



**FLUVANNA COUNTY BOARD OF SUPERVISORS  
AGENDA FOR ORGANIZATIONAL/REGULAR MEETING**

Circuit Courtroom, Fluvanna Courts Building  
February 6, 2013

2:00 pm (Regular Meeting) and 6:00 pm (Work Session)

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**TAB AGENDA ITEMS**

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**2 - COUNTY ADMINISTRATOR'S REPORT**

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**3 - PUBLIC COMMENTS #1** (5 minutes each)

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**4 - PUBLIC HEARING**

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None

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**5 - ACTION MATTERS**

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- L Contract Award and Construction Agreement for combined Pleasant Grove House Renovation & Western Trailhead Project – Wayne Stephens, Director of Public Works and Joseph Rodish, Purchasing Officer
  - M Appointment to the Youth Advisory Council, Student Representative Position – Mary Weaver, Clerk to the Board of Supervisors
  - Mc Appointment to the Parks and Recreation Advisory Board, At Large Position – Mary Weaver, Clerk to the Board of Supervisors
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**6 - PRESENTATIONS** (normally not to exceed 10 minutes each)

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- N FY14 Budget and Capital Improvements Plan (CIP) – Steven M. Nichols, County Administrator
  - O 2012 Planning Development Activity Report (DAR) – Steve Tugwell, Senior Planner
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**7 - CONSENT AGENDA**

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- P Minutes of January 16, 2013 – Mary Weaver, Clerk to the Board
  - Q Fire Services Grant Award – Patricia Groot, Grants Administrator
- 

**8 - ACCOUNTS PAYABLE**

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- R Accounts Payable Report (Dec 15, 2012 – Jan 25, 2013) – Barbara Horlacher, Finance Director
  - S Budget Report (1<sup>st</sup> & 2<sup>nd</sup> Quarter FY13) – Barbara Horlacher, Finance Director
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**9 - UNFINISHED BUSINESS**

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None

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**10 - NEW BUSINESS**

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None

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**11 - PUBLIC COMMENTS #2** (5 minutes each)

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**12 - CLOSED MEETING**

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Personnel Matters

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## ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

## PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
  - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
  - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
  - Speakers should approach the lectern so they may be visible and audible to the Board.
  - Each speaker should clearly state his/her name and address.
  - All comments should be directed to the Board.
  - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
  - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
  - Speakers with questions are encouraged to call County staff prior to the public hearing.
  - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
  - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
  - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
  - Further public comment after the public hearing has been closed generally will not be permitted.

## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** February 6, 2013

<b>SUBJECT:</b>	Contract Award and Construction Agreement for combined Pleasant Grove House Renovation & Western Trailhead Project.
<b>MOTION(s):</b>	<ul style="list-style-type: none"><li>• I move to accept the low bid for the subject project from Daniels &amp; Company, Inc. in the amount of \$948,000 and to authorize the County Administrator to issue a Notice of Award to that firm.</li><li>• Further, I move to authorize the County Administrator to execute, subject to approval by the County Attorney as to form and VDOT approval of the bid, any and all agreements, certificates and other documents required on behalf of the County of Fluvanna to carry out the terms of the Award.</li></ul>
<b>STAFF CONTACT:</b>	Wayne Stephens, Director of Public Works Joseph Rodish, Purchasing Officer
<b>RECOMMENDATION(S):</b>	Authorize the award of a contract for the Pleasant Grove House renovation and Western Trailhead combined project to Daniel & Company, Inc., Authorize the County Administrator to execute associated agreement(s).
<b>TIMING:</b>	ASAP
<b>DISCUSSION:</b>	The project was put out for bids on October 1, 2012. Bids were due and were opened on October 26, 2012. Four bids were received. All bidders were determined to be qualified. Lump Sum Total Base Bids ranged from \$948,000 to \$1,120,878. Daniel & Company, Inc., of Richmond, Virginia, submitted the lowest Total Base Bid.
<b>FISCAL IMPLICATIONS:</b>	No new fiscal implications. The low bid is within the Architect's final estimate of construction cost. The project is funded by grants and by previously allocated County funds.
<b>POLICY IMPLICATIONS:</b>	None.
<b>LEGISLATIVE HISTORY:</b>	See Attached Document: "PG House & WTH Project History"
<b>ENCLOSURES:</b>	Project History

**PG House & WTH Project History** – A recent legislative history of the project.

- 04/15/2009 BOS approved the Project Administrative Agreement for the final Transportation Enhancement Grant.
- 06/03/2009 BOS authorized staff to advertise for construction bids for the renovation and addition of the Pleasant Grove House once the Virginia Department of Transportation receives final approval from the Federal Highway Administration. NOTE: subsequent additional information on the history of the property brought forward by citizens, triggered the need for additional archeological investigations which delayed the bid advertisement.
- 6/17/2009 BOS authorized a public sewer connection for the Pleasant Grove House as part of the Palmyra Sewer System expansion
- 5/19/2010 BOS authorized reduction of \$100,000 in County funds for the Pleasant Grove House, along with reductions in other county CIP projects and BOS Contingency in order to fund purchase of the Municipal Software System (MUNIS).
- 05/19/2010 BOS unanimously concurred with the recommendation that the restrooms for the Pleasant Grove Western Trailhead Project be built using clapboard (HardiPlank) siding and not brick
- 05/04/2012 BOS authorized staff to advertise for construction bids for the renovation of the Pleasant Grove House and the Heritage Trail Western Trailhead parking area and comfort station, contingent upon approval of plans by VDOT.
- 08/28/2012 VDOT provided plans approval and authorization to bid the project.

## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** February 6, 2013

<b>SUBJECT:</b>	Appointment to the Youth Advisory Council, Student Representative Position
<b>MOTION(s):</b>	I move to appoint _____ to the Youth Advisory Council, Student Representative Position , with a term to begin January 15, 2013 and to terminate January 14, 2015.
<b>STAFF CONTACT:</b>	Mary Weaver, Clerk to the Board of Supervisors
<b>RECOMMENDATION:</b>	Approval
<b>TIMING:</b>	Normal
<b>DISCUSSION:</b>	Applicants who have shown an interest in this position are: Von Hill, Jr.
<b>FISCAL IMPLICATIONS:</b>	None
<b>POLICY IMPLICATIONS:</b>	None
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Boards and Commissions Applications

**Interest in Youth Advisory Council**

**Fork Union**

**Last Name**  **First Name**  **Date Recieved**

**Mailing Address**  **City**  **State**  **Postal Code**

**Home Phone**  **Work Phone**  **Cell Phone/Other**

**Fax**  **Email Address**

**Physical Address**  **City**  **State**  **Postal Code**

***Education and Experience:***

Student; FC High School. I have served on the FMS SGA.

***Civic Activities and Committee Memberships:***

I am a part of the Fluvanna 4-H Teen Leaders Club.

***Interest in Committee:***

I was recruited, so I plan on trying to plan fun things for the young of county.

***Comments:***

## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** February 6, 2013

<b>SUBJECT:</b>	Appointment to the Parks and Recreation Advisory Board.
<b>MOTION(s):</b>	<b>I move to appoint _____ to the Parks and Recreation Advisory Board, with a term to begin immediately and to terminate June 30, 2013. This position replaces Amy Reese, who resigned.</b>
<b>STAFF CONTACT:</b>	Mary Weaver
<b>RECOMMENDATION:</b>	Approval
<b>TIMING:</b>	Current representative has resigned.
<b>DISCUSSION:</b>	Applicants who have shown an interest in this position are: Scott Sudamore David Perry, currently on the Economic Development Commission
<b>FISCAL IMPLICATIONS:</b>	None
<b>POLICY IMPLICATIONS:</b>	None
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Boards and Commissions Applications

**Interest in Parks and Recreation Advisory Board**

Rivanna

**Last Name** Scudamore **First Name** Scott **Date Recieved** 1/25/2013  
**Mailing Address** 20 Fairwood Place **City** Palmyra **State** VA **Postal Code** 22963-  
**Home Phone** (703) 680-1293 **Work Phone** **Cell Phone/Other** (703) 717-1714  
**Fax** **Email Address** mtbmore@gmail.com  
**Physical Address** 20 Fairwood Place **City** Palmyra **State** VA **Postal Code** 22963

**Education and Experience:**

I have almost 15 years of MTB advocacy building trails, managing trails and educating users on proper use of trails. I was the IMBA Regional Rep for the Washington DC area for over 5 years. I have worked actively on the Board of Directors of the Mid-Atlantic Off-road Enthusiasts from 1997-2007, in various capacities, including President and Trail Boss. I also was a member of the Board of Directors of Trails for Youth, a non-profit group that provided outdoor activities for at-risk youth. I am a retired Capt. USAF and spent 21 years at Hewlett Packard in various roles.

**Civic Activities and Committee Memberships:**

I was appointed to the Trails and Blueways Council in Prince William County for 2 years.

**Interest in Committee:**

I am interested in serving on the Parks and Recreation Advisory Board

**Comments:**

Interest in Parks and Recreation Advisory Board

Cunningham

**Last Name**  **First Name**  **Date Recieved**

**Mailing Address**  **City**  **State**  **Postal Code**

**Home Phone**  **Work Phone**  **Cell Phone/Other**

**Fax**  **Email Address**

**Physical Address**  **City**  **State**  **Postal Code**

**Education and Experience:**

20 years CEO/President of technology based manufacturing business (resume enclosed)

**Civic Activities and Committee Memberships:**

Virginia Herpetological Society

**Interest in Committee:**

Economic Development Authority, Economic Development Commission, Fork Union sanitary District Advisory Committee, Parks & Recreation Advisory Board, Planning Commission, Southeast Rural Community Assistance Project, Inc., Thomas Jefferson Partnership for Economic Development

