012	11/16/2012	\$4,050.00
	RES. CONG. CARE		P08000730395	8/31/2012	11/16/2012	\$4,110.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P10000726884	10/31/2012	11/16/2012	\$2,640.00

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POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P10000730886	10/31/2012	11/16/2012	\$2,640.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P10030617585	10/31/2012	11/16/2012	\$2,640.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P10000730703	10/31/2012	11/16/2012	\$13,748.50
RACHEL LEWIS LCSW	COMM SVCS		P10030606870	10/31/2012	11/16/2012	\$450.00
	COMM SVCS		P10030619771	10/31/2012	11/16/2012	\$80.00
TIMBER RIDGE SCHOOL	POS MAND FC LIC RES CONG CARE		P10030615193	10/31/2012	11/16/2012	\$124.00
TIMBER RIDGE SCHOOL	EDUC SVCS CONG CARE		P10030611387	10/31/2012	11/16/2012	\$3,818.54
TIMBER RIDGE SCHOOL	POS MAND FC LIC RES CONG CARE		P10030611294	10/31/2012	11/16/2012	\$7,457.36
VA INSTITUTE OF AUTISM	POS MANDATED SPED-PRIVATE DAY		P10000729450	10/31/2012	11/16/2012	\$6,700.00
VIRGINIA ALCOHOL MONITORI	COMM SVCS		P09030603175	9/30/2012	11/16/2012	\$360.00
VIRGINIA ALCOHOL MONITORI	COMM SVCS		P08030603159	8/31/2012	11/16/2012	\$372.00
	POS MANDATED FFOP		P11030610962	11/30/2012	11/1/2012	\$644.00
Total:						\$177,025.28
<u>PARKS & RECREATION</u>						
ASHLEIGH MORRIS	PROFESSIONAL SERVICES	DOG CLASS	17	10/2/2012	11/2/2012	\$392.00
CENTURYLINK 309373828	TELECOMMUNICATIONS	PHONE	309373828 10/16	10/16/2012	11/2/2012	\$478.55
PHILLIP TOTTON	GENERAL MATERIALS AND SUPPLIES	MAGIC SHOW	10262012	10/26/2012	11/2/2012	\$225.00
HEALTH NUTZ	PROFESSIONAL SERVICES	WATER AEROBICS	175 102012	10/30/2012	11/2/2012	\$154.00
HEATHER ANTONACCI	PROFESSIONAL SERVICES	HORSEBACK	13	9/29/2012	11/2/2012	\$63.00
HEATHER ANTONACCI	PROFESSIONAL SERVICES	PONY CLASS	1030	10/20/2012	11/2/2012	\$133.00
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	11128	10/29/2012	11/2/2012	\$80.00
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	11127	10/29/2012	11/2/2012	\$135.00
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	11129	10/29/2012	11/2/2012	\$150.00
NATALYA BROWN	PROFESSIONAL SERVICES	ZUMBA	16	9/25/2012	11/2/2012	\$210.00
NIKKI HART	PROFESSIONAL SERVICES	BOOT CAMP	14	11/2/2012	11/2/2012	\$30.00
ONE TIME/BEN HUDSON	REFUNDS	REFUND COMMUNITY CENTER	3257	10/30/2012	11/2/2012	\$35.00
SAM'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10192012	10/19/2012	11/2/2012	\$284.98

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VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$80.07
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	74125988	10/25/2012	11/2/2012	\$29.65
ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	10312012	11/15/2012	11/16/2012	\$65.22
BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT	CRICHARDSON10312012	10/31/2012	11/16/2012	\$138.98
BANK OF AMERICA	GENERAL MATERIALS AND SUPPLIES	MONTHLY STATEMENT	ASPITZER 10312012	10/31/2012	11/16/2012	\$189.07
BONNIE SNODDY	PROFESSIONAL SERVICES	TAE KWON DO	19	11/13/2012	11/16/2012	\$770.00
FEDEX	POSTAL SERVICES	SHIPPING	207238925	11/6/2012	11/16/2012	\$31.35
FEDEX	POSTAL SERVICES	SHIPPING	205820630	10/23/2012	11/16/2012	\$43.95
HEALTH NUTZ	PROFESSIONAL SERVICES	WATER AEROBICS	177	11/1/2012	11/16/2012	\$70.00
KELLY HUGHES	PROFESSIONAL SERVICES	BUTTS & GUTS	18	11/13/2012	11/16/2012	\$185.00
PIEDMONT FAMILY YMCA	PROFESSIONAL SERVICES	OFFICIALS	326AQ	11/8/2012	11/16/2012	\$597.00
TEK SUPPLY	GENERAL MATERIALS AND SUPPLIES	BUNGIES	11132012	11/3/2012	11/16/2012	\$172.65
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	11012012	11/1/2012	11/16/2012	\$9.00
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	11012012	11/1/2012	11/16/2012	\$49.25
Total:						\$4,801.72
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<u>PARKS & RECREATION OLD FD 120</u>						
MO-JOHNS INC	RECREATIONAL SUPPLIES	PORT A JOHN	11123	10/29/2012	11/2/2012	\$80.00
Total:						\$80.00
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<u>LIBRARY</u>						
CENTURYLINK 309647441	TELECOMMUNICATIONS	PHONE	309647441 10/16	10/16/2012	11/2/2012	\$1,067.52
HAWK LABELING SYSTEMS	OFFICE SUPPLIES	LABELS	189155	10/15/2012	11/2/2012	\$126.05
LITTLE MOUNTAIN TECH LLC	MAINTENANCE CONTRACTS	IT SERVICES	1491	10/26/2012	11/2/2012	\$498.75
MICROMARKETING LLC	BOOKS/PUBLICATIONS	DVDS	457477	10/9/2012	11/2/2012	\$9.97
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	458466	10/17/2012	11/2/2012	\$23.40
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOK	459693	10/23/2012	11/2/2012	\$26.95
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	457682	10/10/2012	11/2/2012	\$33.95
MICROMARKETING LLC	BOOKS/PUBLICATIONS	DVDS	459133	10/22/2012	11/2/2012	\$39.71

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	457524	10/9/2012	11/2/2012	\$44.97
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	45813	10/17/2012	11/2/2012	\$63.88
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	458787	10/17/2012	11/2/2012	\$169.85
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	457775	10/10/2012	11/2/2012	\$184.04
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	457542	10/9/2012	11/2/2012	\$312.84
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	458093	10/11/2012	11/2/2012	\$358.38
MIDAMERICA BOOKS	BOOKS/PUBLICATIONS	BOOKS	253784	7/31/2012	11/2/2012	\$732.85
STAPLES CONTRACT & COMMERCIA	OFFICE SUPPLIES	SUPPLIES	7000248520	10/12/2012	11/2/2012	\$24.77
STAPLES CONTRACT & COMMERCIA	OFFICE SUPPLIES	SUPPLIES	7000244276	10/12/2012	11/2/2012	\$93.05
BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT	CHOFFMAN 1031212	10/31/2012	11/16/2012	\$54.00
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	460542	10/31/2012	11/16/2012	\$22.98
MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	459338	10/24/2012	11/16/2012	\$132.95
RICHMOND TIMES-DISPATCH	BOOKS/PUBLICATIONS	SUBSCRIPTION	VN71266	11/13/2012	11/16/2012	\$272.60
SHOWCASES	OFFICE SUPPLIES	SUPPLIES	269375	10/25/2012	11/16/2012	\$215.68
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	11012012	11/1/2012	11/16/2012	\$47.25
Total:						\$4,556.39

COUNTY PLANNER

CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$21.91
ONE TIME/A POMPEI	VEHICLE FUEL	REIMBURSMENT	10242012	10/24/2012	11/2/2012	\$6.65
ONE TIME/A POMPEI	VEHICLE FUEL	REIMBURSMENT	10242012	10/24/2012	11/2/2012	\$189.03
QUARLES FLEET FUELING	VEHICLE FUEL	GAS	CT0271386	10/16/2012	11/2/2012	\$42.05
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$99.48
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	AFINCHUM 10312012	10/31/2012	11/16/2012	\$7.09
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	AFINCHUM 10312012	10/31/2012	11/16/2012	\$9.25
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	AFINCHUM 10312012	10/31/2012	11/16/2012	\$10.48
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	AFINCHUM 10312012	10/31/2012	11/16/2012	\$13.64
BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	AFINCHUM 10312012	10/31/2012	11/16/2012	\$31.49
QUILL	OFFICE SUPPLIES	OFFICE SUPPLIES	6750289	10/24/2012	11/16/2012	\$84.95
Total:						\$516.02

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
<u>PLANNING COMMISSION</u>						
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$38.89
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	MWEAVER10312012	10/31/2012	11/16/2012	\$357.60
FLUVANNA REVIEW	ADVERTISING	ADS	2012F 11012012	11/1/2012	11/16/2012	\$228.00
Total:						\$624.49
<u>ECONOMIC DEVELOPMENT</u>						
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$4.38
ECONOMIC DEVELOPMENT OF	FLU ECO DEV AUTHORITY	ALLICATION	10152012	10/15/2012	11/2/2012	\$1,000.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$49.74
BANK OF AMERICA	MILEAGE ALLOWANCES	MONTHLY STATEMENT	RPOPOWICZ	10/31/2012	11/16/2012	\$20.00
BANK OF AMERICA	CONVENTION AND EDUCATION	MONTHLY STATEMENT	RPOPOWICZ	10/31/2012	11/16/2012	\$175.00
BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	RPOPOWICZ	10/31/2012	11/16/2012	\$371.62
LOUISA COUNTY	ZION CROSS TOURIST CTR	VISITORS CENTER	2135	11/6/2012	11/16/2012	\$2,692.94
Total:						\$4,313.68
<u>VA COOPERATIVE EXTENSION</u>						
CENTRAL VIRGINIA RENTAL 4	CONTRACT SERVICES	TENT RENTAL	100529	10/8/2012	11/2/2012	\$1,286.40
CENTURYLINK	TELECOMMUNICATIONS	PHONE	591-1900 10/16	10/16/2012	11/2/2012	\$21.91
FAYE ANDERSON	CONTRACT SERVICES	SUPPLIES	VCE80067	10/31/2012	11/16/2012	\$12.92
ONE TIME/K MAYO	OFFICE SUPPLIES	REIMBURSMENT	VCE80068	11/5/2012	11/16/2012	\$60.00
ONE TIME/K MAYO	CONVENTION AND EDUCATION	REIMBURSMENT	VCE80068	11/5/2012	11/16/2012	\$624.39
Total:						\$2,005.62
<u>NON PROFITS</u>						
CHILDREN YOUTH & FAMILY	CHILDREN, YOUTH & FAMILY SERV	ALLOCATION	07012012	7/1/2012	11/2/2012	\$1,900.00
Total:						\$1,900.00

**County of Fluvanna
Accounts Payable List**

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
<u>MISCELLANEOUS NON DEPARTMENTAL</u>						
BANK OF AMERICA	OTHER OPERATING SUPPLIES	MONTHLY STATEMENT	AFINCHUM 10312012	10/31/2012	11/16/2012	\$25.00
					Total:	\$25.00
			100 GENERAL FUND		Fund Total:	\$732,725.39

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 202 FEDERAL GRANTS						
<u>FED-CATEGORICAL AID</u>						
TREASURER OF VIRGINIA	DCJS TECHNOLOGY IMPROVEMENT	RETURN OF FUNDS	10242012	10/24/2012	11/2/2012	\$369.00
					Total:	\$369.00
<u>COMMUNITY DEVELOPMENT</u>						
THOMAS JEFFERSON	CONTRACT SERVICES	CDBG PLANNING GRANT	10302012	10/30/2012	11/16/2012	\$2,275.00
					Total:	\$2,275.00
202 FEDERAL GRANTS					Fund Total:	\$2,644.00

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 302 CAPITAL IMPROVEMENT						
<u>GENERAL CAPITAL PROJECT</u>						
FIFE INCORPORATED	CONTRACT SERVICES	ROOF REPAIRS	9290	10/29/2012	11/16/2012	\$4,090.00
FRESH COAT PAINTING	CONTRACT SERVICES	CARYSBROOK	112	11/3/2012	11/16/2012	\$1,690.00
Total:						\$5,780.00
<u>PUBLIC SAFETY CAPITAL PROJ</u>						
ATLANTIC EMERGENCY SOLUTIONS	VEHICLE	PIERCE PUMPER FORK UNION	NV0012699	10/16/2012	10/23/2012	\$541,321.00
DMV	VEHICLE	REGISTRATION	10232012	11/1/2012	11/16/2012	\$5.00
Total:						\$541,326.00
<u>E911 CAPITAL PROJECT</u>						
MOTOROLA SOLUTIONS, INC.	CONTRACT SERVICES	NARROWBANDING EQUIPMENT	41172521	10/10/2012	11/2/2012	\$213,553.85
Total:						\$213,553.85
<u>FIRE & RESCUE CAP PROJ</u>						
GOOCH ENGINEERING & TESTING, I	PROFESSIONAL SERVICES	PROFRSSIONAL SERVICE	3216	10/31/2012	11/16/2012	\$1,052.00
Total:						\$1,052.00
<u>SCHOOL CONSTRUCTION PROJECT</u>						
CDW GOVERNMENT, INC.	CONTRACT SERVICES	USB	N266610	7/19/2012	11/2/2012	\$64.00
FLUVANNA CO PUBLIC SCHOOLS	CONTRACT SERVICES	LOWES PURCHASES	101912	10/19/2012	11/2/2012	\$649.92
QUILL	CONTRACT SERVICES	SUPPLIES	6476230	10/9/2012	11/2/2012	\$1,099.00
RIVANNA EQUIPMENT CO LLC	CONTRACT SERVICES	VACUUMS	13179	10/15/2012	11/2/2012	\$2,856.00
SHELBECK EXCAVATING LLC	CONTRACT SERVICES	MOBILIZATION LABOR & EQUIP	2168	10/11/2012	11/2/2012	\$4,710.00
THE AV COMPANY	CONTRACT SERVICES	EDQUIPMENT	807	10/12/2012	11/2/2012	\$32,450.00
HUDSON-PAYNE	CONTRACT SERVICES	EQUIPMENT/MATERIAL/LABOR	12101314	10/13/2012	11/16/2012	\$637.50
LOWE'S	CONTRACT SERVICES	EQUIPMENT	11152012	11/15/2012	11/16/2012	\$936.60
RIVANNA EQUIPMENT CO LLC	CONTRACT SERVICES	EQUIPMENT	13180	10/15/2012	11/16/2012	\$2,890.00
SMITH TURFF & IRRIGA	CONTRACT SERVICES	EQUIPMENT	2546537	10/15/2012	11/16/2012	\$21,000.00
Total:						\$67,293.02

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
<u>SCHOOL CAPITAL PROJECT</u>						
BOWMAN CONSULTING	CONTRACT SERVICES	CONSULTING	150851	9/30/2012	11/2/2012	\$1,181.81
BOWMAN CONSULTING	CONTRACT SERVICES	CONSULTING	150852	9/30/2012	11/2/2012	\$21,697.86
Total:						\$22,879.67
<u>PARKS & RECREATION CAP PROJ</u>						
FLUVANNA REVIEW	PROFESSIONAL SERVICES	AD	2012F4025	11/1/2012	11/16/2012	\$30.00
Total:						\$30.00
<u>PLANNING CAPITAL PROJECT</u>						
HILL STUDIO P.C.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	4334	3/7/2012	11/16/2012	\$215.35
Total:						\$215.35
302 CAPITAL IMPROVEMENT					Fund Total:	\$852,129.89

**County of Fluvanna
Accounts Payable List**

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount	
Fund # - 401 DEBT SERVICE							
<u>DEBT SERVICE - COUNTY</u>							
REGIONS	ADMINISTRATIVE FEES	ESCROW FEES	22519	10/30/2012	11/16/2012	\$1,500.00	
REGIONS	ADMINISTRATIVE FEES	ANNUAL FEE	22519A	10/30/2012	11/16/2012	\$1,500.00	
					Total:	\$3,000.00	
					401 DEBT SERVICE	Fund Total:	\$3,000.00

