

AGENDA
FLUVANNA COUNTY BOARD OF SUPERVISORS
Regular Meeting
Circuit Courtroom
Fluvanna Courts Building
June 6th, 2012
2:00 p.m.

1-CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2-REPORTS

Steven M. Nichols, County Administrator

3-PUBLIC COMMENTS #1 (5 minutes each)

4-CONSENT AGENDA

TAB N Minutes of May 16th, 2012 – Mary Weaver, Clerk to the Board of Supervisors
TAB O FY12 Budget Supplement for Library Telecommunications reimbursement
TAB P Memorandum of Understandings (MOUs) for Microfinance and Workforce Education (CIC, EDA & FEF)
TAB H Approve issuance of RFP for Fork Union Station Design-Build Construction – Robert Popowicz, Economic Development Director

5-ACCOUNTS PAYABLE

TAB Q Accounts Payable – Melissa Marks, Senior Finance Assistant

6-PUBLIC HEARING

None

7-PRESENTATIONS (normally not to exceed 10-minute limitation)

TAB R VACO Update – Dean Lynch, Deputy Executive Director
Return on Investment Final Report – Mr. Steve Williams, Executive Director, Thomas Jefferson Planning District Commission
TAB S Economic Directors Approach for Economic Development – Robert Popowicz, Economic Development Director
TAB T Meals Tax Review and Options – Steven M. Nichols, County Administrator

8-ACTION MATTERS

TAB U Procedures for Boards, Commissions and Committees – Steven M. Nichols, County Administrator
Boards, Commissions and Committees – Mary L. Weaver, Clerk to the Board of Supervisors
TAB V *Social Services Board, Rivanna District
TAB W *Library Board of Trustees, Rivanna District
TAB XYZ Planning Commission, Cunningham District
TAB A Planning Commission, Palmyra District
TAB B Agricultural/Forestral Advisory Committee
TAB C Agricultural/Forestral Advisory Committee
TAB D Economic Development Authority (EDA)
TAB E Court Green Committee
TAB F JAUNT Board

9-UNFINISHED BUSINESS

TAB G Noise Ordinance – Andrew Pompei, Planner
VRS Contribution Options – Steven M. Nichols, County Administrator

10-NEW BUSINESS

For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.

For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.

11-PUBLIC COMMENT #2 (5 minutes each)

12-CLOSED MEETING

Personnel Matters and Consultation with Legal Counsel

13-ADJOURN

Pledge of Allegiance

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

For the Hearing-Impaired – there is a listening device available at the Board of Supervisors Room upon request.. TTY access number is 711 to make arrangements.

For persons with Disabilities – if you have special needs, please call the County Administrator's Office at 591-1910 and relay your request.

MOTION: I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, May 16, 2012 be adopted.

AGENDA BOARD OF SUPERVISORS DATE: JUNE 6, 2012

SUBJECT: Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: None

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

County Administrator's Use Only

Comments:



Steven M. Nichols, County Administrator

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Court Room
May 16, 2012
7:00 p.m.**

MEMBERS PRESENT: Shaun V. Kenney, Chairman (arrived at 7:21pm)
Bob Ullenbruch, Vice-Chairman
Mozell H. Booker
Donald W. Weaver
Joe Chesser

ALSO PRESENT: Steven M. Nichols, County Administrator
Fred Payne, County Attorney
Eric Dahl, Budget Analyst
Andrew Pompei, Planner
Steven Tugwell, Senior Planner
Bobby Popowicz, Economic Development Director

CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

Vice-Chairman Ullenbruch called the meeting of May 16, 2012, to order at 7:07 p.m., in the Circuit Courtroom in Palmyra, Virginia;

MOTION:

Mr. Weaver moved to adjourn the meeting and reconvene in the Auditorium of the Central Elementary School. Mr. Chesser seconded. The motion carried, with a vote of 4-0. AYES: Ullenbruch, Weaver, Chesser, and Booker. NAYS: None. ABSENT: Kenney

ADJOURNED to Central Elementary at 7:10p.m.

The Board adjourned at 7:10p.m. to the Auditorium at Central Elementary School.

RECONVENED

The Board reconvened at 7:21p.m.

Chairman Kenney reconvened the meeting of May 16, 2012, in the Auditorium at Central Elementary School in Palmyra, Virginia; the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

REPORTS

County Report

Mr. Steven M. Nichols, County Administrator reported on the following topics:

- *Recommendations of changes for meeting* – move Tab M/Adoption of VRS Resolution for concurrence with the School Board's election and Tab Mc/Fluvanna County School board request for additional funding for FY 13 Budget to the beginning of the agenda

after public comments. Also recommended changing the time limit from five minutes to three minutes and set a time limit for speakers.

- County Administrator perspective – received 60 staff survey responses, putting together a group to talk about working with county staff, county agencies and constitutional officers. Working on a streamline organization, will present the before next meeting. Changing the 12 page performance form to a two page.
- Human Resource Manager – introduced new Human Resource Manager, Ms. Gail Parrish, started on May 9, 2012.
- Robinson, Farmer and Cox – have audit options, will discuss in New Business at end of meeting.
- Central Elementary Staff – Kudos to Ms. Barnabei and her staff for a great job get things organized for this meeting.

The Board moved the minute time limit for public comments be changed from five minutes to three for this meeting. The Board also agreed to move Tab M and Mc to the beginning of the agenda.

VRS Resolution for concurrence with the School Board's election to pay the VRS Board certified employer contribution rate for VRS non-"teacher" category employees in FY 2013

MOTION:

Mr. Weaver moved to adopt the resolution indicating local governing body concurrence with the school division electing to pay the Virginia Retirement System (VRS) Board certified rate employer contribution rate of 7.99% for the school division's non-"teacher" category employees in Fiscal Year 2013. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

Fluvanna County School Board request for additional funding for FY13 Budget – Ms. Gena Keller, School Superintendent presented the Board with a power point presentation and detailed information on this request.

PUBLIC COMMENTS #1

Chairman Kenney opened the floor for the first round of public comments.

- Emily Daidone, Cunningham District – addressed the Board in regards to JABA, supports level funding.
- Audrey Ophelia Whittington, Fork Union District – addressed the Board in regards to JABA, save program.
- Alese Payne, Palmyra District – addressed the Board in regards to JABA, support program.
- Theresa Scruggs, Cunningham District – addressed the Board in regards to reallocating funds from 911 to schools temporarily, start meals tax and raise property taxes.
- Dianna Wissinger, Palmyra District – addressed the Board in regards to raising taxes, meals tax and supports waterline for more business.
- Sam Patterson, Palmyra District – addressed the Board in opposition of raising taxes.

- Thelma Sotto, Fork Union District – addressed the Board in support of the JAUNT programs.
- Minor Eager, Palmyra District – addressed the Board in regards to out-of-control spending, asked for residents to donate to all county services.
- Florence Pugh, Fork Union District – addressed the Board in support of the JAUNT programs.
- Gloria Scharer – Cunningham District – addressed the Board in support of raising taxes, opposed to school cuts.
- Mike Lawson, Palmyra District – addressed the Board in regards to the Board of Supervisors and School Board working together.
- Francis Schutz, Palmyra District – addressed the Board in support of advertised tax rate and budget supplement to support services.
- Rebecca Newman, Rivanna District – addressed the Board in opposition of school program cuts, encourage students to be involved in budget process earlier, supports E-911 reallocation.
- Kim Rodriguez, Rivanna District – addressed the Board in regards to students with accessibility challenges, supports budget amendment.
- Olivia Staff, Rivanna District – addressed the Board in opposition of school cuts, supports full funding, urges county to look for alternative revenue sources.
- Dana Shepherd, Cunningham District – addressed the Board in opposition of school cuts, thanked those that support the schools over the years.
- Bryce Campanelli, Palmyra District – addressed the Board in opposition of school cuts youth should be #1 priority.
- Keegan Campanelli, Palmyra District – addressed the Board in regards to fully funding schools.
- Catherine Maguire, Palmyra District – addressed the Board in regards to fully funding schools.
- Aimee Wiersma, Columbia District – addressed the Board in support of the amendment request.
- Eric Thompson – addressed the Board in support of schools and should prepare for bad economic times coming in the future.
- Angela Davis, Cunningham District – addressed the Board in support of raising taxes, and reallocate money back to the schools.
- Gary Greenwood, Fork Union District – addressed the Board in regards to the Extended Education Program.
- Laurie & Jackson Brooks, Palmyra District – addressed the Board in regards to the Extended Education Program.
- Brandon Henning, Palmyra District – addressed the Board in support of adequate funding for the schools.
- Paul Seehaver, Palmyra District – addressed the Board in support of reallocation of E-911 funding for schools, responsibility of Board members to represent the residents.
- Ann Carter, Rivanna District – addressed the Board in support of .68 cent tax rate, and JABA and JAUNT.
- Jackie Peake, Cunningham District – addressed the Board in regards to proper protocol for budget adoption.

- Robert Peake, Cunningham District – addressed the Board in support of higher tax rate and fully funding schools.
- Madison Stafford, Fork Union District – addressed the Board in support of fully funding schools.
- Cheryl Gilliam, Palmyra District – addressed the Board in support of the schools.
- Suzy F. Morris, Columbia District – addressed the Board in regards to investing in the kids.
- Erin Small, Rivanna District – addressed the Board in support of fully funding the schools.
- Haden Parrish, Fork Union District – addressed the Board in support of fully funding the schools and funding JABA and JAUNT.
- Bridget Madison, Fork Union District – addressed the Board in support of reallocating E-911 funds temporarily and funding JABA and JAUNT.
- Rob Silverman, Cunningham District – addressed the Board in regards to how the Boards decisions will affect our county and support of reallocating E-911 funds temporarily
- Mary Ott, Cunningham District – addressed the Board in support of adult literacy program, support funding the schools.
- Perrie Johnson, Fork Union District – addressed the Board in support of fully funding the schools.
- Gina Proulx, Palmyra District – addressed the Board in support of fully funding the schools, JAUNT, JABA and reallocating the E-911 funds temporarily.
- Heather Chambers, Palmyra District – addressed the Board in support of fully funding the schools.
- Cheryl Daidone, Rivanna District – addressed the Board in support of fully funding the schools.
- Juan Rodriguez, Palmyra District – addressed the Board in support of fully funding the schools.
- Gary Osteen, Cunningham District – addressed the Board in support of fully funding the schools.
- Robert Bower, Palmyra District – addressed the Board in support of the .68 cent tax rate.
- Bill Sullivan, Palmyra District – addressed the Board in support of fully funding the schools and look at reallocating the E-911 funds temporarily.
- Jon Carrier, Rivanna District – addressed the Board in support of reallocating the E-911 funds temporarily and support JAUNT and JABA.
- Gequetta Murray-Key, Lake Monticello – addressed the Board in regards to volunteering and getting involved in the community, request for economic Development to create revenue.
- Christi Garrett, Troy – addressed the Board in regards to the unprofessionalism of the Board and supports the funding of the schools, JAUNT and JABA.
- Angela Washington – addressed the Board in support of fully funding the schools and reallocating the E-911 funds temporarily.
- Kandy Kovaleski, Fork Union District – addressed the Board in support of fully funding the schools, JABA and JAUNT.
- Carrie Farruggio, Palmyra District - addressed the Board in support of fully funding the schools, .68 cent tax rate and Economic Development.

- Jesse Clowater, Columbia District – addressed the Board in support of fully funding the JAUNT program.
- Nicole Scholes, Columbia District – addressed the Board in regards to the need for Economic Development.
- David McGlothlin, Palmyra District – addressed the Board in support of fully funding the schools, Board should be accountable for their actions.
- Tom Payne, Palmyra District – addressed the Board in regards to the separation of the Board of Supervisors and the School Board, support restoring the schools and the non-profit organizations.
- Sherry Winston, Palmyra District – addressed the Board in support of fully funding schools, technical classes at high school, need more than \$650,000.
- Jonathan Corbin, Palmyra District – addressed the Board in support of fully funding schools, keep promises.
- Dr. Theresa Carroll, Fork Union District – addressed the Board in support of fully funding schools, JAUNT, JABA and reallocating the E-911 funds temporarily.
- Sara Graziano, Rivanna District – addressed the Board in support of fully funding schools, higher tax rate.

EXTEND MEETING

MOTION:

Mr. Chesser moved to extend the Board of Supervisors meeting to 1:00am. Mrs. Booker seconded. The motion carried with a vote of 5-0. AYES: Kenney, Ullenbruch, Chesser, Booker and Weaver. NAYS: None. ABSENT: None.

- Angel Husted, Rivanna District – addressed the Board in support of fully funding schools, JAUNT, JABA and reallocating the E-911 funds temporarily.
- Len Bozza, Cunningham District – addressed the Board in regards to restoring the .68 tax rate, supports reallocate the E-911 funds temporarily.
- Lori Hoffman, - addressed the Board in regards to deep dismay of the Boards action and support of fully funding schools, JAUNT and JABA.

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

After the Board discussed the following motion was made:

MOTION:

Mr. Weaver moved to amend the FY13 adopted budget by transferring \$650,000.00 to the Schools, resulting in a revised School funding amount of \$34,318,540.00, such transfer to consist of \$250,000.00 from FY12 Microfinance and Workforce Education funding carryover and \$400,000.00 from the General Fund Balance. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Chesser, Booker, Ullenbruch, Kenney and Weaver. NAYS: None. ABSENT: None.

MOTION:

Mr. Weaver moved to amend FY13 Budget designating \$65,000.00 for JABA and \$65,000.00 for JAUNT non-profit agency support, such funds to consist of \$30,000.00 from FY13 County Administrator salary and benefit funding and

\$100,000.00 from FY13 E-911 funding. Mr. Chesser seconded. The motion carried, with a vote of 4-1. AYES: Chesser, Booker, Ullenbruch and Weaver. NAYS: Kenney. ABSENT: None.

MOTION:

Mrs. Booker moved to authorize a budget transfer of \$1,000,000.00 from FY13 E-911 funding to FY 13 Schools funding. Mr. Chesser seconded. The motion failed, with a vote of 2-3. AYES: Chesser and Booker. NAYS: Ullenbruch, Kenney and Weaver. ABSENT: None.

CONSENT AGENDA

The following items were approved under the consent agenda:

MOTION:

Mr. Weaver moved to approve the consent agenda, which consisted of:

- Budget Public Hearing Minutes from April 11, 2012.
- Regular Meeting Minutes from April 18, 2012.
- Union Mills Ag/Forestral District renewal
- Resolution/VDOT Secondary Six-Year Plan (2012-13 through 2017-18) and the VDOT Construction Priority List (2012/13).
- Farmers Market Promotion Grant Application.
- Byrne Justice Assistance Grant (JAG).
- Resolution/Guidelines for PPEA.
- Supplemental Appropriation for additional State revenue to the Schools FY12.

Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Ullenbruch, Booker, Kenney, Chesser and Weaver. NAYS: None. ABSENT: None.

ACCOUNTS PAYABLE

None

RECESS

The Board recessed at 11:33 p.m.

RECONVENED

The Board reconvened at 11:45 p.m.

PUBLIC HEARING

CPA 12:01, Fluvanna County – Comprehensive Plan Text Amendment

This is a request to amend the Vision chapter of the Comprehensive Plan, along with any other associated changes to the plan as a result of the additions. The existing text within the Vision chapter will be replaced with new text and illustrations prepared by the Board of Supervisors. The proposed amendment to the Comprehensive Plan adjusts the vision statement in order to better reflect the adopted goals of the Board of Supervisors and elaborate on the meaning of the

County's vision statement. The amendment is generally consistent with other chapters of the Comprehensive Plan.

This request was deferred and will be readvertised for the June 20, 2012 Board of Supervisors meeting.

ZMP 12:01, Southern Land Holdings, LLC – B-C with Amended Proffers

An ordinance to amend the proffers associated with ZMP 01:01 of the Fluvanna County Zoning Map with respect to 1.43 acres of Tax Map 18B, Section 5, Parcel 1 to allow commercial greenhouses to the uses permitted by-right within the B-C, Business, Convenience District. The affected property is located on the north side of Route 618 (Lake Monticello Road) approximately 1,000 feet west of its intersection with Route 600 (South Boston Road). The property is located in the Palmyra Election District and is within the Rivanna Community Planning Area.

Mr. Steve Tugwell, Senior Planner addressed the Board regarding this request.

Chairman Kenney opened the public hearing.

- Alex Pratts, Palmyra District – addressed the Board in opposition of the heavy machinery that is used.
- John Danna, Palmyra District – addressed the Board in regards to definition of greenhouse, in opposition of the request.
- Eddy Patterson, Palmyra District, Owner of Monticello Mulch – addressed the Board in regards to the history of Monticello Mulch.
- Henry Southworth, Cunningham District – addressed the Board in support of this request.
- John Carrier, Rivanna District – addressed the Board in support of this request.

No one else wishing to speak Chairman Kenney closed the public hearing.

Mr. Fred Payne, County Attorney reviewed the history of this request, the definition of commercial greenhouse and permitted uses within B-C districts.

After discussion the Board made the following motion;

MOTION:

Mr. Ullenbruch moved to approve ZMP 12:01, a request to amend ZMP 01:01 with respect to approximately 1.43 acres of Tax Map 18B, Section 5, Parcel 1 with the following 14 proffers:

1. Limit the uses to business and professional offices, veterinary clinic/boarding which may require a special use permit, and commercial greenhouses. All other uses would be prohibited.
2. The hours of operation shall be 8am to 4pm Monday-Friday and closed on Saturday and Sunday during the months of January and February.
3. The hours of operation shall be from 8am to 6pm Monday-Friday 8am to 4pm on Saturday and 11am to 4pm on Sunday during the months of March through October.
4. The hours of operation shall be 8am to 4pm Monday-Friday and closed on Saturday and Sunday from November 1 to November 15.
5. The hours of operation for Christmas tree sales shall be 8am to 8pm Monday-Friday on Saturday and Sunday 11am to 5pm from November 15 through December 24.
6. The business will be closed from December 25 through January 1.

7. Toggle switches shall be installed on the dump trucks so that the alarms can be deactivated while on premise.
8. After hours of operation, trucks shall be parked 648 feet from road (618) and dump trucks shall be parked in the wooded areas to help decrease their noise level in the mornings.
9. All electrical components of the on-premise sign shall be removed so that the sign can no longer be illuminated.
10. Six (6) Leyland Cypress shall be installed near the edge of property facing Route 618, 10 to 14 feet in height and 5ft to 6ft in diameter to provide a noise buffer and screening.
11. The customer loading area for our stone shall be moved back 150 feet to help lessen the noise.
12. Trucks shall not be loaded with rock or mulch before 8am.
13. Large dump truck (over 26,000 lbs gross vehicle weight) shall not operate before 8am.
14. There shall be no incoming mulch or rock deliveries on Saturday or Sundays.

Mr. Weaver seconded. The motion carried, with a vote of 4-0-1. AYES: Ullenbruch, Kenney, Chesser and Weaver. NAYS: None. ABSENT: None. ABSTAIN: Booker

PRESENTATIONS

Economic Directors Approach for Economic Development – This presentation was deferred to the June 6, 2012 Board of Supervisors meeting.

ACTION MATTERS

MOU between Board of Supervisors and Public Schools for use of existing well – Mr. Jonathan Hirst, Clerk of Works addressed regarding this request.

MOTION:

Mr. Weaver moved to adopt the “Memorandum of Understanding between the Fluvanna County Board of Supervisors and the Fluvanna County School Board” concerning the use of the existing well at Pleasant Grove as a water source. Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Ullenbruch, Weaver, Chesser, Booker and Kenney. NAYS: None. ABSENT: None.

RFQ for New Fork Union Fire Station – Mr. Robert Popowicz, Economic Development Director, addressed the Board regarding the Design-Build procedures.

MOTION:

Mr. Chesser moved to determine that, for the reasons set forth in the written determination, for the construction of the new Fork Union Fire Station, (i) a design-build contract is more advantageous than a competitive sealed bid construction contract; (ii) there is a benefit to the County by using a design-build contract; and (iii) competitive sealed bidding is not practical or fiscally advantageous; and to authorize the Chairman to sign the attached written

determination. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Ullenbruch, Weaver, Chesser, Booker, and Kenney. NAYS: None. ABSENT: None

MOTION:

Mr. Chesser moved to authorize the County Administrator to appoint an Evaluation Committee to review the qualifications of the firms responding to the Request for Qualifications. The committee will make a recommendation to the Board of Supervisors of the two to five best qualified Design-Build firms submitting qualifications for the project. Should the Board decide to accept the Committee's recommendation and authorize Request for Proposals, the selected firms will be notified to begin submittal of proposals for the Fork Union Fire Station. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Ullenbruch, Weaver, Chesser, Booker, and Kenney. NAYS: None. ABSENT: None

MOTION:

Mr. Chesser moved to authorize staff to advertise and receive Request for Qualifications for the purpose of selecting possible qualified design-build firms to solicit Requests for Proposals on the Fork Union Fire Station project. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Ullenbruch, Weaver, Chesser, Booker, and Kenney. NAYS: None. ABSENT: None

UNFINISHED BUSINESS

The Board **directed staff** to pursue adversarial audit with Robins Farmer and Cox for the County and Schools.

Waterline Status – Mr. Chesser mentioned to the Board that a new unsolicited proposal from Aqua Virginia for the waterline to Zion Crossroads.

The Board **directed staff** to receive and accept the Aqua PPEA subject to staff review for appropriateness, then post for public review.

NEW BUSINESS

None

PUBLIC COMMENTS #2

Chairman Kenney opened the floor for the second round of public comments.

➤ Mr. Shaver – addressed the Board in regards to the cuts to the schools.

With no one else wishing to speak, Chairman Kenney closed the second segment of public comments.

The Board **directed staff** to look into meals tax options.

CLOSED MEETING

None

ADJOURN

MOTION:

At 12:37a.m., Mr. Weaver moved to adjourn the meeting of Wednesday, May 16, 2012. Mrs. Booker seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Mary L. Weaver, Clerk

Shaun V. Kenney, Chairman

DRAFT

Fluvanna County Resolution #17-2012

Local Governing Body Concurrence with School Division Electing to Pay the VRS Board-Certified Rate

(In accordance with the 2012 Appropriation Act Item 468(H))

Resolution

BE IT RESOLVED, that the FCBO5 [Locality Name] [employer code] does hereby acknowledge that the Fluvanna County [School Division Name] has made the election for its contribution rate to be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code § 51.1-143(D) resulting from the June 30, 2011 actuarial value of assets and liabilities (the "Certified Rate"); and

BE IT ALSO RESOLVED, that the FCBO5 [Locality Name] [employer code] does hereby certify to the Virginia Retirement System Board of Trustees that it concurs with the election of the Fluvanna County [School Division Name] to pay the Certified Rate, as required by Item 468(H) of the 2012 Appropriation Act; and

NOW, THEREFORE, the officers of FCBO5 [Locality Name] [employer code] are hereby authorized and directed in the name of the FCBO5 [Locality Name] to execute any required contract to carry out the provisions of this resolution. In execution of any such contract which may be required, the seal of the FCBO5 [Locality Name], as appropriate, shall be affixed and attested by the Clerk.

Locality Board Chairman

CERTIFICATE

I, Mary L. Weaver, Clerk of the FCBO5 [Locality Name], certify that the foregoing is a true and correct copy of a resolution passed by the FCBO5 [Locality Name] and ratified by the FCBO5 [Locality Name] at a lawfully organized meeting of the FCBO5 [Locality Name] held at Fluvanna County, Virginia at 7:00 o'clock on May 16, 2012. Given under my hand and seal of the FCBO5 [Locality Name] this 16 day of May, 2012.

Mary L. Weaver
Clerk

This resolution must be passed prior to July 1, 2012 and received by VRS no later than July 10, 2012.

**Employer Contribution Rates for Counties, Cities,
Towns, School Divisions and Other Political Subdivisions
(In accordance with the 2012 Appropriation Act Item 462(1))**

Resolution

BE IT RESOLVED, that the Fluvanna County Public Schools 55532 does hereby acknowledge that its contribution rates effective July 1, 2012 shall be based on the higher of a) the contribution rate in effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the 2012-14 biennium (the "Alternate Rate") provided that, at its option, the contribution rate may be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code § 51.1-145(1) resulting from the June 30, 2011 actuarial value of assets and liabilities (the "Certified Rate"); and

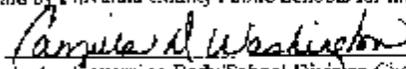
BE IT ALSO RESOLVED, that the Fluvanna County Public Schools 55532 does hereby certify to the Virginia Retirement System Board of Trustees that it elects to pay the following contribution rate effective July 1, 2012:

(Check only one box)

The Certified Rate of 7.99% The Alternate Rate of 5.59%; and

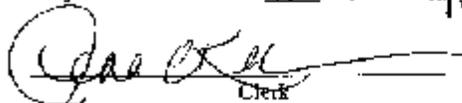
BE IT ALSO RESOLVED, that the Fluvanna County Public Schools 55532 does hereby certify to the Virginia Retirement System Board of Trustees that it has reviewed and understands the information provided by the Virginia Retirement System outlining the potential future fiscal implications of any election made under the provisions of this resolution; and

NOW, THEREFORE, the officers of Fluvanna County Public Schools 55532 are hereby authorized and directed in the name of the Fluvanna County Public Schools to carry out the provisions of this resolution, and said officers of the Fluvanna County Public Schools are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by Fluvanna County Public Schools for this purpose.


Governor's Body/School Division Chairman

CERTIFICATE

I, Gene G. Keller, Clerk of the Fluvanna County Public Schools, certify that the foregoing is a true and correct copy of a resolution passed at a ~~legally~~ organized meeting of the Fluvanna County Public Schools held at Fork Union, Fluvanna County, Virginia at 7:00 p.m. o'clock on May 9, 2012. Given under my hand and seal of the Fluvanna County Public Schools this 11th day of May, 2012.


Clerk

This resolution must be passed prior to July 1, 2012 and received by VRS no later than July 10, 2012.



**BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia**

RESOLUTION

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, May 16, 2012, in Palmyra, Virginia, the following action was taken:

<u>Present</u>	<u>Vote</u>
Shaun V. Kenney, Chairman	YEA
Robert Ullenbruch, Vice Chairman	YEA
Mozell H. Booker	YEA
Joseph Chesser	YEA
Donald W. Weaver	YEA

On a motion by Mr. Weaver, seconded by Mr. Chesser, and carried by a vote of 5-0, the following resolution was adopted.

RESOLUTION

Recognizing Michael McGowan Jones Award of Eagle Scout Status

WHEREAS, Michael McGowan Jones has completed all the requirements for becoming an Eagle Scout; and

WHEREAS, Michael has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout award; and

WHEREAS, Boy Scout Troop 138 will be convening a Eagle Scout Court of Honor on May 20, 2012 at 2:00 p.m. at Saints Peter and Paul Catholic Church, Palmyra, Virginia;

NOW, THEREFORE BE IT RESOLVED that the Fluvanna County Board of Supervisors joins Michael's family and friends in congratulating him on his achievements and the award of Eagle Scout status.

Adopted this 16th, day of May 2012
by the Fluvanna County Board of Supervisors

ATTEST:

Shaun V. Kenney, Chairman

**FLUVANNA COUNTY, VIRGINIA
BOARD OF SUPERVISORS
RURAL RUSTIC ROAD PROJECT
ROUTE 606, HELLS BEND ROAD**

The Board of Supervisors of Fluvanna County, in regular meeting on the 16th day of May, 2012, adopted the following:

RESOLUTION

WHEREAS, Section 33.1-70.1 of the *Code of Virginia*, permits the improvement and hard surfacing of certain unpaved roads deemed to qualify for designation as a **Rural Rustic Road**; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1500 vpd; and

WHEREAS, the Board of Supervisors of Fluvanna County, Virginia (“Board”) desires to consider whether Route 606, Hells Bend Road, From: Route 608 To: Route 609 should be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the public has been made aware that this road may be paved with minimal improvements; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics; and

WHEREAS, this road is in the Board’s six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the District Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right of way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the District Administrator for the Virginia Department of Transportation.

Recorded Vote 5-0
Moved By: Mr. Weaver
Seconded By: Mr. Chesser
Yeas: 5
Nays: 0

A Copy Teste:

Signed _____
Printed Name Shaun Kenney
Title Board of Supervisors, Chairman

**FLUVANNA COUNTY, VIRGINIA
BOARD OF SUPERVISORS
RURAL RUSTIC ROAD PROJECT
ROUTE 715, STAG ROAD**

The Board of Supervisors of Fluvanna County, in regular meeting on the 16th day of May, 2012, adopted the following:

RESOLUTION

WHEREAS, Section 33.1-70.1 of the *Code of Virginia*, permits the improvement and hard surfacing of certain unpaved roads deemed to qualify for designation as a **Rural Rustic Road**; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1500 vpd; and

WHEREAS, the Board of Supervisors of Fluvanna County, Virginia (“Board”) desires to consider whether Route 715, Stag Road, From: Route 694 To: End of State Maintenance should be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the public has been made aware that this road may be paved with minimal improvements; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics; and

WHEREAS, this road is in the Board’s six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the District Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right of way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the District Administrator for the Virginia Department of Transportation.

Recorded Vote 5-0
Moved By: Mr. Weaver
Seconded By: Mr. Chesser
Yeas: 5
Nays: 0

A Copy Teste:

Signed _____
Printed Name Shaun Kenney
Title Board of Supervisors, Chairman



CENTURYTEL, INC.
 ATTN: Controller's Group
 P.O. BOX 4065
 MONROE, LA 71211
 1-877-386-7151

Document / Date
 2000682689 / 04/17/2012

Your vendor number
 86532

Document	Invoice Text	Date	Gross Amount	Deductions	Net Amount
Payment is made on behalf of EQ Central Tel-VA, T858.					
100038039	2139718	03/22/2012	1,701.00	0.00	1,701.00
	ERATE 126491	FRN 2139718	BEAR- FLUVANNA COUNTY		
100038040	2139696	03/22/2012	350.33	0.00	350.33
	ERATE 126491	FRN 2139696	BEAR- FLUVANNA COUNTY		
Sum total			2,051.33	0.00	2,051.33

Payment document	Check number	Date	Currency	Payment amount
2000682689	0003986229	04/17/2012	USD	*****2,051.33*



CENTURYTEL, INC.
 ATTN: Controller's Group
 P.O. BOX 4065
 MONROE, LA 71211
 1-877-386-7151

Check Number
0003986229

JPMORGAN CHASE BANK,
DALLAS
86-88/1113

04/17/2012

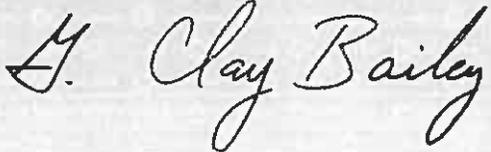
Void after 90 days

*** TWO THOUSAND FIFTY-ONE USD and 33/100 ***

USD
*****2,051.33*

Pay to the order of:

FLUVANNA COUNTY LIBRARY
 ATTN CYNDI HOFFMAN
 214 COMMONS BLVD
 PALMYRA VA 22963



Protected by positive pay

Memorandum of Understanding (MOU)
between
Fluvanna County Board of Supervisors (BOS)
and
Economic Development Authority of Fluvanna County, Virginia (EDA)

Regarding a Microfinance & Strategic Funding Program

This is an agreement between Fluvanna County Board of Supervisors, hereinafter called BOS and Fluvanna County Economic Development Authority, herein after called EDA.