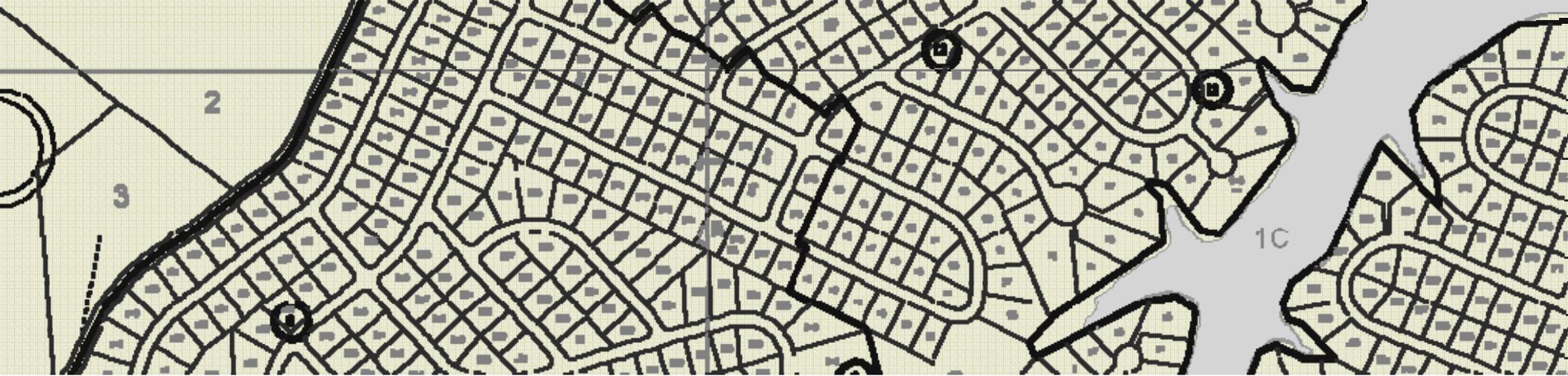
**Comments:**

# TAB N

## FY14 Budget and Capital Improvements Plan (CIP)

Information is forthcoming and  
will be available on the website

[www.fluvannacounty.org](http://www.fluvannacounty.org)



# FLUVANNA COUNTY, VIRGINIA

## 2012 DEVELOPMENT ACTIVITY REPORT



## TABLE OF CONTENTS

Introduction .....	2	Preservation Programs .....	49
Executive Summary.....	4	Agricultural & Forestal Districts .....	50
Development & County Government .....	6	Land Use Taxation .....	53
Planning & Community Development .....	6	Conservation Easements .....	55
Building Inspections .....	8	Appendix A: Comprehensive Plan Future Land Use Map .....	56
Planning Commission .....	9	Appendix B: Map of Agricultural & Forestal Districts .....	57
2009 Comprehensive Plan .....	10	Appendix C: Map of Conservation Easements .....	58
Land Use Planning Areas.....	10	Appendix D: Status of Comprehensive Plan Strategies.....	59
Comprehensive Plan Amendments .....	11	Appendix E: Long-Range Planning Schedule (2012).....	100
Residential Activity.....	12		
Building Permits .....	12		
Subdivisions.....	20		
Fluvanna/Louisa Housing Foundation .....	25		
Development Activity.....	27		
Site Development Plans .....	27		
Zoning Activity.....	34		
Zoning Text Amendments .....	34		
Zoning Map Amendments .....	36		
Special Use Permits.....	39		
Code Compliance .....	44		
Board of Zoning Appeals .....	47		

Pictures on Front Cover (from left to right):

Single-Family Dwelling Under Construction in Sycamore Square (Phase IV); Recently-Completed Single-Family Dwelling in Sycamore Square (Phase IV); Single-Family Dwelling Under Construction in Sycamore Square (Phase III); Construction Equipment at the site of the future Goodwill store near Lake Monticello; and Single-Family Dwelling Under Construction in Cunningham Meadows.

## INTRODUCTION

The Fluvanna County Department of Planning and Community Development is proud to present the 2012 Development Activity Report (DAR). Development activity in this report has been approved by the Fluvanna County Board of Supervisors and committees appointed or approved by them, including the Planning Commission, Board of Zoning Appeals, and the Department of Planning and Community Development. This report has been prepared to help visualize the growth impacting Fluvanna County, which is reflected by changes in land use. Land use changes are tracked by the Development Information Database (DID), which was used to prepare this report and is maintained by the Department of Planning and Community Development.

The DID is used to track site development plans, subdivisions, code compliance cases, special use permits, variances, zoning map amendments, zoning text amendments, and conservation easements, among other activities. A similar database used by the Building Inspections Department tracks building permits and is used in the residential activity calculations in this report. A direct comparison of the past twelve (12) years worth of land use planning data is also provided throughout this report.

The DAR allows land use comparisons and trends to be seen over time, which provides important clues for future needs, such as new school bus routes and traffic systems. This report reflects the outcome of development by Election District and Land Use Planning Area, and evaluates Fluvanna County's preservation initiatives. In addition, this report allows an analytical observation of the relationship between land use planning and various application requests. For example, proposed growth areas may not achieve the intended results if development requests are granted in areas outside established Community Planning Areas. This report provides a quantitative summary of development throughout 2012, and indicates where this growth is taking place.

In 2012, the recessed economy and housing market continued to have some impact on development in Fluvanna County. Fewer homes were constructed and fewer lots were created in 2012 than in the early 2000s. There are some signs of economic recovery; more homes were constructed and site plans reviewed in 2012 than in 2011.