**County of Fluvanna
Accounts Payable List**

**From Date: 10/20/2012
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 502 SEWER						
<u>UTILITY OPERATIONAL EXPENSES</u>						
CENTURYLINK 309433290	TELECOMMUNICATIONS	PHONE	309433290 1016	10/19/2012	11/2/2012	\$44.61
CENTURYLINK 309647441	TELECOMMUNICATIONS	PHONE	31089744 1019	10/16/2012	11/2/2012	\$36.81
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394401992	10/18/2012	11/2/2012	\$10.11
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394403888	10/25/2012	11/2/2012	\$12.11
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$94.75
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$674.70
E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10312012	11/2/2012	11/16/2012	\$33.91
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10252012	10/25/2012	11/16/2012	\$76.38
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	11082012	11/8/2012	11/16/2012	\$10.11
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2997263	9/21/2012	11/16/2012	\$55.00
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2997381	9/28/2012	11/16/2012	\$55.00
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2A97485	10/1/2012	11/16/2012	\$55.00
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2A97706R1	10/17/2012	11/16/2012	\$55.00
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2A97830	10/24/2012	11/16/2012	\$55.00
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2A97626	10/11/2012	11/16/2012	\$115.00
UNIVAR USA INC	AGRICULTURAL SUPPLIES	CHEMICALS	RI625651	11/1/2012	11/16/2012	\$750.72
Total:						\$2,134.21
502 SEWER						Fund Total: \$2,134.21

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Accounts Payable List**

**From Date: 10/20/2012
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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 505 FORK UNION SANITARY DISTRICT						
<u>FUSD OPERATIONAL EXPENSES</u>						
CENTURYLINK 309719161	TELECOMMUNICATIONS	PHONE	309719161 10/16	10/16/2012	11/2/2012	\$166.86
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394403888	10/25/2012	11/2/2012	\$36.93
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394401992	10/18/2012	11/2/2012	\$38.93
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$37.46
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$79.61
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$89.71
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$155.63
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$1,196.41
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	OCT 2012	10/22/2012	11/2/2012	\$1,330.48
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$87.36
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$144.69
MANSFIELD OIL COMPANY	VEHICLE FUEL	GAS	AUGUST 2012	8/30/2012	11/2/2012	\$276.67
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6801469942 1019	10/29/2012	11/2/2012	\$652.49
BANK OF AMERICA	BLDGS EQUIP VEHICLE REP&MAINT	MONTHLY STATEMENT	WTHOMAS103102012	10/31/2012	11/16/2012	\$1,625.00
E.W. OWEN	LEASE/RENT	WELL RENT	11012012	11/1/2012	11/16/2012	\$150.00
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	10252012	10/25/2012	11/16/2012	\$149.48
LUCK STONE	BLDGS EQUIP VEHICLE REP&MAINT	STONE	5599	10/31/2012	11/16/2012	\$370.50
USABLUBOOK	POSTAL SERVICES	STENNER PUMP	781018	9/28/2012	11/16/2012	\$29.89
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	11082012	11/8/2012	11/16/2012	\$38.93
HD SUPPLY WATER WORKS LTD	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	168616	10/26/2012	11/16/2012	\$425.82
MO-JOHNS INC	PURCHASE OF SERVICES	PORT A JOHN	11266	10/29/2012	11/16/2012	\$60.00
UNIVAR USA INC	AGRICULTURAL SUPPLIES	CHEMICALS	RI625651	11/1/2012	11/16/2012	\$1,362.84

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Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
UNIVAR USA INC	AGRICULTURAL SUPPLIES	CHEMICALS	RI625659	10/25/2012	11/16/2012	\$2,248.12
					Total:	\$10,753.81
					Fund Total:	\$10,753.81

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT Through September 2012

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
110 BOARD OF SUPERVISORS							
10011000 401114 BOARD COMPENSATION	40,800	.00	40,800.00	9,415.38	.00	31,384.62	23.1%
10011000 402100 FICA	2,455	.00	2,455.00	568.99	.00	1,886.01	23.2%
10011000 402300 MEDICAL INSURANCE	17,439	.00	17,439.00	5,319.30	.00	12,119.70	30.5%*
10011000 403100 PROFESSIONAL SERVI	50,000	20,250.00	70,250.00	3,500.00	.00	66,750.00	5.0%
10011000 403100 12DAV PROFESSIONAL	0	70,021.00	70,021.00	26,913.80	.00	43,107.20	38.4%*
10011000 403500 PRINTING AND BINDI	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10011000 403600 ADVERTISING	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
10011000 405210 POSTAL SERVICES	750	.00	750.00	29.00	.00	721.00	3.9%
10011000 405230 TELECOMMUNICATIONS	750	.00	750.00	248.16	.00	501.84	33.1%*
10011000 405307 PUBLIC OFFICIALS L	7,300	.00	7,300.00	6,959.00	.00	341.00	95.3%*
10011000 405510 MILEAGE ALLOWANCES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10011000 405530 SUBSISTENCE & LODG	3,000	.00	3,000.00	686.07	.00	2,313.93	22.9%
10011000 405540 CONVENTION AND EDU	500	.00	500.00	450.00	.00	50.00	90.0%*
10011000 405810 DUES OR ASSOCIATIO	8,075	.00	8,075.00	5,718.00	.00	2,357.00	70.8%*
10011000 406001 OFFICE SUPPLIES	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
10011000 406012 BOOKS/PUBLICATIONS	1,000	.00	1,000.00	87.29	.00	912.71	8.7%
10011000 406014 OTHER OPERATING SU	1,500	.00	1,500.00	212.07	.00	1,287.93	14.1%
TOTAL BOARD OF SUPERVISORS	142,069	90,271.00	232,340.00	60,107.06	.00	172,232.94	25.9%
120 COUNTY ADMINISTRATOR							
10012000 401100 FULL-TIME SALARIES	259,310	-57,500.00	201,810.00	49,835.03	.00	151,974.97	24.7%
10012000 401300 PART-TIME SALARIES	16,250	.00	16,250.00	3,000.00	.00	13,250.00	18.5%
10012000 402100 FICA	14,987	-4,605.00	10,382.00	3,884.01	.00	6,497.99	37.4%*
10012000 402210 VRS	46,546	-21,180.00	25,366.00	6,274.28	.00	19,091.72	24.7%
10012000 402300 MEDICAL INSURANCE	41,163	-16,191.00	24,972.00	4,375.41	.00	20,596.59	17.5%
10012000 402400 GROUP LIFE	726	-188.00	538.00	576.56	.00	-38.56	107.2%*
10012000 402700 WORKER'S COMPENSAT	389	-57.00	332.00	322.61	.00	9.39	97.2%*
10012000 403100 PROFESSIONAL SERVI	4,450	.00	4,450.00	6,261.00	.00	-1,811.00	140.7%*
10012000 403320 MAINTENANCE CONTRA	0	.00	.00	199.90	.00	-199.90	100.0%*
10012000 403600 ADVERTISING	500	.00	500.00	.00	.00	500.00	.0%
10012000 405210 POSTAL SERVICES	500	.00	500.00	167.25	.00	332.75	33.5%*
10012000 405230 TELECOMMUNICATIONS	1,500	.00	1,500.00	177.63	.00	1,322.37	11.8%
10012000 405304 PROPERTY INSURANCE	500	.00	500.00	.00	.00	500.00	.0%
10012000 405410 LEASE/RENT	2,180	.00	2,180.00	467.00	.00	1,713.00	21.4%
10012000 405510 MILEAGE ALLOWANCES	500	.00	500.00	80.26	.00	419.74	16.1%
10012000 405530 SUBSISTENCE & LODG	3,100	.00	3,100.00	199.44	.00	2,900.56	6.4%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

PG 2
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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10012000 405540 CONVENTION AND EDU	1,850	.00	1,850.00	989.00	.00	861.00	53.5%*
10012000 405810 DUES OR ASSOCIATIO	1,500	.00	1,500.00	520.00	.00	980.00	34.7%*
10012000 406001 OFFICE SUPPLIES	3,000	.00	3,000.00	445.11	.00	2,554.89	14.8%
10012000 406008 VEHICLE FUEL	100	.00	100.00	.00	.00	100.00	.0%
10012000 406009 VEHICLE/POWER EQUI	100	.00	100.00	.00	.00	100.00	.0%
10012000 406012 BOOKS/PUBLICATIONS	500	.00	500.00	214.80	.00	285.20	43.0%*
10012000 406014 OTHER OPERATING SU	500	.00	500.00	.00	.00	500.00	.0%
TOTAL COUNTY ADMINISTRATOR	400,151	-99,721.00	300,430.00	77,989.29	.00	222,440.71	26.0%
125 COUNTY ATTORNEY							
10012500 403100 PROFESSIONAL SERVI	200,000	.00	200,000.00	18,659.58	.00	181,340.42	9.3%
TOTAL COUNTY ATTORNEY	200,000	.00	200,000.00	18,659.58	.00	181,340.42	9.3%
130 COMMISSIONER OF THE REVENUE							
10013000 401100 FULL-TIME SALARIES	217,700	10,885.00	228,585.00	57,408.16	.00	171,176.84	25.1%*
10013000 402100 FICA	16,354	.00	16,354.00	4,375.69	.00	11,978.31	26.8%*
10013000 402210 VRS	39,077	-10,885.00	28,192.00	6,731.18	.00	21,460.82	23.9%*
10013000 402300 MEDICAL INSURANCE	18,144	.00	18,144.00	3,634.50	.00	14,509.50	20.0%
10013000 402400 GROUP LIFE	610	.00	610.00	613.49	.00	-3.49	100.6%*
10013000 402700 WORKER'S COMPENSAT	240	.00	240.00	199.04	.00	40.96	82.9%*
10013000 403100 PROFESSIONAL SERVI	13,700	.00	13,700.00	4,600.00	.00	9,100.00	33.6%*
10013000 403310 BLDGS EQUIP VEHICL	100	.00	100.00	.00	.00	100.00	.0%
10013000 403500 PRINTING AND BINDI	1,090	.00	1,090.00	.00	.00	1,090.00	.0%
10013000 403600 ADVERTISING	350	.00	350.00	.00	.00	350.00	.0%
10013000 405210 POSTAL SERVICES	3,100	.00	3,100.00	900.00	.00	2,200.00	29.0%*
10013000 405230 TELECOMMUNICATIONS	2,100	.00	2,100.00	20.68	.00	2,079.32	1.0%
10013000 405305 VEHICLE INSURANCE	455	.00	455.00	494.00	.00	-39.00	108.6%*
10013000 405410 LEASE/RENT	2,400	.00	2,400.00	.00	.00	2,400.00	.0%
10013000 405510 MILEAGE ALLOWANCES	160	.00	160.00	.00	.00	160.00	.0%
10013000 405530 SUBSISTENCE & LODG	750	.00	750.00	.00	.00	750.00	.0%
10013000 405540 CONVENTION AND EDU	360	.00	360.00	300.00	.00	60.00	83.3%*
10013000 405810 DUES OR ASSOCIATIO	475	.00	475.00	75.00	.00	400.00	15.8%
10013000 406001 OFFICE SUPPLIES	2,000	.00	2,000.00	302.87	.00	1,697.13	15.1%
10013000 406008 VEHICLE FUEL	500	.00	500.00	.00	.00	500.00	.0%
10013000 406009 VEHICLE/POWER EQUI	250	.00	250.00	.00	.00	250.00	.0%
10013000 406014 OTHER OPERATING SU	500	.00	500.00	148.96	.00	351.04	29.8%*