The BOS has made funds available for a Micro-Finance initiative. Staff has worked with EDA in developing a conceptual Micro-Finance program.

The EDA developed Micro-Financing procedures and applications in 2009, which are currently being modified and updated. These guidelines and applications have been shared with county staff and the BOS. EDA members have attended conferences to enhance their knowledge and skills in this area, and to establish contacts in other jurisdictions with whom to share experiences and best practices.

I. PURPOSE & SCOPE

The purpose of this MOU is to clearly identify the roles and responsibilities of each party as they relate to a Micro-Financing Program to assist existing businesses in Fluvanna County and attract established non-Fluvanna County businesses into the county. Loans and/or grants will be offered by the EDA for the following purposes:

- A. **Business Building** including, but not limited to, expansion initiatives, new equipment, training and related investments to enable growth of the business economy in Fluvanna County;
- B. **Business Re-Development**, focused on assisting the proprietors of existing businesses – particularly those located in areas designated for business growth in the Comprehensive Plan – to expand their customer base by enhancing their business properties. Near-term benefits of increased property tax revenues would be followed by increased employment opportunities and additional sales tax revenues.
- C. **Business Attraction Incentives**, designed to encourage existing non-Fluvanna Businesses to locate in, or expand into, Fluvanna County.

The success of the overall program will be measured by how well it achieves the goals and objectives of the Economic Development Plan as adopted by the BOS.

BOS RESPONSIBILITIES UNDER THIS MOU

Fluvanna County BOS will appropriate funds to start and maintain the program, at their discretion.

II. EDA RESPONSIBILTIES UNDER THIS MOU

The Economic Development Authority of Fluvanna County will:

- (1) Market, manage and administer the program, working with the Fluvanna County Director of Economic Development to identify potential clients;
- (2) Review and process loan requests, and administer accounts;
- (3) Provide written monthly activity updates to the BOS.
- (4) Maintain Micro-Finance funds in a separate restricted account.
- (5) Utilize the EDA attorney / legal counsel as necessary.
- (6) Earmark up to \$2,500 of existing EDA funds for the initial marketing and administration efforts.

The concept of this micro-financing program is that it will be self-funding as it matures.

Should the program need to be terminated by the EDA all funds in the segregated account will be returned to Fluvanna County, and any outstanding loan assets will be transferred to the county.

We, the undersigned have read and agree with this MOU. Further, we have reviewed the proposed programs and approve it.

The Fluvanna County Board of Supervisors

By: _____

Date: _____

The Economic Development Authority of Fluvanna County, Virginia

By: _____

Date: _____

Memorandum of Understanding (MOU)
between
Fluvanna County Board of Supervisors (BOS)
and
Fluvanna Education Foundation (FEF)

Regarding a Microfinance & Strategic Funding Program
For Workforce Development

This is a memorandum of understanding between FLUVANNA COUNTY BOARD OF SUPERVISORS, a political subdivision of the Commonwealth of Virginia, hereinafter called BOS; and the FLUVANNA EDUCATION FOUNDATION, a not-for-profit foundation organized under Virginia law and qualified under Section 501(c) (3) of the federal Internal Revenue Code to promote, aid and encourage educational and charitable purposes, activities and endeavors of every kind and description of and for or connected with the Fluvanna County Public Schools, their administrators, teachers, pupils, alone or in cooperation with governmental or other private bodies or agencies, hereinafter called FEF.

WHEREAS, BOS wishes to contribute money to make available to qualified citizens of Fluvanna County the FLUVANNA EDUCATION COMMUNITY SCHOLARSHIP which is administered by FEF, for the purposes of promoting the resources and advantages and promoting economic development of the County; and

WHEREAS, FEF wishes to make available scholarships including such money to the persons and for the purposes aforesaid; and

WHEREAS, the partners herein desire to enter into a Memorandum of Understanding setting forth their respective rights and obligations with respect to such money and scholarship; and

NOW, THEREFORE, it is hereby agreed by and between the parties as follows:

1. BOS will contribute to the FEF money for the purposes set forth herein. FEF to appropriate the funds according to the guidelines stipulated by the THOMAS JEFFERSON PARTNERSHIP FOR ECONOMIC DEVELOPMENT (TJPED) for needed economic development careers. The amount of any such contribution shall be in the sole discretion of the BOS.
2. The FEF will provide scholarship funds through the Fluvanna Education Foundation Community Scholarship to such applicants that the Fluvanna Education Foundation shall determine based upon applications made for such funds. These scholarships will be awarded to those individuals for the purpose of developing a skilled and trained workforce in Fluvanna County according to the guidelines stipulated by the THOMAS JEFFERSON PARTNERSHIP FOR ECONOMIC DEVELOPMENT (TJPED) for needed economic development careers.
3. FEF may deposit such funds under the control of the Charlottesville Area Community Foundation, or such other entity as may be approved by BOS from time to time. FEF shall account to BOS for the money contributed pursuant to this Memorandum of Understanding promptly upon request of the BOS, but in no event less than once per calendar year.

We, the undersigned have read and agree with this MOU. Further, we have reviewed the proposed project and approve it.

THE FLUVANNA EDUCATION FOUNDATION

By _____

FLUVANNA COUNTY BOARD OF SUPERVISORS

By _____

cc: Agencies and Interested Parties

Memorandum of Understanding
Between
Fluvanna County and the Community Investment Collaborative
For Economic Development Loan Administration

This Memorandum of Understanding is made on _____ by and between the County of Fluvanna, hereinafter “the County” and the Community Investment Collaborative, hereinafter “the CIC,” a Virginia non-stock corporation (IRS 501(c)(3) application pending).

I. PURPOSE

The Community Investment Collaborative (CIC) mission is to leverage community resources to provide capital and education to entrepreneurs who have difficulty accessing funding from traditional sources and who seek an educational support system that is relevant to their business needs.

The Community Investment Collaborative and Fluvanna County wish to collaborate on the development of local economic development by encouraging small business entrepreneurs to gain the skills and initial capital they require to launch or expand their businesses. CIC has developed a comprehensive model for entrepreneurial development and is actively seeking funding of a revolving loan fund to serve Charlottesville and the surrounding five-county region. The Fluvanna County Board of Supervisors has committed funds to further economic development through microlending within its community. This Memorandum of Understanding recognizes the mutual benefit of working together to enhance entrepreneurial opportunities by setting forth the responsibilities of the concerned parties, and clarifying work to be performed by both the CIC and the County staff.

II. ROLES AND RESPONSIBILITIES

A list of general roles and responsibilities follows:

Community Investment Collaborative Responsibilities:

1. Provide the fourteen-week training utilizing the WIBO curriculum twice a year in Charlottesville and to make this training available to residents of Fluvanna: in the event that the demand for the educational component of the program grows substantially, CIC agrees that it will work with the County to develop a mutually beneficial way to deliver the educational program in Fluvanna. In the meantime, however, the interaction between City and County residents will serve as a good learning and networking experience for the entrepreneurs.
2. Encourage Fluvanna entrepreneurs who have successfully completed the fourteen- week training program to apply to the CIC loan review committee for a micro-loan.
3. Consider all Fluvanna applicants for a loan through the loan review process established by CIC.
4. Inform the Fluvanna County Administration of all loan review CIC Board decisions.

5. Ensure that in the event a loan is made to a Fluvanna resident, CIC will work with the Fluvanna Chamber of Commerce and other local business leaders to establish a network of mentors to pair with Fluvanna entrepreneurs.
6. Require Fluvanna loan recipients to participate in the monthly peer loan repayment group, which will be held in Charlottesville. In the event that the number of entrepreneurs in Fluvanna grows to a critical mass (such as ten) CIC agrees to hold monthly peer loan repayment groups in Fluvanna.
7. Provide the County with a copy of CIC's IRS non-profit determination letter, once received. CIC will continue to operate in a manner that maintains our non-profit status.
8. Provide copies of Articles of Incorporation, or any other documents relating to the status of CIC to the County as requested for grant purposes.
9. Finance:
 - a. CIC will administer all funds received from the County as a restricted fund for the express purpose of issuing and administering loans made to Fluvanna entrepreneurs as detailed by this MOU.
 - b. CIC will charge the restricted fund for loan and administrative costs associated with the full loan amounts awarded to County residents through the loan review process.
 - i) Itemized separately from the loan amount, CIC will charge the restricted fund for all loan costs incurred in the loan construction process (UCC filing fee, credit bureau filing fee, legal fees currently estimated at a total of \$75.00 per loan and a loan origination fee of 1%).
 - ii) CIC will charge the restricted fund administrative costs at an hourly rate of \$40.00/hour for the development of county specific reports, monitoring of Fluvanna loans in excess of average time required per loan, the development of the mentor network and, in the event of program expansion to Fluvanna County, for the replication of and administration of the education program and or the peer loan repayment monthly meetings. Funds allocated for administration will be capped at 22% of the total of each loan issued.
 - c. CIC will maintain fiscal records in accordance with GAAP (generally accepted accounting principles) and as required by grantors.
 - d. CIC will maintain a loan loss reserve of at least 15% of the principal funds available for loan.

10. Reports:

- a. Provide the County verification of Fluvanna residents' application to the Fluvanna Education Foundation (FEF) for scholarships to attend the CIC training program.
- b. Provide the County verification of CIC program graduation or a status update in the event of program truancy for recipients of an FEF scholarship.
- c. Provide the County information as may be required for grant administration or applications, including but not limited to, balance sheet and income\expense statements.
- d. Provide the County quarterly reports including:
 - o Attendance record of Fluvanna loan recipients at peer loan repayment meetings and the status of each loan.
 - o Associated costs for loan and administrative costs detailed in section 9 (a), (b)(i) and (b)(ii).

Fluvanna County Responsibilities:

1. Manage implementation of all Project Agreements related to this Memorandum of Understanding under the direction of the County Administrator or other designee.
2. Attend CIC meetings as needed.
3. Provide CIC staff with contact information about local area businesses that may act as mentors for CIC entrepreneurs or as discussion group leaders for future programs.
4. Actively promote all CIC events to Fluvanna County and make CIC staff aware of relevant Fluvanna County events.
5. Finance:
 - a. As appropriated by the Board of Supervisors, disburse all funds directly to CIC in one lump sum for all projects that are partially or fully funded by virtue of this MOU.

III FUNDING AGREEMENT

1. Loans will be repaid to CIC. Loan principal amounts will be held by CIC in a restricted account for the express purpose of reinvesting in new loans for Fluvanna entrepreneurs who have completed the CIC coursework. These new loans will be administered as outlined in this MOU.
2. CIC will solely be responsible for loan work-out arrangements in the event the borrower has difficulty and will keep the County apprised of all decisions through a timely report. CIC will have no responsibility for repayment of any monies received from Fluvanna County in the event of non completion of the training course or default on the loan.

IV. BILLING PROCESS

1. All invoices will be sent directly to:

Director of Finance
County of Fluvanna
132 Main Street
PO Box 540
Palmyra VA 22963

2. Payment is due to CIC 30 days after invoice date.

V. ENDORSEMENTS:

Activities under this Memorandum of Understanding may commence upon signature. The initial term of this Memorandum of Understanding shall expire on June 30, 2013 and shall renew automatically, from one year to the next unless one participant provides a written notice of its intention to modify or discontinue the Memorandum of Understanding 90 days before its expiration date. Discontinuation, modification or expiration of this Memorandum of Understanding should not affect projects undertaken before its expiration, modification or discontinuation. This agreement supersedes any and all previous such agreements.

For Fluvanna County:

Steven M. Nichols, County Administrator

(Date)

For Community Investment Collaborative:

Toan Nguyen, Chair, Board of Directors

(Date)

TAB H

Approve Issuance of RFP for
Fork Union Station Design-Build
Construction

Information is forthcoming and
will be available night of
meeting



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540 Palmyra, VA 22963 • (434) 591-1910 • FAX (434) 591-1911 • www.co.fluvanna.va.us

Memorandum

TO: Board of Supervisors
FROM: Department of Finance
DATE: June 6, 2012
RE: Accounts Payable and Payroll Report

Accounts Payable

The accounts payable report is attached for the bills paid between, April 25 2012 and May 25, 2012.

If you have questions about a payment and want more information regarding it, please contact me prior to the meeting. I can research it, provide you the information, and share it with the Supervisors at the meeting. Otherwise, I will take your questions at the meeting, answer if possible, and follow up after the meeting with the information via email.

Staff recommends that the Board of Supervisors ratify the expenditures along with payroll for the month of April.

General	\$472,785.13
Community Programs	
Federal Grants	
State/Local Grants	
Capital Improvements	103,031.26
Debt Service	
Sewer	1,560.86
Fork Union Sanitary District	14,292.09
Total Expenditures by Fund	591,669.34
Payroll – March	593,797.34
Total Payables & Payroll	<u>1,185,466.68</u>

Motion:

I move the Accounts Payable from April 25, 2012 through May 25, 2012 and Payroll for the month of April 2012 in the amount of \$1,185,466.68 be ratified.

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 100 GENERAL FUND						
GENERAL FUND						
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010166	4/12/2012	4/30/2012	\$563.71
AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010412	4/26/2012	4/30/2012	\$563.71
COLONIAL LIFE & ACCIDENT INSURANCE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010171	4/12/2012	4/30/2012	\$6.28
COLONIAL LIFE & ACCIDENT INSURANCE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010417	4/26/2012	4/30/2012	\$6.28
COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010172	4/12/2012	4/30/2012	\$22.88
COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010418	4/26/2012	4/30/2012	\$22.88
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010175	4/12/2012	4/30/2012	\$1,795.04
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010420	4/26/2012	4/30/2012	\$1,795.04
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010176	4/12/2012	4/30/2012	\$2,568.24
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010421	4/26/2012	4/30/2012	\$2,568.24
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010177	4/12/2012	4/30/2012	\$37.94
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010422	4/26/2012	4/30/2012	\$37.94
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010178	4/12/2012	4/30/2012	\$497.71
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010423	4/26/2012	4/30/2012	\$497.71
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010179	4/12/2012	4/30/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010424	4/26/2012	4/30/2012	\$13.01
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010180	4/12/2012	4/30/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010425	4/26/2012	4/30/2012	\$10.83
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010181	4/12/2012	4/30/2012	\$141.00
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010426	4/26/2012	4/30/2012	\$141.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010183	4/12/2012	4/30/2012	\$43.60
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010428	4/26/2012	4/30/2012	\$43.60
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010184	4/12/2012	4/30/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010429	4/26/2012	4/30/2012	\$61.06
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010186	4/12/2012	4/30/2012	\$557.62
FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010431	4/26/2012	4/30/2012	\$557.62
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010173	4/12/2012	4/30/2012	\$215.00
HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010419	4/26/2012	4/30/2012	\$215.00
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010182	4/12/2012	4/30/2012	\$46.13
MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010427	4/26/2012	4/30/2012	\$46.13
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010167	4/12/2012	4/30/2012	\$258.67
NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010413	4/26/2012	4/30/2012	\$258.67
NY LIFE INSURNACE & ANNUITY CORP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010170	4/12/2012	4/30/2012	\$45.00
NY LIFE INSURNACE & ANNUITY CORP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010416	4/26/2012	4/30/2012	\$45.00
STANDARD & CORE/NACO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010164	4/12/2012	4/30/2012	\$2,551.00
THE SIGNATURE GROUP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010169	4/12/2012	4/30/2012	\$11.70
THE SIGNATURE GROUP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010415	4/26/2012	4/30/2012	\$11.70
TREASURER OF VIRGINIA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010165	4/12/2012	4/30/2012	\$476.39
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010168	4/12/2012	4/30/2012	\$150.00
VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 042712	000000010414	4/26/2012	4/30/2012	\$150.00
VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 041312	000000010174	4/12/2012	4/30/2012	\$65,005.14
Total:						\$82,123.37

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BOARD OF SUPERVISORS						
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$35.35
TYLER TECHNOLOGIES	PRINTING AND BINDING	SIGNATURES	045-61641	2/29/2012	5/4/2012	\$400.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$121.74
E.W. THOMAS	SUBSISTENCE & LODGING	BOS SNACKS	05042012	5/1/2012	5/18/2012	\$21.30
ECKERT SEAMANS CHERIN & MELLOTT LLC	PROFESSIONAL SERVICES	LEAGAL FEES	816364	4/27/2012	5/18/2012	\$2,647.80
FLUVANNA REVIEW	ADVERTISING	ADS	05042012	5/4/2012	5/18/2012	\$535.00
SCARLETT'S FLOWERS & GIFT	SUBSISTENCE & LODGING	SEARCY FAMILY	002479	4/30/2012	5/18/2012	\$52.00
VEPGA	DUES OR ASSOCIATION MEMBERSHIP	ASSESSMENT	026357	4/26/2012	5/18/2012	\$162.00
Total:						\$3,975.19
COUNTY ADMINISTRATOR						
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	CREDIT ON ACCOUNT	0121207001	4/5/2012	5/4/2012	(\$35.74)
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121620001	4/23/2012	5/4/2012	\$96.33
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121539001	4/18/2012	5/4/2012	\$169.90
FRONTRUNNER SIGN STUDIOS	OFFICE SUPPLIES	CO AD NANE OKATE	16910	4/18/2012	5/4/2012	\$59.00
ONE TIME	CONVENTION AND EDUCATION	EDUCATION CONFERENCE	NICHOLS 04202012	4/20/2012	5/4/2012	\$170.00
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$86.50
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$49.02
FLUVANNA REVIEW	ADVERTISING	ADS	05042012	5/4/2012	5/18/2012	\$60.00
SHENANDOAH VALLEY WATER	SUBSISTENCE & LODGING	WATER	E346430012	5/1/2012	5/18/2012	\$66.50
Total:						\$721.51

County of Fluvanna
Accounts Payable List

From Date: 4/25/2012
To Date: 5/25/2012



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
COUNTY ATTORNEY						
PAYNE & HODOUS	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	87265	4/30/2012	5/18/2012	\$23,754.58
Total:						\$23,754.58
COMMISSIONER OF THE REVENUE						
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121439001	4/16/2012	5/4/2012	\$202.23
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$40.20
RESERVE ACCOUNT	POSTAL SERVICES	POSTAGE	48002653 04232012	4/23/2012	5/4/2012	\$125.00
RICHMOND BLUEPRINT & SUPP	PRINTING AND BINDING	SERVICES	69869	4/2/2012	5/4/2012	\$154.53
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$42.44
AUTOMATED OFFICE SYSTEMS	LEASE/RENT	EQUIPMENT	055340	4/27/2012	5/18/2012	\$800.00
AUTOMATED OFFICE SYSTEMS	LEASE/RENT	EQUIPMENT	055471	5/3/2012	5/18/2012	\$1,395.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101152	4/23/2012	5/18/2012	\$384.00
BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES	CONSULTING	20101171	5/3/2012	5/18/2012	\$600.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121927001	5/3/2012	5/18/2012	\$407.76
SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES	WATER	E423221012	5/1/2012	5/18/2012	\$66.89
STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES	VAMANET	7728	4/30/2012	5/18/2012	\$300.00
Total:						\$4,518.05

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
TREASURER						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$45.17
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$50.72
Total:						\$95.89
INFORMATION TECHNOLOGY						
CONTERRA ULTRA BROADBAND	TELECOMMUNICATIONS	NETWORK	489/651	4/3/2012	5/18/2012	\$2,000.00
Total:						\$2,000.00
FINANCE						
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$278.55
TYLER TECHNOLOGIES	PROFESSIONAL SERVICES	TRAINING	04561957	2/29/2012	5/4/2012	\$587.50
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$54.16
FLUVANNA REVIEW	ADVERTISING	ADS	05042012	5/4/2012	5/18/2012	\$60.00
QUILL	OFFICE SUPPLIES	SUPPLIES	2729984	4/25/2012	5/18/2012	\$196.70
VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	KONICA MINOLTA BIZHUB C353	12167712	5/16/2012	5/18/2012	\$493.66
Total:						\$1,670.57
REGISTRAR/ELECTORAL BOARD						
ONE TIME	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIPS	29549	3/29/2012	5/4/2012	\$150.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$39.02
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$49.72
AUTOMATED OFFICE SYSTEMS	ADP SUPPLIES	EQUIPMENT	055341	4/27/2012	5/18/2012	\$155.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
SAM'S	DUES OR ASSOCIATION MEMBERSHIP	MEMBERSHIP	7715095833223862 052	5/1/2012	5/18/2012	\$100.00
SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES	WATER	E403101012	5/1/2012	5/18/2012	\$11.55
Total:						\$505.29
GENERAL DISTRICT COURT						
CENTURYLINK 309871364	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$209.69
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$2.70
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$36.26
VIRGINIA WATERS INC	MAINTENANCE CONTRACTS	WATER	17350 04302012	4/30/2012	5/18/2012	\$12.00
Total:						\$260.65
COURT SERVICE UNIT						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$48.45
STONER ENTERPRISES INC	FURNITURE & FIXTURES	COOLER RENT	05022012	5/2/2012	5/18/2012	\$17.20
Total:						\$65.65
CLERK OF THE CIRCUIT COURT						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$77.16
ALBEMARLE LOCK & SAFE INC	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	28979	4/27/2012	5/18/2012	\$75.00
CASKIE GRAPHICS INC	PRINTING AND BINDING	CASEBINDERS	26212	4/27/2012	5/18/2012	\$435.30
ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	SERVICE	9411	3/4/2012	5/18/2012	\$150.00
PITNEY BOWES GLOBAL	LEASE/RENT	EQUIPMENT	2348217MY12	5/13/2012	5/18/2012	\$168.00
QUILL	OFFICE SUPPLIES	SUPPLIES	2540945	4/17/2012	5/18/2012	\$179.29

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
SHENANDOAH VALLEY WATER	OFFICE SUPPLIES	WATER	E2484350012	5/1/2012	5/18/2012	\$59.20
					Total:	\$1,143.95
<hr/>						
CIRCUIT COURT JUDGE						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$30.76
					Total:	\$30.76
<hr/>						
COMMONWEALTH ATTY						
FRANK TERWILLIGER	CONVENTION AND EDUCATION	MILEAGE	04262012	4/30/2012	5/4/2012	\$43.29
JEFF HAISLIP	CONVENTION AND EDUCATION	MILEAGE	04232012	4/23/2012	5/4/2012	\$175.38
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$24.74
STAPLES	OFFICE SUPPLIES	SUPPLIES	04152012	4/15/2012	5/4/2012	\$140.75
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$42.00
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$49.72
FRANK TERWILLIGER	CONVENTION AND EDUCATION	REIMBURSEMENT	FT04232012	4/23/2012	5/18/2012	\$583.11
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	E35780012	5/1/2012	5/18/2012	\$28.00
VALLEY OFFICE MACHINES	CONTRACT SERVICES	PAPER	243512	5/7/2012	5/18/2012	\$235.80
					Total:	\$1,322.79
<hr/>						
SHERIFF						
ATLANTIC TACTICAL	POLICE SUPPLIES	SUPPLIES	S180390941	4/18/2012	5/4/2012	\$66.19

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BATTLEFIELD FORD	VEHICLE/POWER EQUIP SUPPLIES	VEHICLE PARTS	101756	4/12/2012	5/4/2012	\$176.53
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	CE0430	4/30/2012	5/4/2012	\$70.00
CENTURYLINK 309797542	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$126.49
CENTURYLINK 310191749	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$893.84
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	360280	4/17/2012	5/4/2012	\$110.00
DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL	ALTERATIONS	8309-17,2322-18	4/19/2012	5/4/2012	\$56.00
FLUVANNA DO IT BEST	POLICE SUPPLIES	SUPPLIES	035208	4/25/2012	5/4/2012	\$126.00
GALLS	UNIFORM/WEARING APPAREL	UNIFORMS	512112891	4/13/2012	5/4/2012	\$194.84
GE CAPITAL	LEASE/RENT	EQUIPMENT	57118131	4/15/2012	5/4/2012	\$92.29
NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	PARTS	718030	4/23/2012	5/4/2012	\$203.20
ONE TIME	OTHER OPERATING SUPPLIES	DIRECTORY	0087979 04132012	4/13/2012	5/4/2012	\$144.00
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$8,058.90
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8021590320	4/14/2012	5/4/2012	\$160.56
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$516.90
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	9109058	4/25/2012	5/4/2012	\$24.52
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	OIL CHANGE	28437	3/19/2012	5/4/2012	\$15.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	OIL CHANGE	28473	3/26/2012	5/4/2012	\$31.70
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	BRAKES	28463	3/23/2012	5/4/2012	\$38.00
WEST RIVER AUTO	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE SERVICE	28574	4/25/2012	5/4/2012	\$101.70
ANDERSON TIRE COMPANY	VEHICLE/POWER EQUIP SUPPLIES	TIRES	IN00166988	4/26/2012	5/18/2012	\$427.68
AT&T 286-3642	TELECOMMUNICATIONS	PHONE	05061012	5/6/2012	5/18/2012	\$56.52

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BKT UNIFORMS	OFFICE SUPPLIES	UNIFORMS	39002	4/30/2012	5/18/2012	\$454.44
CENTURYLINK 309903768	TELECOMMUNICATIONS	PHONE	309903768 05072012	5/4/2012	5/18/2012	\$149.14
E W THOMAS	OFFICE SUPPLIES	INMATE MEALS/SUPPLIES	05/04/2012	5/4/2012	5/18/2012	\$6.97
FLUVANNA DO IT BEST	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	035261	5/1/2012	5/18/2012	\$2.99
GALLS	POLICE SUPPLIES	SUPPLIES	512144001	5/1/2012	5/18/2012	\$19.98
GALLS	POLICE SUPPLIES	HANDCUFFS	512151907	5/2/2012	5/18/2012	\$89.97
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION	1005024	5/10/2012	5/18/2012	\$16.00
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION/REPAIRS	10015023	5/4/2012	5/18/2012	\$36.00
HELIX COMPUTER SYS INC	TELECOMMUNICATIONS	WEB HOSTING	16107	5/1/2012	5/18/2012	\$20.00
NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES	PARTS	723021	5/9/2012	5/18/2012	\$55.73
PALMYRA AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	VEHICLE MAINTENANCE	33944	4/27/2012	5/18/2012	\$59.00
SHENANDOAH VALLEY WATER	LEASE/RENT	WATER	E382271012	5/1/2012	5/18/2012	\$11.00
VIRGINIA EMPLOYMENT COMMISSION	UNEMPLOYMENT	UNEMPLOYMENT	1890042 04042012	5/1/2012	5/18/2012	\$2,646.00
VIRGINIA OIL FLEET PROG	VEHICLE FUEL	GAS	BV023 05062012	5/6/2012	5/18/2012	\$73.00
Total:						\$15,331.78

E911

ADVANCED NETWORK SYSTEMS	BLDGS EQUIP VEHICLE REP&MAINT	TECH SUPPORT	8864	3/2/2012	5/4/2012	\$243.75
ADVANCED NETWORK SYSTEMS	BLDGS EQUIP VEHICLE REP&MAINT	TECH SUPPORT	8986	3/14/2012	5/4/2012	\$281.25
CENTURYLINK 310214091	TELECOMMUNICATIONS	PHONE	04192012	4/19/2012	5/4/2012	\$960.80
COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT	360280	4/17/2012	5/4/2012	\$110.00
DYNAMIC RESOURCE SOLUTION	CONTRACT SERVICES	IT SERVICE	639	4/28/2012	5/4/2012	\$1,300.00

5/30/2012 2:26:31 PM

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
GALLS	UNIFORM/WEARING APPAREL	UNIFORMS	512119119	4/17/2012	5/4/2012	\$145.23
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$30.76
CENTURYLINK 21072700	MAINTENANCE CONTRACTS	PSAP HARDWARE	M050101243	5/1/2012	5/18/2012	\$1,490.67
MSAG DATA CONSULTANTS,INC	MSAG SERVICES	E911 ADDRESSES	C310956	4/30/2012	5/18/2012	\$84.00
STAPLES BUSINESS	OFFICE SUPPLIES	SUPPLIES	8021714344	4/28/2012	5/18/2012	\$102.37
Total:						\$4,748.83
<hr/>						
CORRECTION AND DETENTION						
COUNTY OF ALBEMARLE	CONFINEMENT - BRJDC	JUVENILE DETENTION	FY201200000916	3/30/2012	5/4/2012	\$23,617.00
COUNTY OF ALBEMARLE	CONFINEMENT - BRJDC	JUVENILE DETENTION 3 JUVENILES 43 NIGHTS	FY2012-00000968	5/6/2012	5/18/2012	\$9,177.92
E.W. THOMAS	FOOD SUPPLIES	INMATE MEALS/SUPPLIES	05/04/2012	5/4/2012	5/18/2012	\$10.94
Total:						\$32,805.86
<hr/>						
BUILDING INSPECTIONS						
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$37.39
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$40.76
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$47.99
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$70.89
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$90.68
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$92.75
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$56.15
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$33.61
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$51.48

County of Fluvanna
Accounts Payable List

From Date: 4/25/2012
To Date: 5/25/2012



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Total:						\$521.70
<hr/>						
ANIMAL CONTROL						
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$154.78
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$234.34
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$293.56
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$294.78
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$135.04
BLUE RIDGE MASS APPRAISAL	PROFESSIONAL SERVICES	2826 PARCELS WORKED	70243	5/2/2012	5/18/2012	\$30,238.20
Total:						\$31,350.70
<hr/>						
LITTER						
CENTRAL VIRGINIA REGIONAL	PROFESSIONAL SERVICES	CLEAN UP CREW	05042012	5/4/2012	5/18/2012	\$1,132.50
Total:						\$1,132.50
<hr/>						
FACILITIES						
ALBEMARLE LOCK & SAFE INC	BLDGS EQUIP VEHICLE REP&MAINT	LABOR	28870	4/23/2012	5/4/2012	\$150.00
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	TIRE	04202012CE	4/20/2012	5/4/2012	\$214.99
CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	SO12725057001	4/18/2012	5/4/2012	\$68.10
CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE	601	4/17/2012	5/4/2012	\$1,231.84
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394352593	4/19/2012	5/4/2012	\$117.47