Although residential growth has dropped considerably since its peak several years ago, new homes are popping up throughout the County. While more than a third of the new homes built in the County were located within the Rivanna Community Planning Area, only a handful were constructed within the gates of Lake Monticello; as the subdivision approaches build-out, new construction is taking place elsewhere. Sycamore Square, Cunningham Meadows, and Needham Village were other subdivisions in the Rivanna Community Planning Area that experienced new construction in 2012. Although few new lots were created, several landowners applied for boundary line adjustments, lot consolidations, and physical survey reviews.

While overall development activity continued to decline in the County, several long-range planning projects were initiated in 2012. Significant changes to the County's landscaping, tree protection, and parking regulations were approved in August. In late 2012, the Planning Commission re-initiated discussion of the County's proposed Cash Proffer Policy and rural zoning regulations. The Department of Planning & Community Development has also begun preparing for an in-depth review of the 2009 Comprehensive Plan.

In addition to the future land use map, the 2009 Comprehensive Plan contains 350 strategies for implementing the goals outlined in the plan. Since the adoption of the Comprehensive Plan in March 2009, several of these strategies have been completed, others are on-going actions, and some are in the process of being implemented. Appendix D provides a breakdown of the implementation strategies that have been completed, are in progress, or are on-going. Appendix E includes a list of long-range planning projects scheduled for 2013.



**Image 1:** Recently-begun renovations and additions to Palmyra United Methodist Church being constructed in accordance with a minor site plan approved in 2012 (SDP 12:011).

## EXECUTIVE SUMMARY

### Land Use Planning Areas

- Fluvanna County's Comprehensive Plan, adopted in 2009, continues to influence growth and development decisions.
- The Comprehensive Plan's designated growth areas cover 11% (20,000 acres) of the County. The growth areas, known as Community Development Areas, are located near existing population centers and are intended to receive the majority of new development.
- Roughly 89% (165,000 acres) of the County is designated as rural by the Comprehensive Plan. There are two designations for rural areas: Rural Residential and Rural Preservation.

### Building Permits

- 77 building permits for new homes were issued in 2012, a 14.9% increase from the 67 permits issued in 2011.
- 34 building permits for new homes (44.2%) were issued within designated growth areas.
- 43 building permits for new homes (55.8%) were issued within rural areas.

### Subdivisions

- 26 new lots were approved in 2012, a 18.2% increase from the 22 new lots approved in 2011.
- Eleven (11), or 42.3%, of the new lots approved were within designated growth areas.
- Fifteen (15), or 57.7%, of the new lots approved were within rural areas.
- Most of the new lots approved within rural areas (73.3%) were associated with family subdivisions.

### Site Development Plans

- Nineteen (19) site development plans were reviewed in 2012, a 18.8% increase from the sixteen (16) plans reviewed in 2011.
- Approximately half (47.4%) of the site development plans reviewed were located within designated growth areas.

### Special Use Permits

- Eight (8) special use permits were reviewed in 2012, a 33.3% increase from the six (6) special use permits reviewed in 2011.
- All of the special use permits reviewed were located outside of designated growth areas.

### Zoning

- Two (2) rezoning applications were considered in 2012. One (1) rezoning application was approved, while the other was still under review (as of January 2013).
- Three (3) zoning text amendments were approved in 2012.
- No variances were granted by the Board of Zoning Appeals (BZA) in 2012. The BZA has not considered a variance since March 2, 2010.

### Code Compliance

- Eight (8) complaints were investigated in 2012, a 65.2% decrease from the 23 complaints investigated in 2011.
- Six (6) of the code compliance cases initiated in 2012 were resolved, and two (2) are pending resolution.

### Land Conservation

- There are 19 Agricultural and Forestal Districts (AFDs) in Fluvanna County, which include 18,037 acres (9.8% of Fluvanna County). AFD enrollment decreased by approximately 570 acres in 2012, with the discontinuance of the Riverside AFD.
- One (1) new conservation easement, totaling 79.7 acres, was recorded in 2012. This easement is held by the Virginia Outdoors Foundation (VOF). As of January 2013, 12,600.3 acres (6.9% of Fluvanna County) are protected by conservation easements held by various organizations.
- In 2012, 111,140 acres (60.5% of Fluvanna County) were enrolled within the Land Use Taxation Program, a reduction of 262 acres from 2011.



**Image 2:** Newer attached homes in Sycamore Square, a development located within one of the designated growth areas (Rivanna Community Planning Area).

## **DEVELOPMENT & COUNTY GOVERNMENT: PLANNING & COMMUNITY DEVELOPMENT**

To ensure that growth and development occur in an orderly way that does not compromise the health, safety, and welfare of current residents and newcomers, Fluvanna County has its own Department of Planning and Community Development. The department's duties and activities are described below:

### **Current Planning (Development Administration)**

This primary activity involves the daily administration and enforcement of the zoning and subdivision ordinances. Tasks associated with the administration of these ordinances include the processing of subdivision proposals, boundary adjustments, easement plats, site plans, special use permits, rezonings, and variances. County staff also respond to general inquiries and other requests.

The department serves as the primary staff contact for the Planning Commission, Board of Zoning Appeals, Agricultural and Forestal District Advisory Committee, and other ad hoc committees and task forces. Department staff also supports the Board of Supervisors as needed or requested.