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10013000 408102 FURNITURE & FIXTUR</u>	400	.00	400.00	.00	.00	400.00	.0%
TOTAL COMMISSIONER OF THE REVE	320,815	.00	320,815.00	79,803.57	.00	241,011.43	24.9%
135 REASSESSMENT							
<u>10013500 403100 PROFESSIONAL SERVI</u>	0	42,555.30	42,555.30	5,797.00	26,934.30	9,824.00	76.9%*
TOTAL REASSESSMENT	0	42,555.30	42,555.30	5,797.00	26,934.30	9,824.00	76.9%
140 TREASURER							
<u>10014000 401100 FULL-TIME SALARIES</u>	253,650	12,683.00	266,333.00	61,625.27	.00	204,707.73	23.1%
<u>10014000 402100 FICA</u>	18,060	.00	18,060.00	4,532.19	.00	13,527.81	25.1%*
<u>10014000 402210 VRS</u>	45,530	-12,683.00	32,847.00	7,980.54	.00	24,866.46	24.3%
<u>10014000 402300 MEDICAL INSURANCE</u>	42,726	.00	42,726.00	8,705.55	.00	34,020.45	20.4%
<u>10014000 402400 GROUP LIFE</u>	710	.00	710.00	733.32	.00	-23.32	103.3%*
<u>10014000 402700 WORKER'S COMPENSAT</u>	290	.00	290.00	240.51	.00	49.49	82.9%*
<u>10014000 403100 PROFESSIONAL SERVI</u>	7,000	.00	7,000.00	3,125.00	.00	3,875.00	44.6%*
<u>10014000 403320 MAINTENANCE CONTRA</u>	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
<u>10014000 403500 PRINTING AND BINDI</u>	6,000	.00	6,000.00	.00	.00	6,000.00	.0%
<u>10014000 403600 ADVERTISING</u>	2,300	.00	2,300.00	.00	.00	2,300.00	.0%
<u>10014000 404102 DMV DMV-ONLINE</u>	0	.00	.00	740.00	.00	-740.00	100.0%*
<u>10014000 405210 POSTAL SERVICES</u>	37,500	.00	37,500.00	.00	.00	37,500.00	.0%
<u>10014000 405230 TELECOMMUNICATIONS</u>	3,000	.00	3,000.00	237.95	.00	2,762.05	7.9%
<u>10014000 405410 LEASE/RENT</u>	1,512	.00	1,512.00	1,276.00	.00	236.00	84.4%*
<u>10014000 405540 CONVENTION AND EDU</u>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<u>10014000 405810 DUES OR ASSOCIATIO</u>	750	.00	750.00	75.00	.00	675.00	10.0%
<u>10014000 406001 OFFICE SUPPLIES</u>	2,650	.00	2,650.00	516.06	.00	2,133.94	19.5%
<u>10014000 406014 OTHER OPERATING SU</u>	500	.00	500.00	.00	.00	500.00	.0%
TOTAL TREASURER	428,178	.00	428,178.00	89,787.39	.00	338,390.61	21.0%
150 INFORMATION TECHNOLOGY							
<u>10015000 401100 FULL-TIME SALARIES</u>	99,000	4,950.00	103,950.00	23,666.35	.00	80,283.65	22.8%
<u>10015000 402100 FICA</u>	7,448	.00	7,448.00	1,754.87	.00	5,693.13	23.6%
<u>10015000 402210 VRS</u>	17,771	-4,950.00	12,821.00	3,064.80	.00	9,756.20	23.9%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10015000 402300 MEDICAL INSURANCE	12,096	.00	12,096.00	1,862.93	.00	10,233.07	15.4%
10015000 402400 GROUP LIFE	277	.00	277.00	281.64	.00	-4.64	101.7%*
10015000 402700 WORKER'S COMPENSAT	71	.00	71.00	58.88	.00	12.12	82.9%*
10015000 403100 PROFESSIONAL SERVI	13,000	.00	13,000.00	47.00	.00	12,953.00	.4%
10015000 403131 ADP SERVICES	85,616	.00	85,616.00	50,387.88	.00	35,228.12	58.9%*
10015000 403182 SOFTWARE SUPPORT F	20,120	-20,120.00	.00	.00	.00	.00	.0%
10015000 405230 TELECOMMUNICATIONS	19,000	.00	19,000.00	4,639.98	.00	14,360.02	24.4%
10015000 405540 CONVENTION AND EDU	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
10015000 405810 DUES OR ASSOCIATIO	939	.00	939.00	.00	.00	939.00	.0%
10015000 406001 OFFICE SUPPLIES	500	.00	500.00	168.38	.00	331.62	33.7%*
10015000 406012 BOOKS/PUBLICATIONS	1,000	.00	1,000.00	218.30	.00	781.70	21.8%
10015000 406014 OTHER OPERATING SU	500	.00	500.00	111.00	.00	389.00	22.2%
10015000 406021 ADP SUPPLIES	10,000	.00	10,000.00	3,870.82	.00	6,129.18	38.7%*
10015000 408102 FURNITURE & FIXTUR	500	.00	500.00	451.65	.00	48.35	90.3%*
10015000 408107 EDP EQUIPMENT	76,200	.00	76,200.00	18,893.15	.00	57,306.85	24.8%
TOTAL INFORMATION TECHNOLOGY	367,038	-20,120.00	346,918.00	109,477.63	.00	237,440.37	31.6%
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160 FINANCE							
10016000 401100 FULL-TIME SALARIES	181,908	54,807.00	236,715.00	45,612.02	.00	191,102.98	19.3%
10016000 402100 FICA	13,662	3,330.00	16,992.00	3,362.13	.00	13,629.87	19.8%
10016000 402210 VRS	32,654	-5,678.00	26,976.00	6,024.54	.00	20,951.46	22.3%
10016000 402300 MEDICAL INSURANCE	18,137	6,146.00	24,283.00	6,009.27	.00	18,273.73	24.7%
10016000 402400 GROUP LIFE	509	518.00	1,027.00	553.62	.00	473.38	53.9%*
10016000 402700 WORKER'S COMPENSAT	221	53.00	274.00	183.28	.00	90.72	66.9%*
10016000 403600 ADVERTISING	500	.00	500.00	87.50	.00	412.50	17.5%
10016000 405210 POSTAL SERVICES	2,500	.00	2,500.00	264.93	.00	2,235.07	10.6%
10016000 405230 TELECOMMUNICATIONS	900	.00	900.00	133.75	.00	766.25	14.9%
10016000 405410 LEASE/RENT	5,004	1,216.99	6,220.99	876.02	340.97	5,004.00	19.6%
10016000 405530 SUBSISTENCE & LODG	1,855	.00	1,855.00	.00	.00	1,855.00	.0%
10016000 405540 CONVENTION AND EDU	2,500	1,762.50	4,262.50	324.00	1,762.50	2,176.00	49.0%*
10016000 405810 DUES OR ASSOCIATIO	1,400	.00	1,400.00	.00	.00	1,400.00	.0%
10016000 406001 OFFICE SUPPLIES	5,250	.00	5,250.00	731.54	.00	4,518.46	13.9%
TOTAL FINANCE	267,000	62,155.49	329,155.49	64,162.60	2,103.47	262,889.42	20.1%
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170 REGISTRAR/ELECTORAL BOARD							
10017000 401100 FULL-TIME SALARIES	47,647	2,382.00	50,029.00	11,576.04	.00	38,452.96	23.1%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10017000 401114 BOARD COMPENSATION	9,801	.00	9,801.00	2,261.52	.00	7,539.48	23.1%
10017000 401300 PART-TIME SALARIES	21,840	1,092.00	22,932.00	6,449.24	.00	16,482.76	28.1%*
10017000 402100 FICA	5,164	.00	5,164.00	1,427.52	.00	3,736.48	27.6%*
10017000 402210 VRS	12,473	-3,474.00	8,999.00	2,186.16	.00	6,812.84	24.3%
10017000 402300 MEDICAL INSURANCE	22,642	.00	22,642.00	3,879.25	.00	18,762.75	17.1%
10017000 402400 GROUP LIFE	194	.00	194.00	200.88	.00	-6.88	103.5%*
10017000 402700 WORKER'S COMPENSAT	116	.00	116.00	96.20	.00	19.80	82.9%*
10017000 403300 CONTRACT SERVICES	35,690	.00	35,690.00	-12.72	.00	35,702.72	.0%
10017000 403600 ADVERTISING	517	.00	517.00	-93.00	.00	610.00	18.0%
10017000 405210 POSTAL SERVICES	3,500	.00	3,500.00	7.33	.00	3,492.67	.2%
10017000 405230 TELECOMMUNICATIONS	2,000	.00	2,000.00	162.92	.00	1,837.08	8.1%
10017000 405410 LEASE/RENT	7,000	.00	7,000.00	465.00	.00	6,535.00	6.6%
10017000 405510 MILEAGE ALLOWANCES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
10017000 405530 SUBSISTENCE & LODG	300	.00	300.00	.00	.00	300.00	.0%
10017000 405540 CONVENTION AND EDU	3,000	.00	3,000.00	1,268.61	.00	1,731.39	42.3%*
10017000 405810 DUES OR ASSOCIATIO	305	.00	305.00	.00	.00	305.00	.0%
10017000 406001 OFFICE SUPPLIES	5,036	.00	5,036.00	156.22	.00	4,879.78	3.1%
10017000 406014 OTHER OPERATING SU	373	.00	373.00	46.09	.00	326.91	12.4%
10017000 408101 MACHINERY AND EQUI	0	10,212.00	10,212.00	19,200.00	.00	-8,988.00	188.0%*
TOTAL REGISTRAR/ELECTORAL BOAR	179,598	10,212.00	189,810.00	49,277.26	.00	140,532.74	26.0%
210 GENERAL DISTRICT COURT							
10021000 403320 MAINTENANCE CONTRA	3,015	.00	3,015.00	1,038.63	.00	1,976.37	34.4%*
10021000 405230 TELECOMMUNICATIONS	3,750	.00	3,750.00	110.71	.00	3,639.29	3.0%
10021000 405410 LEASE/RENT	100	.00	100.00	.00	.00	100.00	.0%
10021000 405540 CONVENTION AND EDU	500	.00	500.00	.00	.00	500.00	.0%
10021000 405810 DUES OR ASSOCIATIO	60	.00	60.00	60.00	.00	.00	100.0%*
10021000 406001 OFFICE SUPPLIES	275	.00	275.00	.00	.00	275.00	.0%
TOTAL GENERAL DISTRICT COURT	7,700	.00	7,700.00	1,209.34	.00	6,490.66	15.7%
220 COURT SERVICE UNIT							
10022000 405210 POSTAL SERVICES	210	.00	210.00	.00	.00	210.00	.0%
10022000 405230 TELECOMMUNICATIONS	1,507	.00	1,507.00	121.54	.00	1,385.46	8.1%
10022000 405510 MILEAGE ALLOWANCES	300	.00	300.00	84.58	.00	215.42	28.2%*
10022000 405540 CONVENTION AND EDU	300	.00	300.00	40.00	.00	260.00	13.3%
10022000 406001 OFFICE SUPPLIES	700	.00	700.00	.00	.00	700.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
10022000	408102	FURNITURE & FIXTUR	450	.00	450.00	43.31	.00	406.69	9.6%
TOTAL COURT SERVICE UNIT		3,467	.00	3,467.00	289.43	.00	3,177.57	8.3%	
230 CLERK OF THE CIRCUIT COURT									
10023000	401100	FULL-TIME SALARIES	334,291	16,715.00	351,006.00	81,304.20	.00	269,701.80	23.2%
10023000	402100	FICA	22,806	.00	22,806.00	5,731.11	.00	17,074.89	25.1%*
10023000	402210	VRS	60,004	-16,715.00	43,289.00	10,517.64	.00	32,771.36	24.3%
10023000	402300	MEDICAL INSURANCE	69,520	.00	69,520.00	15,190.05	.00	54,329.95	21.8%
10023000	402400	GROUP LIFE	937	.00	937.00	985.46	.00	-48.46	105.2%*
10023000	402700	WORKER'S COMPENSAT	368	.00	368.00	305.20	.00	62.80	82.9%*
10023000	403100	PROFESSIONAL SERVI	33,500	.00	33,500.00	7,625.01	.00	25,874.99	22.8%
10023000	403140	TFND TECHNOLOGY TR	7,096	.00	7,096.00	.00	.00	7,096.00	.0%
10023000	403310	BLDGS EQUIP VEHICL	2,000	.00	2,000.00	195.00	.00	1,805.00	9.8%
10023000	403320	MAINTENANCE CONTRA	1,580	.00	1,580.00	.00	.00	1,580.00	.0%
10023000	403500	PRINTING AND BINDI	2,650	.00	2,650.00	169.50	.00	2,480.50	6.4%
10023000	405210	POSTAL SERVICES	2,000	.00	2,000.00	100.00	.00	1,900.00	5.0%
10023000	405230	TELECOMMUNICATIONS	2,340	.00	2,340.00	201.25	.00	2,138.75	8.6%
10023000	405410	LEASE/RENT	775	.00	775.00	168.00	.00	607.00	21.7%
10023000	405510	MILEAGE ALLOWANCES	100	.00	100.00	.00	.00	100.00	.0%
10023000	405810	DUES OR ASSOCIATIO	400	.00	400.00	.00	.00	400.00	.0%
10023000	406001	OFFICE SUPPLIES	6,020	.00	6,020.00	1,189.95	.00	4,830.05	19.8%
10023000	406012	BOOKS/PUBLICATIONS	400	.00	400.00	.00	.00	400.00	.0%
10023000	408107	EDP EQUIPMENT	0	.00	.00	2,075.00	.00	-2,075.00	100.0%*
TOTAL CLERK OF THE CIRCUIT COU		546,787	.00	546,787.00	125,757.37	.00	421,029.63	23.0%	
235 CIRCUIT COURT JUDGE									
10023500	401115	COMPENSATION-JUROR	10,800	.00	10,800.00	210.00	.00	10,590.00	1.9%
10023500	401116	COMPENSATION-JURY	180	.00	180.00	.00	.00	180.00	.0%
10023500	401117	COMPENSATION-CIVIL	5,400	.00	5,400.00	.00	.00	5,400.00	.0%
10023500	401118	COMPENSATION-GRAND	1,260	.00	1,260.00	.00	.00	1,260.00	.0%
10023500	401119	COMPENSATION-WITNE	500	.00	500.00	.00	.00	500.00	.0%
10023500	401120	COURT APPOINTED AT	175	.00	175.00	.00	.00	175.00	.0%
10023500	403100	PROFESSIONAL SERVI	25,000	.00	25,000.00	.00	.00	25,000.00	.0%
10023500	403320	MAINTENANCE CONTRA	100	.00	100.00	.00	.00	100.00	.0%
10023500	405230	TELECOMMUNICATIONS	500	.00	500.00	62.57	.00	437.43	12.5%
10023500	405810	DUES OR ASSOCIATIO	650	.00	650.00	.00	.00	650.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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glytdbud

FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10023500 406001 OFFICE SUPPLIES</u>	750	.00	750.00	229.32	.00	520.68	30.6%*
TOTAL CIRCUIT COURT JUDGE	45,315	.00	45,315.00	501.89	.00	44,813.11	1.1%
240 COMMONWEALTHS ATTORNEY							
<u>10024000 401100 FULL-TIME SALARIES</u>	218,541	10,927.00	229,468.00	55,135.62	.00	174,332.38	24.0%
<u>10024000 401100 VICWT FULL-TIME SAL</u>	43,057	2,153.00	45,210.00	10,319.71	.00	34,890.29	22.8%
<u>10024000 402100 FICA</u>	15,351	.00	15,351.00	4,010.79	.00	11,340.21	26.1%*
<u>10024000 402100 VICWT FICA</u>	3,146	.00	3,146.00	758.38	.00	2,387.62	24.1%
<u>10024000 402210 VRS</u>	39,229	-10,927.00	28,302.00	6,875.82	.00	21,426.18	24.3%
<u>10024000 402210 VICWT VRS</u>	7,729	-2,153.00	5,576.00	1,336.38	.00	4,239.62	24.0%
<u>10024000 402300 MEDICAL INSURANCE</u>	23,847	.00	23,847.00	5,319.30	.00	18,527.70	22.3%
<u>10024000 402300 VICWT MEDICAL INSUR</u>	6,048	.00	6,048.00	1,342.50	.00	4,705.50	22.2%
<u>10024000 402400 GROUP LIFE</u>	611	.00	611.00	618.96	.00	-7.96	101.3%*
<u>10024000 402400 VICWT GROUP LIFE</u>	121	.00	121.00	135.72	.00	-14.72	112.2%*
<u>10024000 402700 WORKER'S COMPENSAT</u>	210	.00	210.00	174.16	.00	35.84	82.9%*
<u>10024000 403300 CONTRACT SERVICES</u>	1,500	.00	1,500.00	56.00	.00	1,444.00	3.7%
<u>10024000 403320 MAINTENANCE CONTRA</u>	1,000	.00	1,000.00	75.58	.00	924.42	7.6%
<u>10024000 405210 POSTAL SERVICES</u>	800	.00	800.00	8.24	.00	791.76	1.0%
<u>10024000 405230 TELECOMMUNICATIONS</u>	1,700	.00	1,700.00	247.67	.00	1,452.33	14.6%
<u>10024000 405540 CONVENTION AND EDU</u>	5,000	.00	5,000.00	1,258.24	.00	3,741.76	25.2%*
<u>10024000 405810 DUES OR ASSOCIATIO</u>	1,210	.00	1,210.00	500.00	.00	710.00	41.3%*
<u>10024000 406001 OFFICE SUPPLIES</u>	4,300	.00	4,300.00	16.43	.00	4,283.57	.4%
<u>10024000 406012 BOOKS/PUBLICATIONS</u>	6,500	.00	6,500.00	418.03	.00	6,081.97	6.4%
<u>10024000 406014 OTHER OPERATING SU</u>	500	.00	500.00	.00	.00	500.00	.0%
TOTAL COMMONWEALTHS ATTORNEY	380,400	.00	380,400.00	88,607.53	.00	291,792.47	23.3%
310 SHERIFF							
<u>10031000 401100 FULL-TIME SALARIES</u>	1,244,887	62,244.00	1,307,131.00	295,202.21	.00	1,011,928.79	22.6%
<u>10031000 401300 PART-TIME SALARIES</u>	41,007	.00	41,007.00	11,057.65	.00	29,949.35	27.0%*
<u>10031000 401310 OVERTIME PAY</u>	50,000	.00	50,000.00	2,880.00	.00	47,120.00	5.8%
<u>10031000 401320 HOLIDAY & DISCRETI</u>	38,272	.00	38,272.00	13,845.58	.00	24,426.42	36.2%*
<u>10031000 402100 FICA</u>	96,263	.00	96,263.00	23,677.69	.00	72,585.31	24.6%
<u>10031000 402210 VRS</u>	228,250	-62,244.00	166,006.00	37,580.69	.00	128,425.31	22.6%
<u>10031000 402300 MEDICAL INSURANCE</u>	231,690	.00	231,690.00	42,652.43	.00	189,037.57	18.4%
<u>10031000 402400 GROUP LIFE</u>	3,561	.00	3,561.00	3,461.04	.00	99.96	97.2%*
<u>10031000 402600 UNEMPLOYMENT</u>	0	.00	.00	40.27	.00	-40.27	100.0%*