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394354504	4/26/2012	5/4/2012	\$117.47
COMMONWEALTH DISTRIBUTION	JANITORIAL SUPPLIES	SUPPLIES	27210	4/19/2012	5/4/2012	\$12.77
LOWE'S	VEHICLE/POWER EQUIP SUPPLIES	SUPPLIES	04252012A	4/25/2012	5/4/2012	\$142.44
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	04252012A	4/25/2012	5/4/2012	\$410.82
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$42.38
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$53.17
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$60.17
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$85.43
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$95.60
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$147.99
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$274.22
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$274.73
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$513.55
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$738.18
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$2.69
SHELBECK EXCAVATING LLC	BLDGS EQUIP VEHICLE REP&MAINT	GRAVEL	2127	4/26/2012	5/4/2012	\$384.45
TECTA AMERICA	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE SOC SVC BLDG	SI11586	4/11/2012	5/4/2012	\$2,128.00
TECTA AMERICA	BLDGS EQUIP VEHICLE REP&MAINT	SERVICE PARKS & REC	SI11587	4/11/2012	5/4/2012	\$2,250.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$37.81
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$137.57
ALBEMARLE LOCK & SAFE INC	BLDGS EQUIP VEHICLE REP&MAINT	DEADBOLT	28972	4/26/2012	5/18/2012	\$147.50

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BOBCAT OF AUGUSTA LC	BLDGS EQUIP VEHICLE REP&MAINT	REPAIRS	WB00190	4/24/2012	5/18/2012	\$291.07
BROWN MOTOR PARTS, INC.	VEHICLE/POWER EQUIP SUPPLIES	SERVICE	216 04302012	4/30/2012	5/18/2012	\$78.94
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	REPAIR	12596	5/1/2012	5/18/2012	\$20.00
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394356517	5/3/2012	5/18/2012	\$117.47
FIRE X CORPORATION	BLDGS EQUIP VEHICLE REP&MAINT	INSTALLATION AND LABOR	537099	4/30/2012	5/18/2012	\$2,962.50
TRACTOR HILL EQUIP LLC	VEHICLE/POWER EQUIP SUPPLIES	BELTS AND BLADES	50625	5/1/2012	5/18/2012	\$252.36
UNITED RENTALS, INC	BLDGS EQUIP VEHICLE REP&MAINT	FUEL	1023079787002	5/1/2012	5/18/2012	\$21.60
UNITED RENTALS, INC	BLDGS EQUIP VEHICLE REP&MAINT	LIGHT TOWER	102307987001	4/30/2012	5/18/2012	\$932.30
UNITED RENTALS, INC	BLDGS EQUIP VEHICLE REP&MAINT	BOM RENTAL	102533093001	4/30/2012	5/18/2012	\$1,270.87
WAGNER'S WRECKER SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	WRECKER SERVICE	12831	5/1/2012	5/18/2012	\$75.00
WAGNER'S WRECKER SERVICE	BLDGS EQUIP VEHICLE REP&MAINT	REPAIR WINDOWS	4908	4/2/2012	5/18/2012	\$190.00
Total:						\$16,051.45
<hr/>						
GENERAL SERVICES						
AQUA VIRGINIA INC	WATER SERVICES	WATER	04162012A	4/16/2012	5/4/2012	\$22.93
AQUA VIRGINIA INC	WATER SERVICES	WATER	04162012B	4/16/2012	5/4/2012	\$24.65
AQUA VIRGINIA INC	WATER SERVICES	WATER	04162012	4/16/2012	5/4/2012	\$25.80
AQUA VIRGINIA INC	WATER SERVICES	WATER	04162012C	4/16/2012	5/4/2012	\$159.40
AQUA VIRGINIA INC	WATER SERVICES	WATER	04162012d	4/16/2012	5/4/2012	\$220.36
CENTURYLINK 309363296	TELECOMMUNICATIONS	PHONE	004162012	4/16/2012	5/4/2012	\$177.80
CENTURYLINK 309428096	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$35.46

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CENTURYLINK 309897981	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$35.46
CENTURYLINK 309898636	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$30.24
CENTURYLINK 310338742	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$27.36
CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAY PHONE	A227000697120	4/25/2012	5/4/2012	\$50.00
CII SERVICE	MAINTENANCE CONTRACTS	CONTRACT	608	4/18/2012	5/4/2012	\$2,437.00
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	APRIL 2012 B	4/24/2012	5/4/2012	\$8,234.44
FORK UNION	WATER SERVICES	WATER	04232012	4/23/2012	5/4/2012	\$132.31
GENERATOR SERVICE COMPANY	MAINTENANCE CONTRACTS	SERVICE	12637	4/27/2012	5/4/2012	\$323.95
GENERATOR SERVICE COMPANY	MAINTENANCE CONTRACTS	service	12641	4/27/2012	5/4/2012	\$323.95
GENERATOR SERVICE COMPANY	MAINTENANCE CONTRACTS	SERVICE	12640	4/27/2012	5/4/2012	\$378.40
MORNING MIST IRRIGATION & LANDSCAPING	MAINTENANCE CONTRACTS	SPRING SET UP	0038451	4/19/2012	5/4/2012	\$490.00
TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	832280	4/13/2012	5/4/2012	\$3,428.13
TREASURER, FLUVANNA CO	SEWER SERVICES	SEWER	04242012	4/24/2012	5/4/2012	\$163.02
ALLIED WASTE SERVICE 410	MAINTENANCE CONTRACTS	TRASH	0410000491742	4/30/2012	5/18/2012	\$770.03
ALLIED WASTE SERVICES 410	MAINTENANCE CONTRACTS	TRASH	0410000492026	4/30/2012	5/18/2012	\$268.68
BOSLEY CROWTHER	LEASE/RENT	LEASE	06012012	5/18/2012	5/18/2012	\$2,000.00
DIEBOLD FIRE SERVICE	MAINTENANCE CONTRACTS	ANNUAL BILLING	060369	5/4/2012	5/18/2012	\$390.00
SHENANDOAH VALLEY WATER	WATER SERVICES	WATER	E3807110-12	5/1/2012	5/18/2012	\$35.30
THYSSENKRUPP ELEVATOR	MAINTENANCE CONTRACTS	ELEVATOR MAINTENANCE	642497	5/1/2012	5/18/2012	\$1,938.28
Total:						\$22,122.95
<hr/>						
PUBLIC WORKS						
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121764001	4/26/2012	5/4/2012	\$82.90

County of Fluvanna
Accounts Payable List

From Date: 4/25/2012
To Date: 5/25/2012



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
KELLY'S SHOP	BLDGS EQUIP VEHICLE REP&MAINT	DOGE REPAIRS	04192012	4/19/2012	5/4/2012	\$198.95
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$44.31
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$55.16
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$60.85
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$121.07
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$30.31
FLUVANNA REVIEW	ADVERTISING	ADS	05042012	5/4/2012	5/18/2012	\$60.00
Total:						\$653.55
<hr/>						
CONVENIENCE CENTER						
BFI	CONTRACT SERVICES	TRASH	005092	4/14/2012	5/4/2012	\$2,129.67
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	TIRES	04302012	4/30/2012	5/4/2012	\$279.00
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	TIRE DISPOSAL	04232012	4/23/2012	5/4/2012	\$294.00
CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT	TIRE DISPOSAL	04202012	4/20/2012	5/4/2012	\$1,085.50
CENTURYLINK 310392717	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$50.59
FAIRBANKS SCALES INC	BLDGS EQUIP VEHICLE REP&MAINT	TESTING	1021994	4/25/2012	5/4/2012	\$615.00
MO-JOHNS INC	LEASE/RENT	PORT A JOHN	9113	4/16/2012	5/4/2012	\$60.00
SHELBECK EXCAVATING LLC	BLDGS EQUIP VEHICLE REP&MAINT	BURNING AT LANDFILL	2128	4/26/2012	5/4/2012	\$2,500.00
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$2.68
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$30.31
BFI	CONTRACT SERVICES	TRASH	005105	4/30/2012	5/18/2012	\$2,556.46
SHENANDOAH VALLEY WATER	PURCHASE OF SERVICES	WATER	E2484250012	5/1/2012	5/18/2012	\$28.00

County of Fluvanna
Accounts Payable List

From Date: 4/25/2012
To Date: 5/25/2012



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Total:						\$9,631.21
HEALTH						
VA INFORMATION						
	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$39.80
Total:						\$39.80
VJCCA						
ARCHER K. MANESS LPC	PROFESSIONAL SERVICES	THERAPY	09272011	2/20/2012	5/4/2012	\$660.00
BROWN YOUTH CONSULTANTS,	PROFESSIONAL SERVICES	THERAPY SERVICES	04/17/2012	5/4/2012	5/4/2012	\$4,185.00
REGION TEN CSB	PROFESSIONAL SERVICES	SERVICIES	05042012	5/4/2012	5/18/2012	\$195.00
Total:						\$5,040.00
CSA						
OCE'	PROFESSIONAL SERVICES	EQUIPMENT	417252890	4/7/2012	5/4/2012	\$73.92
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$108.75
FORK UNION MILITARY	FOOD SUPPLIES	MEALS RETREAT	04242012	4/24/2012	5/18/2012	\$120.75
Total:						\$303.42
CSA PURCHASE OF SERVICES						
A J ANDERSON DR	COMM SVCS		P04000717621	4/30/2012	5/4/2012	\$1,050.00
ABC PRESCHOOL	COMM SVCS		P03030449727	3/31/2012	5/4/2012	\$958.50
ARCHER K. MANESS LPC	COMM SVCS		P02000716326	2/29/2012	5/4/2012	\$110.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ARCHER K. MANESS LPC	COMM SVCS		P03000716328	3/31/2012	5/4/2012	\$220.00
CENTRAL VA COMMUNITY SERVICE BOARD	COMM SVCS		P03000695929	3/31/2012	5/4/2012	\$521.50
ELK HILL	COMM SVCS		P03000716231	3/31/2012	5/4/2012	\$1,000.00
ELK HILL	COMM SVCS		P03000711830	3/31/2012	5/4/2012	\$1,400.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030409239	3/31/2012	5/4/2012	\$70.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030460242	3/31/2012	5/4/2012	\$87.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030444745	3/31/2012	5/4/2012	\$157.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030444548	3/31/2012	5/4/2012	\$315.00
FAMILY PRESERVATION SERV	COMM SVCS		P03030443138	3/31/2012	5/4/2012	\$420.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030448549	3/31/2012	5/4/2012	\$490.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030447835	3/31/2012	5/4/2012	\$647.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030448647	3/31/2012	5/4/2012	\$735.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030449541	3/31/2012	5/4/2012	\$735.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030448033	3/31/2012	5/4/2012	\$752.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030448244	3/31/2012	5/4/2012	\$892.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030444946	3/31/2012	5/4/2012	\$1,032.50
FAMILY PRESERVATION SERV	COMM SVCS		P03030453337	3/31/2012	5/4/2012	\$1,172.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030448336	3/31/2012	5/4/2012	\$1,190.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03000711650	3/31/2012	5/4/2012	\$1,435.00
FAMILY PRESERVATION SERV.	COMM SVCS		P03030447934	3/31/2012	5/4/2012	\$1,522.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030449143	3/31/2012	5/4/2012	\$1,557.50
FAMILY PRESERVATION SERV.	COMM SVCS		P03030448132	3/31/2012	5/4/2012	\$1,750.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
FAMILY PRESERVATION SERV.	COMM SVCS		P03030449440	3/31/2012	5/4/2012	\$1,750.00
HALLMARK YOUTHCARE	RES. CONG. CARE		P03000710360	3/7/2012	5/4/2012	\$238.00
HALLMARK YOUTHCARE	EDUC SVCS CONG CARE		P03000710154	3/7/2012	5/4/2012	\$295.00
HALLMARK YOUTHCARE	RES. CONG. CARE		P03000710259	3/7/2012	5/4/2012	\$2,999.50
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P04000715752	4/30/2012	5/4/2012	\$360.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P02000715753	2/29/2012	5/4/2012	\$720.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P04000715858	4/30/2012	5/4/2012	\$1,774.00
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P03000715755	3/31/2012	5/4/2012	\$2,640.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P03000715861	3/31/2012	5/4/2012	\$13,748.50
REGINA CHRISTMAS	COMM SVCS		P04030447225	4/30/2012	5/4/2012	\$17.00
REGINA CHRISTMAS	COMM SVCS		P04030425924	4/30/2012	5/4/2012	\$425.00
REGINA CHRISTMAS	COMM SVCS		P04030426022	4/30/2012	5/4/2012	\$425.00
REGINA CHRISTMAS	COMM SVCS		P04030447323	4/30/2012	5/4/2012	\$625.00
RIVER ROAD RENTALS LLC	COMM SVCS		P05030455551	5/31/2012	5/4/2012	\$700.00
VA HOME FOR BOYS & GIRLS	EDUC SVCS CONG CARE		P03000714157	3/31/2012	5/4/2012	\$3,000.00
VA HOME FOR BOYS & GIRLS	EDUC SVCS CONG CARE		P03000714356	3/31/2012	5/4/2012	\$3,000.00
VA HOME FOR BOYS & GIRLS	RES. CONG. CARE		P03000714062	3/31/2012	5/4/2012	\$4,495.00
VA HOME FOR BOYS & GIRLS	RES. CONG. CARE		P03000714263	3/31/2012	5/4/2012	\$4,495.00
A J ANDERSON DR	COMM SVCS		P01030461767	1/13/2012	5/18/2012	\$1,275.00
BEDFORD GROUP HOME	EDUC SVCS CONG CARE		P03000714689	3/31/2012	5/18/2012	\$2,900.00
BEDFORD GROUP HOME	RES. CONG. CARE		P03000713407	3/31/2012	5/18/2012	\$6,138.00
BRIGHT BEGINNINGS DAY CARE	COMM SVCS		P01030461468	1/31/2012	5/18/2012	\$888.00
BRIGHT BEGINNINGS DAY CARE	COMM SVCS		P02030461454	2/29/2012	5/18/2012	\$888.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
BRIGHT BEGINNINGS DAY CARE	COMM SVCS		P03030461469	3/31/2012	5/18/2012	\$888.00
DISCOVERY SCHOOL	RES. CONG. CARE		P02000713804	2/29/2012	5/18/2012	\$4,620.00
DOMINION VIRGINIA POWER	COMM SVCS		P12030452053	12/20/2011	5/18/2012	\$489.00
DR. JEFFREY C. FRACHER	COMM SVCS		P03030462782	3/28/2012	5/18/2012	\$950.00
ELK HILL	EDUC SVCS CONG CARE		P03000718491	3/31/2012	5/18/2012	\$200.00
ELK HILL	COMM SVCS		P03000713979	3/31/2012	5/18/2012	\$510.00
ELK HILL	COMM SVCS		P02000713255	2/29/2012	5/18/2012	\$650.00
ELK HILL	COMM SVCS		P03000713280	3/31/2012	5/18/2012	\$675.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P03000705349	3/31/2012	5/18/2012	\$700.00
ELK HILL	POS MAND FC LIC RES CONG CARE		P03030462296	3/31/2012	5/18/2012	\$725.00
ELK HILL	COMM SVCS		P03000711977	3/31/2012	5/18/2012	\$1,000.00
ELK HILL	COMM SVCS		P03030459376	3/31/2012	5/18/2012	\$2,000.00
ELK HILL	COMM SVCS		P03000713778	3/31/2012	5/18/2012	\$2,200.00
ELK HILL	POS MANDATED SPED-PRIVATE DAY		P03000705248	3/31/2012	5/18/2012	\$2,940.00
ELK HILL	EDUC SVCS CONG CARE		P03000715192	3/31/2012	5/18/2012	\$3,100.00
ELK HILL	POS MAND FC LIC RES CONG CARE		P03030459595	3/26/2012	5/18/2012	\$3,770.00
ELK HILL	EDUC SVCS CONG CARE		P03030459490	3/31/2012	5/18/2012	\$3,885.00
ELK HILL	RES. CONG. CARE		P03000715008	3/31/2012	5/18/2012	\$4,495.00
ELK HILL	RES. CONG. CARE		P03000715209	3/31/2012	5/18/2012	\$4,495.00
ELK HILL	TFC LIC. RES CONG CARE		P03030418915	3/31/2012	5/18/2012	\$7,894.46
FAMILY PRESERVATION SERV.	COMM SVCS		P02000712457	2/29/2012	5/18/2012	\$175.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02000717058	2/29/2012	5/18/2012	\$280.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
FAMILY PRESERVATION SERV.	COMM SVCS		P02000714760	2/10/2012	5/18/2012	\$367.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000716959	2/29/2012	5/18/2012	\$402.50
FAMILY PRESERVATION SERV.	COMM SVCS		P02000712561	2/29/2012	5/18/2012	\$805.00
FAMILY PRESERVATION SERV.	COMM SVCS		P02000711756	2/29/2012	5/18/2012	\$1,347.50
FAMILY PRESERVATION SERV.	COMM SVCS		P08030461052	8/31/2011	5/18/2012	\$1,820.00
FIRST CONTRACTORS INC	COMM SVCS		P03030458081	3/31/2012	5/18/2012	\$1,085.00
FLUVANNA DEPARTMENT	COMM SVCS		P04030463150	4/13/2012	5/18/2012	\$500.00
INTERCEPT YOUTH SERVICE	RES. CONG. CARE		P03030453210	3/31/2012	5/18/2012	\$760.00
INTERCEPT YOUTH SERVICE	POS MAND FC LIC RES CONG CARE		P03030411897	3/31/2012	5/18/2012	\$3,624.83
KIDS IN FOCUS/	RES. CONG. CARE		P02000718605	2/29/2012	5/18/2012	\$120.00
KIDS IN FOCUS/	RES. CONG. CARE		P03000718612	3/31/2012	5/18/2012	\$240.00
KIDS IN FOCUS/	RES. CONG. CARE		P03000718313	3/31/2012	5/18/2012	\$300.00
KIDS IN FOCUS/	EDUC SVCS CONG CARE		P03000713693	3/31/2012	5/18/2012	\$4,074.00
KIDS IN FOCUS/	RES. CONG. CARE		P03000713511	3/31/2012	5/18/2012	\$7,036.07
OPEN DOOR CHRISTIAN SCHOOL	COMM SVCS		P03030447486	3/31/2012	5/18/2012	\$380.00
PENNY NORFORD PHD	COMM SVCS		P03030445185	3/31/2012	5/18/2012	\$480.00
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P03030451416	3/31/2012	5/18/2012	\$1,838.59
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P03030438017	3/31/2012	5/18/2012	\$3,530.40
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P03030451119	3/31/2012	5/18/2012	\$5,344.45
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P03030450701	3/31/2012	5/18/2012	\$5,781.55
PEOPLE PLACES, INC	TFC LIC. RES CONG CARE		P03030451018	3/31/2012	5/18/2012	\$5,960.55
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P02000714906	2/29/2012	5/18/2012	\$2,400.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE		P03000712094	3/31/2012	5/18/2012	\$2,640.00
POPLAR SPRINGS HOSPITAL	RES. CONG. CARE		P03000714914	3/31/2012	5/18/2012	\$2,640.00
RACHEL LEWIS LCSW	COMM SVCS		P03030452284	3/31/2012	5/18/2012	\$90.00
RACHEL LEWIS LCSW	COMM SVCS		P03030451683	3/31/2012	5/18/2012	\$360.00
	COMM SVCS		P02030460562	2/29/2012	5/18/2012	\$80.00
	COMM SVCS		P03030453887	3/31/2012	5/18/2012	\$160.00
REGINA CHRISTMAS	COMM SVCS		P03030447375	3/31/2012	5/18/2012	\$625.00
REGION TEN	COMM SVCS		P02000715963	2/29/2012	5/18/2012	\$50.00
	COMM SVCS		P04030414851	4/30/2012	5/18/2012	\$50.00
	COMM SVCS		P03030414888	3/31/2012	5/18/2012	\$100.00
	COMM SVCS		P02030414864	2/29/2012	5/18/2012	\$125.00
	POS MANDATED FFMP		P04030414998	4/30/2012	5/18/2012	\$222.00
	POS MANDATED FFMP		P02030414999	2/29/2012	5/18/2012	\$666.00
	POS MANDATED FFMP		P03030414900	3/31/2012	5/18/2012	\$666.00
VABODE	COMM SVCS		P02000714566	2/29/2012	5/18/2012	\$1,080.00
VABODE	COMM SVCS		P02000710065	2/29/2012	5/18/2012	\$1,140.00
	POS MANDATED FFOP		P05030459792	5/31/2012	5/22/2012	\$644.00
	POS MANDATED FFOP		P06030459791	6/30/2012	5/22/2012	\$644.00
	POS MANDATED FFOP		P04030459701	4/30/2012	5/23/2012	\$644.00
Total:						\$181,483.90
<hr/>						
PARKS & RECREATION						
A. MORTON THOMAS & ASSOC	CONTRACT SERVICES	PROFESSIONAL SERVICE	363867	4/13/2012	5/4/2012	\$7,800.00

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ALLIED PORTABLE TOILET	CONTRACT SERVICES	PORT A JOHNS	A46118	4/12/2012	5/4/2012	\$750.00
BILLIE M DAVIS	PROFESSIONAL SERVICES	ENGLISH BELLS	41	5/1/2012	5/4/2012	\$147.00
CENTRAL VA ELECTRIC COOP	CONTRACT SERVICES	ELECTRIC	104141002	4/10/2012	5/4/2012	\$21.60
CENTRAL VA ELECTRIC COOP	CONTRACT SERVICES	ELECTRIC	104141003	4/10/2012	5/4/2012	\$21.60
CENTURYLINK 309373828	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$432.85
DEVI PETERSON	PROFESSIONAL SERVICES	YOGA	40A	4/18/2012	5/4/2012	\$186.60
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	OFFICE SUPPLIES	0121240001	4/6/2012	5/4/2012	\$63.98
FLUVANNA COUNTY	CONTRACT SERVICES	WIRING PLEASANT GROVE	3200	4/16/2012	5/4/2012	\$731.21
GOOCHLAND FAMILY YMCA	GENERAL MATERIALS AND SUPPLIES	use of pool	100	4/6/2012	5/4/2012	\$27.00
HAROLD BOYD	PROFESSIONAL SERVICES	T BALL	39	4/9/2012	5/4/2012	\$504.00
HEALTH NUTZ	PROFESSIONAL SERVICES	WATER AEROBICS	170	4/28/2012	5/4/2012	\$266.00
KEGLER'S LANES	GENERAL MATERIALS AND SUPPLIES	BOWLING	2971294761	12/29/2011	5/4/2012	\$96.00
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	9083	4/16/2012	5/4/2012	\$54.29
MO-JOHNS INC	CONTRACT SERVICES	PORT A JOHN	9082	4/16/2012	5/4/2012	\$135.00
ONE TIME	REFUNDS	TRAIL RIDE	3201	4/27/2012	5/4/2012	\$110.00
PALMYRA AUTOMOTIVE INC	GENERAL MATERIALS AND SUPPLIES	OIL CHANGE	33838	4/20/2012	5/4/2012	\$38.85
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$271.75
RANGELAND GLO-WRAP	GENERAL MATERIALS AND SUPPLIES	RIBBONS	2263	3/29/2012	5/4/2012	\$55.84
RIVANNA GEAR & APPAREL	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	J284601	4/17/2012	5/4/2012	\$91.97
RIVANNA GEAR & APPAREL	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	J283701	4/3/2012	5/4/2012	\$384.25
SAMS CLUB/GEMB	OTHER OPERATING SUPPLIES	SUPPLIES	9963	4/3/2012	5/4/2012	\$33.56

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	D344280012	4/1/2012	5/4/2012	\$9.00
SHENANDOAH VALLEY WATER	CONTRACT SERVICES	WATER	D344570012	4/1/2012	5/4/2012	\$83.90
THE JOURNAL PRESS INC	PRINTING AND BINDING	PROGRAM	168486	4/10/2012	5/4/2012	\$1,190.76
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$16.08
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$30.31
VERIZON BUSINES #90048588	TELECOMMUNICATIONS	PHONE	9109058	4/25/2012	5/4/2012	\$24.52
KELLY HUGHES	PROFESSIONAL SERVICES	BUTS & GUTTS	42	5/16/2012	5/18/2012	\$157.50
Total:						\$13,735.42
<hr/>						
PARKS & RECREATION OLD FD 120						
FLUVANNA'S FARMER'S MARKET ASSOCIATION	RECREATIONAL SUPPLIES	DEPOSIT OF FUNDS	3203	4/30/2012	5/4/2012	\$1,000.00
IT'S A BREEZE SPECIALTIES	RECREATIONAL SUPPLIES	KITES	106714	4/20/2012	5/4/2012	\$739.06
MO-JOHNS INC	RECREATIONAL SUPPLIES	PORT A JOHN	6723	3/19/2012	5/4/2012	\$80.00
MO-JOHNS INC	RECREATIONAL SUPPLIES	PORT A JOHN	9079	4/16/2012	5/4/2012	\$80.00
VIRGINIA RECREATION &	RECREATIONAL SUPPLIES	K D TICKETS	3199	4/12/2012	5/4/2012	\$120.00
VIRGINIA RECREATION &	RECREATIONAL SUPPLIES	B G TICKETS	20848	4/12/2012	5/4/2012	\$258.00
WILD CHILD FACE & BODY ART	RECREATIONAL SUPPLIES	ART WORK	3202	4/27/2012	5/4/2012	\$450.00
BOUNCING AROUND AMUSEMENT	RECREATIONAL SUPPLIES	OBSTACLE COURSE	1332	5/14/2012	5/18/2012	\$400.00
TERRY MURRAY	RECREATIONAL SUPPLIES	KITE BUS	43	5/14/2012	5/18/2012	\$100.00
Total:						\$3,227.06
<hr/>						
LIBRARY						
CENTURYLINK 309647441	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$602.83

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
DEMCO	OFFICE SUPPLIES	SUPPLIES	4573188	4/11/2012	5/4/2012	\$117.77
MICROMARKETING LLC	BOOKS/PUBLICATIONS	SUPPLIES	437977	4/24/2012	5/4/2012	\$227.83
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	D532901012	4/1/2012	5/4/2012	\$10.00
SHOWCASES	OFFICE SUPPLIES	SUPPLIS	265887	4/10/2012	5/4/2012	\$131.65
SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS	WATER	E532901012	5/1/2012	5/18/2012	\$59.05
SHOWCASES	OFFICE SUPPLIES	SUPPLIES	266153	4/24/2012	5/18/2012	\$216.66
Total:						\$1,365.79
<hr/>						
COUNTY PLANNER						
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$20.97
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$33.34
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$38.29
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$51.17
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$49.72
FLUVANNA REVIEW	ADVERTISING	ADS	05042012	5/4/2012	5/18/2012	\$60.00
FAYES OFFICE SUPPLY	ADP SUPPLIES	SUPPLIES	0121169-001	4/4/2012	5/18/2012	\$106.86
Total:						\$360.35
<hr/>						
PLANNING COMMISSION						
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$33.55
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$41.36
FLUVANNA REVIEW	ADVERTISING	ADS	05/01/2012	5/1/2012	5/18/2012	\$186.00
Total:						\$260.91

County of Fluvanna
Accounts Payable List

From Date: 4/25/2012
To Date: 5/25/2012



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
ECONOMIC DEVELOPMENT						
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$60.36
FEDEX	POSTAL SERVICES	SHIPPING	787332988	5/1/2012	5/18/2012	\$25.99
Total:						\$86.35
VA COOPERATIVE EXTENSION						
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$40.94
JOHN THOMPSON	CONTRACT SERVICES	REIMBURSMENT	VCE80044	4/30/2012	5/18/2012	\$26.47
JOHN THOMPSON	CONTRACT SERVICES	REIMBURSMENT	VCE80045	5/7/2012	5/18/2012	\$154.24
TREASURER OF VA TECH	CONTRACT SERVICES	SALARY	3RD QTR FY12	5/7/2012	5/18/2012	\$10,121.70
Total:						\$10,343.35
100 GENERAL FUND						Fund Total: \$472,785.13

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 302 CAPITAL IMPROVEMENT						
GENERAL CAPITAL PROJECT						
ARBORISTRY ASSOCIATES,INC	PROFESSIONAL SERVICES	TREE REIMOVAL	16362	4/25/2012	5/4/2012	\$455.00
ARBORISTRY ASSOCIATES,INC	PROFESSIONAL SERVICES	SERVICES	16397	5/4/2012	5/18/2012	\$612.00
GILLIAM MOTORS INC	VEHICLE	FORD 2012	05102012	5/10/2012	5/18/2012	\$20,811.00
Total:						\$21,878.00
SCHOOL CONSTRUCTION PROJECT						
C.R. MOORE WELL DRILLING	CONTRACT SERVICES	BALL FIELD FLOW TEST	12431	4/4/2012	5/4/2012	\$8,185.00
COMMUNICATIONS SPECIALIST INC	CONTRACT SERVICES	EQUIPMENT	33669CS	4/10/2012	5/4/2012	\$3,427.20
ER COMMUNICATIONS LLC	CONTRACT SERVICES	EQUIPMENT	9427	4/14/2012	5/4/2012	\$12,692.31
SCOTT INSURANCE (RICH)	CONTRACT SERVICES	INSURANCE	330460	1/12/2012	5/4/2012	\$1,866.00
TONER	CONTRACT SERVICES	SUPPLIES	3051738	4/18/2012	5/4/2012	\$311.84
B&H PHOTO VIDEO PRO	CONTRACT SERVICES	CAMCORDER	384494550	4/20/2012	5/18/2012	\$2,995.00
FLUVANNA CO PUBLIC SCHOOLS	CLERK OF THE WORKS	WAGES & BENEFITS	MAY 2012	5/7/2012	5/18/2012	\$7,431.61
TONER	CONTRACT SERVICES	NEW HS EQUIPMENT	04232012	4/23/2012	5/18/2012	\$14,244.30
Total:						\$51,153.26
SCHOOL CAPITAL PROJECT						
SONNY MERRMAN INC	VEHICLE	BUSES	228911 04022012	4/2/2012	5/4/2012	\$30,000.00
Total:						\$30,000.00
302 CAPITAL IMPROVEMENT					Fund Total:	\$103,031.26

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund #- 502 SEWER						
UTILITY OPERATIONAL EXPENSES						
CENTURYLINK 309433290	TELECOMMUNICATIONS	PHONE	04192012	4/19/2012	5/4/2012	\$43.27
CENTURYLINK 310089744	TELECOMMUNICATIONS	PHONE	04192012	4/19/2012	5/4/2012	\$22.47
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394352594	4/19/2012	5/4/2012	\$9.62
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394354505	4/26/2012	5/4/2012	\$9.62
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	APRIL 2012	4/24/2012	5/4/2012	\$544.80
ENVIROCOMPLIANCE LAB	CONTRACT SERVICES	TESTING	R2394754	3/19/2012	5/4/2012	\$55.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121764001	4/26/2012	5/4/2012	\$7.83
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	04252012A	4/25/2012	5/4/2012	\$83.63
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	39435618	5/3/2012	5/18/2012	\$9.62
O.A.S.I.S.	CONTRACT SERVICES	SUPERVISION	671641	4/30/2012	5/18/2012	\$775.00
Total:						\$1,560.86
502 SEWER Fund Total:						\$1,560.86