### **Long Range Planning (Project/Policy Development and Management)**

Planning recommendations are routinely provided to the Planning Commission and the Board of Supervisors on a wide array of issues. Strategic and long-term planning begins with the preparation and implementation of the Comprehensive Plan, associated comprehensive plan or zoning text amendments, the annual review of the Capital Improvements Plan (CIP) by the Planning Commission, and other local projects. These planning documents provide the foundation for many of the land use and budgetary decisions that are implemented by the County.

The department also manages the Agricultural and Forestal District and the Conservation Easement programs. Staff advises County agencies about regional and local transportation issues and assists in the development of recreational facilities as needed. Geographic Information Systems (GIS) information critical to planning and land use decisions is developed, collected, and maintained by planning staff. Routine contact with other regional planning departments including Cumberland, Goochland, Louisa, and the Thomas Jefferson Planning District Commission (and all of its member localities) is critical to maintaining up-to-date information and invaluable regional connections.

## Code Enforcement and Inspections

Code compliance ensures that Fluvanna County’s regulations are enforced consistently and equitably. A wide variety of code issues are reported to the County, including subdivision and zoning ordinance violations, inoperative vehicle and junkyard complaints, and other nuisance and miscellaneous complaints.

## Current Staff

The Department of Planning and Community Development consists of four full-time employees and one part-time employee:

Allyson Finchum:	Planning Director/Zoning Administrator
Steve Tugwell:	Senior Planner (Current Development)
Andrew Pompei:	Planner (Long-Range Planning)
Lauren Ryalls:	Senior Program Support Assistant
Scott Miller:	Code Compliance Officer



**Image 3:** A new Goodwill store is being constructed near Lake Monticello (Rivanna Community Planning Area) in accordance with a major site plan that was approved in 2012 (SDP 12:09).

## **DEVELOPMENT & COUNTY GOVERNMENT: BUILDING INSPECTIONS**

To ensure that structures are built and modified in a safe manner, Fluvanna County has its own Department of Building Inspections. The department's duties and activities are described below:

### **Building Inspections**

The department enforces the Uniform Statewide Building Code for all new structures, additions, and alterations, as required by state law. As part of its enforcement activities, the department reviews plans associated with all new regulated construction; performs the required building, electrical, plumbing, and mechanical inspections; and issues the necessary permits and certificates of occupancy. Inspectors ensure that new construction meets the regulations set forth within the zoning ordinance, including building setbacks. The department is also responsible for assigning addresses to new structures and initiating the street naming process.

### **Erosion & Sediment Control**

The department is responsible for issuing all new land disturbance permits and ensuring that developing sites are in conformance with Chapter 6 (Erosion & Sedimentation Control) of the County Code. As part of their duties, the Erosion and Sediment Control Site Inspectors perform site inspections on a two-week rotation and after all significant rainstorm events.

### **Current Staff**

The Department of Building Inspections consists of four full-time employees:

Darius Lester:	Building Official
Andy Wills:	Building Inspector
Roger Black:	Erosion & Sediment Site Inspector
Amy Helfrich:	Permits Clerk

## DEVELOPMENT & COUNTY GOVERNMENT: PLANNING COMMISSION

The Planning Commission is an appointed body charged with promoting the orderly development of the community. Every locality in Virginia is required to have its own Planning Commission (Virginia Code §15.2-2210). Per Virginia law, the Planning Commission is responsible for:

- Preparing the local comprehensive plan;
- Preparing and reviewing amendments to the zoning and subdivision ordinances;
- Reviewing proposed changes to the zoning map;
- Reviewing major site plans and major subdivisions; and
- Preparing the local capital improvement plan (CIP).

The Planning Commission is not a legislative body, but an advisory committee. It makes recommendations to the Board of Supervisors on legislative matters, such as the adoption and amendment of the comprehensive plan, zoning ordinance, and subdivision ordinance.

The Planning Commission consists of five (5) voting members (one from each voting district) and one (1) non-voting representative of the Board of Supervisors. Planning Commission members are appointed to four-year terms by the supervisors representing their election district.

Staff from the Department of Planning and Community Development provide the Planning Commission with technical support.

### Planning Commission Members (as of December 31, 2012)

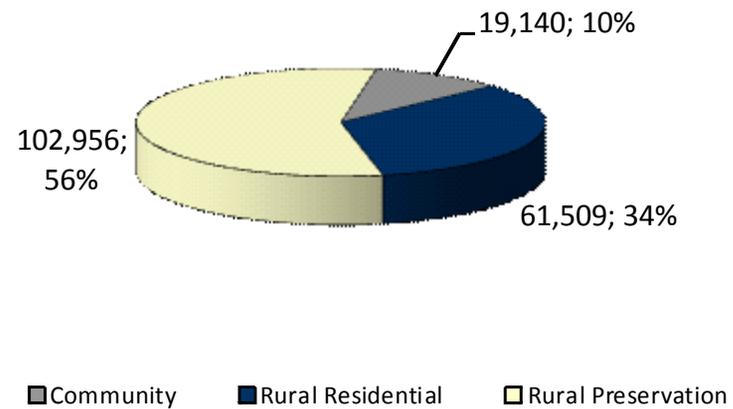
Columbia District:	Carolyn Tinsley
Cunningham District:	Barry Bibb
Fork Union District:	Samuel Babbitt
Palmyra District:	Patricia Eager
Rivanna District:	Donald Gaines
Board of Supervisors Rep.:	Joseph Chesser

## 2009 COMPREHENSIVE PLAN: LAND USE PLANNING AREAS

The Comprehensive Plan is a guide to the future growth and development of Fluvanna County. The current Comprehensive Plan was adopted in 2009 with subsequent amendments. Since its adoption, the document has influenced land use decisions and County policy. Officials continue to implement strategies that help the County realize the goals described within the plan.