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10031000 402700 WORKER'S COMPENSAT	19,001	.00	19,001.00	16,093.34	.00	2,907.66	84.7%*
10031000 402810 CLOTHING ALLOWANCE	2,800	.00	2,800.00	.00	.00	2,800.00	.0%
10031000 403100 PROFESSIONAL SERVI	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
10031000 403310 BLDGS EQUIP VEHICL	45,000	.00	45,000.00	11,734.47	.00	33,265.53	26.1%*
10031000 403320 MAINTENANCE CONTRA	19,000	.00	19,000.00	9,782.55	.00	9,217.45	51.5%*
10031000 403600 ADVERTISING	1,000	.00	1,000.00	93.00	.00	907.00	9.3%
10031000 405210 POSTAL SERVICES	2,000	.00	2,000.00	519.99	.00	1,480.01	26.0%*
10031000 405230 TELECOMMUNICATIONS	41,000	.00	41,000.00	6,345.39	.00	34,654.61	15.5%
10031000 405305 VEHICLE INSURANCE	19,000	.00	19,000.00	15,314.00	.00	3,686.00	80.6%*
10031000 405410 LEASE/RENT	2,300	.00	2,300.00	983.31	.00	1,316.69	42.8%*
10031000 405530 SUBSISTENCE & LODG	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
10031000 405540 CONVENTION AND EDU	29,200	.00	29,200.00	24,950.00	.00	4,250.00	85.4%*
10031000 405550 EXTRADITION OF PRI	1,000	.00	1,000.00	-63.18	.00	1,063.18	6.3%
10031000 405810 DUES OR ASSOCIATIO	2,200	.00	2,200.00	35.00	.00	2,165.00	1.6%
10031000 406001 OFFICE SUPPLIES	8,500	.00	8,500.00	2,040.14	.00	6,459.86	24.0%
10031000 406003 AGRICULTURAL SUPPL	500	.00	500.00	85.92	.00	414.08	17.2%
10031000 406008 VEHICLE FUEL	90,000	.00	90,000.00	4,075.86	.00	85,924.14	4.5%
10031000 406009 VEHICLE/POWER EQUI	7,000	.00	7,000.00	2,332.78	.00	4,667.22	33.3%*
10031000 406010 POLICE SUPPLIES	12,000	.00	12,000.00	1,461.42	.00	10,538.58	12.2%
10031000 406011 UNIFORM/WEARING AP	12,000	.00	12,000.00	15.86	.00	11,984.14	.1%
10031000 406014 OTHER OPERATING SU	1,000	.00	1,000.00	64.64	.00	935.36	6.5%
10031000 408101 MACHINERY AND EQUI	0	2,939.00	2,939.00	.00	.00	2,939.00	.0%
10031000 408102 FURNITURE & FIXTUR	1,000	.00	1,000.00	215.00	.00	785.00	21.5%
10031000 408103 COMMUNICATIONS EQU	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
10031000 408105 VEHICLE	0	.00	.00	159,117.00	.00	-159,117.00	100.0%*
TOTAL SHERIFF	2,258,431	2,939.00	2,261,370.00	685,594.05	.00	1,575,775.95	30.3%
320 E911							
10032000 401100 FULL-TIME SALARIES	345,174	17,259.00	362,433.00	77,195.95	.00	285,237.05	21.3%
10032000 401300 PART-TIME SALARIES	14,300	.00	14,300.00	2,578.13	.00	11,721.87	18.0%
10032000 401310 OVERTIME PAY	25,000	.00	25,000.00	10,119.49	.00	14,880.51	40.5%*
10032000 401320 HOLIDAY & DISCRETI	20,000	.00	20,000.00	2,809.40	.00	17,190.60	14.0%
10032000 402100 FICA	28,975	.00	28,975.00	6,731.29	.00	22,243.71	23.2%
10032000 402210 VRS	61,962	-17,259.00	44,703.00	9,950.68	.00	34,752.32	22.3%
10032000 402300 MEDICAL INSURANCE	74,885	.00	74,885.00	16,246.73	.00	58,638.27	21.7%
10032000 402400 GROUP LIFE	962	.00	962.00	914.29	.00	47.71	95.0%*
10032000 402700 WORKER'S COMPENSAT	404	.00	404.00	.00	.00	404.00	.0%
10032000 403100 PROFESSIONAL SERVI	0	.00	.00	74.00	.00	-74.00	100.0%*
10032000 403161 E911 NEW ROAD SIGN	2,000	-340.00	1,660.00	.00	.00	1,660.00	.0%
10032000 403162 MSAG SERVICES	3,000	.00	3,000.00	431.00	.00	2,569.00	14.4%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10032000 403163 E911 REPLACEMENT R	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
10032000 403300 CONTRACT SERVICES	17,000	340.00	17,340.00	2,940.00	.00	14,400.00	17.0%
10032000 403310 BLDGS EQUIP VEHICL	31,100	.00	31,100.00	7,772.71	.00	23,327.29	25.0%
10032000 403320 E911O MAINTENANCE C	74,622	.00	74,622.00	67,362.61	.00	7,259.39	90.3%*
10032000 405230 TELECOMMUNICATIONS	62,500	.00	62,500.00	10,070.44	.00	52,429.56	16.1%
10032000 405410 LEASE/RENT	1,320	-500.00	820.00	440.00	.00	380.00	53.7%*
10032000 405510 MILEAGE ALLOWANCES	500	.00	500.00	78.34	.00	421.66	15.7%
10032000 405530 SUBSISTENCE & LODG	1,000	.00	1,000.00	85.22	.00	914.78	8.5%
10032000 405540 CONVENTION AND EDU	1,000	.00	1,000.00	212.44	.00	787.56	21.2%
10032000 405810 DUES OR ASSOCIATIO	900	.00	900.00	.00	.00	900.00	.0%
10032000 406001 OFFICE SUPPLIES	2,000	.00	2,000.00	153.62	.00	1,846.38	7.7%
10032000 406011 UNIFORM/WEARING AP	500	.00	500.00	.00	.00	500.00	.0%
10032000 406014 OTHER OPERATING SU	1,000	500.00	1,500.00	.00	.00	1,500.00	.0%
10032000 406015 E911 HOUSE SIGNS	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
10032000 408107 EDP EQUIPMENT	15,000	.00	15,000.00	9,936.42	.00	5,063.58	66.2%*
TOTAL E911	790,104	.00	790,104.00	226,102.76	.00	564,001.24	28.6%
325 FIRE AND RESCUE SQUAD							
10032500 405308 GENERAL LIABILITY	118,095	.00	118,095.00	104,400.00	.00	13,695.00	88.4%*
10032500 405623 SCOTTSVILLE VOLUNT	7,967	.00	7,967.00	7,967.00	.00	.00	100.0%*
10032500 405625 FIRE & RESCUE ASSN	308,506	.00	308,506.00	98,791.75	.00	209,714.25	32.0%*
10032500 405626 FIRE & RESCUE CAPI	170,000	.00	170,000.00	105,000.00	.00	65,000.00	61.8%*
10032500 405627 STFRE STATE FIRE FU	56,103	.00	56,103.00	.00	.00	56,103.00	.0%
10032500 405628 24LFE \$TWO FOR LIFE	22,000	.00	22,000.00	.00	.00	22,000.00	.0%
TOTAL FIRE AND RESCUE SQUAD	682,671	.00	682,671.00	316,158.75	.00	366,512.25	46.3%
330 FOREST WARDEN							
10033000 405660 FOREST FIRE SUPPRE	9,053	.00	9,053.00	9,053.46	.00	-.46	100.0%*
TOTAL FOREST WARDEN	9,053	.00	9,053.00	9,053.46	.00	-.46	100.0%
335 CORRECTION AND DETENTION							
10033500 401114 BOARD COMPENSATION	2,208	.00	2,208.00	424.80	.00	1,783.20	19.2%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10033500 402100 FICA	162	.00	162.00	31.59	.00	130.41	19.5%
10033500 402210 VRS	195	.00	195.00	.00	.00	195.00	.0%
10033500 402400 GROUP LIFE	3	.00	3.00	.00	.00	3.00	.0%
10033500 403840 CONFINEMENT - BRJD	138,458	.00	138,458.00	6,744.92	.00	131,713.08	4.9%
10033500 406002 FOOD SUPPLIES	500	.00	500.00	33.45	.00	466.55	6.7%
10033500 407003 BRJDC DEBT PAYMENT	69,349	.00	69,349.00	21,463.25	.00	47,885.75	30.9%*
10033500 407004 CVRJ COST OF PRISO	754,344	.00	754,344.00	165,288.00	.00	589,056.00	21.9%
TOTAL CORRECTION AND DETENTION	965,219	.00	965,219.00	193,986.01	.00	771,232.99	20.1%
340 BUILDING INSPECTIONS							
10034000 401100 FULL-TIME SALARIES	118,908	42,537.00	161,445.00	37,355.86	.00	124,089.14	23.1%
10034000 402100 FICA	8,231	2,399.00	10,630.00	2,603.67	.00	8,026.33	24.5%
10034000 402210 VRS	21,343	-1,432.00	19,911.00	4,837.62	.00	15,073.38	24.3%
10034000 402300 MEDICAL INSURANCE	17,432	7,948.00	25,380.00	5,969.85	.00	19,410.15	23.5%
10034000 402400 GROUP LIFE	332	98.00	430.00	444.54	.00	-14.54	103.4%*
10034000 402700 WORKER'S COMPENSAT	2,180	.00	2,180.00	1,807.96	.00	372.04	82.9%*
10034000 403100 PROFESSIONAL SERVI	700	.00	700.00	850.00	.00	-150.00	121.4%*
10034000 403300 CONTRACT SERVICES	800	.00	800.00	.00	.00	800.00	.0%
10034000 403310 BLDGS EQUIP VEHICL	600	.00	600.00	.00	.00	600.00	.0%
10034000 405210 POSTAL SERVICES	550	.00	550.00	32.20	.00	517.80	5.9%
10034000 405230 TELECOMMUNICATIONS	2,000	.00	2,000.00	206.63	.00	1,793.37	10.3%
10034000 405305 VEHICLE INSURANCE	1,475	.00	1,475.00	1,482.00	.00	-7.00	100.5%*
10034000 405540 CONVENTION AND EDU	300	.00	300.00	60.00	.00	240.00	20.0%
10034000 405810 DUES OR ASSOCIATIO	150	.00	150.00	.00	.00	150.00	.0%
10034000 405830 REFUNDS	250	.00	250.00	.00	.00	250.00	.0%
10034000 405997 SURCHARGE	2,700	.00	2,700.00	.00	.00	2,700.00	.0%
10034000 406001 OFFICE SUPPLIES	2,400	.00	2,400.00	457.48	.00	1,942.52	19.1%
10034000 406008 VEHICLE FUEL	4,200	.00	4,200.00	163.48	.00	4,036.52	3.9%
10034000 406009 VEHICLE/POWER EQUI	600	.00	600.00	.00	.00	600.00	.0%
10034000 406012 BOOKS/PUBLICATIONS	300	.00	300.00	.00	.00	300.00	.0%
TOTAL BUILDING INSPECTIONS	185,451	51,550.00	237,001.00	56,271.29	.00	180,729.71	23.7%
350 ANIMAL CONTROL							
10035000 401100 FULL-TIME SALARIES	59,000	2,950.00	61,950.00	14,334.26	.00	47,615.74	23.1%
10035000 401310 OVERTIME PAY	3,000	-3,000.00	.00	.00	.00	.00	.0%
10035000 402100 FICA	4,596	.00	4,596.00	1,038.59	.00	3,557.41	22.6%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10035000 402210 VRS	10,592	-2,950.00	7,642.00	1,856.28	.00	5,785.72	24.3%
10035000 402300 MEDICAL INSURANCE	12,089	.00	12,089.00	2,622.75	.00	9,466.25	21.7%
10035000 402400 GROUP LIFE	166	.00	166.00	170.52	.00	-4.52	102.7%*
10035000 402700 WORKER'S COMPENSAT	672	.00	672.00	557.32	.00	114.68	82.9%*
10035000 403100 PROFESSIONAL SERVI	0	.00	.00	30.00	.00	-30.00	100.0%*
10035000 403300 CONTRACT SERVICES	152,000	5,300.00	157,300.00	42,818.32	.00	114,481.68	27.2%*
10035000 403310 BLDGS EQUIP VEHICL	3,000	.00	3,000.00	25.15	.00	2,974.85	.8%
10035000 403600 ADVERTISING	350	.00	350.00	.00	.00	350.00	.0%
10035000 405230 TELECOMMUNICATIONS	1,265	.00	1,265.00	170.12	.00	1,094.88	13.4%
10035000 405305 VEHICLE INSURANCE	1,000	.00	1,000.00	988.00	.00	12.00	98.8%*
10035000 405530 SUBSISTENCE & LODG	700	-700.00	.00	.00	.00	.00	.0%
10035000 405540 CONVENTION AND EDU	600	-600.00	.00	.00	.00	.00	.0%
10035000 405820 CLAIMS AND BOUNTIE	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
10035000 405825 PASS-THRU SPAY & N	500	.00	500.00	.00	.00	500.00	.0%
10035000 406001 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
10035000 406008 VEHICLE FUEL	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
10035000 406009 VEHICLE/POWER EQUI	600	.00	600.00	.00	.00	600.00	.0%
10035000 406011 UNIFORM/WEARING AP	1,000	-1,000.00	.00	363.46	.00	-363.46	100.0%
10035000 406014 OTHER OPERATING SU	400	.00	400.00	30.00	.00	370.00	7.5%
TOTAL ANIMAL CONTROL	259,530	.00	259,530.00	65,004.77	.00	194,525.23	25.0%
410 LITTER							
10041000 403100 ALIED PROFESSIONAL	25,200	.00	25,200.00	.00	.00	25,200.00	.0%
10041000 406014 OTHER OPERATING SU	8,246	.00	8,246.00	.00	.00	8,246.00	.0%
TOTAL LITTER	33,446	.00	33,446.00	.00	.00	33,446.00	.0%
415 FACILITIES							
10041500 401100 FULL-TIME SALARIES	320,044	-36,498.00	283,546.00	66,816.92	.00	216,729.08	23.6%
10041500 401310 OVERTIME PAY	8,000	.00	8,000.00	86.86	.00	7,913.14	1.1%
10041500 402100 FICA	24,124	-3,729.00	20,395.00	4,913.08	.00	15,481.92	24.1%
10041500 402210 VRS	57,450	-23,016.00	34,434.00	8,774.16	.00	25,659.84	25.5%*
10041500 402300 MEDICAL INSURANCE	60,452	-6,048.00	54,404.00	12,874.51	.00	41,529.49	23.7%
10041500 402400 GROUP LIFE	897	-148.00	749.00	808.56	.00	-59.56	108.0%*
10041500 402700 WORKER'S COMPENSAT	6,803	-1,033.00	5,770.00	5,642.00	.00	128.00	97.8%*
10041500 403100 PROFESSIONAL SERVI	2,600	.00	2,600.00	.00	.00	2,600.00	.0%
10041500 403300 CONTRACT SERVICES	7,000	.00	7,000.00	145.50	.00	6,854.50	2.1%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10041500 403310 BLDGS EQUIP VEHICL	85,000	.00	85,000.00	29,950.93	.00	55,049.07	35.2%*
10041500 403600 ADVERTISING	350	.00	350.00	.00	.00	350.00	.0%
10041500 403700 LAUNDRY AND DRY CL	8,000	.00	8,000.00	1,486.40	.00	6,513.60	18.6%
10041500 405210 POSTAL SERVICES	350	.00	350.00	3.60	.00	346.40	1.0%
10041500 405230 TELECOMMUNICATIONS	4,000	.00	4,000.00	331.97	.00	3,668.03	8.3%
10041500 405305 VEHICLE INSURANCE	5,000	.00	5,000.00	4,940.00	.00	60.00	98.8%*
10041500 405530 SUBSISTENCE & LODG	200	.00	200.00	.00	.00	200.00	.0%
10041500 405540 CONVENTION AND EDU	1,500	.00	1,500.00	278.00	.00	1,222.00	18.5%
10041500 405810 DUES OR ASSOCIATIO	300	.00	300.00	.00	.00	300.00	.0%
10041500 406001 OFFICE SUPPLIES	1,800	.00	1,800.00	.00	.00	1,800.00	.0%
10041500 406003 AGRICULTURAL SUPPL	18,000	.00	18,000.00	.00	.00	18,000.00	.0%
10041500 406004 GENERAL MATERIALS	20,000	.00	20,000.00	3,556.81	.00	16,443.19	17.8%
10041500 406005 JANITORIAL SUPPLIE	13,000	.00	13,000.00	2,738.54	.00	10,261.46	21.1%
10041500 406008 VEHICLE FUEL	20,000	.00	20,000.00	.00	.00	20,000.00	.0%
10041500 406009 VEHICLE/POWER EQUI	5,200	.00	5,200.00	1,724.11	.00	3,475.89	33.2%*
10041500 408101 MACHINERY AND EQUI	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
10041500 408103 COMMUNICATIONS EQU	800	.00	800.00	.00	.00	800.00	.0%
10041500 408105 VEHICLE	2,948	.00	2,948.00	.00	.00	2,948.00	.0%
TOTAL FACILITIES	675,818	-70,472.00	605,346.00	145,071.95	.00	460,274.05	24.0%
420 GENERAL SERVICES							
10042000 403320 MAINTENANCE CONTRA	95,000	.00	95,000.00	15,220.94	.00	79,779.06	16.0%
10042000 405110 ELECTRICAL SERVICE	206,800	.00	206,800.00	31,640.34	.00	175,159.66	15.3%
10042000 405120 HEATING SERVICES	100,000	.00	100,000.00	11,270.59	.00	88,729.41	11.3%
10042000 405130 WATER SERVICES	10,000	.00	10,000.00	1,720.60	.00	8,279.40	17.2%
10042000 405135 SEWER SERVICES	6,000	.00	6,000.00	528.33	.00	5,471.67	8.8%
10042000 405140 STREET LIGHTS	12,000	.00	12,000.00	1,054.01	.00	10,945.99	8.8%
10042000 405230 TELECOMMUNICATIONS	13,000	.00	13,000.00	2,123.72	.00	10,876.28	16.3%
10042000 405304 PROPERTY INSURANCE	30,000	.00	30,000.00	25,620.00	.00	4,380.00	85.4%*
10042000 405308 GENERAL LIABILITY	8,300	.00	8,300.00	7,127.00	.00	1,173.00	85.9%*
10042000 405410 LEASE/RENT	24,000	.00	24,000.00	8,000.00	.00	16,000.00	33.3%*
TOTAL GENERAL SERVICES	505,100	.00	505,100.00	104,305.53	.00	400,794.47	20.7%
425 PUBLIC WORKS							
10042500 401100 FULL-TIME SALARIES	156,982	7,849.00	164,831.00	35,251.18	.00	129,579.82	21.4%
10042500 402100 FICA	11,699	.00	11,699.00	2,629.45	.00	9,069.55	22.5%