**County of Fluvanna
Accounts Payable List**

**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
Fund # - 505 FORK UNION SANITARY DISTRICT						
FORK UNION SANITARY DISTRICT						
RURAL DEVELOPMENT	RDA BOND PAYABLE	DEBT PAYMENT	04012012	4/27/2012	4/27/2012	\$2,145.34
Total:						\$2,145.34
FUSD OPERATIONAL EXPENSES						
CENTURYLINK 309719161	TELECOMMUNICATIONS	PHONE	04162012	4/16/2012	5/4/2012	\$163.70
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394352594	4/19/2012	5/4/2012	\$36.46
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	394354505	4/26/2012	5/4/2012	\$36.46
DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	ELECTRIC	APRIL 2012 A	4/24/2012	5/4/2012	\$3,252.12
E W. OWEN	LEASE/RENT	WELL RENT	05012012	5/1/2012	5/4/2012	\$150.00
FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0121764001	4/26/2012	5/4/2012	\$6.08
LOWE'S	GENERAL MATERIALS AND SUPPLIES	SUPPLIES	04252012A	4/25/2012	5/4/2012	\$375.00
MO-JOHNS INC	PURCHASE OF SERVICES	PORT A JOHN	9206	4/16/2012	5/4/2012	\$60.00
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$67.94
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$163.29
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$197.03
PAPCO, INC	VEHICLE FUEL	GAS	1134886	3/30/2012	5/4/2012	\$203.18
PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 05012012	5/1/2012	5/4/2012	\$417.35
UNIVAR USA INC	AGRICULTURAL SUPPLIES	CHEMICALS	RI616532	4/11/2012	5/4/2012	\$3,621.27
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$2.68
VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T245730	4/25/2012	5/4/2012	\$12.32
VERIZON 721970783-00001	TELECOMMUNICATIONS	CELL PHONES	6723645874	4/30/2012	5/4/2012	\$112.75

**County of Fluvanna
Accounts Payable List**

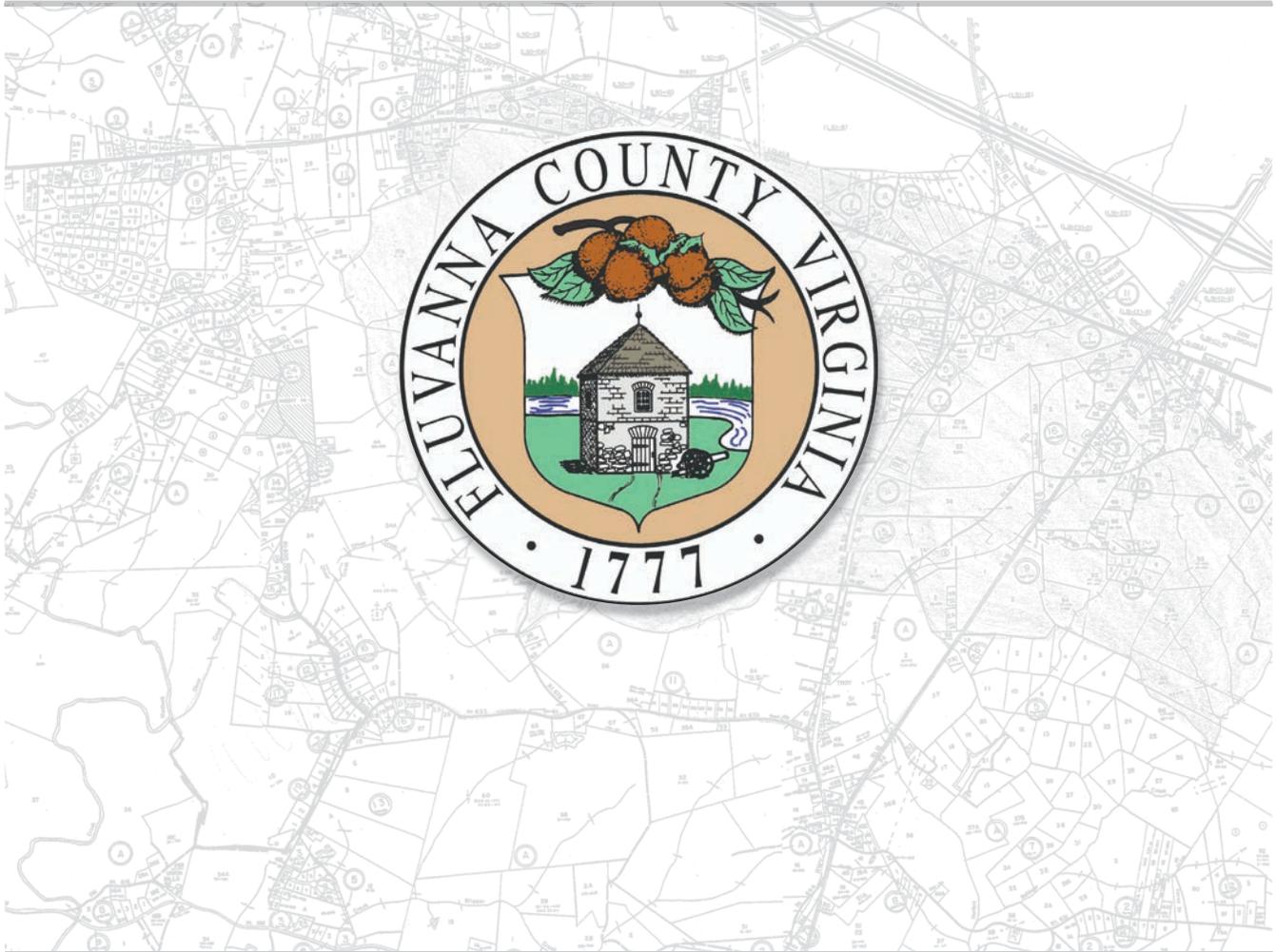
**From Date: 4/25/2012
To Date: 5/25/2012**



Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount
CINTAS	LAUNDRY AND DRY CLEANING	UNIFORMS	39435618	5/3/2012	5/18/2012	\$36.46
FLUVANNA REVIEW	ADVERTISING	ADS	05012012	5/1/2012	5/18/2012	\$372.00
SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT	INSPECTION	10015021	5/1/2012	5/18/2012	\$16.00
SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	TESTING	854998	4/26/2012	5/18/2012	\$30.00
RURAL DEVELOPMENT	REDEMPTION OF INTEREST	DEBT PAYMENT	04012012	4/27/2012	4/27/2012	\$2,814.66
Total:						\$12,146.75
505 FORK UNION SANITARY DISTRICT					Fund Total:	\$14,292.09

FLUVANNA COUNTY: Return on Investment Study

Water and Sewer Infrastructure in Zion Crossroads • May 2012



Prepared by:



401 East Water Street • P.O. Box 1505
Charlottesville, VA 22902-1505
(434) 979-7310 • Virginia Relay Users Dial: 711
info@tjpdcc.org • www.tjpdcc.org



Table of Contents

Executive Summary:	3
Purpose:	4
Waterline Proposal	4
Sewer Line Proposal.....	4
Methodology:	5
Study Area.....	5
Existing Plans.....	8
Zion Crossroads Community Plan (2006).....	8
Northwest Fluvanna Corridor Study (2007).....	8
Fluvanna County Comprehensive Plan (2009).....	9
Fluvanna County Regional Water Supply Plan (2010)	10
Summary of Plans and Studies.....	10
Market Study.....	10
Selection of Study Areas	10
Development Trends.....	11
Conclusions of Market Study	12
How the Return on Investment Model Works.....	12
Model Structure.....	13
Calculations.....	14
Property Development	14
Tax Revenue	15
Water and Sewer Revenue	16
Water and Sewer Costs.....	18

Service Costs 19

Growth Scenarios: 20

 No Water/Sewer-Line 20

 Slow Growth (with Water/Sewer) 20

 Moderate Growth (with Water/Sewer) 22

 Expected Growth (with Water/Sewer) 23

 Strong Growth (with Water/Sewer) 24

Results: 25

 No Water/Sewer-Line 27

 Slow Growth..... 27

 Moderate Growth 28

 Expected Growth 28

 Strong Growth..... 29

Appendix:..... 30

 Proposal to Provide Water Service & a Sewer Collection System to Zion Crossroads 30

Executive Summary:

In January 2012, Fluvanna County requested that the Thomas Jefferson Planning District Commission (TJPDC) develop a fiscal impact analysis on a proposed water and sewer-line project in the Zion Crossroads area. The proposed waterline would extend to the Fluvanna Correctional Center for Women on US Route 250, from the Lake Monticello water system. That line would expand to the remainder of Fluvanna County's Zion Crossroads Community Planning Area (CPA). Through an agreement with the Department of Corrections, the County would also provide sewer service for the Zion Crossroads CPA from the extra capacity in the system at the correctional center.

To assess the financial implications of the water and sewer-line proposals, TJPDC staff developed a spreadsheet model. This model includes calculations that identify the return on investment (ROI) for Fluvanna County. Market research and the County's existing plans served as the basis for the model's assumptions for future growth. Under several scenarios, the model calculates the net revenue in various market conditions. It also considers a scenario without the water or sewer-lines, to provide a control.

The purpose of TJPDC's Return on Investment (ROI) study is to provide insight to local decision-makers to determine if the proposed water and sewer-line would be cost-effective for the County. The final results provide figures for short- and long-term implications of an expanded public water and sewer system. It also looks beyond financial factors, by identifying ways the area could develop under different growth scenarios. Those growth forecasts will inform zoning and land use strategies in the Zion Crossroads area.

Year 5 Cumulative Revenues/Costs			
Scenarios	Gross Revenue	Gross Cost	Net Revenue
No Waterline	\$ 7,417,327	-\$ 10,003,801	-\$ 2,586,474
Slow Growth	\$ 16,438,091	-\$ 16,346,267	\$ 91,824
Moderate Growth	\$ 17,321,799	-\$ 16,461,695	\$ 860,104
Expected Growth	\$ 18,772,297	-\$ 16,695,620	\$ 2,076,676
Strong Growth	\$ 20,521,385	-\$ 16,974,296	\$ 3,547,088

Year 10 Cumulative Revenues/Costs			
Scenarios	Gross Revenue	Gross Cost	Net Revenue
No Waterline	\$ 15,502,507	-\$ 20,295,270	-\$ 4,792,763
Slow Growth	\$ 36,174,012	-\$ 34,167,189	\$ 2,006,823
Moderate Growth	\$ 40,096,505	-\$ 34,763,989	\$ 5,332,516
Expected Growth	\$ 45,381,034	-\$ 35,678,978	\$ 9,702,056
Strong Growth	\$ 52,445,081	-\$ 36,890,570	\$ 15,554,511

Purpose:

Fluvanna County requested that the Thomas Jefferson Planning District Commission (TJPDC) develop a financial analysis of a proposed water and sewer-line project in the Zion Crossroads area. The purpose of this Return on Investment (ROI) Study is to provide unbiased information to decision-makers. The main tool in this analysis is a spreadsheet model, which staff developed to calculate the financial impacts for 10 years following project initiation. This model is inclusive, accounting for all the costs and revenues associated with the proposed water/sewer-line. It also calculates the costs and revenues that are connected with anticipated growth. The model is transparent, allowing people to understand the assumptions and methodology, and easily modified, so decision-makers can make changes in assumptions and find instant results.

The ROI model includes all of the contractual costs and revenues associated with the water and sewer-line. The proposal for this infrastructure would include three partners: Fluvanna County, Aqua Virginia and the Department of Corrections. Aqua Virginia operates the Lake Monticello water system and proposes to extend that line into the Zion Crossroads area. The Department of Corrections owns and operates the sewer system, located at the women's prison on US Route 250. Through an agreement with the County, the sewer service would also expand into the Zion Crossroads area. The following payment and fees are proposed in contracts with these partners. While the ROI model includes these specific costs, it is structured to be flexible and to calculate the financial implications of any proposed payments by the County.

Waterline Proposal

Aqua Virginia operates the Lake Monticello system, which currently has surplus water. The proposal would allow Aqua Virginia to build a waterline to the Fluvanna Correctional Center for Women, thus providing water to that facility. The waterline would also extend beyond the correctional center to the remainder of the Zion Crossroads Community Planning Area (CPA). In the proposed contract, the County would own and operate the water system, with the authority to set fees and rates. Fluvanna County would pay Aqua Virginia for the water and maintenance of the system. The cost of water and maintenance would be \$950,000 per year. This covers the expenses for the first 127,000 gallons per day (GPD) in each year. If the service area (excluding the prison) uses more than 127,000 GPD, then Aqua Virginia would charge Fluvanna County an additional \$2.95 per 1,000 gallons. These payments include the capital costs of constructing the waterline. The County would not incur additional expenses for this project, beyond what is described above. The proposal is included in the *appendix*.

Sewer Line Proposal

The Department of Corrections (DOC) owns and operates a sewer treatment facility at the correctional center, located at the west end of the study area. The facility has extra capacity, allowing the County to extend sewer-lines to private users in the area. Aqua Virginia will install, own and operate the sewer collection system for the study area. The system will discharge to the correctional center, subject to an agreement with the County and DOC. The DOC, and any other customers, will be billed a metered rate based on their water usage. Fluvanna County will be responsible for a monthly payment to Aqua of \$94,900 per year. This minimum payment will entitle Fluvanna County up to 4,000 gallons per day (GPD) of flow. For any usage over that 4,000 GPD, Fluvanna County will be responsible for the payment of \$.10 per 1,000 gallons. There will also be a charge of \$2 per 1,000 gallons. The proposal is included in the *appendix*.

In the proposed contract with these partners, there is an inflation rate associated with the annual payments. While this means that costs will increase, the ROI model and analysis does not include these rates. Staff excluded inflation because revenue would increase at the same rate. Under several test runs of the model, the presence or absence of inflation resulted in the same net revenue.

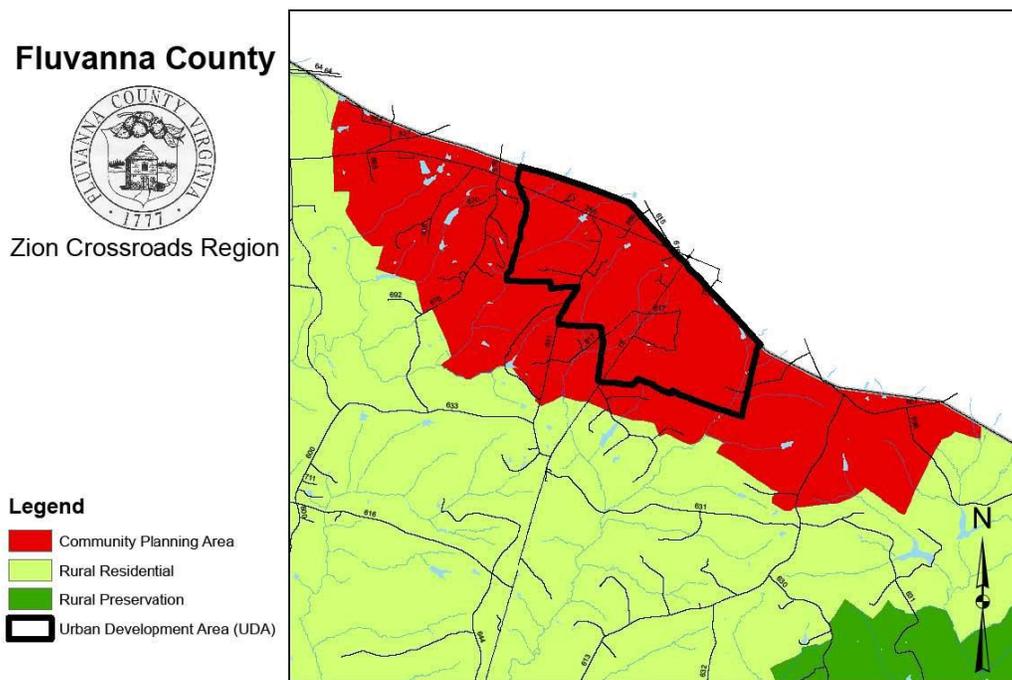
Methodology:

The Thomas Jefferson Planning District Commission developed the Return on Investment Study and the model that calculated the study's results. The process began with a study area, which defined the limits of the proposed service area where public water and sewer would be available. Staff reviewed existing plans and studies, to ensure that the 10-year forecasts would be consistent with all approved documents. Staff conducted a market study to determine growth potential, with and without the infrastructure improvements. Staff developed a spreadsheet model, which uses calculations of costs and revenues to identify the financial implications of the water/sewer-line proposals. Once the model was in place, staff developed growth scenarios that would provide decision-makers with several possible outcomes for the future.

Study Area

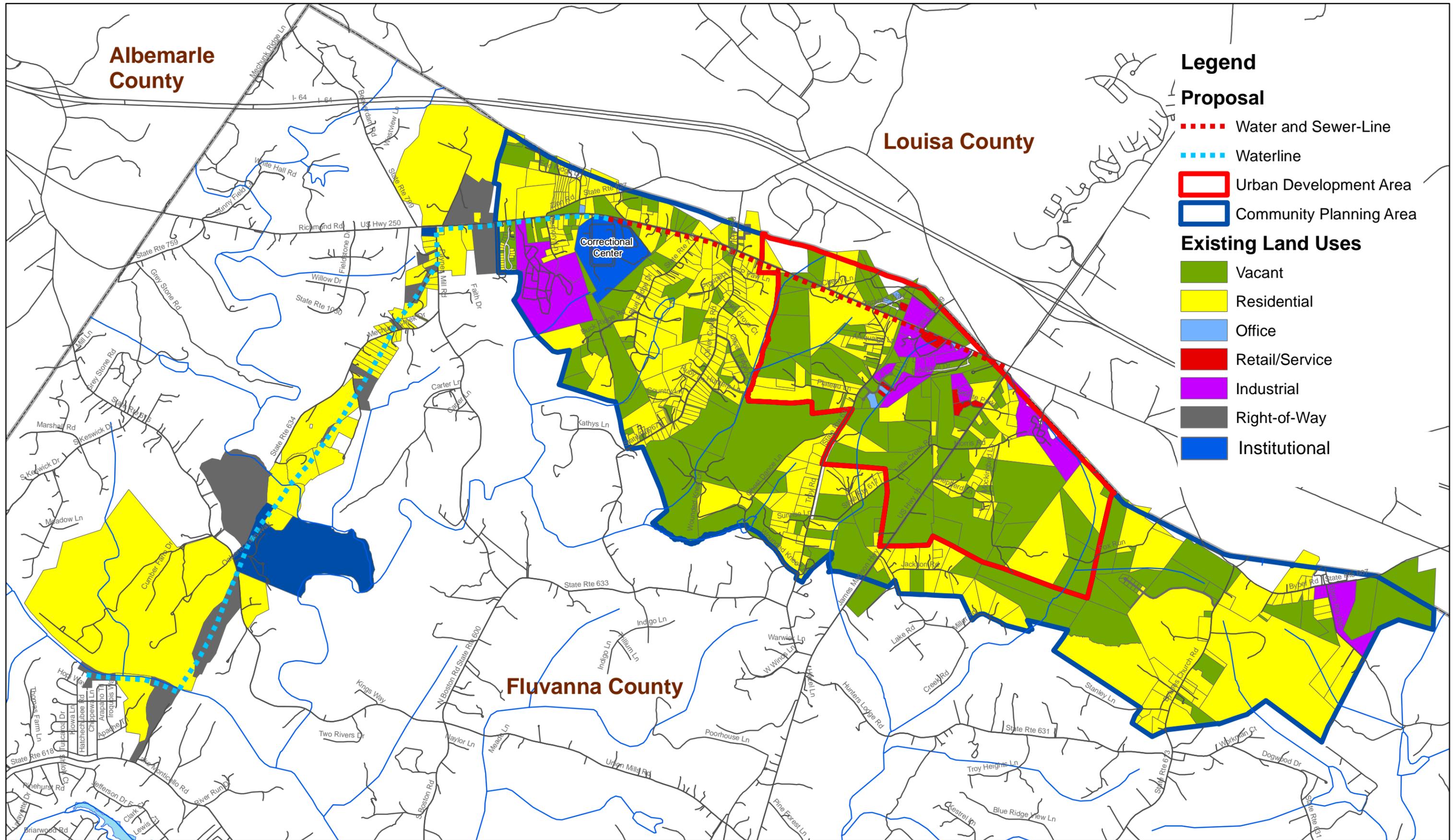
The study area is the Zion Crossroads Community Planning Area (CPA), which includes the urban development area (*figure 2*). The study area is intended to be consistent with the Fluvanna County Comprehensive Plan, which identifies these boundaries as a growth area (*figure 1*). The study also includes properties that are adjacent to the waterline right-of-way, between Lake Monticello and the Zion Crossroads CPA. While these properties are included, the model does not propose that these areas be served by the water or sewer-line. Consequently, the model does not assume any growth in those locations.

Figure 1: Future Land Use Map



Fluvanna County Comprehensive Plan

Intentionally Left Blank



**Figure 2: Zion Crossroads Waterline ROI:
Study Area and Existing Land Uses**

Intentionally Left Blank

Existing Plans

Staff reviewed existing plans as references for the study. These documents helped develop growth scenarios and provided data on demographics, previous growth trends, water usage, etc. Staff considered four plans and studies: the Zion Crossroads Community Plan, Northwest Fluvanna Corridor Study, Fluvanna County Comprehensive Plan and the Fluvanna County Regional Water Supply Plan.

Zion Crossroads Community Plan (2006)

This plan represents a collaborative effort between Fluvanna County citizens, staff and business owners, and the Thomas Jefferson Planning District Commission. It was one in a series of community plans for Fluvanna County. The plan makes the following recommendations to capitalize on the potential of Zion Crossroads as a major center of commerce, employment, and higher density residential uses.

Create a distinct identity for the Zion Crossroads area which requires:

1. *Establish a formal gateway that captures the rural character of the area*
2. *Define a village-scaled center*
3. *Support mixed-use development*

Support Economic Development and Community Based Services:

1. *Capitalize on location and enhance existing land uses including enhanced tourism, recreation, and educational opportunities*
2. *Develop a marketing strategy and plan for the area and its businesses*
3. *Expand and diversify local tax revenue by encouraging higher intensity commercial development, encouraging businesses and retail that are locally-based, and providing additional opportunity to expand light industry development*
4. *Provide appropriate infrastructure, including water and sewer services, and investigate the demand and cost of providing natural gas to the area*

Source: Zion Crossroads Community Plan, Page 4

Northwest Fluvanna Corridor Study (2007)

This is a transportation and land use study that focuses on the fastest growing portion of Fluvanna and Louisa Counties. The study area is bounded to the north by Zion Crossroads and to the south by VA 53, passing through Palmyra. This report summarizes the Corridor Study process, and provides a hands-on, how-to guide for achieving the region's vision for the future. This includes a Framework Plan that provides policymakers, planners, and the public with design guidelines and development tools to help achieve the common vision for the region's future, and includes strategies for coordinating transportation and land use.

A trend analysis developed as part of the study shows that based on current projections, the study area will have approximately 18,000 homes by the year 2050. If the current development patterns persist, it is projected that approximately 10,630 acres of land in the Northwest Corridor study area would be developed. Under this plan, Zion Crossroads would develop into a regional mixed-use center. The plan recommends the following land use designations for this area:

Regional Mixed-Use

Regional mixed-use development is characterized by a higher intensity and mixture of land uses than surrounding areas. Compact blocks oriented around a mixed-use Main Street define the core of the Regional Center. The regional mixed-use center has the largest diversity of uses, combining retail and office in close connection to residential and other varied uses. This is the highest-density community element in the Corridor Study.

Source: Northwest Fluvanna Corridor Study, Page 9

Regional Employment

The regional employment center is predominately devoted to employment uses, but still maintains a small mixed-use component to serve employees and surrounding residents. Employment uses may include professional office space, research facilities, storefront offices, and warehouse and light-industrial uses.

Source: Northwest Fluvanna Corridor Study, Page 11

Neighborhood Mixed-Use

Neighborhood mixed-use areas will include a mix of retail and office uses at the center, with connected residential uses at the edge. Although the neighborhood mixed-use element has a retail bias, a diverse integration of uses, including storefront retail, office, civic, and residential is recommended. The neighborhood mixed-use element combines higher density retail and residential uses.

Source: Northwest Fluvanna Corridor Study, Page 13

Neighborhood Residential

Neighborhood residential areas should provide a range of residential housing types and lot sizes. This includes a balance of single-family residences and some multi-family housing. While predominately single-family residential, neighborhood residential areas should incorporate some degree of mixed-use, primarily in the way of multi-family residential. Storefront retail and office may be integrated at a residential scale.

Source: Northwest Fluvanna Corridor Study, Page 15

[Fluvanna County Comprehensive Plan \(2009\)](#)

In 2009, Fluvanna County adopted the latest version of their Comprehensive Plan, drawing from the Zion Crossroads Community Plan and Northwest Fluvanna Corridor Study. As the guiding document for the County, the Comprehensive Plan influences land use policies and economic development efforts for the community, particularly the Zion Crossroads area. The Comprehensive Plan also provides data that helps forecast future growth.

The plan highlights Zion Crossroads as a Community Planning and Urban Development Area (UDA), a designation intended for areas that should receive the highest growth. The plan anticipates that most new growth will occur at Zion Crossroads, which will develop into a large regional mixed-use center featuring employment centers as well as a diverse mix of retail opportunities and housing options. The plan refers to the Virginia Employment Commission, which projected that Fluvanna County's population will increase to 37,433 by the year 2020, and to 47,010 by the year 2030. As a result, the Zion Crossroads UDA is intended to accommodate between 11,742 and 21,319 new residents over the next 10 to 20 years. To support this growth, the plan also includes provisions for additional infrastructure, particularly water in Zion Crossroads.

[Fluvanna County Regional Water Supply Plan \(2010\)](#)

Fluvanna County and the Town of Columbia prepared this plan to evaluate the current and future water supply needs in Fluvanna County to ensure that the water needs of the people living in the County will be met now and in the future. The plan is designed to ensure that adequate and safe drinking water is available. It is intended to encourage, promote and protect all other uses of water, through conservation and/or incentives. The plan also includes recommendations for public water and sewer service in the Zion Crossroads area. The County developed this plan to comply with the State Water Control Board's Local and Regional Water Supply Planning Regulation.

[Summary of Plans and Studies](#)

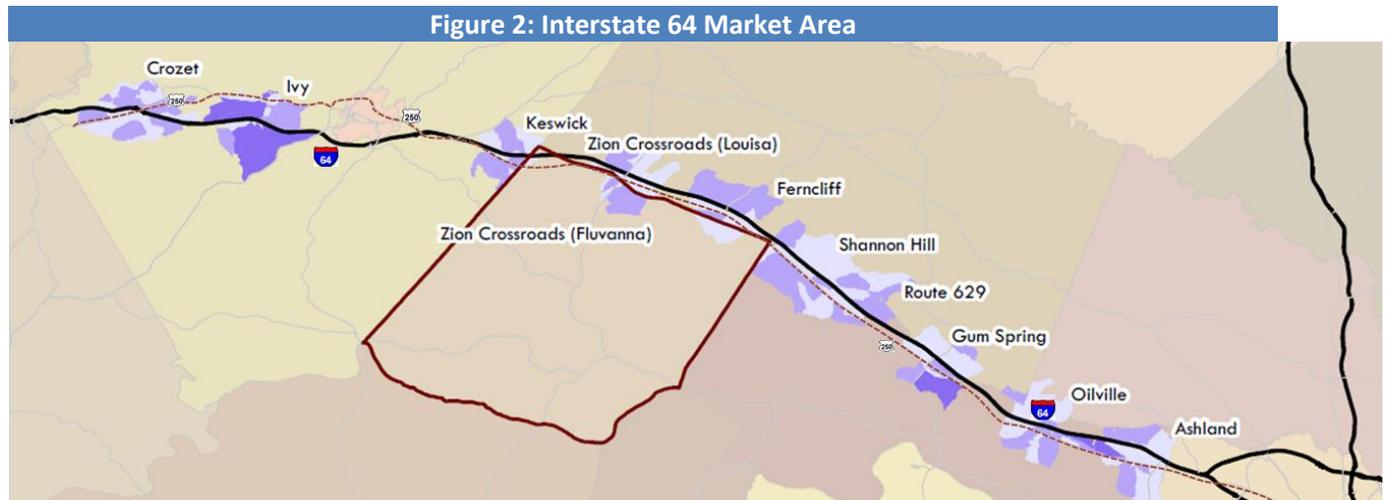
Fluvanna County's plans have several consistent themes and recommendations. All of these documents recommend that Zion Crossroads serve as the primary growth area for the County. With this designation, it is intended to capture the majority of new development in Fluvanna County. Zion Crossroads would function as a regional mixed-use center with office, retail and residential uses. These plans and studies also recommend that there be water and sewer infrastructure to support this future development.

[Market Study](#)

TJPCDC Staff conducted a market study to determine reasonable assumptions about future growth. The market study assessed the residential and nonresidential growth that occurred over the previous decade. The time between 2000 and 2010 appeared to be the most reasonable sample and prediction for the future. That decade includes periods with unusually high growth but it also included the economic downturn. Staff believes that this provided an average for the next 10 years.

[Selection of Study Areas](#)

The Interstate 64 corridor served as the market area (*figure 3*). Staff collected data on 10 interchanges that were similar to the study area. These interchanges share common characteristics as exurban locations that have access to I-64 and have development potential. The study area interchanges included: Crozet, Ivy, Keswick, Zion Crossroads, Ferncliff, Shannon Hill, Route 629, Gum Spring, Oilville and Ashland. Staff excluded some interchanges along this corridor, such as exits near the City of Charlottesville and Richmond. Due to their proximity to urbanized areas, these interchanges represent a different type of market. For the interchanges that were included, the study areas had a radius of approximately 1 to 2 miles. For residential growth, the market study included the number of housing units within each of these interchange areas. For commercial and industrial uses, staff collected data on square footage of building area. The square footage data came from various sources, including aerial photography, site plans, and local property records. The market study ignored development with low probability of occurring in the future, such as the Wal-Mart Distribution Center in Louisa County.



Market Study Interchanges: Colors Highlight Census Blocks

Development Trends

The market study allowed staff to see development trends throughout the I-64 corridor. The Louisa County side of Zion Crossroads was the only interchange with public water and sewer. In terms of commercial and industrial development, the benefit of these services is apparent (figure 4). This northern side of the interchange added nearly 500,000 ft² of commercial space and 70,000 ft² of industrial space. None of the other interchanges had significant growth in nonresidential development. This is consistent with research that suggests that these uses are dependent on public water and sewer. Conversely, residential development is less reliant on these public services (figure 5). The market study revealed that most of the interchanges had significant increases in residential development. The Fluvanna County side of Zion Crossroads had below average growth, in terms of residential development. The Fluvanna County Regional Water Supply Plan indicated that the Zion Crossroads area has a low supply of accessible groundwater. This makes it difficult to install private wells, thus limiting development.