The Comprehensive Plan's Future Land Use Map shows where the County wants to direct new development. Fluvanna County has six (6) Community Planning Areas, which are intended to support higher density, mixed-use development around existing population centers. The Rural Residential areas accommodate low-density, clustered residential development, while the Rural Preservation areas are intended to remain largely undeveloped.

**Figure 1: Comprehensive Plan Land Use Planning Areas**



**Table 1: Approximate Acreage in Land Use Planning Areas**

Planning Area	Number of Parcels	Approximate Acreage	Percentage of Total County Acreage (Approximate)
Community	6,784	19,140	10.4%
Rural Residential	4,298	61,509	33.5%
Rural Preservation	4,800	102,956	56.1%
<b>TOTAL</b>	<b>15,882</b>	<b>183,605</b>	<b>100.0%</b>

Source: Dept. of Planning & Community Development

## 2009 COMPREHENSIVE PLAN: AMENDMENTS

With the approval of the Board of Supervisors, the Comprehensive Plan may be amended. These amendments should be based upon established goals and sound planning principles. According to Virginia Code, the plan must be reviewed at least once every five (5) years. Occasional revision is essential if the plan is to remain flexible and to continue to serve as a reliable guide for community growth; however, constant amendment of the plan undermines and limits its effectiveness.

Since its adoption in 2009, there have been few amendments to the current Comprehensive Plan. To date, the Board of Supervisors has approved four (4) amendments to the 2009 Comprehensive Plan.

**Table 2: Comprehensive Plan Text Amendment Applications (2012)**

Applicant Name	Affected Chapters of the Comprehensive Plan	Description of Request
Fluvanna County	Vision	Amend the <i>Vision</i> chapter to better reflect the adopted vision statement of the current Board of Supervisors

Source: Dept. of Planning & Community Development

## RESIDENTIAL ACTIVITY: BUILDING PERMITS

Generally, any project that involves building a new structure, altering an existing structure, or demolishing a structure will require a building permit. Fluvanna County issues building permits for all construction within its boundaries. The number of building permits issued for new home construction helps officials understand the rate at which residential growth is occurring and where it is concentrated. In Fluvanna County, most new dwellings constructed are single-family units.

**Table 3: Building Permits Issued for New Homes by Type (2012)**

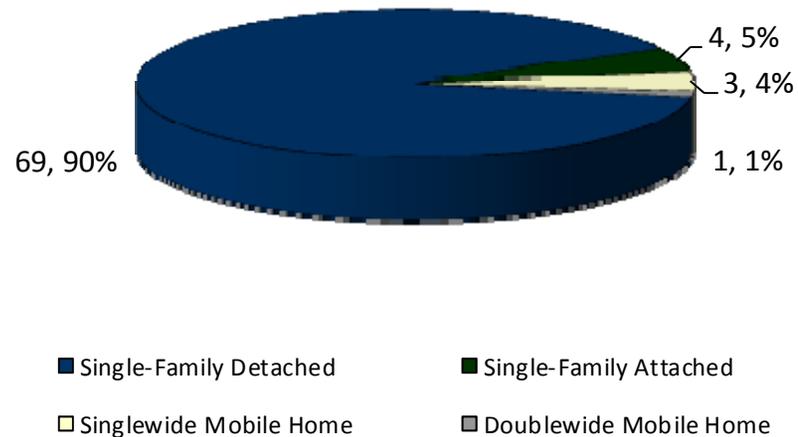
Housing Type	Number of Permits Issued	Percentage of Total
Single-Family Detached	69	89.6%
Single-Family Attached	4	5.2%
Singlewide Mobile Home	3	3.9%
Doublewide Mobile Home	1	1.3%
<b>TOTAL</b>	<b>77</b>	<b>100.0%</b>