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COUNTY OF FLUVANNA
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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10042500 402210 VRS	28,178	-7,849.00	20,329.00	4,748.04	.00	15,580.96	23.4%
10042500 402300 MEDICAL INSURANCE	18,144	.00	18,144.00	4,565.35	.00	13,578.65	25.2%*
10042500 402400 GROUP LIFE	439	.00	439.00	436.26	.00	2.74	99.4%*
10042500 402700 WORKER'S COMPENSAT	2,132	.00	2,132.00	1,768.15	.00	363.85	82.9%*
10042500 403100 PROFESSIONAL SERVI	1,800	.00	1,800.00	.00	.00	1,800.00	.0%
10042500 403310 BLDGS EQUIP VEHICL	2,100	.00	2,100.00	255.30	.00	1,844.70	12.2%
10042500 403600 ADVERTISING	300	.00	300.00	330.00	.00	-30.00	110.0%*
10042500 405230 TELECOMMUNICATIONS	2,100	.00	2,100.00	251.05	.00	1,848.95	12.0%
10042500 405305 VEHICLE INSURANCE	1,000	.00	1,000.00	1,482.00	.00	-482.00	148.2%*
10042500 405530 SUBSISTENCE & LODG	1,110	.00	1,110.00	.00	.00	1,110.00	.0%
10042500 405540 CONVENTION AND EDU	2,350	.00	2,350.00	90.00	.00	2,260.00	3.8%
10042500 406001 OFFICE SUPPLIES	2,000	.00	2,000.00	806.71	.00	1,193.29	40.3%*
10042500 406004 GENERAL MATERIALS	1,000	.00	1,000.00	172.88	.00	827.12	17.3%
10042500 406008 VEHICLE FUEL	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
10042500 406009 VEHICLE/POWER EQUI	800	.00	800.00	.00	.00	800.00	.0%
TOTAL PUBLIC WORKS	235,134	.00	235,134.00	52,786.37	.00	182,347.63	22.4%
430 CONVENIENCE CENTER							
10043000 401300 PART-TIME SALARIES	34,243	.00	34,243.00	9,498.78	.00	24,744.22	27.7%*
10043000 402100 FICA	2,620	.00	2,620.00	725.05	.00	1,894.95	27.7%*
10043000 402300 MEDICAL INSURANCE	0	.00	.00	88.28	.00	-88.28	100.0%*
10043000 402700 WORKER'S COMPENSAT	1,578	.00	1,578.00	1,308.70	.00	269.30	82.9%*
10043000 403170 PERMITS AND FEES	1,200	.00	1,200.00	1,032.00	.00	168.00	86.0%*
10043000 403300 CONTRACT SERVICES	75,459	.00	75,459.00	12,112.60	.00	63,346.40	16.1%
10043000 403310 BLDGS EQUIP VEHICL	20,000	.00	20,000.00	1,274.87	.00	18,725.13	6.4%
10043000 405230 TELECOMMUNICATIONS	1,600	.00	1,600.00	179.57	.00	1,420.43	11.2%
10043000 405305 VEHICLE INSURANCE	475	.00	475.00	494.00	.00	-19.00	104.0%*
10043000 405410 LEASE/RENT	1,360	.00	1,360.00	120.00	.00	1,240.00	8.8%
10043000 405711 PURCHASE OF SERVIC	0	.00	.00	69.00	.00	-69.00	100.0%*
10043000 405810 DUES OR ASSOCIATIO	400	.00	400.00	.00	.00	400.00	.0%
10043000 406001 OFFICE SUPPLIES	500	.00	500.00	109.99	.00	390.01	22.0%
10043000 406008 VEHICLE FUEL	750	.00	750.00	.00	.00	750.00	.0%
10043000 406014 OTHER OPERATING SU	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10043000 408102 FURNITURE & FIXTUR	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
TOTAL CONVENIENCE CENTER	142,185	.00	142,185.00	27,012.84	.00	115,172.16	19.0%
435 LANDFILL POST CLOSURE							
10043500 403100 PROFESSIONAL SERVI	35,000	.00	35,000.00	5,451.10	.00	29,548.90	15.6%

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COUNTY OF FLUVANNA
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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10043500 403300 CONTRACT SERVICES</u>	12,000	.00	12,000.00	.00	.00	12,000.00	.0%
TOTAL LANDFILL POST CLOSURE	47,000	.00	47,000.00	5,451.10	.00	41,548.90	11.6%
510 HEALTH							
<u>10051000 403300 CONTRACT SERVICES</u>	252,978	.00	252,978.00	63,244.50	.00	189,733.50	25.0%
<u>10051000 405230 TELECOMMUNICATIONS</u>	0	.00	.00	-50.15	.00	50.15	100.0%
TOTAL HEALTH	252,978	.00	252,978.00	63,194.35	.00	189,783.65	25.0%
515 VJCCCA							
<u>10051500 403100 VJCCA PROFESSIONAL</u>	6,544	.00	6,544.00	200.00	.00	6,344.00	3.1%
TOTAL VJCCCA	6,544	.00	6,544.00	200.00	.00	6,344.00	3.1%
520 CSA							
<u>10052000 401100 FULL-TIME SALARIES</u>	55,996	2,800.00	58,796.00	13,604.46	.00	45,191.54	23.1%
<u>10052000 402100 FICA</u>	4,174	.00	4,174.00	1,030.78	.00	3,143.22	24.7%
<u>10052000 402210 VRS</u>	10,051	-2,800.00	7,251.00	1,761.78	.00	5,489.22	24.3%
<u>10052000 402300 MEDICAL INSURANCE</u>	6,041	.00	6,041.00	1,342.50	.00	4,698.50	22.2%
<u>10052000 402400 GROUP LIFE</u>	157	.00	157.00	161.88	.00	-4.88	103.1%*
<u>10052000 402700 WORKER'S COMPENSAT</u>	62	.00	62.00	51.42	.00	10.58	82.9%*
<u>10052000 403100 PROFESSIONAL SERVI</u>	1,500	.00	1,500.00	147.84	.00	1,352.16	9.9%
<u>10052000 403300 CONTRACT SERVICES</u>	960	.00	960.00	.00	.00	960.00	.0%
<u>10052000 405210 POSTAL SERVICES</u>	1,250	.00	1,250.00	127.55	.00	1,122.45	10.2%
<u>10052000 405230 TELECOMMUNICATIONS</u>	150	.00	150.00	19.65	.00	130.35	13.1%
<u>10052000 405510 MILEAGE ALLOWANCES</u>	560	.00	560.00	47.94	.00	512.06	8.6%
<u>10052000 405540 CONVENTION AND EDU</u>	750	.00	750.00	.00	.00	750.00	.0%
<u>10052000 406001 OFFICE SUPPLIES</u>	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
<u>10052000 406002 FOOD SUPPLIES</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10052000 406014 OTHER OPERATING SU</u>	500	.00	500.00	.00	.00	500.00	.0%
TOTAL CSA	84,151	.00	84,151.00	18,295.80	.00	65,855.20	21.7%
525 CSA PURCHASE OF SERVICES							
<u>10052500 405713 FF4E-COMM SVCS</u>	10,000	.00	10,000.00	.00	.00	10,000.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10052500 405714 POS MANDATED FFMP	55,000	.00	55,000.00	1,512.36	.00	53,487.64	2.7%
10052500 405715 POS MANDATED FFOP	21,000	.00	21,000.00	3,864.00	.00	17,136.00	18.4%
10052500 405716 TFC LIC. RES CONG	50,000	.00	50,000.00	36,316.58	.00	13,683.42	72.6%*
10052500 405717 FC4E RES/CONG/CSA	22,000	.00	22,000.00	.00	.00	22,000.00	.0%
10052500 405718 COMM SVCS	720,000	.00	720,000.00	98,072.00	.00	621,928.00	13.6%
10052500 405719 COMM SVCS. TRANSIT	30,000	.00	30,000.00	577.50	.00	29,422.50	1.9%
10052500 405720 NON-MAND COMM BASE	26,170	.00	26,170.00	150.00	.00	26,020.00	.6%
10052500 405721 RES. CONG. CARE	325,000	.00	325,000.00	48,481.00	.00	276,519.00	14.9%
10052500 405722 POS MANDATED-SPED-	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
10052500 405723 POS MANDATED SPED-	100,000	.00	100,000.00	2,465.00	.00	97,535.00	2.5%
10052500 405724 POS MAND SVCS IN P	15,000	.00	15,000.00	7,065.00	.00	7,935.00	47.1%*
10052500 405725 POS MAND FC LIC RE	250,000	.00	250,000.00	37,729.80	.00	212,270.20	15.1%
10052500 405726 POS MAND THER FC 4	30,000	.00	30,000.00	.00	.00	30,000.00	.0%
10052500 405727 POS MAND THER FC C	20,000	.00	20,000.00	.00	.00	20,000.00	.0%
10052500 405730 POS MAND PSYC HOSP	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
10052500 405732 EDUC SVCS CONG CAR	125,000	.00	125,000.00	29,911.09	.00	95,088.91	23.9%
TOTAL CSA PURCHASE OF SERVICES	1,999,170	.00	1,999,170.00	266,144.33	.00	1,733,025.67	13.3%
710 PARKS & RECREATION							
10071000 401100 FULL-TIME SALARIES	157,857	7,893.00	165,750.00	42,454.47	.00	123,295.53	25.6%*
10071000 401300 PART-TIME SALARIES	33,297	.00	33,297.00	6,516.70	.00	26,780.30	19.6%
10071000 402100 FICA	14,276	.00	14,276.00	3,626.42	.00	10,649.58	25.4%*
10071000 402210 VRS	28,336	-7,893.00	20,443.00	5,370.06	.00	15,072.94	26.3%*
10071000 402300 MEDICAL INSURANCE	20,044	.00	20,044.00	6,207.62	.00	13,836.38	31.0%*
10071000 402400 GROUP LIFE	441	.00	441.00	491.20	.00	-50.20	111.4%*
10071000 402700 WORKER'S COMPENSAT	3,198	.00	3,198.00	2,652.23	.00	545.77	82.9%*
10071000 403100 PROFESSIONAL SERVI	32,500	.00	32,500.00	3,493.00	.00	29,007.00	10.7%
10071000 403300 CONTRACT SERVICES	7,340	.00	7,340.00	2,793.68	.00	4,546.32	38.1%*
10071000 403310 BLDGS EQUIP VEHICL	750	.00	750.00	169.80	.00	580.20	22.6%
10071000 403500 PRINTING AND BINDI	8,000	.00	8,000.00	1,727.92	.00	6,272.08	21.6%
10071000 403600 ADVERTISING	500	.00	500.00	.00	.00	500.00	.0%
10071000 405210 POSTAL SERVICES	750	.00	750.00	373.40	.00	376.60	49.8%*
10071000 405230 TELECOMMUNICATIONS	8,000	.00	8,000.00	694.30	.00	7,305.70	8.7%
10071000 405305 VEHICLE INSURANCE	2,300	.00	2,300.00	1,482.00	.00	818.00	64.4%*
10071000 405540 CONVENTION AND EDU	1,850	.00	1,850.00	341.68	.00	1,508.32	18.5%
10071000 405810 DUES OR ASSOCIATIO	500	.00	500.00	410.00	.00	90.00	82.0%*
10071000 405830 REFUNDS	1,500	.00	1,500.00	251.75	.00	1,248.25	16.8%
10071000 406001 OFFICE SUPPLIES	2,500	.00	2,500.00	419.05	.00	2,080.95	16.8%
10071000 406004 GENERAL MATERIALS	30,000	.00	30,000.00	5,083.10	.00	24,916.90	16.9%
10071000 406008 VEHICLE FUEL	5,000	.00	5,000.00	277.31	.00	4,722.69	5.5%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10071000 406009 VEHICLE/POWER EQUI</u>	2,200	.00	2,200.00	.00	.00	2,200.00	.0%
<u>10071000 409904 SITE IMPROVEMENTS</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
TOTAL PARKS & RECREATION	363,639	.00	363,639.00	84,835.69	.00	278,803.31	23.3%
<hr/> 720 PARKS & RECREATION OLD FUND120							
<u>10072000 403160 BSKBL INSTRUCTIONAL</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<u>10072000 403160 KITE INSTRUCTIONAL</u>	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
<u>10072000 403300 CARN CONTRACT SERVI</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<u>10072000 403600 CARN ADVERTISING</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000 403600 EQTRL ADVERTISING</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000 405830 PGDON REFUNDS</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000 406004 CARN GENERAL MATERI</u>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
<u>10072000 406013 RECREATIONAL SUPPL</u>	13,000	.00	13,000.00	7,275.00	.00	5,725.00	56.0%*
<u>10072000 406013 4JULY RECREATIONAL</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<u>10072000 406013 BSKBL RECREATIONAL</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000 406013 EQTRL RECREATIONAL</u>	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
<u>10072000 406013 FCCC RECREATIONAL S</u>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<u>10072000 406014 DOGPK OTHER OPERATI</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000 406014 PGDON OTHER OPERATI</u>	4,000	.00	4,000.00	.00	.00	4,000.00	.0%
<u>10072000 408101 LCRS MACHINERY AND</u>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL PARKS & RECREATION OLD F	35,000	.00	35,000.00	7,275.00	.00	27,725.00	20.8%
<hr/> 730 LIBRARY							
<u>10073000 401100 FULL-TIME SALARIES</u>	107,202	5,360.00	112,562.00	23,112.67	.00	89,449.33	20.5%
<u>10073000 401300 PART-TIME SALARIES</u>	15,655	.00	15,655.00	3,597.57	.00	12,057.43	23.0%
<u>10073000 402100 FICA</u>	8,586	.00	8,586.00	1,948.77	.00	6,637.23	22.7%
<u>10073000 402210 VRS</u>	19,243	-5,360.00	13,883.00	2,683.33	.00	11,199.67	19.3%
<u>10073000 402300 MEDICAL INSURANCE</u>	22,682	.00	22,682.00	3,604.05	.00	19,077.95	15.9%
<u>10073000 402400 GROUP LIFE</u>	300	.00	300.00	246.58	.00	53.42	82.2%*
<u>10073000 402700 WORKER'S COMPENSAT</u>	132	.00	132.00	109.47	.00	22.53	82.9%*
<u>10073000 403310 BLDGS EQUIP VEHICL</u>	1,500	.00	1,500.00	1,611.00	.00	-111.00	107.4%*
<u>10073000 403320 MAINTENANCE CONTRA</u>	900	.00	900.00	83.00	.00	817.00	9.2%
<u>10073000 405210 POSTAL SERVICES</u>	150	.00	150.00	.00	.00	150.00	.0%
<u>10073000 405230 TELECOMMUNICATIONS</u>	14,000	.00	14,000.00	619.16	.00	13,380.84	4.4%
<u>10073000 405230 LIBAD TELECOMMUNICA</u>	0	.00	.00	2,279.94	.00	-2,279.94	100.0%*
<u>10073000 405540 CONVENTION AND EDU</u>	400	.00	400.00	174.00	.00	226.00	43.5%*