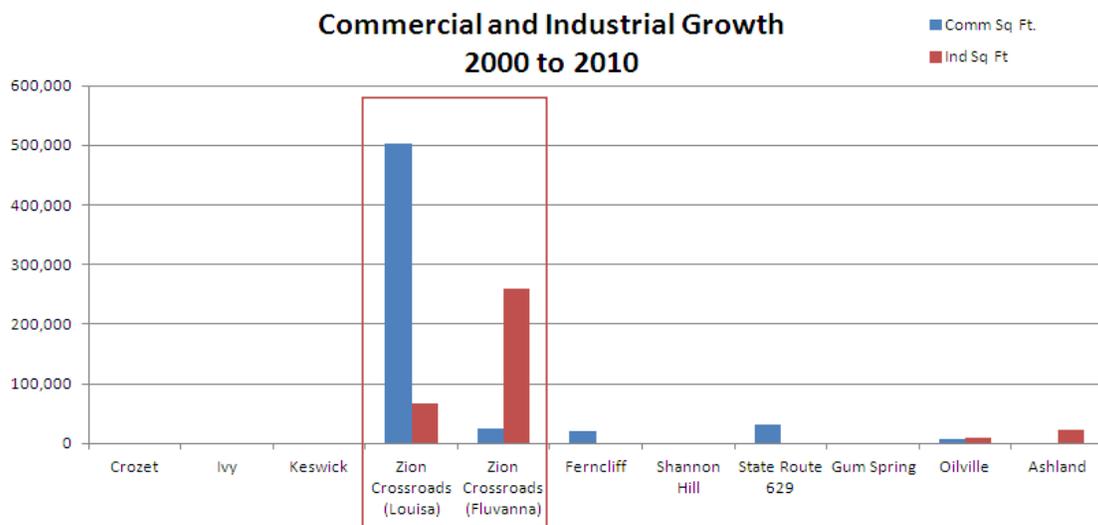


Figure 3: Market Area

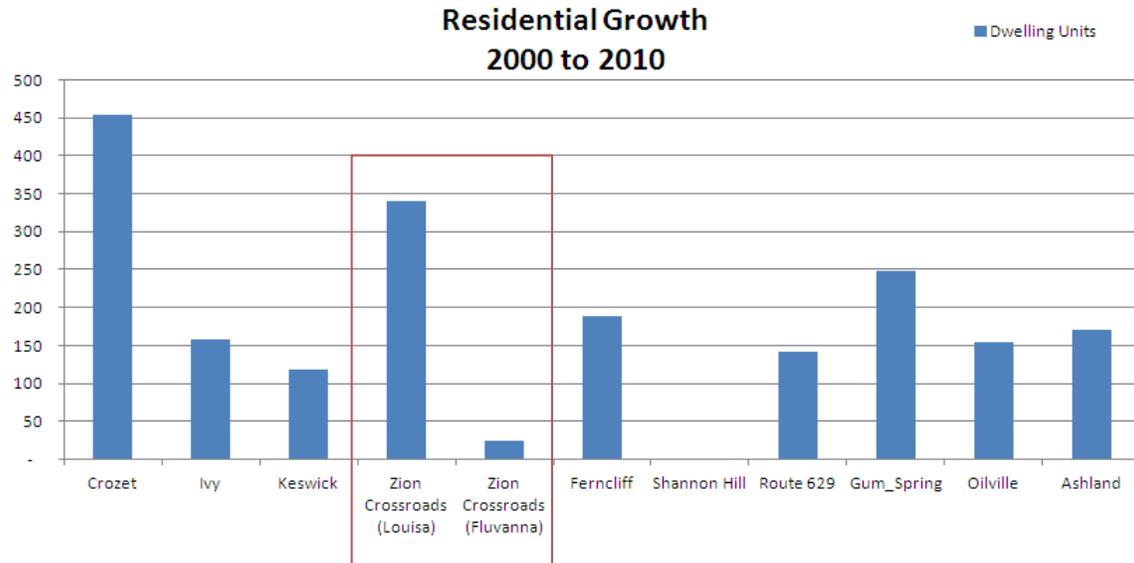


Figure 4: Market Area

Conclusions of Market Study

The market study highlights the influence that water and sewer infrastructure may have on development. The Louisa County portion of Zion Crossroads serves as the best comparison for what could happen in Fluvanna County, if the County chooses to extend water and sewer infrastructure to the area. At the same time, there are differences between the two portions of Zion Crossroads. The Louisa County side has better access to I-64. Consequently, that area is more likely to have commercial uses that serve highway traffic. This development would include certain retail businesses, drive-in restaurants, service stations and other similar uses. The Fluvanna County portion of Zion Crossroads is set farther back from these roadways. Due to its location, this area is more likely to develop with office space, though retail would continue to have significant potential as well. The previous decade reveals that the Fluvanna County side is more suitable for these office or light industrial businesses.

How the Return on Investment Model Works

The ROI model is a spreadsheet, with multiple calculations, assumptions and readouts. While the spreadsheet is complex, the fundamental analysis is relatively simple and can be described with the formula (Gross Revenue - Gross Cost = Net Revenue to the County). Revenues and costs can be divided further into the following groups (table 1).

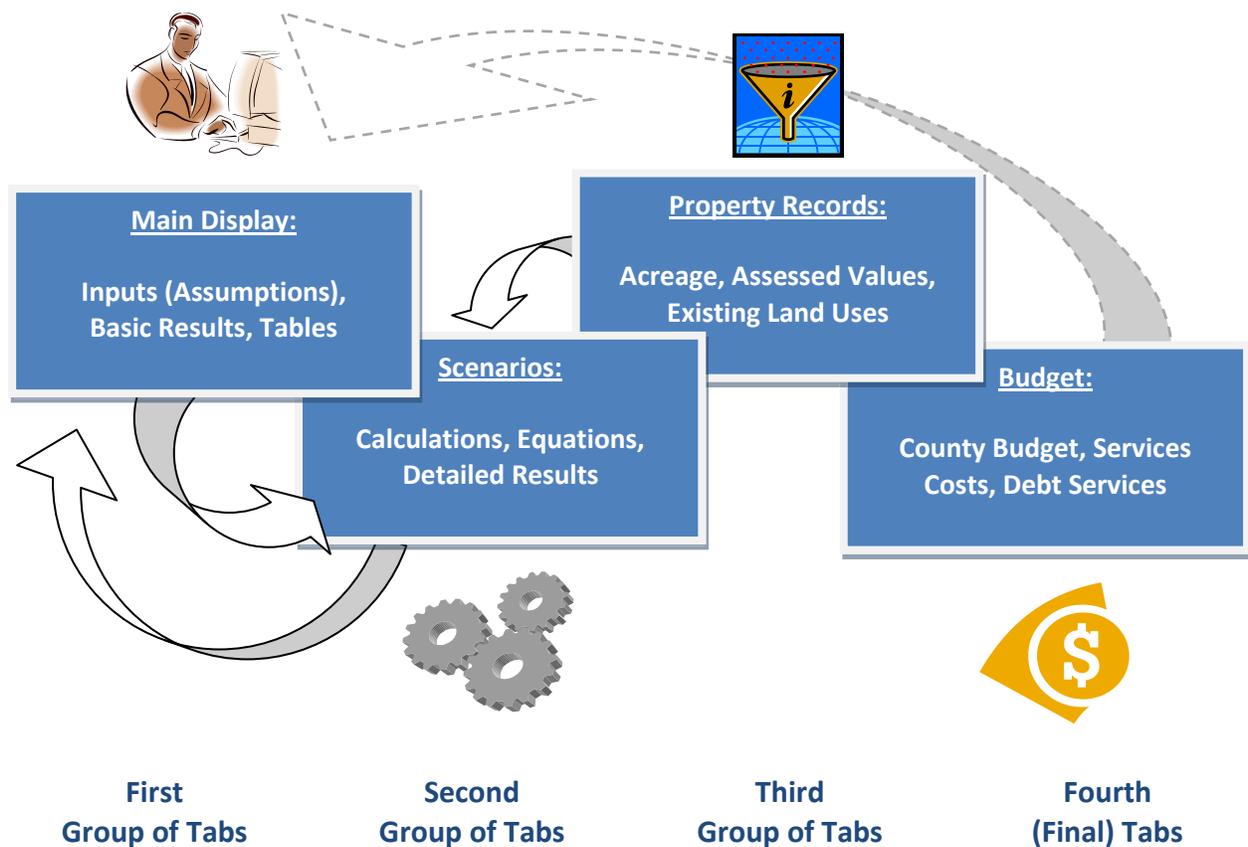
Table 1: Revenues and Costs

Revenues	Costs
Existing Development	Existing Services
Future Development	Future Services
Waterline Income	Waterline Capital/Maintenance
Sewer-Line Income	Sewer-Line Capital/Maintenance

Model Structure

The ROI model is a large spreadsheet with several interrelated tabs (*figure 6*). The tabs are grouped and ordered based on their function. The first tab is the main display, which allows the user to enter assumptions and review summary results. The second tab provides charts and tables, which provide greater detail of results in an easily understood format. The next group of tabs functions like an engine room for the model. This portion of the spreadsheet houses the equations and calculations on cost, revenue, water and sewer usage, developed area, building square footage, and housing units. The next section of the spreadsheet is the property data. These tabs contain property records on every parcel within the study area. The data includes assessed property values, acreage, existing land uses, and building square footage. All of this information feeds into the “engine room” for calculations. The final tab contains the County’s Budget, which helps identify the service costs associated with development.

Figure 5: Overview of ROI Model



Calculations

The following is a brief overview of how the model equations function. Within each of the scenarios there are five sets of calculations, which pull from the assumptions entered in first tab of the spreadsheet. The model calculates property development, tax revenue, water/sewer revenue, water/sewer costs and service costs. These equations are in the scenario tabs of the spreadsheet.

Property Development

The first step of this analysis is determining growth. The spreadsheet divides land uses into 6 categories: residential, office, retail/service, restaurants, industrial and vacant. The County's property records contain existing land use data, along with the acreage, assessed value and building square footage for each parcel.

Each scenario has assumptions for how much growth will occur. The model takes the year one figures and adds the new development at each year, through year 10 (*table 2*). The model includes Floor Area Ratios (FARs), to determine how much acreage will be developed. These figures set an average lot size for each housing unit or square foot of commercial/industrial space. If an acre is defined as newly developed, then the model removes that acre from the vacant land use. The model tracks vacant land to ensure there is still developable properties remaining and because vacant land has a lower assessed value, thus different tax revenue.

Table 2: Property Development Equations

Steps	Equations
1. Existing Development	Residential: Existing # of Households
	Nonresidential: Existing Square Feet of Nonresidential Uses
2. Future Development	Residential: New Households
	Nonresidential: New Nonresidential Development (ft ²)
3. Total	Residential: Existing Households + New Households = Total Households
	Nonresidential: Existing Development (ft ²) x New Development (ft ²) = Total Development (ft ²)
4. Acreage of Development	Residential: Total Households x Acres Per Household = Total Developed Acreage
	Nonresidential: Total Development (ft ²) x Floor Area Ratio = Total Developed Acreage
5. Acreage of Vacant Land	Acreage of Vacant Land – Acreage of New Development = New Acreage of Vacant Land

Note: A Floor Area Ratio is the ratio of building floor area to the total lot area of the building site. The FARs in the model came from examples of existing development in the region. Staff identified various land uses in the Zion Crossroads area, including the Fluvanna and Louisa portions, to measure the average acreage and building square footage. The acreage information came from local property records. The building square footage came from various sources, including site plans, property records and measurements calculated from aerial photography. Staff conducted the same process for random sites in other interchanges along the I-64 corridor, to ensure for a proper sample size.

Tax Revenue

Existing development generates revenue for the County through taxes. The ROI model accounts for three categories of tax revenue: real estate, personal property and the county share of retail sales. Fluvanna County also has a machinery and tools tax, which staff did not consider in the analysis because it is not generating significant revenue. The model also includes a placeholder for a meals tax. While the County does not have a meals tax and none is proposed, the placeholder allows analysis of this option for the future.

- Real Estate Tax: The real estate tax rate is \$.5981 per \$100 of assessed value. The model pulled from existing property records to determine assessed values.
- Personal Property Tax: The personal property tax is currently \$4.15 per \$100 of assessed value. Since vehicles are the primary form of personal property, the model needed data on average values for a standard personal automobile. Staff found common vehicle models and identified the Blue Book value for each. The American Community Survey was the source for average number of vehicles per household.
- Retail Sales Tax: The sales tax is 1% on the dollar for retail sales. The source for sales data was retailsales.com. This group compiles information from multiple sources, including company filings, government agencies, research firms and industry trade groups. Currently, there is limited service and retail space in the study area. Any existing businesses have relatively low sales per square foot, thus less tax revenue.

In the future scenarios, the County collects tax revenue from all of the existing development, and all of the forecasted growth. For future revenue, the ROI model continues to account for three categories of taxes: real estate, personal property and the County share of retail sales. Inflation is not included in this assessment. Since the inflation on cost and revenue would be the same, the net revenue would remain unchanged.

- Real Estate Tax: The model assumes that the real estate tax rate will remain at the adopted FY13 level of \$.5981 per \$100 of assessed value. For future land values, staff referenced the County's parcel and assessment data. Staff used this data to estimate average values per acre for the various land uses in the model: residential, office, retail/service, restaurants, industrial and vacant. These averages served as the assumptions for future land values for new development. Staff also referenced land values on the Louisa County portion of Zion Crossroads, to estimate future values.

- **Personal Property Tax:** The model assumes that the personal property tax rate will remain at the adopted FY13 level of \$4.15 per \$100 of assessed value. Staff used the same vehicles values and averages seen in the existing development calculations.
- **Retail Sales Tax:** Under the model scenarios, the sales tax rate would be unchanged, at 1% on the dollar. The model keeps existing businesses and adds the sales average of future retail, which is expected to have higher sales per square foot. The source for this data was retailsales.com.

Table 3: Tax Revenue Equations

Tax Category	Equations
1. Real Estate	$\text{Total Acreage (per Land Use)} \times \text{Average Value per Acre} = \text{Total Land Value (per Land Use)}$ $\text{Total Land Value} \times \text{Tax Rate} = \text{Value per } \100 $\text{Value per } \$100 \times \text{Tax Rate} = \text{Tax Revenue}$
2. Personal Property	$\text{Total Households} \times \text{Average Vehicles per Household} = \text{Total Vehicles}$ $\text{Total Vehicles} \times \text{Average Value per Vehicle} = \text{Total Value of All Personal Property}$ $\text{Total Value of All Personal Property} / \$100 = \text{Value per } \100 $\text{Value per } \$100 \times \text{Tax Rate} = \text{Tax Revenue}$
3. Sales	$\text{Total ft}^2 \text{ of Retail} \times \text{Average Sales per ft}^2 = \text{Total Retail Sales}$ $\text{Total Retail Sales} \times \text{Tax Rate (\%)} = \text{Tax Revenue}$

Water and Sewer Revenue

Aside from taxes, the proposed water and sewer line would generate additional revenue from connection fees and usage rates. According to the assumptions in the analysis, the water system would be a significant source of revenue. The model breaks up revenue into three categories: connection fees, water rates and availability fees.

- **Water Connection Fees:** A connection fee is a one-time charge for connecting to the water system. A residential unit will typically have one connection. Nonresidential uses, such as restaurants or retail stores, may have multiple connections. These uses require larger volumes of water and the connections only have a limited capacity. For nonresidential uses, there would be one connection for every 150 gallons per day. This study assumes that each connection would cost \$3,750, with the same rate applied to all uses. The model assumes that all existing households would connect without charge. Conversely, all existing businesses would pay for these connection fees.
- **Water Rates:** The water rate accounts for the daily usage of water, which would be tracked with a water meter. The proposed fee is \$8 per 1,000 gallons. The proposed rate is consistent with those found other surrounding areas.
- **Water Availability Fee:** The final water system revenue source is the availability fee. Developers or others would pay this fee to secure a set amount of water capacity. The model assumes the County would receive \$500,000 per year in fees for the first 6 years. The model assumes that all

existing households would connect without charge. Conversely, all existing businesses would pay for these connection fees.

- **Sewer Connection Fees:** The sewer system would also generate revenue using a similar fee structure. The County would charge a connection fee of \$4,500, for anyone who connects to the system. As with the water services, there would be one connection per household or multiple connections for nonresidential uses. For nonresidential uses, each connection would carry a maximum of 150 GPD. The model assumes that all existing households would connect, but there would be no charge for those connections.
- **Sewer Rates:** Fluvanna County would collect \$10 for every 1,000 gallons of sewage, as a service charge. The system operators would calculate the amount of wastewater for each connection, based on the amount of water coming into the property. The assumption is that for every gallon that goes into a home or business, approximately one gallon will exit as sewage. This is a common assumption for these systems.

Table 4: Equations Calculating Water and Sewer Revenue

Fee	Equations
1. Connection Fee	Residential:
	Total Households x Connection Fee = Total Residential Revenue
	Nonresidential:
	Total ft ² (per Land Use) x Average Water Usage = Total Water Usage Total Water Usage / 150 GPD = # of Connections # of Connections x Connection Fee = Total Nonresidential Revenue
	Total Residential Revenue + Total Nonresidential Revenue = Total Revenue
2. Water Usage	Total Water Usage / 1,000 Gallons = Gallons per 1,000 Gallons per 1,000 x Water Fee = Total Revenue

Note: The model includes national averages for water consumption, with the data originating from multiple online resources. Staff referenced a large sample of sources, to ensure consistency. Staff also referred to the Fluvanna County Regional Water Supply Plan and consulted Fluvanna County staff members who are responsible for operating the County’s existing public water systems.

Water and Sewer Costs

The proposed water and sewer-lines generate revenue, but they also have costs. The County would pay Aqua Virginia and the Department of Corrections for operations, maintenance and supply. Aqua Virginia provided the proposed water costs that the County would pay, as part of a contractual agreement. A contract would set those figures as well. These payments include the capital costs of constructing the waterline. The County would not have additional expenses for this project, beyond what is described below.

- **Meter Box Maintenance:** The model assumes that the County would pay \$250 per water meter, for maintenance. This is a one-time cost associated with any potential issues that may arise with each meter.
- **Cost of Water:** The County purchases water from Aqua Virginia, the supplier. Each year, Fluvanna County would pay \$950,000 to Aqua Virginia for the first 127,000 GPD. For any additional water usage over that amount, the County would pay \$2.95 per 1,000 gallons.
- **Sewer Costs:** The sewer costs are structured differently. The Department of Corrections would charge a baseline charge of \$94,900 per year to the County. The County would also have to pay for the sewage capacity, which would be \$2 per 1,000 gallons of wastewater. An additional \$.10 per 1,000 gallons would cover maintenance.

Table 5: Equations Calculating Water and Sewer Cost

Fees	Equations
1. Waterline Meter Box Maintenance	Total Number of Connections x Meter Box Maintenance Fee = Total Revenue
2. Cost of Water	Total Water Usage – 127,000 = Water Usage over Baseline Water Usage over Baseline / 1,000 = Water Usage per 1,000 Gallons Water Usage per 1,000 Gallons x Water Rate = Total Revenue
3. Sewer Maintenance	Water Usage / 1,000 = Sewage per 1,000 Gallons Sewage Usage per 1,000 Gallons x Sewer Rate = Total Revenue
4. Sewer Service	Water Usage / 1,000 = Sewage per 1,000 Gallons Sewage Usage per 1,000 Gallons x Sewer Rate = Total Revenue

Service Costs

All of the model scenarios begin with the costs of existing development. The ROI model divides these costs into three groups: schools, debt services and administrative.

- **Schools:** The Department of Education has figures on the local cost per student for school operations that also went into the model. For every student in the study area, the model assigns a cost of \$4,302.
- **Debt Services:** Debt services account for payments on the new high school. The County's total annual budget payments served as the main reference for the service costs. Staff summed the total acreage of developed parcels (with over \$30,000 of improved value) for the entire County. Staff divided that figure by the total value of the general fund to determine service costs per developed acre. The model charges \$96.6 per developed acre for this item.
- **Administrative:** The total cost for county administration goes towards the daily operations of the County. This includes the expenses for public safety, parks and recreation, community programs and other items under the County budget. To calculate the average costs, staff used the same process described under debt services, except staff divided the developed acreage by the "Debt Services Fund" in the budget. The model charges \$176 per developed acre for administrative costs.

The model assumes that future development will have the same costs per developed acre for debt services and administration. Staff used the same figures for schools as well. The model charges \$96.6 per developed acre for debt serves and \$176 per developed acre for administrative costs. The County would also pay \$4,302 per student. The model does not include inflation into these calculations, because the inflation would influence costs and revenues equally. The net revenue and comparisons between scenarios are the same, regardless of inflation.

Table 6: Service Cost Equations

Steps	Equations
1. Schools	Total Households x # of Students per Household = Total Students Total Students x Cost per Student = Total School Costs
2. Debt Services	Total Developed Acreage x Average Cost per Developed Acre = Total Costs
3. Administrative Services	Total Developed Acreage x Average Cost per Developed Acre = Total Costs

Growth Scenarios:

The market study and existing plans served as the basis for future growth scenarios. For a baseline, staff used trends from the previous decade to develop a control scenario. The remaining “water/sewer-line” scenarios show what could occur if the County decides to install the lines. While the market study provided credible assumptions for the future, there is still a degree of uncertainty with forecasting. To account for this uncertainty, staff provided a range of scenarios that account for lower and higher than expected growth rates.

Land Use	Growth
Residential	340 Homes
Office	10,000 ft ²
Retail/Service	488,000 ft ²
Restaurants	5,000 ft ²
Industrial	68,000 ft ²

No Water/Sewer-Line

The “no water/sewer-line” scenario shows the financial implications of forgoing the proposed water and sewer-lines. Under this scenario, the study area would develop as it did in the previous decade (*table 8*). With 24 homes, there would be 68 new residents in the study area. The 30,000 ft² of office space would create 120 new jobs. The 15,000 ft² of retail would be equivalent to a small store. There would no restaurants, but industrial growth

Land Use	2000-2010	10-Year Projection
Residential	24 Homes	24 Homes
Office	30,000 ft ²	30,000 ft ²
Retail/Service	15,000 ft ²	15,000 ft ²
Restaurants	0 ft ²	0 ft ²
Industrial	259,702 ft ²	259,702 ft ²

would continue at high rates. While this scenario assumes a high growth rate for industrial, it is unlikely that this development will occur. There are a limited number of warehouses, lumber mills and recycling centers in the region. Fluvanna County will not be able to continue developing these uses. At the same time, the previous decade provides a reasonable control scenario for the next 10 years without a water or sewer-line.

Slow Growth (with Water/Sewer)

The slow growth scenario is intended to provide a conservative forecast for the 10-year planning horizon (*table 9*). The measuring stick for these scenarios is the Louisa County portion of Zion Crossroads. The slow growth scenario assumes that the study area would grow faster than it did in the past decade, but at a rate that is a fraction of what occurred in Louisa County.

Land Use	Growth
Residential	63 Homes
Office	45,000 ft ²
Retail/Service	153,000 ft ²
Restaurants	9,000 ft ²
Industrial	54,000 ft ²

Residential

This scenario anticipates 63 new housing units. The Louisa County side of Zion Crossroads added 340 housing units between 2000 and 2010. Consequently, the 63 unit forecast constitutes 19% of the growth that occurred over the county line. To provide additional perspective, the slow growth scenario equates to 169 new residents, which includes 26 new students.

Office

The slow growth scenario would add 45,000 ft² of office space. Compared to the previous 10 years, this would be a 50% increase in square footage. While this appears to be an aggressive forecast, there are two factors that support these figures as “slow growth”. First, the installation of water and sewer infrastructure would increase the rate of construction, which the market study and research supports. Second, much of Fluvanna County’s industrial development resembles office space. Over the last 10 years, there is a trend towards this “light industrial” use. The slow growth scenario assumes that this trend will continue, creating 180 new jobs from office space.

Retail/Service

The slow growth scenario anticipates 153,000 ft² of new retail and service space in the next 10 years. The market study and research reveals that retailers depend on water and sewer systems. Between 2000 and 2010, the Louisa County portion of Zion Crossroads grew by approximately 500,000 ft² in retail space. With this as a reference, the slow growth scenario equates to one third of the retail development in the Louisa County portion. 153,000 ft² of new retail and service space is equivalent to a small convenience center. This may include a grocery store with a retail anchor and several small retail stores. A large big-box store, such as a Super Wal-Mart, has over 200,000 ft². In terms of employment, the slow growth scenario would create 162 jobs.

Restaurants

The scenario anticipates 9,000 ft² for restaurant space. The average fast food establishment is approximately 3,000 square feet. An average dine-in restaurant chain requires 5,000 to 6,000 square feet. With these figures, the slow growth scenario would be equivalent to 3 fast food establishments or combination of 1 fast food and 1 dine-in restaurant.

Between 2000 and 2010, the Louisa County side of Zion Crossroads only had one dine-in restaurant, the IHOP. Since that time, several new restaurants are planned, built or under discussion. Given this demand, the slow growth scenario includes assumptions that this trend will expand into the Fluvanna County study area.

Industrial

With 54,000 ft² projected for the next 10 years, this scenario assumes that the industrial growth rate decline sharply from the past 10 years. This study anticipates four factors that will lead to this decline. First, many of the previous industrial developments are uncommon. The chances of the County finding similar opportunities are low. Second, future land uses will conflict with industrial uses. This scenario includes assumptions that residential and retail will be more prevalent in the area. According to market research in the I-64 corridor, industrial growth declines as development of these conflicting land uses occur. Third, there is a trend towards light industrial uses that resemble office space. The County’s new industrial space focused more on research, rather than warehouses or manufacturing. This trend will likely continue and result in more office than industrial growth. Fourth, Fluvanna County’s economic development efforts are focused on office and retail space, with less emphasis on industrial. This focus is present in the Comprehensive Plan and other local planning documents.

To provide additional perspective, 54,000 ft² is equivalent to 2 to 3 medium-sized warehouses. An example of a medium-sized warehouse is the Blue Ridge Mountain Sports building off Route 15. This would be one-fifth of the industrial growth experienced in this area between 2000 and 2010.

Moderate Growth (with Water/Sewer)

The moderate growth scenario is intended to provide a forecast for the 10-year planning horizon that is below expectations (*table 10*). While these growth assumptions are more optimistic than those in the “slow growth” scenario, they are still below the rates anticipated from the market study. Again, the Louisa County side of Zion Crossroads served as a main reference.

Land Use	Growth
Residential	90 Homes
Office	94,500 ft ²
Retail/Service	220,500 ft ²
Restaurants	9,000 ft ²
Industrial	54,000 ft ²

Residential

This scenario anticipates 90 new housing units. This constitutes 26% of the growth that occurred in Zion Crossroads (Louisa County), since 2000. The moderate growth scenario equates to 241 new residents, including 37 new students.

Office

The moderate growth scenario anticipates 94,500 ft² of office space. This would equate to 378 employees. Considering that the Zion Crossroads area is the major growth area in the County, it is reasonable to assume that most future employment would occur within this study area.

Retail/Service

The moderate growth scenario anticipates 220,500 ft² of new retail and service space in the next 10 years. Between 2000 and 2010, the Louisa County portion of Zion Crossroads grew by approximately 500,000 ft² in retail space. With this as a reference, the moderate growth scenario for Fluvanna County would account for less than half of the retail space developed in the Louisa County portion. This is equivalent to an average big-box store, surrounded by several smaller retailer outparcels. Alternatively, it would be roughly the same size as a large big-box retailer. The moderate scenario would result in a commercial center that is less than half the size of the “Shoppes at Spring Creek” development, located in the Louisa County portion of Zion Crossroads. In terms of employment, the moderate growth scenario would create 233 jobs.

Restaurants

This scenario anticipates 9,000 ft² for restaurant space, which is the same as the slow growth scenario. With the average figures discussed in the previous scenario, this square footage would be equivalent to 3 fast food establishments or combination of 1 fast food and 1 dine-in restaurant.

Industrial

With 54,000 ft² projected for the next 10 years, this scenario anticipates the same rate shown in the slow growth scenario. As stated under the description for that scenario, industrial growth will be limited in the future. Most of the light industrial uses will more closely resemble offices and could be included under that category.

Expected Growth (with Water/Sewer)

The expected growth scenario is intended to provide the most likely forecast for the 10-year planning horizon (*table 11*). The County's planning documents and the market study served as the basis for this scenario. The Comprehensive Plan encourages and supports these growth assumptions (*as described on page 9*). The Regional Water Supply Plan also accounts for similar growth assumptions and provides recommendations for public water systems that would meet the water supply needs from this development. While this is the expected forecast, much of the growth is still a fraction of what occurred in Louisa County over the past 10 years, as seen in the market study.

Land Use	Growth
Residential	126 Homes
Office	135,000 ft ²
Retail/Service	292,500 ft ²
Restaurants	22,500 ft ²
Industrial	63,000 ft ²

Residential

This scenario anticipates 126 new housing units. This would account for nearly 40% of the residential growth that took place on the Louisa County side of Zion Crossroads between 2000 and 2010. These 126 housing units would bring in 337 new residents to the study area, which would include 52 new students.

Office

The expected scenario would add 135,000 ft² of office space. That is equivalent to 540 employees.

Retail/Service

The scenario anticipates 292,500 ft² of new retail and service space in the next 10 years. This is the equivalent to 2 retail anchors, a grocer and several small retailers. It would also equal a commercial center that is three fourths the size of the "Shoppes at Spring Creek." In term of employment, it would create 310 jobs.

Restaurants

There would be 22,500 ft² for restaurant space in the next decade. This is equal to 3 dine-in restaurants and a fast-food establishment. There are several new restaurants are recently built or underway in the area, which would suggest there is demand for future growth.

Industrial

The expected growth scenario anticipates 63,000 ft² of industrial space. This is equivalent to 2 to 3 medium-sized warehouses *or* 1 large warehouse. An example of a large warehouse would be the Mac Steel building, located on Route 250 in Zion Crossroads.

Strong Growth (with Water/Sewer)

The strong growth scenario is intended to provide the best case scenario for the 10-year planning horizon (*table 12*). These rates are higher than expected. The market study and existing plans feed into these assumptions.

Land Use	Growth
Residential	180 Homes
Office	180,000 ft ²
Retail/Service	409,500 ft ²
Restaurants	27,000 ft ²
Industrial	63,000 ft ²

Residential

The strong growth scenario anticipates 180 new housing units by year 10. The scenario equates to 482 residents, which includes 74 students.

Office

The strong growth scenario anticipates 180,000 ft² of office space. This would equate to 720 employees.

Retail/Service

The strong growth scenario anticipates 409,500 ft² of new retail and service space in the next 10 years. This is equivalent to a regional shopping center that has 2 large big-box stores with several small retail stores. The square footage would be slightly less than the size of the “Shoppes at Spring Creek.” In terms of employment, this scenario creates 433 jobs.

Restaurants

This scenario anticipates 27,000 ft² for restaurant space. This is equivalent to 4 dine-in restaurants and a fast-food establishment or similar combination.

Industrial

With 63,000 ft² projected for the next 10 years, this scenario assumes that the industrial growth rate will decline sharply from the past 10 years. This assumption is equivalent to 2 to 3 medium-sized warehouses or a large warehouse.