Source: Dept. of Building Inspections



**Image 4:** A new single-family home under construction along State Route 53 in the Cunningham District.

**Figure 2: Building Permits by Type (2012)**



## RESIDENTIAL ACTIVITY: BUILDING PERMITS

**Table 4: Building Permits Issued for New Homes by Election District (2012)**

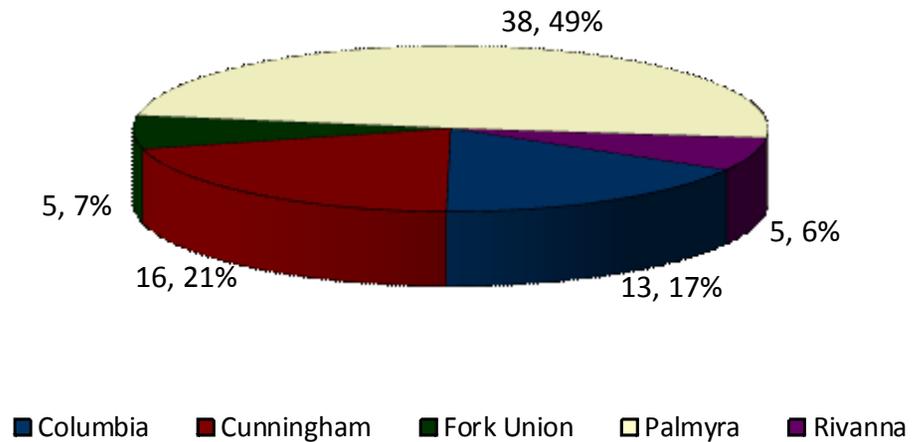
Election District	Number of Permits Issued	Percentage of Total
Columbia	13	16.9%
Cunningham	16	20.8%
Fork Union	5	6.5%
Palmyra	38	49.4%
Rivanna	5	6.5%
<b>TOTAL</b>	<b>77</b>	<b>100.0%</b>

Source: Dept. of Building Inspections



**Image 5:** Home under construction in Sycamore Square, a subdivision within the Palmyra District.

**Figure 3: Building Permits Issued for New Homes by Election District (2012)**



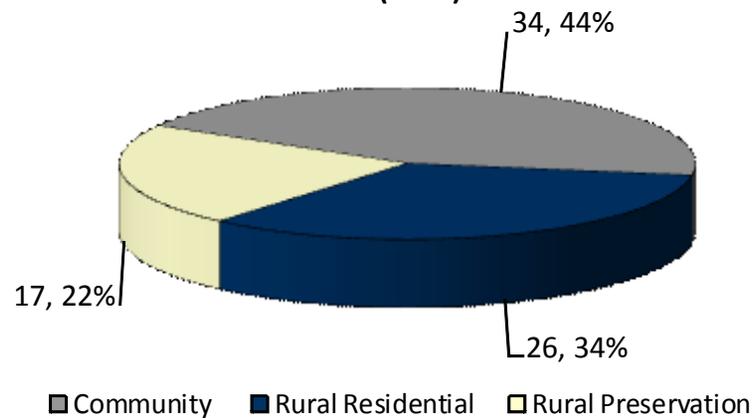
## RESIDENTIAL ACTIVITY: BUILDING PERMITS

**Table 5: Building Permits Issued for New Homes by Planning Area (2012)**

Planning Area	Number of Permits Issued	Percentage of Total
Columbia Community Planning Area	0	0.0%
Fork Union Community Planning Area	0	0.0%
Palmyra Community Planning Area	1	1.3%
Rivanna Community Planning Area	27	35.1%
Scottsville Community Planning Area	1	1.3%
Zion Crossroads Community Planning Area	5	6.5%
<b>Community Planning Area Subtotal</b>	<b>34</b>	<b>44.2%</b>
<b>Rural Residential Subtotal</b>	<b>26</b>	<b>33.8%</b>
<b>Rural Preservation Subtotal</b>	<b>17</b>	<b>22.0%</b>
<b>TOTAL</b>	<b>77</b>	<b>100.0%</b>

Source: Dept. of Building Inspections

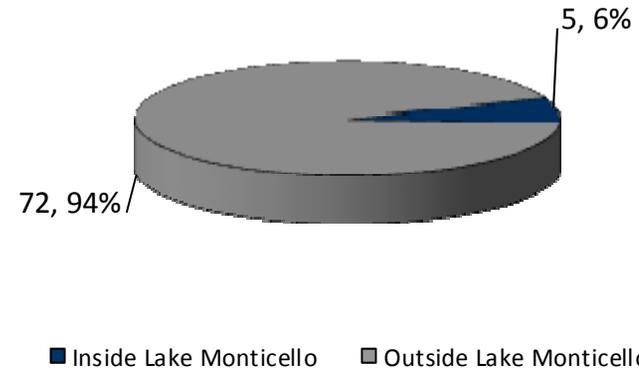
**Figure 4: Building Permits Issued for New Homes by Planning Area (2012)**



## RESIDENTIAL ACTIVITY: BUILDING PERMITS

Lake Monticello is Fluvanna County’s largest population center. According to the 2010 census, Lake Monticello housed 9,920 residents, which represents 38.6% of Fluvanna County’s total population (2010 Census: 25,691). Since its establishment in the early 1970s, Lake Monticello has supported most of the County’s residential growth. As the community approaches build-out, new construction has slowed; new homes in Lake Monticello represent only a small portion of all new construction countywide. According to County estimates, 424 of the community’s 4,625 lots are vacant.