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10073000 405810 DUES OR ASSOCIATIO	150	.00	150.00	.00	.00	150.00	.0%
10073000 406001 OFFICE SUPPLIES	5,000	.00	5,000.00	1,593.12	.00	3,406.88	31.9%*
10073000 406012 BOOKS/PUBLICATIONS	2,000	.00	2,000.00	1,400.08	.00	599.92	70.0%*
10073000 406012 LIBAD BOOKS/PUBLICA	48,957	.00	48,957.00	7,743.76	.00	41,213.24	15.8%
TOTAL LIBRARY	246,857	.00	246,857.00	50,806.50	.00	196,050.50	20.6%
810 COUNTY PLANNER							
10081000 401100 FULL-TIME SALARIES	184,740	-8,340.00	176,400.00	42,161.96	.00	134,238.04	23.9%
10081000 401300 PART-TIME SALARIES	18,850	.00	18,850.00	3,596.00	.00	15,254.00	19.1%
10081000 402100 FICA	12,681	-1,281.00	11,400.00	3,402.11	.00	7,997.89	29.8%*
10081000 402210 VRS	33,163	-10,379.00	22,784.00	5,442.12	.00	17,341.88	23.9%
10081000 402300 MEDICAL INSURANCE	22,758	.00	22,758.00	5,576.25	.00	17,181.75	24.5%
10081000 402400 GROUP LIFE	517	.00	517.00	500.10	.00	16.90	96.7%*
10081000 402700 WORKER'S COMPENSAT	760	.00	760.00	630.30	.00	129.70	82.9%*
10081000 403100 PROFESSIONAL SERVI	1,200	.00	1,200.00	.00	.00	1,200.00	.0%
10081000 403300 CONTRACT SERVICES	0	20,120.00	20,120.00	.00	.00	20,120.00	.0%
10081000 403310 BLDGS EQUIP VEHICL	750	.00	750.00	1,070.00	.00	-320.00	142.7%*
10081000 403600 ADVERTISING	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
10081000 405210 POSTAL SERVICES	500	.00	500.00	15.40	.00	484.60	3.1%
10081000 405230 TELECOMMUNICATIONS	2,500	.00	2,500.00	336.44	.00	2,163.56	13.5%
10081000 405305 VEHICLE INSURANCE	1,000	.00	1,000.00	494.00	.00	506.00	49.4%*
10081000 405530 SUBSISTENCE & LODG	2,000	.00	2,000.00	64.62	.00	1,935.38	3.2%
10081000 405540 CONVENTION AND EDU	2,000	1,010.00	3,010.00	1,040.00	.00	1,970.00	34.6%*
10081000 405810 DUES OR ASSOCIATIO	1,200	.00	1,200.00	195.00	.00	1,005.00	16.3%
10081000 406001 OFFICE SUPPLIES	2,000	.00	2,000.00	283.87	.00	1,716.13	14.2%
10081000 406008 VEHICLE FUEL	1,000	.00	1,000.00	20.04	.00	979.96	2.0%
10081000 406009 VEHICLE/POWER EQUI	500	.00	500.00	77.47	.00	422.53	15.5%
10081000 406012 BOOKS/PUBLICATIONS	250	.00	250.00	54.89	.00	195.11	22.0%
10081000 406014 OTHER OPERATING SU	500	.00	500.00	.00	.00	500.00	.0%
10081000 408102 FURNITURE & FIXTUR	250	.00	250.00	.00	.00	250.00	.0%
TOTAL COUNTY PLANNER	290,619	1,130.00	291,749.00	64,960.57	.00	226,788.43	22.3%
815 PLANNING COMMISSION							
10081500 401114 BOARD COMPENSATION	10,069	.00	10,069.00	2,261.45	.00	7,807.55	22.5%
10081500 402100 FICA	774	.00	774.00	173.04	.00	600.96	22.4%
10081500 403100 PROFESSIONAL SERVI	21,500	.00	21,500.00	.00	.00	21,500.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10081500 403600 ADVERTISING	9,500	.00	9,500.00	672.00	.00	8,828.00	7.1%
10081500 405210 POSTAL SERVICES	2,000	.00	2,000.00	241.65	.00	1,758.35	12.1%
10081500 405230 TELECOMMUNICATIONS	0	.00	.00	82.72	.00	-82.72	100.0%*
10081500 405510 MILEAGE ALLOWANCES	250	.00	250.00	.00	.00	250.00	.0%
10081500 405530 SUBSISTENCE & LODG	500	.00	500.00	50.61	.00	449.39	10.1%
10081500 405540 CONVENTION AND EDU	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
10081500 405810 DUES OR ASSOCIATIO	300	.00	300.00	.00	.00	300.00	.0%
10081500 406001 OFFICE SUPPLIES	2,000	.00	2,000.00	129.25	.00	1,870.75	6.5%
TOTAL PLANNING COMMISSION	48,393	.00	48,393.00	3,610.72	.00	44,782.28	7.5%
820 BOARD OF ZONING APPEALS							
10082000 401114 BOARD COMPENSATION	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
10082000 402100 FICA	230	.00	230.00	.00	.00	230.00	.0%
10082000 403600 ADVERTISING	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10082000 405510 MILEAGE ALLOWANCES	125	.00	125.00	.00	.00	125.00	.0%
10082000 405540 CONVENTION AND EDU	500	.00	500.00	.00	.00	500.00	.0%
10082000 406001 OFFICE SUPPLIES	250	.00	250.00	.00	.00	250.00	.0%
TOTAL BOARD OF ZONING APPEALS	5,105	.00	5,105.00	.00	.00	5,105.00	.0%
830 ECONOMIC DEVELOPMENT							
10083000 401100 FULL-TIME SALARIES	65,000	52,716.00	117,716.00	26,544.72	.00	91,171.28	22.5%
10083000 402100 FICA	4,926	3,075.00	8,001.00	1,971.22	.00	6,029.78	24.6%
10083000 402210 VRS	11,668	2,850.00	14,518.00	3,437.56	.00	11,080.44	23.7%
10083000 402300 MEDICAL INSURANCE	6,048	10,891.00	16,939.00	3,130.73	.00	13,808.27	18.5%
10083000 402400 GROUP LIFE	182	132.00	314.00	315.88	.00	-1.88	100.6%*
10083000 402700 WORKER'S COMPENSAT	1,001	57.00	1,058.00	830.18	.00	227.82	78.5%*
10083000 403100 PROFESSIONAL SERVI	30,000	.00	30,000.00	.00	.00	30,000.00	.0%
10083000 403500 PRINTING AND BINDI	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
10083000 403600 ADVERTISING	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
10083000 405210 POSTAL SERVICES	300	.00	300.00	.00	.00	300.00	.0%
10083000 405230 TELECOMMUNICATIONS	1,500	.00	1,500.00	109.07	.00	1,390.93	7.3%
10083000 405510 MILEAGE ALLOWANCES	2,000	.00	2,000.00	50.87	.00	1,949.13	2.5%
10083000 405530 SUBSISTENCE & LODG	2,000	.00	2,000.00	13.18	.00	1,986.82	.7%
10083000 405540 CONVENTION AND EDU	2,000	-1,010.00	990.00	.00	.00	990.00	.0%
10083000 405698 WORKFORCE DEVELOPM	80,000	.00	80,000.00	.00	.00	80,000.00	.0%
10083000 405699 ECONOMIC DEV MICRO	80,000	.00	80,000.00	.00	.00	80,000.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10083000 405810 DUES OR ASSOCIATIO	500	.00	500.00	.00	.00	500.00	.0%
10083000 406001 OFFICE SUPPLIES	2,000	.00	2,000.00	85.00	.00	1,915.00	4.3%
10083000 406014 OTHER OPERATING SU	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10083000 407010 FLU ECO DEV AUTHOR	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10083000 407020 FLU CHAMBER OF COM	1,750	.00	1,750.00	.00	.00	1,750.00	.0%
10083000 407030 ZION CROSS TOURIST	12,500	.00	12,500.00	.00	.00	12,500.00	.0%
TOTAL ECONOMIC DEVELOPMENT	309,875	68,711.00	378,586.00	36,488.41	.00	342,097.59	9.6%
840 COOPERATIVE EXTENSION							
10084000 403300 CONTRACT SERVICES	59,188	.00	59,188.00	1,309.75	.00	57,878.25	2.2%
10084000 405230 TELECOMMUNICATIONS	1,000	.00	1,000.00	127.21	.00	872.79	12.7%
10084000 405540 CONVENTION AND EDU	1,000	.00	1,000.00	63.00	.00	937.00	6.3%
10084000 405810 DUES OR ASSOCIATIO	300	.00	300.00	.00	.00	300.00	.0%
10084000 406001 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
10084000 406003 AGRICULTURAL SUPPL	1,500	.00	1,500.00	79.52	.00	1,420.48	5.3%
10084000 406014 OTHER OPERATING SU	1,500	.00	1,500.00	286.63	.00	1,213.37	19.1%
TOTAL COOPERATIVE EXTENSION	64,988	.00	64,988.00	1,866.11	.00	63,121.89	2.9%
850 NON PROFITS							
10085000 405672 T J PLANNING DIST.	28,230	.00	28,230.00	7,057.50	.00	21,172.50	25.0%
10085000 405673 SOIL & WATER CONSE	46,750	-31,550.00	15,200.00	15,200.00	.00	.00	100.0%*
10085000 405674 JEFFERSON AREA BOA	0	65,000.00	65,000.00	16,250.00	.00	48,750.00	25.0%*
10085000 405675 MACAA	43,292	.00	43,292.00	10,823.00	.00	32,469.00	25.0%*
10085000 405676 REGION TEN COMMUNI	80,750	.00	80,750.00	20,187.50	.00	60,562.50	25.0%*
10085000 405677 JAUNT	0	65,000.00	65,000.00	16,250.00	.00	48,750.00	25.0%*
10085000 405678 T J EMS	16,095	.00	16,095.00	16,095.00	.00	.00	100.0%*
10085000 405679 TJ PARTNERSHIP EC	9,500	.00	9,500.00	9,500.00	.00	.00	100.0%*
10085000 405680 PIEDMONT HOUSING A	1,900	.00	1,900.00	1,900.00	.00	.00	100.0%*
10085000 405681 CHILDREN, YOUTH &	1,900	.00	1,900.00	.00	.00	1,900.00	.0%
10085000 405683 JEFFERSON AREA CHI	47,500	.00	47,500.00	11,875.00	.00	35,625.00	25.0%
10085000 405684 SHELTER FOR HELP/E	8,550	.00	8,550.00	8,550.00	.00	.00	100.0%*
10085000 405686 LEGAL AID	3,563	.00	3,563.00	3,563.00	.00	.00	100.0%*
10085000 405687 SEXUAL ASSAULT RES	950	.00	950.00	950.00	.00	.00	100.0%*
10085000 405692 ARTS CULTURAL ARTS	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
10085000 405693 COUNTY MUSEUM	475	.00	475.00	475.00	.00	.00	100.0%*
10085000 405695 YOUTH ADVISORY COU	380	.00	380.00	.00	.00	380.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL NON PROFITS	299,835	98,450.00	398,285.00	138,676.00	.00	259,609.00	34.8%
860 MISCELLANEOUS NON DEPARTMENTAL							
10086000 401320 HOLIDAY & DISCRETI	70,000	.00	70,000.00	.00	.00	70,000.00	.0%
10086000 402300 MEDICAL INSURANCE	0	67,987.00	67,987.00	.00	.00	67,987.00	.0%
10086000 402700 WORKER'S COMPENSAT	22,276	.00	22,276.00	.00	.00	22,276.00	.0%
10086000 402750 LINE OF DUTY	24,500	.00	24,500.00	28,005.00	.00	-3,505.00	114.3%*
10086000 403300 CONTRACT SERVICES	0	.00	.00	-5,497.00	.00	5,497.00	100.0%
10086000 405304 PROPERTY INSURANCE	8,651	65,576.00	74,227.00	.00	.00	74,227.00	.0%
10086000 405870 BOARD CONTINGENCY	250,000	-20,250.00	229,750.00	.00	.00	229,750.00	.0%
10086000 405880 PERSONNEL CONTINGE	99,538	11,296.00	110,834.00	.00	.00	110,834.00	.0%
10086000 406014 OTHER OPERATING SU	4,880	.00	4,880.00	.00	.00	4,880.00	.0%
TOTAL MISCELLANEOUS NON DEPART	479,845	124,609.00	604,454.00	22,508.00	.00	581,946.00	3.7%
870 TRANSFER TO OTHER FUNDS							
10087000 409105 TRANS TO SOCIAL SE	782,506	30,000.00	812,506.00	195,627.00	.00	616,879.00	24.1%
10087000 409251 TRANS TO SCHOOL FU	12,521,740	650,000.00	13,171,740.00	3,292,935.00	.00	9,878,805.00	25.0%
10087000 409302 TRANS TO CAPITAL F	4,955,774	-100,000.00	4,855,774.00	.00	.00	4,855,774.00	.0%
10087000 409401 TRANS TO DEBT SERV	7,762,537	.00	7,762,537.00	1,496,036.00	.00	6,266,501.00	19.3%
10087000 409502 TRANS TO UTILITY F	126,864	.00	126,864.00	126,864.00	.00	.00	100.0%*
10087000 409700 TRANS TO OPEB TRUS	262,000	.00	262,000.00	.00	.00	262,000.00	.0%
TOTAL TRANSFER TO OTHER FUNDS	26,411,421	580,000.00	26,991,421.00	5,111,462.00	.00	21,879,959.00	18.9%
TOTAL GENERAL FUND	40,976,080	942,269.79	41,918,349.79	8,528,549.30	29,037.77	33,360,762.72	20.4%
TOTAL EXPENSES	40,976,080	942,269.79	41,918,349.79	8,528,549.30	29,037.77	33,360,762.72	

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 105 SOCIAL SERVICES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
530 SOCIAL SERVICE ADMINISTRATION							
10553000 401100 FULL-TIME SALARIES	926,750	26,135.00	952,885.00	211,371.13	.00	741,513.87	22.2%
10553000 401114 BOARD COMPENSATION	5,392	.00	5,392.00	1,079.28	.00	4,312.72	20.0%
10553000 401300 PART-TIME SALARIES	49,590	30,000.00	79,590.00	8,137.75	.00	71,452.25	10.2%
10553000 401310 OVERTIME PAY	0	.00	.00	2,100.00	.00	-2,100.00	100.0%*
10553000 401320 HOLIDAY & DISCRETI	8,000	.00	8,000.00	.00	.00	8,000.00	.0%
10553000 402100 FICA	75,103	.00	75,103.00	16,145.64	.00	58,957.36	21.5%
10553000 402210 VRS	145,222	-26,135.00	119,087.00	27,413.88	.00	91,673.12	23.0%
10553000 402300 MEDICAL INSURANCE	186,168	.00	186,168.00	33,337.79	.00	152,830.21	17.9%
10553000 402400 GROUP LIFE	2,595	.00	2,595.00	2,519.10	.00	75.90	97.1%*
10553000 402700 WORKER'S COMPENSAT	4,294	.00	4,294.00	2,451.53	.00	1,842.47	57.1%*
10553000 402830 STAFF DEVELOPMENT	1,800	.00	1,800.00	1,235.93	.00	564.07	68.7%*
10553000 403100 PROFESSIONAL SERVI	47,000	.00	47,000.00	3,854.11	.00	43,145.89	8.2%
10553000 403310 BLDGS EQUIP VEHICL	10,000	.00	10,000.00	1,078.40	.00	8,921.60	10.8%
10553000 403320 MAINTENANCE CONTRA	15,000	.00	15,000.00	.00	.00	15,000.00	.0%
10553000 403600 ADVERTISING	3,800	.00	3,800.00	28.00	.00	3,772.00	.7%
10553000 405110 ELECTRICAL SERVICE	10,000	.00	10,000.00	3,198.40	.00	6,801.60	32.0%*
10553000 405120 HEATING SERVICES	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
10553000 405210 POSTAL SERVICES	7,688	.00	7,688.00	171.00	.00	7,517.00	2.2%
10553000 405230 TELECOMMUNICATIONS	16,000	.00	16,000.00	3,537.74	.00	12,462.26	22.1%
10553000 405304 PROPERTY INSURANCE	7,300	.00	7,300.00	3,458.00	.00	3,842.00	47.4%*
10553000 405410 LEASE/RENT	16,800	.00	16,800.00	3,502.32	.00	13,297.68	20.8%
10553000 405510 MILEAGE ALLOWANCES	200	.00	200.00	6.00	.00	194.00	3.0%
10553000 405530 SUBSISTENCE & LODG	800	.00	800.00	161.56	.00	638.44	20.2%
10553000 405810 DUES OR ASSOCIATIO	800	.00	800.00	47.87	.00	752.13	6.0%
10553000 406001 OFFICE SUPPLIES	13,000	.00	13,000.00	1,533.57	.00	11,466.43	11.8%
10553000 406002 FOOD SUPPLIES	800	.00	800.00	204.25	.00	595.75	25.5%*
10553000 406005 JANITORIAL SUPPLIE	200	.00	200.00	.00	.00	200.00	.0%
10553000 406008 VEHICLE FUEL	5,000	.00	5,000.00	1,559.54	.00	3,440.46	31.2%*
10553000 408101 MACHINERY AND EQUI	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10553000 408102 FURNITURE & FIXTUR	3,000	.00	3,000.00	439.50	.00	2,560.50	14.7%
TOTAL SOCIAL SERVICE ADMINISTR	1,566,302	30,000.00	1,596,302.00	328,572.29	.00	1,267,729.71	20.6%
540 PUBLIC ASSISTANCE							
10554000 405701 GENERAL RELIEF	6,029	.00	6,029.00	1,662.99	.00	4,366.01	27.6%*
10554000 405702 AUXILIARY GRANTS P	21,000	.00	21,000.00	4,797.00	.00	16,203.00	22.8%
10554000 405705 AID TO DEPENDENT C	2,000	.00	2,000.00	.00	.00	2,000.00	.0%