Results:

According to the model, the Zion Crossroads CPA currently results in a net loss for Fluvanna County. Based on the “existing development” scenario, the County collects approximately \$1,639,811 of gross revenue from the study area. This revenue comes from real estate, property and sales taxes. Conversely, the County spends approximately \$1,977,747 in expenses for the Zion Crossroads area, paying for schools, debt services and administrative services. This results in a net loss of **-\$ 337,935** (table 13).

Revenue		Costs	
Real Estate Tax	\$ 1,401,357	School	-\$ 770,789
Property Tax	\$ 198,204	High School Debt Ser.	-\$ 427,704
Sales Tax	\$ 40,250	Administrative	-\$ 779,253
Total Revenue	\$ 1,639,811	Total Costs	-\$ 1,977,747
Total = -\$ 337,935			

The model provides detailed results for the next 10 years, in 5 different scenarios. The “No Water/Sewer-Line” scenario indicates what would occur over the next 10 years, if the County decided not to build a waterline. This scenario assumes that the Zion Crossroads area would continue developing as it had in the previous decade, from 2000 to 2010. The remaining scenarios show what would occur if the County did build the proposed water and sewer lines. The “slow growth” scenario illustrates a conservative growth estimate. The “moderate scenario” is intended to provide a lower than expected forecast. The “expected” scenario provides estimates that are consistent with the market study for the I-64 corridor and is intended to provide the most likely forecast. The “strong growth” scenario shows the results of higher than expected growth. The following table records the results of these scenarios after year 5.

Scenarios	Gross Revenue	Gross Cost	Net Revenue
No Waterline	\$ 7,417,327	-\$ 10,003,801	-\$ 2,586,474
Slow Growth	\$ 16,438,091	-\$ 16,346,267	\$ 91,824
Moderate Growth	\$ 17,321,799	-\$ 16,461,695	\$ 860,104
Expected Growth	\$ 18,772,297	-\$ 16,695,620	\$ 2,076,676
Strong Growth	\$ 20,521,385	-\$ 16,974,296	\$ 3,547,088

After year 5, there is a clear difference between the scenarios (table 14). The “No Water/Sewer-Line” scenario would have net revenue of -\$2,586,474. At year 5, the slow growth scenario still shows positive net revenue of \$91,824. The remaining scenarios indicate positive net revenue as well. After year 10, the “no water/sewer-line” scenario has net revenue of -\$4,792,763. All of the remaining scenarios have positive net revenue (table 15).

Table 15: Year 10 Cumulative Revenues/Costs			
Scenarios	Gross Revenue	Gross Cost	Net Revenue
No Waterline	\$ 15,502,507	-\$ 20,295,270	-\$ 4,792,763
Slow Growth	\$ 36,174,012	-\$ 34,167,189	\$ 2,006,823
Moderate Growth	\$ 40,096,505	-\$ 34,763,989	\$ 5,332,516
Expected Growth	\$ 45,381,034	-\$ 35,678,978	\$ 9,702,056
Strong Growth	\$ 52,445,081	-\$ 36,890,570	\$ 15,554,511

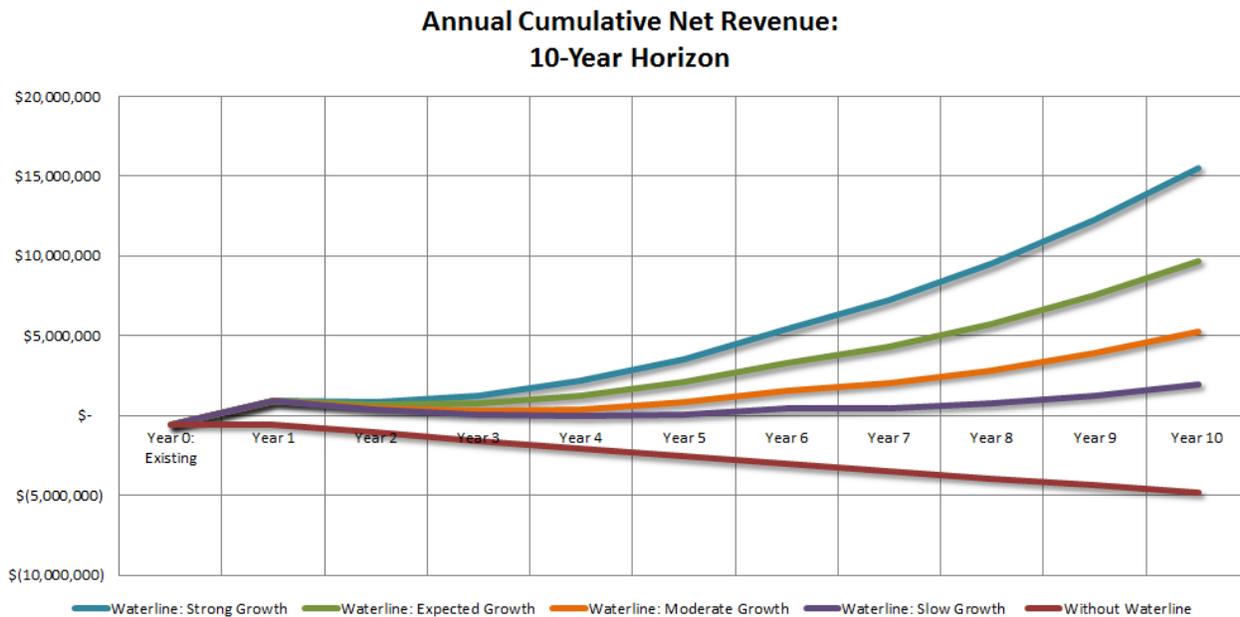


Figure 6: Annual Cumulative Net Revenue (10-Year Horizon)

The line graph (figure 7), illustrates the scenario results over the 10-year planning horizon. Each scenario begins with the snapshot of current day, -\$403,774. The graph illustrates the cumulative net revenue, as opposed to the annual net revenue. Cumulative revenue shows the total costs and revenues from the current and previous years combined. This format shows the total financial impact on Fluvanna County.

Several factors contribute to the shape of the line graphs. The waterline/sewer-line scenarios show a sharp increase in year 1. The connect fees from existing businesses and water/sewer usage fees contribute to this increase. All of the existing businesses connect to the system in year 1, along with one tenth of the existing residences. The availability fee also contributes to the shape of the graph. From year 1 through year 6, the County would collect \$500,000 per year, via contracts with other jurisdictions and/or developers. The slope of the lines decreases in the graph, starting at year 7. This is due to the availability fee.

The following tables (table 16-20) show a more detailed breakdown of the results. Under each scenario is a record of gross costs, gross revenue, annual net revenue and cumulative net revenue for each year.

No Water/Sewer-Line

Table 16: Detailed Results for No Water/Sewer-Line Scenario

Year	Gross Revenue	Gross Cost	Annual Net Revenue	Cumulative Net Revenue
Year 0	\$1,639,811	-\$1,977,747	-\$337,935	-\$337,935
Year 1	\$ 1,430,037	-\$ 1,977,747	-\$ 547,709	-\$ 547,709
Year 2	\$ 1,456,751	-\$ 1,989,253	-\$ 532,502	-\$ 1,080,211
Year 3	\$ 1,483,465	-\$ 2,000,760	-\$ 517,295	-\$ 1,597,506
Year 4	\$ 1,510,180	-\$ 2,012,267	-\$ 502,087	-\$ 2,099,593
Year 5	\$ 1,536,894	-\$ 2,023,774	-\$ 486,880	-\$ 2,586,474
Year 6	\$ 1,563,608	-\$ 2,035,280	-\$ 471,673	-\$ 3,058,146
Year 7	\$ 1,590,322	-\$ 2,046,787	-\$ 456,465	-\$ 3,514,611
Year 8	\$ 1,617,036	-\$ 2,058,294	-\$ 441,258	-\$ 3,955,869
Year 9	\$ 1,643,750	-\$ 2,069,801	-\$ 426,051	-\$ 4,381,920
Year 10	\$ 1,670,464	-\$ 2,081,307	-\$ 410,843	-\$ 4,792,763

Slow Growth

Table 17: Detailed Results for Slow Growth Scenario

Year	Gross Revenue	Gross Cost	Annual Net Revenue	Cumulative Net Revenue
Year 0	\$1,639,811	-\$1,977,747	-\$337,935	-\$337,935
Year 1	\$ 4,096,045	-\$ 3,168,588	\$ 927,457	\$ 927,457
Year 2	\$ 2,664,954	-\$ 3,204,498	-\$ 539,544	\$ 387,913
Year 3	\$ 2,945,326	-\$ 3,264,446	-\$ 319,120	\$ 68,793
Year 4	\$ 3,225,697	-\$ 3,324,394	-\$ 98,696	-\$ 29,904
Year 5	\$ 3,506,069	-\$ 3,384,341	\$ 121,728	\$ 91,824
Year 6	\$ 3,786,441	-\$ 3,444,289	\$ 342,152	\$ 433,976
Year 7	\$ 3,566,812	-\$ 3,504,237	\$ 62,576	\$ 496,552
Year 8	\$ 3,847,184	-\$ 3,564,184	\$ 283,000	\$ 779,551
Year 9	\$ 4,127,556	-\$ 3,624,132	\$ 503,424	\$ 1,282,975
Year 10	\$ 4,407,927	-\$ 3,684,080	\$ 723,848	\$ 2,006,823

Moderate Growth

Table 18: Detailed Results for Moderate Growth Scenario

Year	Gross Revenue	Gross Cost	Annual Net Revenue	Cumulative Net Revenue
Year 0	\$1,639,811	-\$1,977,747	-\$337,935	-\$337,935
Year 1	\$ 4,096,045	-\$ 3,168,588	\$ 927,457	\$ 927,457
Year 2	\$ 2,790,434	-\$ 3,220,280	-\$ 429,847	\$ 497,610
Year 3	\$ 3,050,697	-\$ 3,239,959	-\$ 189,262	\$ 308,348
Year 4	\$ 3,511,936	-\$ 3,392,498	\$ 119,438	\$ 427,786
Year 5	\$ 3,872,687	-\$ 3,440,370	\$ 432,318	\$ 860,104
Year 6	\$ 4,233,439	-\$ 3,513,733	\$ 719,706	\$ 1,579,810
Year 7	\$ 4,094,190	-\$ 3,587,096	\$ 507,094	\$ 2,086,904
Year 8	\$ 4,454,941	-\$ 3,660,459	\$ 794,482	\$ 2,881,387
Year 9	\$ 4,815,692	-\$ 3,733,822	\$ 1,081,871	\$ 3,963,257
Year 10	\$ 5,176,444	-\$ 3,807,185	\$ 1,369,259	\$ 5,332,516

Expected Growth

Table 19: Detailed Results for Expected Growth Scenario

Year	Gross Revenue	Gross Cost	Annual Net Revenue	Cumulative Net Revenue
Year 0	\$1,639,811	-\$1,977,747	-\$337,935	-\$337,935
Year 1	\$ 4,096,045	-\$ 3,168,588	\$ 927,457	\$ 927,457
Year 2	\$ 2,984,835	-\$ 3,243,454	-\$ 258,619	\$ 668,838
Year 3	\$ 3,440,987	-\$ 3,335,657	\$ 105,330	\$ 774,168
Year 4	\$ 3,897,139	-\$ 3,427,860	\$ 469,279	\$ 1,243,448
Year 5	\$ 4,353,291	-\$ 3,520,063	\$ 833,229	\$ 2,076,676
Year 6	\$ 4,809,443	-\$ 3,612,266	\$ 1,197,178	\$ 3,273,854
Year 7	\$ 4,765,595	-\$ 3,704,469	\$ 1,061,127	\$ 4,334,981
Year 8	\$ 5,221,748	-\$ 3,796,672	\$ 1,425,076	\$ 5,760,057
Year 9	\$ 5,677,900	-\$ 3,888,875	\$ 1,789,025	\$ 7,549,082
Year 10	\$ 6,134,052	-\$ 3,981,078	\$ 2,152,974	\$ 9,702,056

Strong Growth

Table 20: Detailed Results for Strong Growth Scenario

Year	Gross Revenue	Gross Cost	Annual Net Revenue	Cumulative Net Revenue
Year 0	\$1,639,811	-\$1,977,747	-\$337,935	-\$337,935
Year 1	\$ 4,096,045	-\$ 3,168,588	\$ 927,457	\$ 927,457
Year 2	\$ 3,213,533	-\$ 3,274,151	-\$ 60,618	\$ 866,839
Year 3	\$ 3,808,734	-\$ 3,392,335	\$ 416,399	\$ 1,283,239
Year 4	\$ 4,403,935	-\$ 3,510,519	\$ 893,416	\$ 2,176,655
Year 5	\$ 4,999,136	-\$ 3,628,703	\$ 1,370,433	\$ 3,547,088
Year 6	\$ 5,594,337	-\$ 3,746,887	\$ 1,847,450	\$ 5,394,539
Year 7	\$ 5,689,538	-\$ 3,865,071	\$ 1,824,468	\$ 7,219,006
Year 8	\$ 6,284,739	-\$ 3,983,255	\$ 2,301,485	\$ 9,520,491
Year 9	\$ 6,879,940	-\$ 4,101,439	\$ 2,778,502	\$ 12,298,993
Year 10	\$ 7,475,141	-\$ 4,219,623	\$ 3,255,519	\$ 15,554,511

Appendix:

Proposal to Provide Water Service & a Sewer Collection System to Zion Crossroads



Aqua Virginia, Inc.
2414 Granite Ridge Rd.
Rockville, VA 23146

T: (804) 749-8868
F: (804) 749-8002
www.aquaamerica.com

May 4, 2012

BY HAND DELIVERY

Mr. Steven M. Nichols, County Administrator
Fluvanna County Office Building, Main Street
P. O. Box 540
Palmyra, Virginia 22963

Re: **Proposal to Provide Water Service & a Sewer
Collection System to Zion Crossroads**

Dear Mr. Nichols:

On behalf of Aqua Virginia, Inc., we are pleased to provide this proposal to initiate the approval process pursuant to Virginia Code §56-575.4(A) of the Public-Private Educational Facilities Infrastructure Act (PPEA).

Please let us know the amount of your proposal review fee, if any, and we will promptly provide it to you.

As required by the Section VI.A of the County of Fluvanna Amended and Restated Guidelines and Procedures and by the applicable provisions of the PPEA, we are enclosing the following items for your consideration in reviewing this proposal:

QUALIFICATION AND EXPERIENCE

Legal Structure of Aqua: Aqua Virginia, Inc., a Virginia corporation, is a subsidiary of Aqua America, Inc., one of the nation's largest investor owned water and wastewater utilities that serves approximately 3,000,000 residents in 13 states (hereinafter, "Aqua").

Experience & Organizational Aspects of Project: We have been in business since 1886 and have a proven track record of making the necessary capital investments to ensure environmentally safe and reliable services wherever we operate. Aqua owns and operates over 140 water and sewer systems throughout Virginia and serves over 27,000 customers. Aqua is no stranger to Fluvanna County. In fact, one of Aqua America, Inc.'s affiliates, Aqua Resources, Inc., is among the top four taxpayers in Fluvanna County. (See: County Comprehensive Plan, page 146.) In addition, we have extensive experience in the construction and management of water treatment and wastewater treatment facilities, including the lines and facilities necessary for their operation.

For purposes of the organizational structure of the proposed project, Aqua would be solely responsible for constructing the water and wastewater facilities, either directly or through the use of its own subcontractors. From a management perspective, it is anticipated that all subcontractors shall be solely responsible to Aqua with respect to project implementation.

We have engaged in numerous projects that are comparable to this proposal. For example, since 2004, Aqua Virginia, Inc. has spent over 52 million in capital improvements to water and sewer systems, upgrading Lake Monticello's WWTP from 0.6 to 0.775 MGD, constructing a 3 MGD settling basin at the Lake Monticello's water plant, and overall at Aqua America, capital spending was 330 million in 2011 which included many miles of new water mains. The key personnel managing this project would be Clifton L. Parker, IV, P.E., Director Corporate Development & Engineering, and Tim E. Castillo, Area Manager.

We anticipate that the engineering and design work for the project will be handled by Thomas Davis Rust, P.E., PHR+A, a Pennoni Company, 14532 Lee Road, Chantilly, Virginia 20151. The construction firms for the project could likely be one of the following companies, depending upon bidding responses and availability:

W.C. Spratt, Pete Strychowski
PO Box 824
Fredericksburg, VA 22404

KP Glass, Chris Simms
2423 Granite Ridge Road
Rockville, Virginia 23146

WCC Cable, Tim Rioux
4809 Ewell Road
Fredericksburg, Virginia 22408

To the extent that completion guarantees are negotiated, it is likely that the following bonding company will be engaged by Aqua: Traveler's Casualty and Surety Company of America.

Contact Information: The names and addresses of the persons who may be contacted for further information concerning this proposal are as follows:

Clifton L. Parker, IV, P.E., Director Corporate Development & Engineering
2414 Granite Ridge Road
Rockville, Virginia 23146
(804) 310-0398 / Email: CLParkerIV@aquaamerica.com

Financial Statement: For your consideration, we are enclosing our most recently audited financial statements shown in the 2011 Annual Report.

Conflict of Interests: To the best of my information and belief, there are no persons who would be voting upon the merits of this project as a County officer who would have to disqualify himself or herself from participation in any transaction arising from or in connection with the project pursuant to the Virginia State and Local Government Conflict of Interest Act.

PROJECT CHARACTERISTICS

Project Conceptual Maps: We have enclosed two topographic maps entitled, “AQUA VIRGINIA, INC., **Exhibit A**, Concept Drawing Proposed Route from L.M. to Zion Crossroads,” dated March 9, 2012, indicating the location of the qualifying project as well as **Exhibit B**, entitled, “AQUA VIRGINIA, INC., **Exhibit B**, Concept Drawing, Proposed Route from Prison to Zion Crossroads” dated March 9, 2012.

Description of the Water Project: Aqua proposes to construct a potable water line from Lake Monticello’s water plant that will extend approximately 8.5 miles, as shown on the attached Exhibit A, to approximately the Route 15 and Route 250 intersection (“Water System”). The Water System shall include, but not be limited to, the pipe, easements and right of ways, pumps, storage tanks, meters, hydrants, all appurtenances associated with water supply, and infrastructure installed as part of the construction, operation, maintenance, and replacement of the System.

The general terms and assumptions for the Water System are as follows:

- a. The Department of Corrections will be the initial customer using water in the amount of approximately 120,000 gallons per day (“GPD”).
- b. An Aqua affiliated company shall design, permit, construct, own, operate, and maintain the Water System at its sole cost and expense.
- c. Fluvanna County shall be responsible for securing and administering all of its customers and its service territory served by Aqua’s waterline.
- d. Fluvanna County, at its sole discretion, will establish water connection fees and rates, and collect those monies.
- e. Aqua, through its affiliate, will provide up to 500,000 GPD of capacity in the Water System to Fluvanna County.
- f. Aqua shall prepare and submit the proposed engineering report to the Virginia Department of Health for the System.

g. Aqua and Fluvanna County will jointly coordinate the construction project for the Water System and Sewer System, easement acquisition, design, bidding, construction, and start-up of the System at Aqua's expense estimated at \$9,061,340.00, with the understanding that if the total project bid plus other costs, including, but not limited to, "soft costs," exceed 20% of the estimate, Aqua may suspend the project, with the option of making changes and re-bidding.

h. Fluvanna County will take a dominant role along with Aqua in acquiring any needed easements on behalf of the Water System and Sewer System. County staff efforts on this project will be at the County's expense.

i. Aqua will supply the Water System with water, operate the Water System, process Miss Utility tickets, read Fluvanna County's customer's meters serviced by Aqua's Water System, and supply the meter readings to Fluvanna County monthly.

j. Fluvanna County will make taps to the Water System and Sewer System and be responsible for its metered connections and service lines.

k. Aqua shall inspect and approve all taps to the water main for a nominal fee that will be negotiated by the parties.

l. Aqua shall meter all flow into the water main from Lake Monticello's water plant.

m. Fluvanna County shall be responsible for an annual payment of \$950,000.00 per year for the Water System, subject to annual increases based upon the Consumer Price Index ("CPI") that governs the greater Charlottesville, Virginia area. The annual payment is estimated based on a \$9,061,340.00 project cost, which includes right-of-way acquisition fees, and shall entitle Fluvanna County to 127,000 GPD of flow for no additional charge. For any usage over the 127,000 GPD, Fluvanna County shall be responsible for the payment of \$2.95 per thousand gallons, subject to annual increases based upon the CPI. In the event that the acquisition cost of the necessary right-of-ways and the project is more or less than estimated, the annual payment and the commodity based payment will be re-calculated.

n. The terms of the water agreement for the Water System between Fluvanna County and Aqua shall be 20 years, or such other term as may be mutually agreeable. At the end of 20 years, the agreement may be renewed or cancelled upon mutual agreement of the parties. Upon completion of the terms of the agreement, Fluvanna County may purchase the system from Aqua for the remaining net plant value, also called undepreciated asset cost, of the Water System.

Description of the Sewer Project Also, Aqua, through its affiliate, agrees to design, build, install, own, and operate a sewer collection system (hereinafter, the "Sewer System") for the Rt. 250 economic development corridor. The Sewer System shall discharge to the Virginia Department of Corrections ("DOC") facility near Zion Crossroads, subject to an

Agreement with the County and DOC that Fluvanna County will be responsible for negotiating. The DOC, and any other customers, will be billed a metered rate based on their water usage by the county using the available water meter reading data provided by Aqua. The Sewer System will generally consist of 15,000 feet of line to the DOC's wastewater plant. It is anticipated that the Sewer System will be a low pressure system that will require that all customers install, own, maintain, and replace an individual grinder pump at the individual customer's expense. Fluvanna County shall be responsible for a monthly payment to Aqua of \$7,908.00 (\$94,900.00 per year), subject to annual increases based upon the Consumer Price Index ("CPI") that governs the greater Charlottesville, Virginia area. This monthly minimum payment shall entitle Fluvanna County to 4,000 gallons per day of flow for no additional charge. For any usage over the 4,000 gallons per day, up to the DOC plant's capacity to accept flows estimated at 150,000 GPD, Fluvanna County shall be responsible for the payment of \$0.10 per thousand gallons. A 20 year agreement with a renewal option and similar terms outlined above shall be defined in a definitive sewer agreement.

Work to be Performed by Fluvanna County: Except to the extent described above, it is not anticipated that Fluvanna County will be performing any work. However, it will be essential that Fluvanna County enter into appropriate agreements with the Department of Corrections as previously described and that the County facilitate easement acquisition as follows:

Easement Acquisition: Aqua proposes to secure necessary easements or other property interests by directly negotiating with affected property owners through Aqua's own employees and/or agents. In the event that such good faith negotiations are unsuccessful, then Fluvanna County would exercise its powers under eminent domain to acquire such necessary easements or other property interests, and Aqua would be responsible for paying the costs of the same, provided that such costs are within the \$9,061,340.00 budgetary amount set forth in subparagraph (g) & (m) above. In the event that the estimated or actual costs of acquiring such easements or other property interests, including the costs associated with attorney fees, appraisal and other litigation related costs, cause the overall project budget to exceed the \$9,061,340.00 amount, then Aqua reserves the right to withdraw from the project without incurring further expenses.

Required Permits & Approvals: The following is a list of all federal, state and local permits and approvals required for the proposed project from local, state, or federal agencies and a projected schedule for obtaining such permits and approvals:

1. Virginia Department of Health (VDH), Construction Permit for Watermain Extension and Issuance of New PWSID for the Water System to Zion Crossroads, estimated schedule is four months to acquire permit.
2. VDOT Permit, for water and sewer lines to be installed along the public right of way on Rt.250, estimated four months.

3. Army Corps of Engineers & Department of Environmental Quality, Joint Permit, to Cross Rivanna River, estimated time four months.
4. Fluvanna County Erosion and Sediment Control Permit, estimated time, two months.
5. Private Easements, estimated time, six to twelve months.

Anticipated Social, Economic and Environmental Impacts: We believe that the proposed project provides the opportunity for enhanced social, economic and environmental gains for Fluvanna County. The Water System and the Sewer System offer significant social and economic opportunities for the County by providing a safe and reliable water source and wastewater treatment facility for economic development in and about the Zion Crossroads area. Such economic development will provide potential jobs for County citizens as well as provide enormous potential for an enhanced tax base for the County, including, real estate taxes, machinery and tools taxes and general business taxes. Both the Water System and the Sewer System will utilize state of the art equipment and methodologies that will more than adequately protect the environment. No adverse social, economic and environmental matters are anticipated.

Proposed Schedule for Work: For purposes of scheduling the project, it is anticipated that the date for initiating the project would be no later than 30 days after the definitive agreement is executed and the County indicates it is ready for Aqua to begin engineering and survey work, and that completion of the project is estimated to be completed within twelve to eighteen months, subject to easements and regulatory approvals.

Risk Allocation and Liability for Work Completion: The risks associated with the timely completion of the proposed project is minimal for both Fluvanna County and Aqua due to the fact that the County will control, through its negotiations with DOC, the timing of the completion of the project and the commencement of delivery of services. With this being the case, the County is in the position to fully protect both parties in this regard.

Assumptions Relating to Ownership, Legal Liability & Operations: For a summary of these matters, please refer to the above section entitled “**Description of the Water & Sewer Project.**”

Phasing of Project Openings: It is not presently anticipated that the project will be phased with respect to the completion dates and delivery of services. However, the timing of bringing the Water System and the Sewer System on line at varied periods is certainly feasible and is a matter for detailed discussion in the negotiation of any interim or comprehensive agreement between the parties. Initially, the water system will be built and serve DOC and the sewer system will likely be built later after appropriate customers have been identified by Fluvanna County.

Assumptions and Contingencies: The two critical assumptions and contingencies that affect the project are as follows: (1) Fluvanna County will need to negotiate an appropriate user agreement with DOC that is satisfactory to the County and Aqua; and, (2) The County will need to assist in the acquisition of all required easements that cannot be obtained by Aqua.

PROJECT FINANCING

Estimated Cost of Project & Cost Estimate Methodology: We estimate that the Water System will cost approximately \$9,061,341.00, and that the Sewer System will cost approximately \$ 900,000.00. Our methodology in estimating costs is based upon the length of the lines and related facilities as compared to the costs that we have typically experienced on comparable projects.

Aqua intends upon financing the project by using its access to capital through public markets as well as using income from continuing operations. Aqua has no financing contingency for this project. As specified in the attached Annual Report, Aqua's 2011 annual revenues were 711 million dollars which is more than sufficient to meet the expenditures needed for this project.

- *Submit a plan for the development, financing, and operation of the project showing the anticipated schedule on which funds will be required. Describe the anticipated costs of and proposed sources and uses for such funds including any anticipated debt service costs. The operational plan should include appropriate staffing levels and associated costs. Include supporting due diligence studies, analyses, or reports.*

As funds are required for the project, Aqua will have those funds immediately available. Aqua has ample staffing and has no financing contingency for this project.

- *Include a list and discussion of assumptions underlying all major elements of the plan. Assumptions should include all significant fees associated with financing given the recommended financing approach. In addition complete disclosure of interest rate assumptions should be included. Any ongoing operational fees, if applicable, should also be disclosed as well as any assumptions with regard to increases in such fees.*

Aqua has no financing contingency for this project.

- *Identify the proposed risk factors and methods for dealing with these factors.*

Aqua has no financing contingency for this project.

- *Identify any local, state, or federal resources that the proposer contemplates requesting for the project. Describe the total commitment, if any, expected from governmental sources and the timing of any anticipated commitment. Such disclosure*

should include any direct or indirect guarantees or pledges of the County's credit or revenue.

There are no local, state, or federal resources required for this project. Aqua has no financing contingency for this project.

- *Identify the amounts and the terms and conditions for any revenue sources.*

Revenues from the utility system will be paid to the county according to rates which will be set by the county. Aqua has no financing contingency for this project.

- *Identify any aspect of the project that could disqualify the project from obtaining tax-exempt financing.*

No application for tax exempt financing is required. Aqua has no financing contingency for this project.

PROJECT BENEFIT & COMPATIBILITY

Beneficiaries of the Project: We believe that the proposed project provides tremendous economic benefits for Fluvanna County, as well as the general region. The Water System and the Sewer System offer substantial economic benefits for the County by providing a safe and reliable water source and wastewater treatment facility for economic development in and about the Zion Crossroads area. Such economic development will provide potential jobs for County and area citizens as well as provide enormous potential for an enhanced tax base for the County, including, real estate taxes, machinery and tools taxes and general business taxes. Both the Water System and the Sewer System will utilize state of the art equipment and methodologies that will more than adequately provide the environment. The DOC also will benefit from the project through the availability of an improved wastewater system.

Support for the Project: It is anticipated that area property owners should strongly support the project in light of the fact that it will provide significant economic development opportunities for all the properties in the area through the provision of a reliable water and wastewater system. In addition, the State should be quite supportive due to the benefits accruing to the local DOC facility. At the present time, we are not aware of any opposition to the proposed project.

Informing the General Public: Aqua is committed to working with the County to have community informational meetings and other appropriate public notices to inform the general public and the business community of the nature of the project and its anticipated benefits.

Benefits to County, Community & Region: Please refer to “Support for Project” above. In addition, the Zion Crossroads area has a vast potential for commercial development. However, without the availability of water and sewer, the potential will not be fully realized. Our project provides reliable water and sewer service to this area of the County and will allow the properties to reach their highest and best use from a commercial development standpoint. The DOC also will benefit from the project as it will not have to replace its aging water plant and will be able to sell its excess sewer plant capacity to further enhance the cost efficiency of the facility to the benefit of Virginia.

Compatibility with the County Comprehensive Plan: The County Comprehensive Plan has the following vision for the Zion Crossroads area: “The Zion Crossroads area is the primary commercial node, with primarily retail and office uses, but also light industrial and mixed-use, mixed-income residential development.” (Page 136 of the County Comprehensive Plan.) The following uses are encouraged in this part of the County: Large/Medium/Small Commercial Offices; Civic; Multi-Family Residential; Regional Mixed-Use; Regional Employment; and, Neighborhood Mixed-Use. (See: “Summary of Community Planning Areas,” updated April 2012.) Our proposed project furthers this vision and each of the aforementioned uses by providing the water and sewer infrastructure needed to allow this area to reach its full potential. Currently, it is our understanding that neither the County capital improvements budget, nor any other government spending plan will provide for the implementation of this needed water and sewer infrastructure. Accordingly, our proposal under the PPEA will allow the County to attain the type of commercial growth envisioned by the Comprehensive Plan.

Minority Owned Businesses: Aqua is committed to encouraging opportunities for minority-owned businesses, woman-owned businesses, and small businesses in general, and is willing to work with the County to further these goals on the proposed project.

MISCELLANEOUS MATTERS

The County’s Plans for Development of Similar Facilities: Aqua is not aware of any plans of development that Fluvanna County may have for projects similar to the one that we are now proposing. Accordingly, we believe that this project will provide the County with a unique opportunity to address its water and wastewater needs.

Public Utility Crossings: The following is a list of public utility facilities that will be crossed by the proposed project along with our plans to accommodate such crossings:

Directionally drilling under state waters requires a permit as identified in Required Permits and Approvals above. Additionally, new mains along public right of ways require VDOT permits.

User Fees: User fees and other service payments over the term of the anticipated interim or comprehensive agreement pursuant to Virginia Code §56-575.9 or 56-575.9:1 and

the methodology and circumstances for changes to such user fees and other service payments over time are as hereinbefore set forth.

In connection with your consideration of our proposal, we ask that the Board of Supervisors take the following actions:

- Please determine whether to accept our proposal in accordance with the requirements of Virginia Code §56-575.16. In so doing, we would appreciate it if you would take formal Board action to determine that the project (including both the Water System and Sewer System) serves a public purpose under the standards provided in Virginia Code §56-575.4(C).
- In the event that you wish to approve moving forward with this proposal, please establish a date for the commencement of activities related to the project pursuant to Virginia Code §56-575.4(F). Of course, you may extend such date from time to time, as needed.
- Please comply with the requirements under Virginia Code § 56-575.17 regarding the posting requirements, public comment and public access to the applicable records as the same relate to our conceptual proposal.

Please note that our proposal is subject to and conditioned upon our being able to successfully negotiate a mutually acceptable interim or comprehensive agreement with Fluvanna County under Virginia Code pursuant to §56-575.9.

We look forward to the opportunity of working with you and serving your community. Should you need any additional material or information, please contact either me or Clifton Parker, IV, P.E., of my staff at (804) 749-8868 x12 (office), (804) 310-0398 (cell), or CLParkerIV@aquaamerica.com.

Sincerely,


Shannon V. Becker, Interim Vice
President & Chief Operating Officer
Aqua Virginia, Inc.

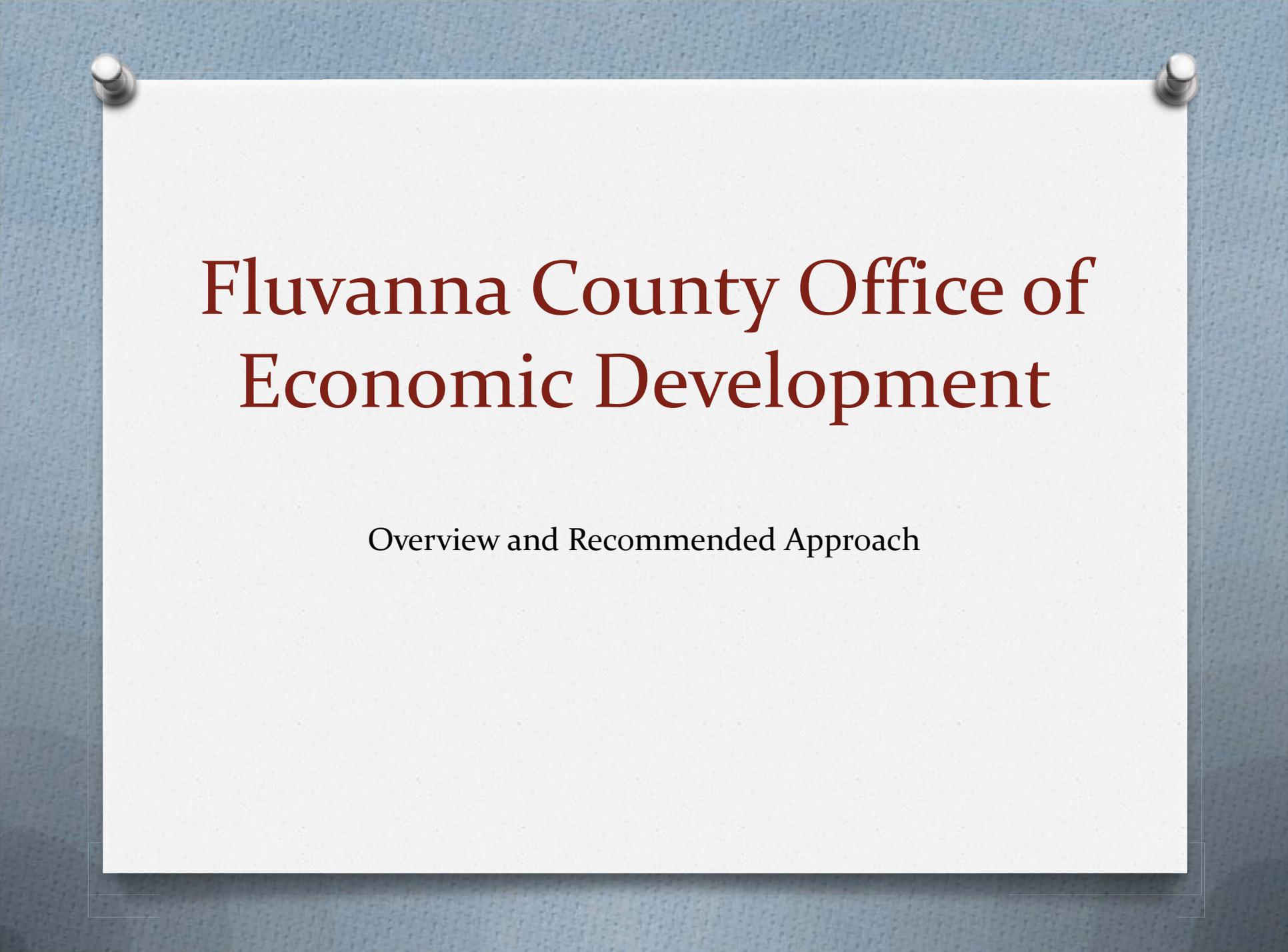
Cc: Shaun V. Kenney, Chairman
Fluvanna County Board of Supervisors

PLEASE ACKNOWLEDGE RECEIPT OF THIS PROPOSAL BY SIGNING BELOW AND PROVIDING AQUA WITH A SIGNED COPY:

This letter proposal was received by Fluvanna County, Virginia, on this ___ day of May, 2012 at _____ a.m. / p.m.

By: _____

RECEIVED
MAY 8 2012
12:42 pm
Fluvanna County



Fluvanna County Office of Economic Development

Overview and Recommended Approach



Fluvanna Economic Development

Overview of Economic Development
Categories and Their Recruitment
Requirements

Entertainment Event Tourism

- o Fairly Easy to Recruit
- o Requires land
- o Heavy advertisement outside of our borders
- o Need to partner with others
- o Likely to be short term events
- o Likely to not be a long range revenue source (1-5 years)

Entertainment Event Park

- o Requires intensive recruitment
- o Requires identification of large parcels that are for sale (700 acres plus)
- o Requires community buy-in
- o Intensive Studies (By the investors)
- o Requires cooperation from the Commonwealth of Virginia (VDOT Planning, Safety Planning, Support from Virginia Economic Development Partnership, Support from Trade and Commerce)

Heritage Tourism

- o Intensive background research
- o Slow to start
- o Intensive advertisement
- o Needs other destination points in the area to make it worthwhile
- o Gives a sense of community for other recruitment

Agricultural-Tourism

- o Requires unique themes and creative advertising or proven business model (Winery, Brewery)
- o May need special equipment
- o Possibly dependent on weather patterns
- o Dependent on advertisement and regional cooperation

Restaurant and Retail

- o Requires large population densities or Employment Centers like technology, light Industrial and office parks
- o Requires investment studies
- o Requires population or traffic population density studies to determine feasibility
- o Requires willing Investors

Technology, Office, and Light Industrial

- o Requires heavy recruitment
- o Requires infrastructure investment
- o Requires willing Investors
- o Requires “Shovel Ready” locations
- o Requires incentives such as tax rebates, easy processing of applications and location considerations
- o Recruitment to inception takes up to 3 years

Legacy Projects

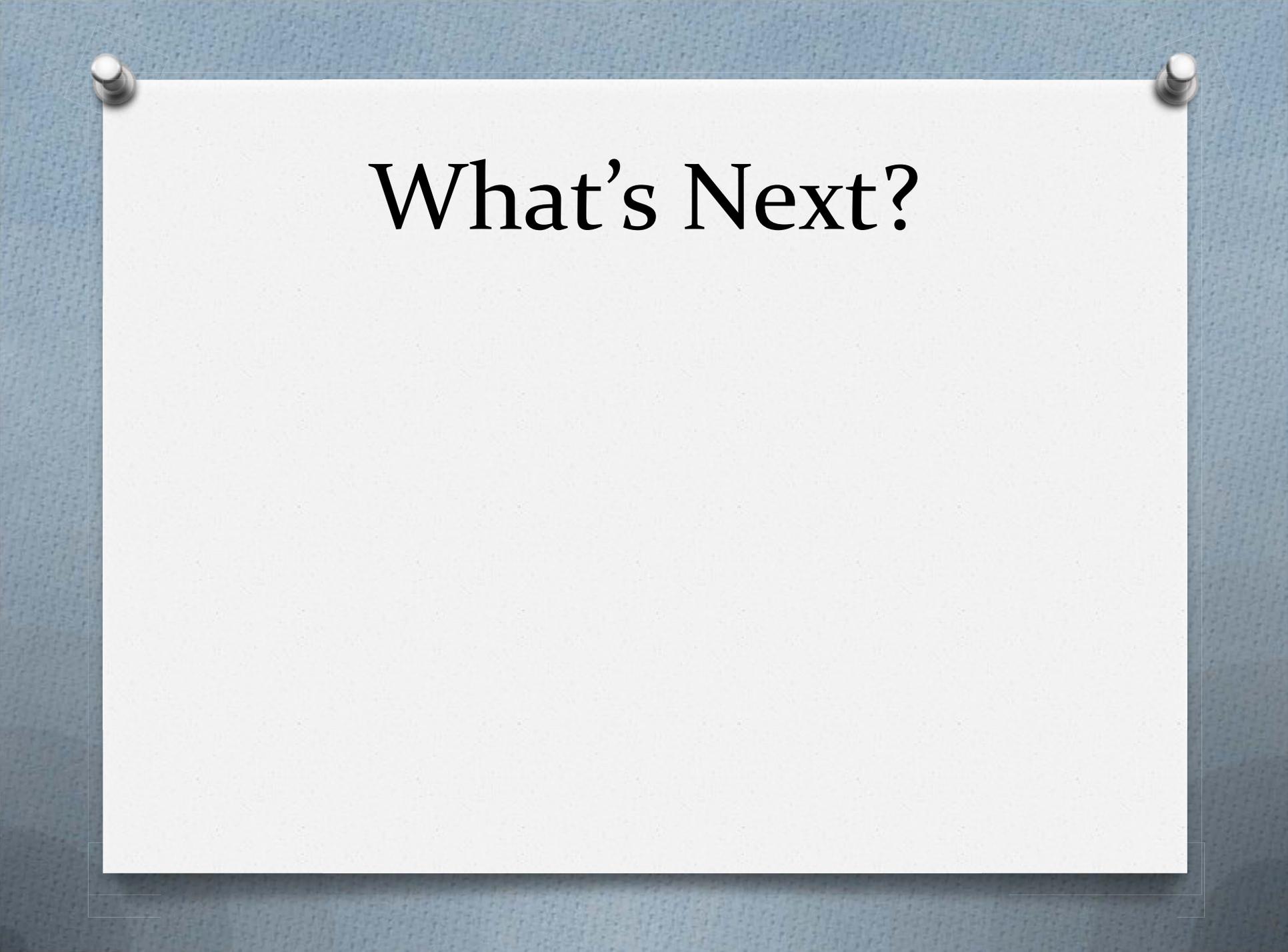
- o Multi-faceted in nature
- o Requires community buy in
- o May take 20 to 25 years to develop fully
- o Requires special investors
- o Requires a long range planning strategy
- o Likely to have several different types of zoning
- o Will need dedicated partners from the Public and Private sectors

Current Resources and Advantages

- o Fluvanna has a GREAT location (Central to all prominent metro areas in the Commonwealth)
- o Rich heritage extending back to the Revolution
- o Rivers and Agricultural background
- o Underutilized road infrastructure and access to an Interstate
- o Not over populated (Clean Slate)
- o No BPOL tax or Meals Tax

Current Disadvantages

- o Not well know throughout the Commonwealth
- o Rail is not as accessible for spurs
- o Do not control the exits for the interstate
- o We not have a detailed comprehensive water plan (Short Term, Mid-term or Long Term plans not identified)
- o Currently do not have an incentive package for bigger recruitments



What's Next?

Short Term Recruitment

- o The short term recruitment strategy is to focus on Entertainment Tourism
- o This will give quick returns and allow Fluvanna to plan for the mid and long term strategies
- o Also, can be done in conjunction with Heritage and Event Park Recruitment efforts
- o Will not disturb the Rural Character of the County

A **“Targeted Approach”** will
need to be
deployed in order to keep the
County Character without
turning it into a bedroom
community!!!

SUSTAINABILTY is KEY!!!

Targeted Development: Certain Businesses bring a sustainable tax base without bringing extra population

- o **R&D Facilities:** Large land acquisition, small usage that brings a sustainable tax base(Facility is hidden in the trees)
- o **Agri-Business:** Matches the rural flavor of the County and does not require population booms. These businesses become destination points
- o **Employment Center Approach:** Bring larger facilities with(200-500) employees to Zions and centralize business growth that is sustainable
- o **Legacy Project:** Brings varied business, but centralizes growth and is sustainable

Why Not Retail and Restaurant Recruitment?

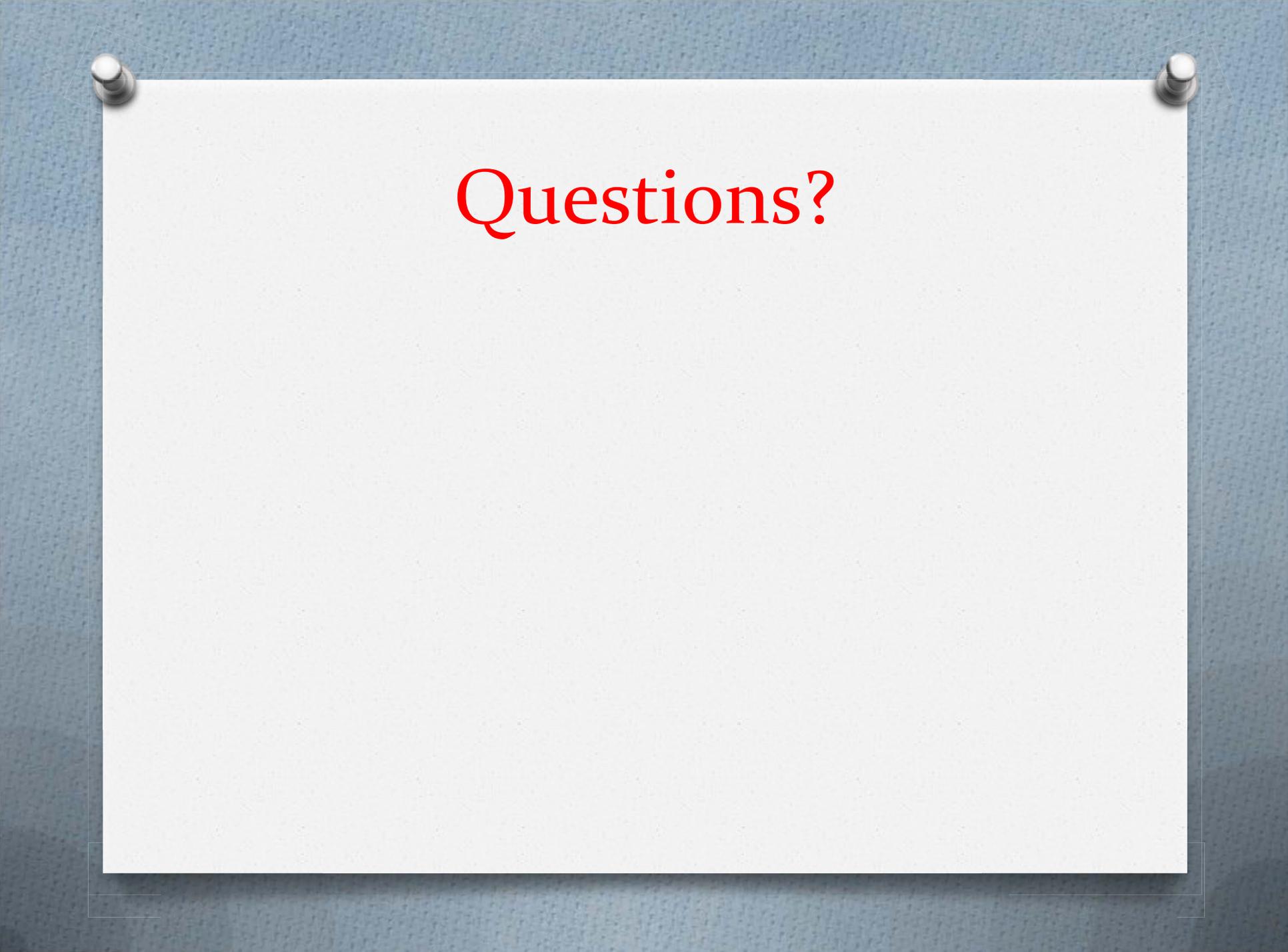
- o Both are cyclical in nature and too dependent on the highs in the economy
- o Would require a large population adjustment to it make a main target for economic development
- o Does not always match the character of the community
- o Will naturally occur in areas where we concentrate Employment Centers and if we bring a Legacy Project

Similar Model: Rockingham County

- o Large business grouping in Eastern and Central part of the County
- o Honeywell, Bantam Books, Coors, Perdue, Pilgrims Pride, Crown Door, etc. are all in Rockingham.
- o Large Retail Centers are in the City of Harrisonburg
- o Rockingham County is mostly rural
- o School District ranked 21 out of 118 shown

In Summary, A Targeted Plan Brings the Following to Fluvanna

- o Brings Success
- o Brings Sustainability
- o Brings Balance
- o Keeps our Character intact
- o Increases tax base without adding extra services



Questions?



Meals Tax Review and Options

**Board of Supervisors Meeting
June 6, 2012**

What is a Meals Tax?



- A tax on food and beverages sold, for immediate human consumption, by a:
 - Restaurant, dining room, grill, coffee shop, cafe, snack bar, lunch counter, bakery, ice cream shop, lunch wagon or truck, bar, lounge, or other similar establishment, public or private.

Outline of Meals Tax Authority



- **County is authorized to levy tax on food and beverages sold, for human consumption, by a restaurant as defined in VC Sec. 35.1-1.**
- **Maximum rate of tax is 4%.**
- **Applies to alcoholic and non-alcoholic beverages served as part of a meal, but does not apply to gratuities or meals covered by food stamps**
- **Despite the breadth of the definition of “restaurant” there are numerous exemptions, such as “in-house” cafeterias, etc., for employees only; non-profit fundraisers; churches and schools; hospitals, etc., for patients, et al.; day care centers; publically-owned facilities.**
- **Scope of tax coverage includes food stores serving ready-to-eat foods.**
- **Must be approved by referendum. Subsequent amendments need not be approved by referendum.**
- **Collection procedures established by local ordinance.**

Referendum Election



- **Initiated either by Board of Supervisors resolution or the filing of a signed petition by registered voters in the county equal to 10% of the registered voters in the county.**
- **A referendum election shall be ordered at least 81 days prior to the date for which the referendum election is called.**
 - **For the referendum to be placed on the ballot for November 6th, 2012, a special election court order would need to be issued by the Clerk of the Circuit Court by August 17th, 2012.**
- **The Clerk of the Circuit Court shall publish notice of the election in a newspaper of general circulation in the county once a week for three consecutive weeks prior to the election.**
- **The tax can be levied only if it is approved in a referendum within the county.**

Revenue Use



- **General Governmental Revenue**
- **Board of Supervisors resolution or petition may state for what projects and / or purposes the revenues collected from the tax are to be used.**
 - **For example, Capital Projects, Schools, Debt**

Surrounding Localities Meals Tax



- **Albemarle: 4%**
- **Buckingham: N/A**
- **Goochland: N/A**
- **Greene: 4%**
- **Louisa: 4%**
- **Nelson: 4%**
- **Orange: 4%**



Questions?

Tax-Exempt



- Cannot tax the following:
 - Discretionary gratuity
 - Mandatory gratuity or service charge, only to the extent that it does not exceed 20% of the sales price
- Cannot tax the following **items**, when served for off-premise consumption:
 - Alcoholic beverages sold in a factory sealed containers
 - Food purchased for human consumption as “food” is defined in the Food Stamp Act of 1977, except for the following items:
 - Sandwiches
 - Salad bar items sold from a salad bar
 - Prepackaged single-serving salads consisting primarily of an assortment of vegetables
 - Nonfactory sealed beverages
 - Food and beverages sold through vending machines

Tax Exempt - Continued



- Cannot tax the following ***purchases***:
 - Furnished by food establishments to employees as part of their compensation when no charge is made to the employee.
 - Day care centers, public or private elementary or secondary schools, colleges, universities to their students or employees.
 - Hospital, medical clinic, convalescent home, nursing home, home for the aged, infirm, handicapped, battered women, narcotic addicts or alcoholics.
 - Volunteer fire departments and rescue squads; nonprofit educational, charitable or benevolent organization; church; or religious body; not exceeding three times per calendar as a fundraising activity.

MOTION: I move the Board of Supervisors approve eliminating all second Rivanna District positions, or reassigning those positions as At Large representatives, on committees that require district representation, such changes to be made when Rivanna District positions are up for appointment/reappointment, to allow for only one appointed representative by election district.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Conforming Boards, Commissions and Committees with the reapportioned electoral districts.

RECOMMENDATION: Approval

TIMING: Immediate

FISCAL IMPLICATIONS: None

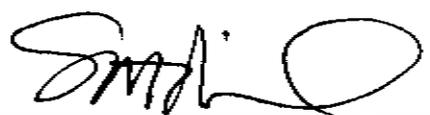
POLICY IMPLICATIONS: Boards, Commissions and Committees will have no more than one representative appointed by election district when applicable.

DISCUSSION: Some current Boards, Committees, and Commissions have representatives appointed by election district. Based on the previous composition of election districts, two representatives were always from the Rivanna District. The BOS and Planning Commission representation was officially changed to reflect the new five district model for Fluvanna County. However, some BCCs still retain two Rivanna District representatives (e.g., DSS Board, and Library Advisory Board).

LEGISLATIVE HISTORY: On July 6, 2011 the Board of Supervisors amended Chapter 2, Article 2 of the Fluvanna County Code reapportioning its electoral districts from six to five.

Staff: Steven M. Nichols, County Administrator

County Administrator's Use Only



Steven M. Nichols, County Administrator

✓

MOTION: I move to reappoint _____ to the Social Services Board, Rivanna District, with a term to begin on July 1, 2012, and to terminate on June 30, 2016.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to the Social Services Board, Rivanna District

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Sharon Beeler is currently serving in this capacity and wishes to be reappointed.

Applicants who have shown an interest in this appointment are:

Sharon Beeler, current member

Libby Edwards, currently serving on MACAA, until 2014, and the Parks and Recreation Advisory Board, until 2013.

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *MJW*

Copy: Susan Muir, Social Services Director

Enclosure: Boards and Commissions Applications

County Administrator's Use Only



Steven M. Nichols, County Administrator

LastName Beeler	FirstName Sharon	Suffix	Election District Rivanna	Date Recieve 7/27/2010	Resigned:
---------------------------	----------------------------	---------------	-------------------------------------	----------------------------------	------------------

Mailing Address 11 Sassafras Road	City Palmyra	State VA	Zip Code 22963	Comments:
---	------------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 589-6221	Work Phone	Cell Phone/Other	Fax
-------------------------------------	-------------------	-------------------------	------------

Email Address
sandjbeeler@embarqmail.com

Education and Experience:
BA University of Buffalo; Dept of Social Services - section 8 housign & food stamp clerk, community credit services (non-profit); Social Security Admin.

Civic and Committee Memberships:
Fluvanna Co League of Women Voters, Habitat for Humanity (family selection comm.); Episcopal Church Women (COOS Charlottesville)

Interest in Committee(s):
I would like to make a difference in the county/community in which I live.

Interest in Social Services Board

Rivanna

Last Name	Edwards	First Name	Libby	Date Recieved	1/24/2012
Mailing Address	627 Fox Hollow Lane	City	Palmyra	State	VA
Postal Code	22963-				
Home Phone	(434) 589-5015	Work Phone	4349798299	Cell Phone/Other	
Fax		Email Address	libby@allbaugh.com		
Physical Address		City		State	
		Postal Code			

Education and Experience:

UW Madison Political Science; Own & Operate own tax business

Civic Activities and Committee Memberships:

LMOA Social & Recreation Committee, Fluvanna Youth Soccer Association; President, Rec Coordinator & Administrator, Boy Scout pack 54 (Den Leader); Piedmont CASA volunteer, Virginia Discovery Museum (Board of Directors); Charlottesville Albemarle Jaycee (President, Community Development VP), Virginia Jaycees (State Program manager)

Interest in Committee:

Interest in county government

Comments:

W

MOTION: I move to appoint/reappoint _____ to the Library Board of Trustees, Palmyra District position, with a term to begin July 1, 2012, and to terminate on June 30, 2016.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to the Library Board of Trustees, Rivanna District.

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Felicity "Lissa" Gooch is the current member and wishes to be reappointed. This is a four-year term.

The following Palmyra District applicants are interested in this appointment:

- Felicity "Lissa" Gooch, current member**
- Pamela Ross

LEGISLATIVE HISTORY: None.

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *M/W*

Copy: Cyndi Hoffman, Library Director

Enclosure: Board and Commission Applications

County Administrator's Use Only



Steven M. Nichols, County Administrator

LastName Gooch	FirstName Felicity "Lissa"	Suffix	Election District Palmyra	Date Recieve 5/2/2008	Resigned:
--------------------------	--------------------------------------	---------------	-------------------------------------	---------------------------------	------------------

Mailing Address 703 Oliver Creek Road	City Troy	State VA	Zip Code 22974	Comments:
---	---------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 589-3448	Work Phone (434) 842-3917	Cell Phone/Other	Fax
-------------------------------------	-------------------------------------	-------------------------	------------

Email Address
lissagooch@gmail.com

Education and Experience:

Med - University of Virginia; BA - College of William and Mary; 25 years teaching, 8 years prior service on the Library Board

Civic and Committee Memberships:

Fluvanna Historical Society - member and occasional museum guide; 8 years on Fluvanna Library Board; Member, Beaver Dam Baptist Church - serve on various committees

Interest in Committee(s):

To continue my service and help with the transition with fundraising, a new director, and new building

Interest in Library Board of Trustees

Palmyra

Last Name **First Name** **Date Recieved**

Mailing Address **City** **State** **Postal Code**

Home Phone **Work Phone** **Cell Phone/Other**

Fax **Email Address**

Physical Address **City** **State** **Postal Code**

Education and Experience:

1987 B.A. Chemistry U of TN @ Chattanooga; 1991 M.D. (Doctor of Medicine) Emory University; Please see attached. I have served various civic/leadership roles starting in 4-H Club in 4th grade! Most recent as 14 yr. faculty physician at UVA hospital

Civic Activities and Committee Memberships:

Please see attached. Most notable was beign selected by President Obama to participate in doctors for Healthcare reform event at the White House 10/5/09; Please see attached. I have served in various organizational roles over the years

Interest in Committee:

Three reasons I desire to serve: 1. I belive myself to be qualified to serve. 2. I am very interested in serving. 3. I sincerely desire to be more involved in my local community.

Comments:

XYZ

MOTION: I move to appoint/reappoint _____ to the Planning Commission, Cunningham District position, with a term to begin July 1, 2012, and to terminate on June 30, 2016.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to Planning Commission – Cunningham District

RECOMMENDATION: Approval

TIMING: Current term expires June 30, 2012

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Mr. Bibb has expressed his interest in being considered for reappointment to the Planning Commission.

Applicants who have shown an interest in this appointment are:

- Barry Bibb [current member]**
- Laura Lee, currently serving on the Agricultural/Forestral Advisory Committee; her position expires on June 30, 2012, and she is seeking reappointment.
- David A. Perry

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *mfw*

Copy: Steve Tugwell, Senior Planner

Enclosure: Boards and Commissions Applications

County Administrator's Use Only



 Steven M. Nichols, County Administrator

LastName	FirstName	Suffix	Election District	Date Recieve	Resigned:
Bibb	Barry		Cunningham	5/27/2008	

Mailing Address	City	State	Zip Code	Comments:
2935 Antioch Road	Scottsville	VA	24590	

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone	Work Phone	Cell Phone/Other	Fax
(434) 286-3414			

Email Address
bbibb@co.fuvanna.va.us (home: babpab@aol.com)

Education and Experience:

Rockhill Academy H.S. Diploma, Jefferson Professional Institute Business School Diploma in Business and Data Processing, Citizens Planning Education Association of Virginia Diploma in Virginia Planning Commissioners Program; Management, Planning, Personnel, Security and Safety

Civic and Committee Memberships:

Presently on Planning Commission; Antioch Baptist Church-Deacon, Adult Sunday School teacher, member most recent Pastor search committee, Chairman nominating committee

Interest in Committee(s):

To give back to county and to continue to serve on the Planning Commission

Interest in Planning Commission

Cunningham

Last Name	Lee	First Name	Laura	Date Recieved	7/26/2010
Mailing Address	3185 Hardware Road	City	Scottsville	State	VA
		Postal Code	24590-		
Home Phone	(434) 286-3398	Work Phone		Cell Phone/Other	
Fax		Email Address	kneedeepsheep@earthlink.net		
Physical Address		City		State	
		Postal Code			

Education and Experience:

Degree in Catering & Hotel Management (Associate member of the Hotel & Catering Institute); 1,000 ton commercial U.S. Coast Guard License; 6 years working as chef aboard charter yachts; 14 years working as 1st officer/hotel manager 147' private yacht; Indian Ocean, Mediterranean, Caribbean; 2 years working as 1st officer/hotel manager 168' private yacht; Mexico, South America, Mediterranean; Last 20+ years live and farmed in Fluvanna, raising/breeding Dorset sheep; doing contract catering, upholstery, decorative paintwork and furniture refinishing, ownde and operated resaturant in Scottsville.

Civic Activities and Committee Memberships:

Scottsville Business Bureau; Fluvanna Historian Society; Tri Counties Riding Club; Member of Rivanna Conservation

Interest in Committee:

Having lived in Fluvanna for 20 years; a strong desire to see the county evolve in a way that will insure that it is a vibrant & inclusive community that we can all be proud & to contribute as a resident to the county I love living in.