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 105 SOCIAL SERVICES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10554000 405706 ADC/FOSTER CARE	157,000	.00	157,000.00	15,119.53	.00	141,880.47	9.6%
10554000 405707 EMERGENCY ASSISTAN	500	.00	500.00	.00	.00	500.00	.0%
10554000 405709 SPECIAL NEEDS ADOPT	133,500	.00	133,500.00	24,785.00	.00	108,715.00	18.6%
10554000 405712 SUBSIDIZED ADOPT T	63,233	.00	63,233.00	43,068.73	.00	20,164.27	68.1%*
TOTAL PUBLIC ASSISTANCE	383,262	.00	383,262.00	89,433.25	.00	293,828.75	23.3%
550 PURCHASE OF SERVICES							
10555000 405711 PURCHASE OF SERVIC	406,149	.00	406,149.00	9,104.34	.00	397,044.66	2.2%
TOTAL PURCHASE OF SERVICES	406,149	.00	406,149.00	9,104.34	.00	397,044.66	2.2%
560 DAYCARE PROGRAM							
10556000 403100 PROFESSIONAL SERVI	7,425	.00	7,425.00	.00	.00	7,425.00	.0%
TOTAL DAYCARE PROGRAM	7,425	.00	7,425.00	.00	.00	7,425.00	.0%
570 FOSTER HOME COORDINATOR							
10557000 403300 CONTRACT SERVICES	1,809	.00	1,809.00	.00	.00	1,809.00	.0%
10557000 405711 PURCHASE OF SERVIC	3,100	.00	3,100.00	.00	.00	3,100.00	.0%
TOTAL FOSTER HOME COORDINATOR	4,909	.00	4,909.00	.00	.00	4,909.00	.0%
580 FAMILY SUPPORT							
10558000 405711 PURCHASE OF SERVIC	20,964	.00	20,964.00	2,974.36	.00	17,989.64	14.2%
TOTAL FAMILY SUPPORT	20,964	.00	20,964.00	2,974.36	.00	17,989.64	14.2%
TOTAL SOCIAL SERVICES	2,389,011	30,000.00	2,419,011.00	430,084.24	.00	1,988,926.76	17.8%
TOTAL EXPENSES	2,389,011	30,000.00	2,419,011.00	430,084.24	.00	1,988,926.76	

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COUNTY OF FLUVANNA
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ACCOUNTS FOR: 251 SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
610 VASS							
25161000 496000 VASS EXPENSES	0	.00	.00	71,151.20	.00	-71,151.20	100.0%*
TOTAL VASS	0	.00	.00	71,151.20	.00	-71,151.20	100.0%
620 INSTRUCTION							
25162000 496001 INSTRUCTION	25,616,677	706,289.55	26,322,966.55	5,342,270.03	.00	20,980,696.52	20.3%
TOTAL INSTRUCTION	25,616,677	706,289.55	26,322,966.55	5,342,270.03	.00	20,980,696.52	20.3%
630 ADMIN/ATTENDANCE/HEALTH							
25163000 496002 ADMIN, ATTENDANCE &	1,239,093	.00	1,239,093.00	450,971.36	.00	788,121.64	36.4%*
TOTAL ADMIN/ATTENDANCE/HEALTH	1,239,093	.00	1,239,093.00	450,971.36	.00	788,121.64	36.4%
640 PUPIL TRANSPORTATION SERV							
25164000 496003 PUPIL TRANSPORTATI	2,375,458	.00	2,375,458.00	517,139.43	.00	1,858,318.57	21.8%
TOTAL PUPIL TRANSPORTATION SER	2,375,458	.00	2,375,458.00	517,139.43	.00	1,858,318.57	21.8%
650 OPERATION & MAINT SERV							
25165000 496004 OPERATION AND MAIN	3,155,966	.00	3,155,966.00	1,439,969.52	.00	1,715,996.48	45.6%*
TOTAL OPERATION & MAINT SERV	3,155,966	.00	3,155,966.00	1,439,969.52	.00	1,715,996.48	45.6%
660 DEBT SERVICE							
25166000 496005 DEBT SERVICE ADMIN	186,030	.00	186,030.00	172,371.68	.00	13,658.32	92.7%*

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COUNTY OF FLUVANNA
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ACCOUNTS FOR: 251 SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL DEBT SERVICE	186,030	.00	186,030.00	172,371.68	.00	13,658.32	92.7%
670 TECHNOLOGY							
25167000 496008 TECHNOLOGY	1,095,316	.00	1,095,316.00	281,733.59	.00	813,582.41	25.7%*
TOTAL TECHNOLOGY	1,095,316	.00	1,095,316.00	281,733.59	.00	813,582.41	25.7%
TOTAL SCHOOL	33,668,540	706,289.55	34,374,829.55	8,275,606.81	.00	26,099,222.74	24.1%
TOTAL EXPENSES	33,668,540	706,289.55	34,374,829.55	8,275,606.81	.00	26,099,222.74	

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

PG 25
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FOR 2013 03

ACCOUNTS FOR: 252 CAFETERIA	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
680 CAFETERIA							
25268000 406002 FOOD SUPPLIES	1,734,994	.00	1,734,994.00	369,827.11	.00	1,365,166.89	21.3%
TOTAL CAFETERIA	1,734,994	.00	1,734,994.00	369,827.11	.00	1,365,166.89	21.3%
TOTAL CAFETERIA	1,734,994	.00	1,734,994.00	369,827.11	.00	1,365,166.89	21.3%
TOTAL EXPENSES	1,734,994	.00	1,734,994.00	369,827.11	.00	1,365,166.89	

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 401 DEBT SERVICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
910 DEBT SERVICE - COUNTY							
40109910 495000 ADMINISTRATIVE FEE	21,001	.00	21,001.00	.00	.00	21,001.00	.0%
40109910 495021 COURTHOUSE REV.BND	74,600	.00	74,600.00	.00	.00	74,600.00	.0%
40109910 495022 COURTHOUSE REV. BN	84,938	.00	84,938.00	.00	.00	84,938.00	.0%
40109910 495024 LIBRARY 2006 SERIE	173,300	.00	173,300.00	.00	.00	173,300.00	.0%
40109910 495025 LIBRARY 2006 SERIE	89,952	.00	89,952.00	44,975.74	.00	44,976.26	50.0%*
40109910 495026 2007 LEASE - PALMY	46,313	.00	46,313.00	46,067.83	.00	245.17	99.5%*
40109910 495027 2008 PIERCE PUMPIN	41,718	.00	41,718.00	.00	.00	41,718.00	.0%
40109910 495029 2003 FREIGHTLINER	26,852	.00	26,852.00	.00	.00	26,852.00	.0%
40109910 495030 2007 PALMYRA PUMPE	8,138	.00	8,138.00	8,382.40	.00	-244.40	103.0%*
40109910 495031 2008 PIERCE KENTS	13,106	.00	13,106.00	.00	.00	13,106.00	.0%
40109910 495033 2003 FREIGHTLINER	1,335	.00	1,335.00	.00	.00	1,335.00	.0%
40109910 495040 2012 FIRE TRUCK -	54,000	.00	54,000.00	61,257.19	.00	-7,257.19	113.4%*
40109910 495042 2013 SHERIFF VEHIC	125,000	.00	125,000.00	87,325.80	.00	37,674.20	69.9%*
TOTAL DEBT SERVICE - COUNTY	760,253	.00	760,253.00	248,008.96	.00	512,244.04	32.6%
920 DEBT SERVICE - SCHOOLS							
40109920 495001 MIDDLE SCH VPSA 19	45,544	.00	45,544.00	45,544.00	.00	.00	100.0%*
40109920 495003 CENTR ELEM VPSA 19	116,598	.00	116,598.00	116,598.00	.00	.00	100.0%*
40109920 495004 VPSA 1999 SERIES C	50,000	.00	50,000.00	50,000.00	.00	.00	100.0%*
40109920 495005 LITERARY LOAN 1999	309,851	.00	309,851.00	309,851.13	.00	-.13	100.0%*
40109920 495006 G O SCH BONDS 2005	302,842	.00	302,842.00	302,842.00	.00	.00	100.0%*
40109920 495012 MIDDLE SCHOOL VPSA	11,206	.00	11,206.00	6,198.14	.00	5,007.86	55.3%*
40109920 495013 CENTRAL ELEM. VPSA	21,527	.00	21,527.00	12,250.05	.00	9,276.95	56.9%*
40109920 495014 VPSA 1999 SERIES-C	18,750	.00	18,750.00	9,950.00	.00	8,800.00	53.1%*
40109920 495015 LITERARY LOAN 1999	92,955	.00	92,955.00	92,955.34	.00	-.34	100.0%*
40109920 495016 G O SCH BOND 2005A	224,033	.00	224,033.00	115,499.41	.00	108,533.59	51.6%*
40109920 495019 NEW HIGH SCHOOL 20	111,800	.00	111,800.00	.00	.00	111,800.00	.0%
40109920 495020 HS VPSA S O 2008 I	3,851,600	.00	3,851,600.00	.00	.00	3,851,600.00	.0%
40109920 495035 HS 2007 BOND INT	58,681	.00	58,681.00	29,342.49	.00	29,338.51	50.0%*
40109920 495036 VPSA OSCB SERIES 2	135,500	.00	135,500.00	135,500.00	.00	.00	100.0%*
40109920 495037 NEW HS VPSA SPEC 0	1,430,000	.00	1,430,000.00	.00	.00	1,430,000.00	.0%
40109920 495038 2010 NOTE REFUND I	122,995	.00	122,995.00	21,497.34	.00	101,497.66	17.5%
40109920 495039 2010 NOTE REFUND P	135,000	.00	135,000.00	.00	.00	135,000.00	.0%
TOTAL DEBT SERVICE - SCHOOLS	7,038,882	.00	7,038,882.00	1,248,027.90	.00	5,790,854.10	17.7%
TOTAL DEBT SERVICE	7,799,135	.00	7,799,135.00	1,496,036.86	.00	6,303,098.14	19.2%
TOTAL EXPENSES	7,799,135	.00	7,799,135.00	1,496,036.86	.00	6,303,098.14	

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR: 502 SEWER	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
000 NON DEPT							
50200000 401100 FULL-TIME SALARIES	35,500	1,775.00	37,275.00	8,732.18	.00	28,542.82	23.4%
50200000 401310 OVERTIME PAY	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
50200000 402100 FICA	2,822	.00	2,822.00	600.82	.00	2,221.18	21.3%
50200000 402210 VRS	6,373	-1,775.00	4,598.00	1,116.96	.00	3,481.04	24.3%
50200000 402300 MEDICAL INSURANCE	6,048	.00	6,048.00	2,019.89	.00	4,028.11	33.4%*
50200000 402400 GROUP LIFE	99	.00	99.00	102.66	.00	-3.66	103.7%*
50200000 402700 WORKER'S COMPENSAT	1,222	.00	1,222.00	1,013.45	.00	208.55	82.9%*
50200000 403100 PROFESSIONAL SERVI	4,000	.00	4,000.00	.00	.00	4,000.00	.0%
50200000 403170 PERMITS AND FEES	5,000	.00	5,000.00	2,514.00	.00	2,486.00	50.3%*
50200000 403300 CONTRACT SERVICES	14,000	.00	14,000.00	1,550.00	.00	12,450.00	11.1%
50200000 403310 BLDGS EQUIP VEHICL	7,000	.00	7,000.00	3,940.00	.00	3,060.00	56.3%*
50200000 403600 ADVERTISING	100	.00	100.00	256.00	.00	-156.00	256.0%*
50200000 403700 LAUNDRY AND DRY CL	600	.00	600.00	123.17	.00	476.83	20.5%
50200000 405110 ELECTRICAL SERVICE	12,000	.00	12,000.00	876.44	.00	11,123.56	7.3%
50200000 405210 POSTAL SERVICES	400	.00	400.00	.00	.00	400.00	.0%
50200000 405230 TELECOMMUNICATIONS	1,500	.00	1,500.00	203.35	.00	1,296.65	13.6%
50200000 405510 MILEAGE ALLOWANCES	500	.00	500.00	.00	.00	500.00	.0%
50200000 405810 DUES OR ASSOCIATIO	300	.00	300.00	.00	.00	300.00	.0%
50200000 406001 OFFICE SUPPLIES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
50200000 406004 GENERAL MATERIALS	2,400	.00	2,400.00	458.78	.00	1,941.22	19.1%
50200000 406006 CHEMICAL SUPPLIES	4,000	.00	4,000.00	63.00	.00	3,937.00	1.6%
50200000 406008 VEHICLE FUEL	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
50200000 408110 DEPRECIATION EXPEN	96,615	.00	96,615.00	.00	.00	96,615.00	.0%
50200000 409111 REDEMPTION OF PRIN	60,000	.00	60,000.00	.00	.00	60,000.00	.0%
TOTAL NON DEPT	264,479	.00	264,479.00	23,570.70	.00	240,908.30	8.9%
TOTAL SEWER	264,479	.00	264,479.00	23,570.70	.00	240,908.30	8.9%
TOTAL EXPENSES	264,479	.00	264,479.00	23,570.70	.00	240,908.30	

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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FOR 2013 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
505 FORK UNION SANITARY DISTRICT	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
000 NON DEPT							
50500000 401100 FULL-TIME SALARIES	103,578	5,179.00	108,757.00	25,178.09	.00	83,578.91	23.2%
50500000 401310 OVERTIME PAY	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
50500000 402100 FICA	7,615	.00	7,615.00	1,828.79	.00	5,786.21	24.0%
50500000 402210 VRS	18,593	-5,179.00	13,414.00	3,258.78	.00	10,155.22	24.3%
50500000 402300 MEDICAL INSURANCE	22,675	.00	22,675.00	4,546.57	.00	18,128.43	20.1%
50500000 402400 GROUP LIFE	290	.00	290.00	299.52	.00	-9.52	103.3%*
50500000 402700 WORKER'S COMPENSAT	3,656	.00	3,656.00	3,032.07	.00	623.93	82.9%*
50500000 403100 PROFESSIONAL SERVI	7,000	.00	7,000.00	397.50	.00	6,602.50	5.7%
50500000 403170 PERMITS AND FEES	6,000	.00	6,000.00	6,058.20	.00	-58.20	101.0%*
50500000 403310 BLDGS EQUIP VEHICL	9,000	.00	9,000.00	.00	.00	9,000.00	.0%
50500000 403600 ADVERTISING	250	.00	250.00	.00	.00	250.00	.0%
50500000 403700 LAUNDRY AND DRY CL	2,000	.00	2,000.00	524.70	.00	1,475.30	26.2%*
50500000 405110 ELECTRICAL SERVICE	33,000	.00	33,000.00	6,306.31	.00	26,693.69	19.1%
50500000 405210 POSTAL SERVICES	2,800	.00	2,800.00	222.20	.00	2,577.80	7.9%
50500000 405230 TELECOMMUNICATIONS	4,211	.00	4,211.00	588.75	.00	3,622.25	14.0%
50500000 405304 PROPERTY INSURANCE	200	.00	200.00	100.00	.00	100.00	50.0%*
50500000 405305 VEHICLE INSURANCE	2,850	.00	2,850.00	2,964.00	.00	-114.00	104.0%*
50500000 405410 LEASE/RENT	1,800	.00	1,800.00	450.00	.00	1,350.00	25.0%
50500000 405540 CONVENTION AND EDU	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
50500000 405711 PURCHASE OF SERVIC	4,000	.00	4,000.00	276.00	.00	3,724.00	6.9%
50500000 405810 DUES OR ASSOCIATIO	685	.00	685.00	.00	.00	685.00	.0%
50500000 406001 OFFICE SUPPLIES	1,000	.00	1,000.00	16.35	.00	983.65	1.6%
50500000 406003 AGRICULTURAL SUPPL	13,533	.00	13,533.00	7,819.64	.00	5,713.36	57.8%*
50500000 406004 GENERAL MATERIALS	7,000	.00	7,000.00	2,172.71	.00	4,827.29	31.0%*
50500000 406008 VEHICLE FUEL	7,500	.00	7,500.00	347.06	.00	7,152.94	4.6%
50500000 406009 VEHICLE/POWER EQUI	1,000	.00	1,000.00	427.52	.00	572.48	42.8%*
50500000 408110 DEPRECIATION EXPEN	98,000	.00	98,000.00	.00	.00	98,000.00	.0%
50500000 409111 REDEMPTION OF PRIN	25,411	.00	25,411.00	.00	.00	25,411.00	.0%
50500000 409115 REDEMPTION OF INTE	34,109	.00	34,109.00	8,346.87	.00	25,762.13	24.5%
TOTAL NON DEPT	424,256	.00	424,256.00	75,161.63	.00	349,094.37	17.7%
TOTAL FORK UNION SANITARY DIST	424,256	.00	424,256.00	75,161.63	.00	349,094.37	17.7%
TOTAL EXPENSES	424,256	.00	424,256.00	75,161.63	.00	349,094.37	