Comments:

Interest in Planning Commission

Cunningham

Last Name Perry **First Name** David A. **Date Recieved** 9/29/2011
Mailing Address 316 Taylor Ridge Way **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (434) 589-1385 **Work Phone** **Cell Phone/Other** (949) 275-4814
Fax **Email Address** davidaperry49@yahoo.com
Physical Address 316 Taylor Ridge Way **City** Palmyra **State** VA **Postal Code** 22963

Education and Experience:

20 years CEO/President of technology based manufacturing business (resume enclosed)

Civic Activities and Committee Memberships:

Virginia Herpetological Society

Interest in Committee:

Economic Development Authority, Economic Development Commission, Fork Union sanitary District Advisory Committee, Parks & Recreation Advisory Board, Planning Commission, Southeast Rural Community Assistance Project, Inc., Thomas Jefferson Partnership for Economic Development

Comments:

MOTION: I move to appoint/reappoint _____ to the Planning Commission, Palmyra District position, with a term to begin July 1, 2012, and to terminate on June 30, 2016.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to Planning Commission – Palmyra District

RECOMMENDATION: Approval

TIMING: Current term expires June 30, 2012

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: James Halstead has expressed his interest in being considered for reappointment to the Planning Commission.

Applicants who have shown an interest in this appointment are:

- James Halstead (current member)**
- Patricia Eager, currently serving on the Agricultural/Forestral Advisory Committee; her position expires June 30, 2012
- Bryan Gardiner

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *MJW*

Copy: Steve Tugwell, Senior Planner

Enclosure: Boards and Commissions Applications

County Administrator's Use Only



Steven M. Nichols, County Administrator

LastName Halstead	FirstName James	Suffix Jr.	Election District Palmyra	Date Recieve 2/21/2008	Resigned:
-----------------------------	---------------------------	----------------------	-------------------------------------	----------------------------------	------------------

Mailing Address 162 Paynes Mill Road	City Troy	State VA	Zip Code 22974	Comments:
--	---------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 591-0747	Work Phone (434) 971-3027	Cell Phone/Other (434) 960-2822	Fax
-------------------------------------	-------------------------------------	---	------------

Email Address

jhalstead@co.fluvanna.va.us

Education and Experience:

AAS; Piedmont VA Community College; Have been involved in multiple disciplines of engineering design services and performed resident inspection on construction sites throughout the United States and Mexico. Typical projects include public and private schools, retail and office buildings, parking decks and residential homes.

Civic and Committee Memberships:

Fluvanna Parent Advisory Committee

Interest in Committee(s):

I enjoy being involved in all aspects of development and feel that the Planning Commission can utilize and challenge my experience and education

Interest in Planning Commission

Palmyra

Last Name	Eager	First Name	Patricia	Date Recieved	6/4/2009
Mailing Address	1107 Mechunk Creek	City	Troy	State	VA
Postal Code	22974-				
Home Phone	(434) 295-2194	Work Phone		Cell Phone/Other	
Fax		Email Address	minoreager@embarqmail.com		
Physical Address		City		State	
		Postal Code			

Education and Experience:

A.A. Stephens College, Columbia, MO; B.S. New York University, NYC; Prior to movign to Virginia, I worked as a commodity broker and as a finance director in charge of funding U.S. Treasury Bond investments for Shearson

Civic Activities and Committee Memberships:

I have served on the Fluvanna Planning Commission for 8 years (3 as Chairman); Recently I participated in Fluvanna's Leadership class; member Virginia Citizens Planning Assoc. since 1996

Interest in Committee:

I enjoy serving Fluvanna and beign a member of the Planning Commission.

Comments: Committees Interested In: Virginia Water Project Board of Directors

Interest in Planning Commission

Palmyra

Last Name Gardiner First Name Bryan Date Recieved 7/15/2010

Mailing Address 6 Queen Annes Court City Palmyra State VA Postal Code 22963-

Home Phone (434) 589-6120 Work Phone 8033443118 Cell Phone/Other

Fax Email Address b.gardiner@embarqmail.com

Physical Address City State Postal Code

Education and Experience:

BSBA, Finance-Bowdoin Green State University; MS, Information Technology - University of Virginia; 17 years of institutional investment experience, primarily as a fixed income portfolio manager

Civic Activities and Committee Memberships:

Past President, Fluvanna Education Foundation (3 years); past board member, Fluvanna Habitat for Humanity (2 years); past President, BIHOA (4 years); past member, Central Elementary PTA (3 years); Beta Gamma Sigma honors fraternity

Interest in Committee:

After living here for 15 years, I would like to be involved in the management and development of Fluvanna County

Comments: Committees Interested In: Finance Board; Committees Serving: Finance Board

B

MOTION: I move to reappoint _____ and _____ to the Agricultural/Forestral Advisory Committee, with terms to begin July 1, 2012, and to terminate on June 30, 2016.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to the Agricultural/Forestral Advisory Committee

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Laura Lee and Kent Loving are the current representatives on this committee; and both wish to be reappointed.

There are no other applicants who have shown an interest in this appointment.

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *MLW*

Copy: Steve Tugwell, Senior Planner

Enclosure: Boards and Commissions Applications

County Administrator's Use Only

Comments



Steven M. Nichols, County Administrator

LastName Lee	FirstName Laura	Suffix	Election District Cunningham	Date Recieve 7/26/2010	Resigned:
------------------------	---------------------------	---------------	--	----------------------------------	------------------

Mailing Address 3185 Hardware Road	City Scottsville	State VA	Zip Code 24590	Comments:
--	----------------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 286-3398	Work Phone	Cell Phone/Other	Fax
-------------------------------------	-------------------	-------------------------	------------

Email Address
kneedeepsheep@earthlink.net

Education and Experience:

Degree in Catering & Hotel Management (Associate member of the Hotel & Catering Institute); 1,000 ton commercial U.S. Coast Guard License; 6 years working as chef aboard charter yachts; 14 years working as 1st officer/hotel manager 147' private yacht; Indian Ocean, Mediterranean, Caribbean; 2 years working as 1st officer/hotel manager 168' private yacht; Mexico, South America, Mediterranean; Last 20+ years live and farmed in Fluvanna, raising/breeding Dorset sheep; doing contract catering, upholstery, decorative paintwork and furniture refinishing, ownde and operated resaturant in Scottsville.

Civic and Committee Memberships:

Scottsville Business Bureau; Fluvanna Historian Society; Tri Counties Riding Club; Member of Rivanna Conservation

Interest in Committee(s):

Having lived in Fluvanna for 20 years; a strong desire to see the county evolve in a way that will insure that it is a vibrant & inclusive community that we can all be proud & to contribute as a resident to the county I love living in.

LastName **FirstName** **Suffix** **Election District** **Date Recieve** **Resigned:**
Loving Kent Columbia 2/10/2008

Mailing Address **City** **State** **Zip Code** **Comments:**
6115 Stage Junction Road Columbia VA 23038

Physical Address **City** **State** **Zip Code**

Home Phone **Work Phone** **Cell Phone/Other** **Fax**
(434) 589-8674 (434) 589-8674

Email Address

Education and Experience:

Va Tech - BS Ag Economics / Fluvanna Commissioner of Revenue - 16 yrs.

Civic and Committee Memberships:

Past member - School Board, Planning Commission, Electoral Board / Trustee Lyles baptist Church; S.S. Director Cabell masonic Lodge, Wilmington Club

Interest in Committee(s):

I helped form Fluvanna's Ag & Forestal District ordinance and served as Chairman when I was Commissioner for 16 years.

MOTION: I move to appoint _____ to the Agricultural/Forestral Advisory Committee, with a term to begin immediately, and to terminate on June 30, 2016. This position will replace that of R. Easton Loving, who resigned.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to the Agricultural/Forestral Advisory Committee

RECOMMENDATION: Approval

TIMING: Routine

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: R. Easton Loving, the current member, resigned.

Applicants who have shown an interest in this appointment are:
Andrew "Andy" Sorrell

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *MJW*

Copy: Steve Tugwell, Senior Planner

Enclosure: Boards and Commissions Applications

County Administrator's Use Only
Comments



Steven M. Nichols, County Administrator

Interest in Agricultural/Forestal Advisory Committee

Columbia

Last Name Sorrell **First Name** Andrew "Andy" V. **Date Recieved** 4/30/2012
Mailing Address 687 Courthouse Road **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (434) 589-8634 **Work Phone** 4342955834 **Cell Phone/Other**
Fax **Email Address** AVSorrell80@gmail.com
Physical Address 637 Courthouse Road **City** Palmyra **State** VA **Postal Code** 22963

Education and Experience:

BS in environmental policy and planning, MPA in Public Administration, certified zoning administrator (CZA), professional planner (AICP), certified erosion and sediment control program administrator, Membership Director, Virginia Chapter of the American Planning Association, Vice-President of the Virginia Rural Planning Caucus. Former Planning Director in Cumberland County, VA, former senior planner in Fluvanna County, and served as staff to the Agricultural and Forestal Committee, when employed by Fluvanna.

Civic Activities and Committee Memberships:

Trustee Chairman, church council member and multimedia coordinator of Seay's Chapel United Methodist Church in southern Fluvanna County. Member of the Fluvanna County Historical Society since 2000.

Interest in Committee:

Family land in Southern Fluvanna County is within the Shores-Hardware Agricultural and Forestal District. I am interested and knowledgeable in land preservation.

Comments:

MOTION: I move to appoint/reappoint _____ to the Economic Development Authority, with a term to begin July 1, 2012, and to terminate on June 30, 2016.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to Economic Development Authority

RECOMMENDATION: Approval

TIMING: Current terms expire June 30, 2012

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Debra Kurre is currently serving in this position and would like to be reappointed. This is a four-year term.

Applicants who have shown an interest in this appointment are:

- Debra Kurre, current representative**
- Tom Barnes, currently serving on the Agricultural/Forestral Advisory Committee
- Tammy Grigg, currently serving on the Economic Development Commission
- William Grigg
- Shelly Murphy, currently serving on the Economic Development Commission
- Catherine Palmer, currently serving on the Economic Development Commission and the JAUNT Board
- David A. Perry
- Harvey J. Sorum, Jr.

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors

MLW

Copy:

Enclosure: Boards and Commissions Applications

County Administrator's Use Only



Steven M. Nichols, Interim County Administrator

LastName Kurre	FirstName Debra	Suffix	Election District Rivanna	Date Recieve 11/17/2010	Resigned:
--------------------------	---------------------------	---------------	-------------------------------------	-----------------------------------	------------------

Mailing Address 6440 Thomas Jefferson Parkway, Suite A	City Palmyra	State VA	Zip Code 22963	Comments:
--	------------------------	--------------------	--------------------------	------------------

Physical Address 19 Laguna Road	City Palmyra	State VA	Zip Code 22963
---	------------------------	--------------------	--------------------------

Home Phone	Work Phone (434) 589-1670	Cell Phone/Other (434) 989-4309	Fax (434) 589-1290
-------------------	-------------------------------------	---	------------------------------

Email Address
daykurre@yahoo.com or daycpa@earthlink.net

Education and Experience:
BS Accounting, Berry College, Rome, GA; MBA Finance, Mercer University, Macon, Georgia; CPA License, Licensed to practice in VA and GA

Civic and Committee Memberships:
LMOA-Board of Directors 1994-1996; LMOA-Finance Committee, Audit Committee, and Compliance Committee; Effort Baptist Church Palmyra, VA-Have served on various committees including Finance and Personnel; Economic Development Authority of Fluvanna County-Current Member; Parks and Recreation Committee of Fluvanna County-Past Member; Rotary Club of Fluvanna County-Charter President; Parent Teacher Association, and other school organizations. Most recently served on the School restructuring Committee for Fluvanna County.

Interest in Committee(s):
I am interested in economic viability in the area, and am interested in serving on boards or committees that could help ho foster Economic viability.

Interest in Economic Development Authority (formerly ID) Rivanna

Last Name Barnes **First Name** Tom **Date Recieved** 10/1/2008
Mailing Address 8 Colonial Road **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (434) 589-8473 **Work Phone** 4348725066 **Cell Phone/Other** (434) 509-5441
Fax **Email Address** tombarnes813@comcast.net
Physical Address Same **City** **State** **Postal Code**

Education and Experience:

BS Biology, Glenville State College, Assoc. Forest Technology, 23yrs in insurance industry

Civic Activities and Committee Memberships:

Supervisor Committee of State Farm Federal Credit Union, United Way Campaign Chair; Member of Central VA Chapter of CPCU, Society of SCLA, Lake Christian Church

Interest in Committee:

I have always been involved in the communities where I have lived. This will also allow me to increase my knowledge along w/volunteering.

Comments:

Interest in Economic Development Authority (formerly ID) Fork Union

Last Name Grigg **First Name** Tammy **Date Recieved** 4/24/2009

Mailing Address 1837 Central Plain Road **City** Palmyra **State** VA **Postal Code** 22963-

Home Phone (434) 589-5558 **Work Phone** 4345893262 **Cell Phone/Other**

Fax **Email Address** grigg9111@earthlink.net

Physical Address **City** **State** **Postal Code**

Education and Experience:

B.S. Old Dominion University; Admin. Asst. Fluvanna Chamber

Civic Activities and Committee Memberships:

1st Women President Fluvanna Ruritan Club Foundation for Education, Leadership Program; Ruritan Club, CERT

Interest in Committee:

To bring my experience from the Chamber to help move the county forward

Comments:

Interest in Economic Development Authority (formerly ID) Fork Union

Last Name Grigg **First Name** William **Date Recieved** 4/24/2009
Mailing Address 1837 Central Plains Road **City** Palmyra **State** VA **Postal Code** 22963-
Home Phone (434) 589-5558 **Work Phone** **Cell Phone/Other**
Fax **Email Address** grigg9111@earthlink.net
Physical Address **City** **State** **Postal Code**

Education and Experience:

President of ECIS, ACI, ASCE, VRMCA

Civic Activities and Committee Memberships:

Ruritan Club, Board at Holiday Lake, Emery & Henry College; Fork Union Baptist Church, Fluvanna Ruritan Club

Interest in Committee:

To bring knowledge about business to help the county succeed. To give insight from my experience

Comments:

Interest in Economic Development Authority (formerly ID) Rivanna

Last Name **First Name** **Date Recieved**
Mailing Address **City** **State** **Postal Code**
Home Phone **Work Phone** **Cell Phone/Other**
Fax **Email Address**
Physical Address **City** **State** **Postal Code**

Education and Experience:

Master's: Organizational Mangement, Unviersity of Phoenix; Affordable Housing, Real Estate, Econ Development, Aging/Seniors, Nonprofit Community based org's Social Services & Planning, Education Youth

Civic Activities and Committee Memberships:

Albemarle Co. School Board/Charter School

Interest in Committee:

To become involved in my community

Comments:

Interest in Economic Development Authority (formerly ID # Palmyra

Last Name	Palmer	First Name	Catherine	Date Recieved	7/12/2010		
Mailing Address	1997 Troy Road	City	Troy	State	VA	Postal Code	22974-
Home Phone	(434) 589-8596	Work Phone		Cell Phone/Other			
Fax		Email Address	herbcatt12@embarqmail.com				
Physical Address		City		State		Postal Code	

Education and Experience:

High School; 28 years in business office for telephone company

Civic Activities and Committee Memberships:

Leadership Development Class and committee and Ruritans; Three Chopt Community Center Association

Interest in Committee:

I am now retired and have time to devote to doing whatever I can to make Fluvanna a better and more prosperous county. I enjoy working with others and meeting new people.

Comments:

Interest in Economic Development Authority (formerly ID) Cunningham

Last Name **First Name** **Date Recieved**

Mailing Address **City** **State** **Postal Code**

Home Phone **Work Phone** **Cell Phone/Other**

Fax **Email Address**

Physical Address **City** **State** **Postal Code**

Education and Experience:

20 years CEO/President of technology based manufacturing business (resume enclosed)

Civic Activities and Committee Memberships:

Virginia Herpetological Society

Interest in Committee:

Economic Development Authority, Economic Development Commission, Fork Union sanitary District Advisory Committee, Parks & Recreation Advisory Board, Planning Commission, Southeast Rural Community Assistance Project, Inc., Thomas Jefferson Partnership for Economic Development

Comments:

Interest in Economic Development Authority (formerly ID : Fork Union

Last Name **First Name** **Date Recieved**

Mailing Address **City** **State** **Postal Code**

Home Phone **Work Phone** **Cell Phone/Other**

Fax **Email Address**

Physical Address **City** **State** **Postal Code**

Education and Experience:

B.S. University of Wisconsin; Chairman of President Regan's first global technology transfer with Soviet Union. Consultative Council, National Institute of Building Sciences, NIBS; Forum Chairman, NIBS, Metric Symposium

Civic Activities and Committee Memberships:

Scottsville United Methodist - Lay Preacher

Interest in Committee:

Take Part in growth of Fluvanna County

Comments:

E

MOTION: I move to reappoint _____ and _____
to the Court Green Committee, with terms to begin July 1, 2012, and to terminate on June
30, 2015.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Reappointment to Court Green Committee

RECOMMENDATION: Approval

TIMING: Current term expires June 30, 2012.

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: There are three positions on the Court Green Committee that expire on
June 30, 2012. Both Lora S. "Windy" Payne and Judith Mickelson wish to be
reappointed. The third representative, Patricia Eager does not wish to be reappointed.

Applicant:

Lora S. "Windy" Payne, current representative

Judith Mickelson, current representative

There are no other applicants interested in this position at this time.

LEGISLATIVE HISTORY: None

Staff: Mary Weaver, Clerk to the Board of Supervisors

Enclosure: Boards and Commissions Applications

County Administrator's Use Only

Comments:



Steven M. Nichols, County Administrator

Information for Lora S. "Windy" Payne**Palmyra District**

LastName Payne	FirstName Lora S. "Windy"	Suffix	Election District Palmyra	Date Recieve 6/4/2009	Resigned:
--------------------------	-------------------------------------	---------------	-------------------------------------	---------------------------------	------------------

Mailing Address 345 Paynes Lane	City Troy	State VA	Zip Code 22974	Comments:
---	---------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 296-5243	Work Phone	Cell Phone/Other	Fax
-------------------------------------	-------------------	-------------------------	------------

Email Address**Education and Experience:**

High School; Fluvanna County; worked for Albemarle General District Court as a Deputy Clerk for 25 years

Civic and Committee Memberships:Old Farm Day Committee; Historic Courthouse Committee; Beaver Dam Baptist Church; Fluvanna Art Assoc. Charlottesville
Christian Womens Club; Senior Adult Team Leader Beaver Dam Church**Interest in Committee(s):**

I've lived here all of my life, and I want to give of my time and energy back to my community

Information for Judith Mickelson**Palmyra District**

LastName Mickelson	FirstName Judith	Suffix	Election District Palmyra	Date Recieve 6/18/2009	Resigned:
------------------------------	----------------------------	---------------	-------------------------------------	----------------------------------	------------------

Mailing Address P.O. Box 503 (33 Main St)	City Palmyra	State VA	Zip Code 22963	Comments:
---	------------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 589-5572	Work Phone (434) 589-7910	Cell Phone/Other	Fax
-------------------------------------	-------------------------------------	-------------------------	------------

Email Address
judemickel@aol.com

Education and Experience:

BA Spanish/Art/Education/George Washington University; Solid background in the Arts and Arts Administration, Restoration and rehabilitation of building grounds, business (expertise) private self employment, educator

Civic and Committee Memberships:

Community activities; Presevation memberships in Virginia

Interest in Committee(s):

I have a strong desire to serve on this committee as it impacts the historical presence and presevation of the historic village of Palmyra.

F

MOTION: I move to reappoint _____ and _____ to the JAUNT Board, Fluvanna representatives, with terms to begin July 1, 2012, and to terminate on June 30, 2015.

AGENDA BOARD OF SUPERVISORS DATE: June 6, 2012

SUBJECT: Appointment to JAUNT Board

RECOMMENDATION: Approval

TIMING: Current term expires June 30, 2012

FISCAL IMPLICATIONS: None

POLICY IMPLICATIONS: None

DISCUSSION: Catherine Palmer and David C. Feisner are current representatives and both wish to be reappointed.

Applicants who have shown an interest in this appointment are:

Catherine S. Palmer, current member

David C. Feisner, current member

There are no other applicants interested in this appointment at this time.

LEGISLATIVE HISTORY: None

Staff: Mary L. Weaver, Clerk to the Board of Supervisors *mjw*

Copy:

Enclosure: Boards and Commissions Applications

County Administrator's Use Only



Steven M. Nichols, County Administrator

Information for Catherine Palmer**Palmyra District**

LastName Palmer	FirstName Catherine	Suffix	Election District Palmyra	Date Recieve 7/12/2010	Resigned:
---------------------------	-------------------------------	---------------	-------------------------------------	----------------------------------	------------------

Mailing Address 1997 Troy Road	City Troy	State VA	Zip Code 22974	Comments:
--	---------------------	--------------------	--------------------------	------------------

Physical Address	City	State	Zip Code
-------------------------	-------------	--------------	-----------------

Home Phone (434) 589-8596	Work Phone	Cell Phone/Other	Fax
-------------------------------------	-------------------	-------------------------	------------

Email Address
herbcat12@embarqmail.com

Education and Experience:
High School; 28 years in business office for telephone company

Civic and Committee Memberships:
Leadership Development Class and committee and Ruritans; Three Chopt Community Center Association

Interest in Committee(s):
I am now retired and have time to devote to doing whatever I can to make Fluvanna a better and more prosperous county. I enjoy working with others and meeting new people.

LastName Feisner	FirstName David C.	Suffix	Election District Fork Union	Date Recieve 5/18/2009	Resigned:
----------------------------	------------------------------	---------------	--	----------------------------------	------------------

Mailing Address P.O. Box 66	City Palmyra	State VA	Zip Code 22963	Comments:
---------------------------------------	------------------------	--------------------	--------------------------	------------------

Physical Address 282 Little Pond Lane	City Palmyra	State VA	Zip Code 22963
---	------------------------	--------------------	--------------------------

Home Phone (434) 591-0126	Work Phone	Cell Phone/Other	Fax
-------------------------------------	-------------------	-------------------------	------------

Email Address
anfeis@firstva.com

Education and Experience:
NJIT 1961 BSME, MGT; 50+ years in paper industry

Civic and Committee Memberships:
Jaunt Friends; Former Rotary, Scout Leader Trainer; Jaunt Friends President; Leadership Course 2008

Interest in Committee(s):
Enjoy this type of work and wish to continue with Jaunt



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
FAX (434) 591-1911
www.co.fluvanna.va.us

Memo

To: Fluvanna County Board of Supervisors
From: Andrew J. Pompei, Planner
Date: May 8, 2012
Re: **Barking Dogs and the Noise Ordinance**

Background

- Noises generated by animals, including dogs, are exempt from the regulations established by the current noise ordinance (see County Code: Sec. 15.1-8L).
- A citizen asked the Board of Supervisors to consider amending the noise ordinance to address barking dogs.

Other Localities

The noise ordinances of other Virginia localities were researched and compared. Of the 14 localities researched, nine (9) have regulations that address barking dogs.

- *Noise Level of Barking:* Some localities did not specify the volume at which barking dogs are considered a nuisance. Others specified that barking audible on an adjacent property; within a dwelling; and/or more than 50 feet from the animal violated the noise regulations.
- *Duration of Barking:* Some localities consider barking a nuisance only if it lasts a specified period of time (Example: Continuously for 15 minutes or more).
- *Time of Barking:* Some localities consider barking a nuisance only during certain times of day (Example: Continuous barking between 10:00 PM and 7:00 AM).
- *Location of Barking:* Some localities only regulate animal noises within residential areas. Dogs and other animals within agricultural areas may be exempt from the noise regulations.

Considerations

The following issues should be considered before regulating barking dogs:

- *Resource Constraints:* Investigating barking dogs requires significant staff time. Many times, complaints about barking dogs occur at night, when few employees are on-duty. Paying staff to investigate complaints may be costly, especially if overtime is required to investigate night calls.
- *Enforcement Responsibilities:* Enforcement responsibilities vary by locality. To reduce costs, many localities require the complainant to appear before a magistrate and request that a summons be issued. Animal control officers may also investigate complaints.

Next Steps

The Board of Supervisors may choose to amend the noise ordinance (Chapter 15.1: Noise Control), or keep the text as-is.

Comparison of Noise Regulations & Barking Dogs: Select Virginia Localities

Locality	Do Local Ordinances Specifically Address Barking Dogs or Other Animals?	Ordinance/ Section of Code	Noise Level of Barking	Time/Duration of Barking	Penalty	Notes
Albemarle County	Yes	Sec. 4-106 (Noise from Animals; Penalty)	Not Specified Noises may be excessive, continuous , or untimely.	No specific time of day specified. Any howling, barking, or other animal noise that continues for 30 consecutive minutes or more without a pause of greater than 5 minutes.	Class 3 Misdemeanor Third Conviction: Fine is issued and animal must be removed from the area; if owner does not comply within two weeks, the animal will be taken to an animal shelter for adoption outside the area.	Regulations found in Chapter 4: Animals & Fowl (not Noise Ordinance) Animal noise regulations apply to all animals except: Animals on properties of 5 acres or more zoned Rural Areas District; Any animals in an animal shelter or commercial kennel; or Livestock or poultry.
Buckingham County	No	Noise Control Ordinance (Adopted 12/10/1990)	N/A	N/A	N/A	People may not make, continue, or cause “excessive unnecessary or unreasonably loud noise” (11:00 PM—7:00 AM). Animal noises are not addressed.
City of Charlottesville	Yes	Sec. 4-39 (Barking or Howling Dogs)	Not Specified Barking or howling may be loud, frequent, or habitual.	Not Specified	Class 4 Misdemeanor Third Conviction within 1 Year of A Related Offense: Animal must be removed from the City; if owner does not comply within two weeks, the animal may be killed or put up for adoption outside the city.	Regulations found in Chapter 4: Animals & Fowl (not Noise Ordinance)

Comparison of Noise Regulations & Barking Dogs: Select Virginia Localities

Locality	Do Local Ordinances Specifically Address Barking Dogs or Other Animals?	Ordinance/ Section of Code	Noise Level of Barking	Time/Duration of Barking	Penalty	Notes
Culpeper County	Yes	Sec. 10A-23(f) (Prohibitions Generally)	Plainly audible across property boundaries	No specific time of day or duration specified. An owner may not allow an animal to make noise "frequently or habitually."	Class 4 Misdemeanor	The following activities are exempt from the noise regulations: Private animal shelters or kennels which were in existence at the time of the regulations' adoption, during the day only; and Livestock.
Cumberland County	No	Sec. 34-1 (Noise)	N/A	N/A	N/A	Noise regulations do not address animal noises.
Gloucester County	Yes	Sec. 11-3(7) (Specific Prohibitions)	Audible across a residential property line or through a common wall between attached dwellings	An owner may not allow an animal to make noise "frequently or habitually" (10:00 PM—7:00 AM) Applies only to residential zoning districts	First Offense: Class 3 Misdemeanor Subsequent Offenses: Class 2 Misdemeanor	Animal noise restrictions only apply to residential zoning districts. Sec. 3-39 (Nuisance Animals) classifies "continuous barking audible outside the perimeters of the owner's property" as a nuisance.
Goochland County	No Current Noise Ordinance Previous Noise Ordinance was repealed on February 1, 2011.					The County Attorney deemed the previous noise ordinance unconstitutional, based on a November 2010 decision by the City of Richmond's General District Court
Greene County	No	N/A	N/A	N/A	N/A	Noise regulations do not address animal noises.

Comparison of Noise Regulations & Barking Dogs: Select Virginia Localities

Locality	Do Local Ordinances Specifically Address Barking Dogs or Other Animals?	Ordinance/ Section of Code	Noise Level of Barking	Time/Duration of Barking	Penalty	Notes
Hanover County	Yes	Sec. 16-8(8) (Specific Acts as Noise Disturbance)	Audible across a residential property line or through a common wall between attached dwellings	Continuously or repeatedly for 15 minutes (7:00 AM—10:00 PM) or continuously or repeatedly for 10 minutes (10:00 PM—7:00 AM)	Civil Penalties First Offense: \$250 Subsequent Offenses: \$500 Criminal Penalties Class 3 Misdemeanor Fine up to \$500	No person may be charged with a violation of the noise ordinance unless they have received notice from a law enforcement/code enforcement official and have had an opportunity to abate the noise violation.
James City County	Yes	Sec. 15-20(e)1 (Noise Regulations)	Audible across a residential property line or through a common wall between attached dwellings.	11:00 PM—7:00 AM No specific duration specified.	First Offense: \$50 fine Second Offense (within 180 days): \$100 fine Third Offense (within 180 days): \$500 fine Fourth Offense (within 180 days): Class 4 Misdemeanor	
Louisa County	Yes	Sec. 51-3(11) (Unnecessary Noises Enumerated)	Not specified	No specific time or duration specified.	First Offense: Class 4 Misdemeanor Subsequent Offenses (within 12 months): Class 3 Misdemeanor	Applies to animals within residential subdivisions or commercial areas.

Comparison of Noise Regulations & Barking Dogs: Select Virginia Localities

Locality	Do Local Ordinances Specifically Address Barking Dogs or Other Animals?	Ordinance/ Section of Code	Noise Level of Barking	Time/Duration of Barking	Penalty	Notes
New Kent County	Yes	Sec. 46-124(4) (Unnecessary or Excessive Noise)	Not specified	No specific time or duration specified.	First Offense: Class 4 Misdemeanor Second Offense: Class 3 Misdemeanor	Animal noise provisions only apply to zoning districts in which residential uses are permitted.
Orange County	No Current Noise Ordinance Previous Noise Ordinance was repealed on July 12, 2011.					Previous ordinance repealed due to enforcement issues. New ordinance has not been adopted.
City of Richmond	Yes	Sec. 38-42 (Noisy Animals and Birds)	Plainly audible inside a dwelling unit or at least 50 feet from the animal.	At least once a minute for ten consecutive minutes. No specific time specified.	First Offense: Class 4 Misdemeanor Second Offense (within 1 year): Class 3 Misdemeanor Third/Subsequent Offenses (within 1 year): Class 2	Current ordinance was adopted July 2011, after the previous noise ordinance was deemed unconstitutional by the Richmond General District Court in November 2010.



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540, Palmyra, VA 22963 · (434) 591-1910 · FAX (434) 591-1911 · www.co.fluvanna.va.us

MEMORANDUM

TO: Board of Supervisors
FROM: Eric Dahl, Budget Analyst
SUBJECT: Contingency Balance
DATE: May 25, 2012

The balance for the BOS contingency line for FY12 is as follows:

<u>Board of Supervisors Contingency:</u>	\$100,000.00
Minus Donation to Town of Columbia 8.3.11	3,000.00
Minus Reimbursement of Livestock Claims 9.7.11	2,540.00
Minus Legal Services from Lawsuit 10.19.11	5,598.45
Minus Create Economic Development Director 10.19.11	54,000.00
Minus Erosion and Sediment Control Plan 11.2.11	7,800.00
Minus Legal Services from Lawsuit 11.16.11	2,923.70
Minus Legal Services from Lawsuit 12.7.11	11,928.91
Minus Facilities Work at the SPCA 12.7.11	10,000.00
Minus Award to Rothamel 12.21.11	2,208.94
Add Previously Approved Eckert Seamans 12.21.11	21,987.53
Minus Impact Study for Water Line TJPDC 12.21.11	4,000.00
Add EMS Contract Services Funds 2.1.12	<u>150,000.00</u>
Total Board of Supervisors Contingency	<u>\$ 167,987.53</u>