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COUNTY OF FLUVANNA
YEAR-TO-DATE BUDGET REPORT

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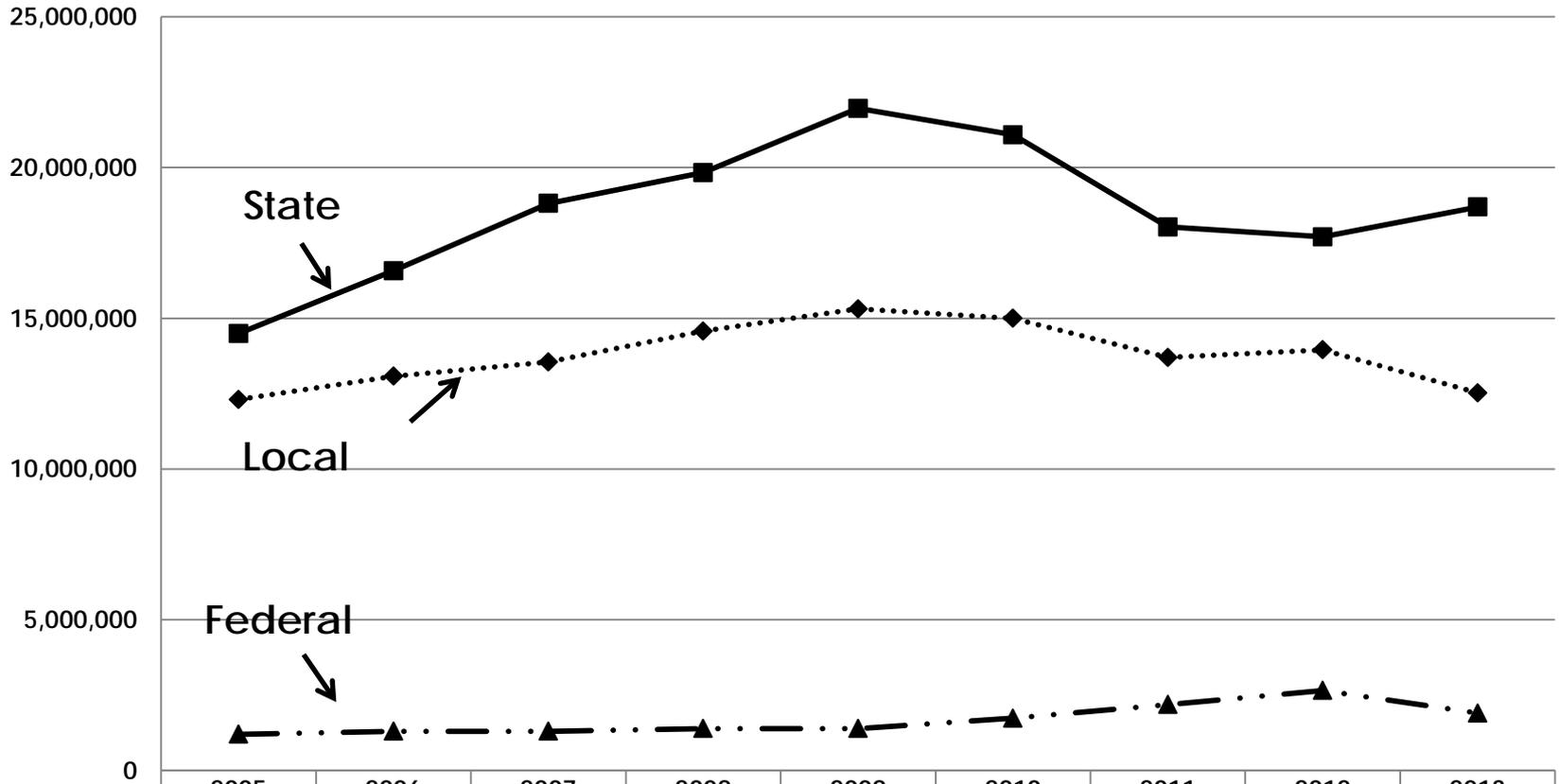
FOR 2013 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	87,256,495	1,678,559.34	88,935,054.34	19,198,836.65	29,037.77	69,707,179.92	21.6%

Fluvanna County Board of Supervisors
Fluvanna County School Board
Budget Work Session

Wednesday, December 5, 2012

Appropriated to Schools (Adopted)



	2005	2006	2007	2008	2009	2010	2011	2012	2013
◆ Local	12,304,105	13,076,906	13,550,012	14,572,340	15,312,827	15,000,000	13,700,000	13,950,000	12,521,740
■ State	14,494,895	16,578,000	18,809,865	19,832,193	21,964,080	21,087,712	18,029,779	17,698,386	18,690,691
▲ Federal	1,201,000	1,301,100	1,301,100	1,386,100	1,386,100	1,732,100	2,184,126	2,654,599	1,901,009

Budget Framework

- New – User Friendly
- Expenditures continue to be reported in monthly Board documents and posted
- Rationale – clearly outlines funding allocated for:
 - STAFF
 - STAFF DEVELOPMENT
 - INSTRUCTIONAL INITIATIVES
 - PROGRAMS
 - DEPARTMENTAL NEEDS
 - SCHOOL SITES

Building the Budget

Process for Building the School Budget:

SOQ requirements:

1971 – to define quality education for every child

1980 - last time substantial revisions were made

Considered “the floor” of requirements

Intended to assist two decision makers:

The State Board of Education (what)

The General Assembly (how funded)

Partially funded mandates

Required review every two years (odd years)

Does not address all services needed for students

Building the Budget

- **Federal Requirements**
 - Maintenance of Effort (Scrutinizes use of State and Local funds – Title I and Special Education)
 - Sequestration and impact on programs
 - January 2013 - Affects Impact Aid (not applicable to FCPS)
 - July 2013 – Affects all Title Grants and Carl Perkins funding for Career Tech Programs
 - (Projected impact \$160,000 - \$190,000)

Building the Budget

- **All numbers in this presentation are early projections that are rounded and cannot include costs associated with all initiatives**
- The Governor presents his budget in **mid-December**
 - His projection includes State/Local funding shares and ADM
- **January 2013** – The School Board has Seminar to focus on Strategic Planning, FY14 Budget and Allocating Funds for Programs/Services based on Data
- **February 2013** – The School Board and Board of Supervisors hold a Budget Work Session
- **March 2013** – The School Board presents their Budget to the Board of Supervisors

Building the Budget to Address the FY13 Shortfall

What	Funding Impact	Impact	Notes
Furlough Days	\$335,000	3 days – all staff 4 days – Admin.	
VRS Group Life Insurance – all staff	\$150,000	All staff	
VRS – Pass on 1% with 1.1%	\$50,500 or	All staff	*Would prefer to pass on 4% with 4.6% raise in FY14 @\$200,000 – eliminates multiple VRS payment tiers
VRS – Pass on 4% with 4.6% raise	*\$200,000		

Building the Budget to Address the FY13 Shortfall

What	Funding Impact	Impact	Notes
Health Ins. Increase contribution by \$50 per month	\$230,000 <hr/> \$280,000	Cost for current 380 participants <hr/> Cost to include 50 participants who left plan	Current participants if enrolled in local choice – cost associated = \$720,000 Will revisit plan in January 2013 – move from self-insurance to full insurance if feasible
Instructional Supply funds	\$370,000	All staff continue to purchase supplies, solicit for donations, and/or do without	FY 13 \$25 per student FY 12 \$77 per student FY 11 \$150 per student FY 10 ~\$250 per student *Would continue to purchase many items from the division level
Heating Oil - FCHS	\$150,000	Depleted funding for other areas due to unexpected increase in costs	This amount is likely to change – will continue to monitor use at new high school
Funds for Substitutes	\$100,000	Staff are currently covering classes for each other – are aggressively managing this realm	State provides approximately \$270,000

Building the Budget to Address the FY13 Shortfall

What	Funding Impact	Impact	Notes
Staff Training & Development	\$80,000 (300 staff X \$200)+ (\$20,000 to train Pre-Engineering Staff)	Currently relying on Federal Grants, free webinars, and personal out-of-pocket payment for staff development / required training	Licensed employees must recertify every five years
Maintenance	TBD	Director of Operations & Food Services – ½ salary comes from Food Services	Federal Regs for Food Services changed – Have 6 cents per meal additional funds allocated for 11cents increase in costs
Food Services	None to Operational Budget		
Technology Equipment Replacement	\$65,000 for Teacher Laptop Replacement Cycle <u>and other costs for technology needs</u> <u>TBD</u>	Outdated computers / Laptop replacement for staff needed / Supplemental instructional opportunities compromised / Software resources reduced	On-line student achievement and growth measure assessments required / Requirements for data disaggregation at school level
Transportation	TBD	Current need for more buses / more drivers	Increased travel time for students

Building the Budget to Address the Potential FY14 Shortfall

What	Funding Impact	Impact	Notes
Funding associated with opening high school	\$650,000	Funding provided for employment of 9 custodians and to impact utilities costs	Recurring costs
Supplemental Funding	\$300,000	Assisted in eliminating 3 of 4 additional furlough days for FY13	All Staff has 3 furlough days / Admin. has 4

Building the Budget

Elementary

What	Funding Impact	Impact	Notes
Literacy Support	\$250,000	5 positions eliminated / impacts staff development and literacy initiative	5 positions currently funded with grant funds will be eliminated next year
Staff Dev	(Included in prior slide)		
Instructional Supplies	(Included in prior slide)		

Building the Budget

Secondary

What	Funding Impact	Impact	Notes
Pre-Engineering Addt'l Class	\$128,000	Increases Career-Tech Ed Opportunities	Recurring costs
Health / Med Sciences	\$75,000	Increases Career-Tech Ed Opportunities	Recurring costs
EMT	\$45,000	Increases Career-Tech Ed Opportunities	Recurring costs
Electricity	\$75,000	Increases Career-Tech Ed Opportunities	Recurring costs

Building the Budget

What	Funding Impact	Impact	Notes
Cosmetology and Barbering	\$75,000	Increased Career-Tech Ed Opportunity	Recurring costs
Computer Systems Tech	\$95,000	Increased Career-Tech Ed Opportunity	Recurring costs
Criminal Justice	\$25,000	Increased Career-Tech Ed Opportunity	Recurring costs
Agriculture	\$90,000	Increased Career-Tech Ed Opportunity	Recurring costs

Potential Options for Consideration – Restructuring for FY14

IMPORTANT TO REMEMBER:

- Utilizing a combination of the following options will alter the **TOTAL** of the projected cost avoidance otherwise associated with a single option
- The **COST AVOIDANCE TOTALS** are estimated maximum projections at this time

Potential Options for Restructuring

What	Cost Avoidance Estimates	Staff / Student Impact	Notes
Restructure Athletic and Activities Program	Fuel Costs of \$15,000	Increase in pay to participate fee (\$60 - \$75) per activity	General Fund would continue to pay stipends for coaches
Restructure Alternative Education	Approx. range \$150,000 - \$200,000	Will impact services to some of our most needy students	Will need keen attention to implications for graduation rate / drop-out rate
Eliminate Positions – Division / Full & Part-Time	Approx. range 2 Full time / 2 Part-time \$250,000	Will impact services for students	Still accountable for responsibilities assigned to each position
Eliminate Positions – School Level	Approx. \$300,000	Will impact instructional model	Still accountable for responsibilities assigned to each position

Potential Options for Restructuring

What	Cost Avoidance Estimates	Impact	Notes
Close Cunningham	Approx. \$700,000 max	Instructional model is impacted Class size Amount of services	This may put us in jeopardy of non-compliance with SOQs
Close Columbia	Approx. \$550,000 max	Instructional model is impacted Class size Amount of services	This may put us in jeopardy of non-compliance with SOQs
Close Columbia & Cunningham	Approx. \$900,000 max	Instructional model is impacted Class size Amount of services	This may put us in jeopardy of non-compliance with SOQs

Not for Consideration

- Eliminate Pupil Transportation
- Close Palmyra Site
- Close Abrams Site
- Eliminate Extended Service Plan
- Eliminate Pre-K Program
- Furloughs for Staff
- 4 Day Instructional Week
- Further Cuts to Benefits

Further Discussion

- Three year plan for assuring competitive salaries, benefits for all employees
- Three year plan for staff development – strengthening our services for students
- Sustainable funding for initiatives
- Continued focus on increasing efficiencies in every department (County-School Garage)
- State parameters for instructional programs including virtual learning, associates degrees for High School students, etc.

Further Discussion - Timeline

- The Governor presents his budget in **mid-December**
- His projection includes State/Local funding shares and ADM
- **January 2013** – The School Board has Seminar to focus on Strategic Planning, FY14 Budget and Allocating Funds for Programs/Services based on Data
- **February 2013** – The School Board and Board of Supervisors hold a Budget Work Session
- **March 2013** – The School Board presents their Budget to the Board of Supervisors

QUESTIONS?

Cost Projections for Planned Career and Technical Education Programs

Pre-Engineering- Additional Classroom- \$128,000	
Teacher- Requires endorsement in technology education or a degree in architecture, design, engineering, industrial technology, or physics with additional coursework	\$60,000
Additional Computer Workstations- workstations are more than standard costs because of the memory requirements	\$37,000
Additional Software required by Project Lead the Way	\$6,000
Additional Instructional Supplies	\$5,000
Professional Development Requirements for PLTW (for 3 courses)- includes supplement for teacher to attend summer sessions.	\$20,000
Health and Medical Sciences- Additional Classroom Courses would include: Sports Medicine, Health Occupations, and Medical Terminology- \$75,000	
Teacher- Master's degree required to offer dual enrollment	\$60,000
Instructional Materials and Supplies/Equipment for Labs	\$15,000
EMT/Firefighter- \$45,000	
Teacher- would require 2 part-time teachers to meet endorsement requirements	\$30,000
Additional Instructional Supplies- consumable items, mannequins, etc. Fire Chief has agreed to assist with equipment needs to reduce costs.	\$15,000
Electricity- \$75,000	
Teacher- college degree in the program or 4,000 hours of experience with additional coursework	\$60,000
Instructional Materials and Supplies	\$15,000
Cosmetology and Barbering- \$75,000	
Teacher- 4,000 hours of experience with additional coursework	\$60,000
Instructional Materials and Supplies- May become self-sufficient over time	\$15,000
Computer Systems Technology- \$95,000 Courses include: Computer Network Software, Computer Network Hardware, and Computer Systems Technology	
Teacher- Degree or 4,000 hours of experience with additional coursework and industry certifications	\$60,000
Equipment/Instructional Materials and Supplies	\$35,000
Criminal Justice- \$25,000	
Teacher- 4,000 hours of experience with additional coursework. Master's degree required for dual enrollment	\$20,000
Instructional materials and supplies	\$5,000
Agriculture- \$90,000	
Teacher- major in agriculture required. Master's degree required for dual enrollment	\$60,000
Hoop Greenhouse	\$15,000
Equipment/Instructional Materials and Supplies	\$15,000
TOTAL=	
	\$608,000



COUNTY OF FLUVANNA

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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: Contingency Balance
DATE: November 26, 2012

The balance for the BOS Contingency line for FY13 is as follows:

Board of Supervisors Contingency:

Beginning Budget:	\$100,000.00
LESS: Robinson, Farmer, Cox and Assoc. - Schools Efficiency Review 8.1.12	-\$20,249.80
Available:	\$79,750.20

EMS Contract Services:

Beginning Budget:	\$150,000.00
Available:	\$150,000.00

Total Available Budget: Board of Supervisors Contingency Line

\$ 229,750.20



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MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: Capital Reserve Balance
DATE: November 29, 2012

The balance for the Capital Reserve for County and Schools in FY13 is as follows:

County Capital Reserve:

Beginning Budget:	\$156,026.00
LESS: Carysbrook Performing Arts Center Roof Replacement 11.7.12	-\$40,000.00
Available:	\$116,026.00

Schools Capital Reserve:

Beginning Budget:	\$169,748.00
LESS: Abrams School Handicap Ramp 11.7.12	-\$2,483.00
LESS: Fuel Site Computer System Replacement 11.20.12	-\$20,403.00
LESS: Replace Tube Bundle Heat Exchange Unit at Central Elementary 11.20.12	-\$5,180.00
LESS: Refurbish Original Lockers at Fluvanna Middle School 11.20.12	-\$7,400.00
Available:	\$134,282.00