**Figure 5: Number of Permits Issued Inside versus Outside Lake Monticello (2012)**



**Table 6: Number of Permits Issued for New Homes Inside versus Outside Lake Monticello (2012)**

	Inside Lake Monticello	Outside Lake Monticello	County Overall
<b>Number of Permits Issued</b>	5	72	77
<b>Percentage of Total</b>	6.5%	93.5%	100.0%
<b>Average Cost of New Homes</b>	\$284,600	\$164,919	\$172,691
<b>Total Cost of New Homes</b>	<b>\$1,423,000</b>	<b>\$11,874,189</b>	<b>\$13,297,189</b>

Source: Dept. of Building Inspections

## RESIDENTIAL ACTIVITY: BUILDING PERMITS

**Table 7: Building Permits Issued for New Homes Inside versus Outside Lake Monticello (2012)**

Year	Inside Lake Monticello	Outside Lake Monticello	Total Countywide	Percentage Change from Previous Year
2001	282	171	453	30.1%
2002	269	162	431	-4.9%
2003	138	221	359	-16.7%
2004	154	182	336	-6.4%
2005	79	184	263	-21.7%
2006	42	176	218	-17.2%
2007	27	150	177	-18.8%
2008	23	95	118	-33.3%
2009	9	103	112	-5.0%
2010	9	100	109	-2.7%
2011	6	61	67	-38.5%
2012	5	72	77	-16.7%

Source: Dept. of Building Inspections

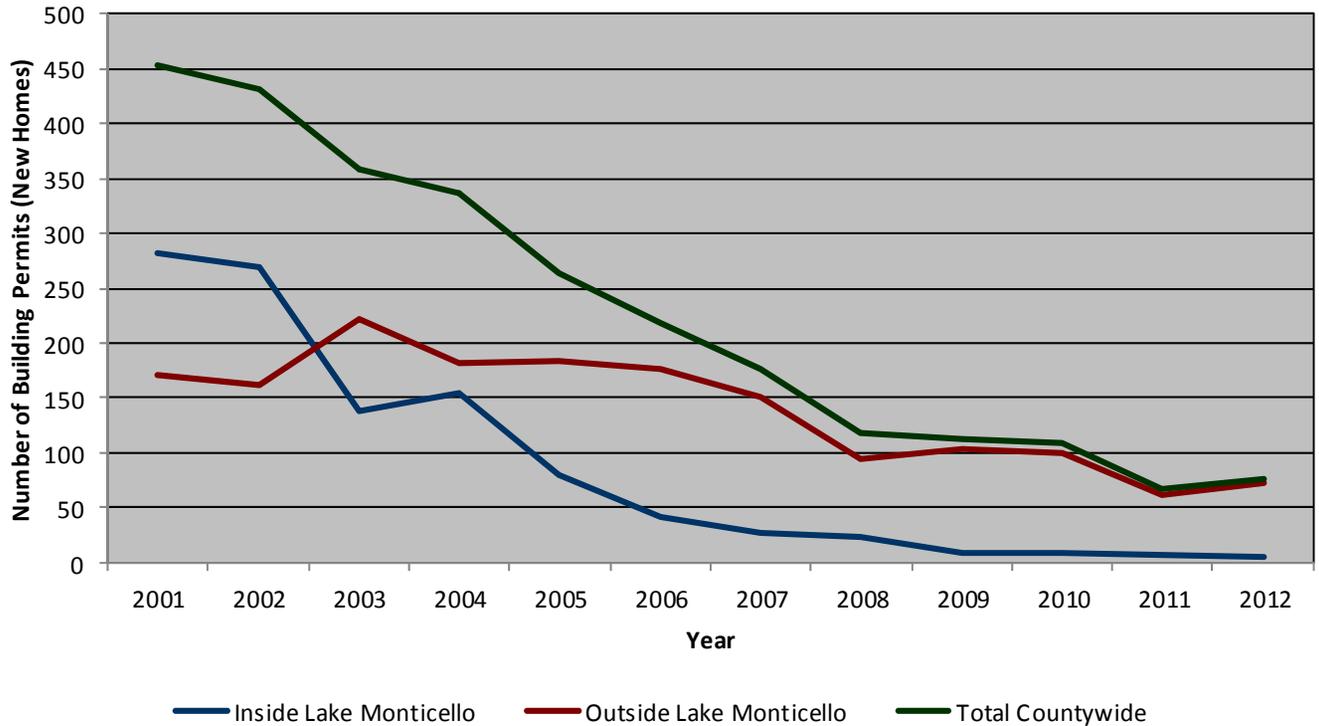


**Image 6:** A new home under construction in Cunningham Meadows, a rural cluster subdivision within the Rivanna Community Planning Area.

## RESIDENTIAL ACTIVITY: BUILDING PERMITS

Since the early 1970s, thousands of homes have been constructed in Lake Monticello, Fluvanna County’s largest subdivision. In the early 2000s, more homes were built in Lake Monticello than in the rest of the County. In 2001, approximately 62.3% of new homes (282 units) constructed in Fluvanna County were located within Lake Monticello. As the community has approached buildout, the number of new homes constructed within Lake Monticello has dropped considerably. From 2009 through 2012, only 29 new homes were built in the community, representing only 7.9% of the housing units constructed countywide during that period.

**Figure 6: Building Permits Issued for New Homes Inside and Outside Lake Monticello (2001 - 2012)**



Source: Dept. of Building Inspections

## RESIDENTIAL ACTIVITY: BUILDING PERMITS

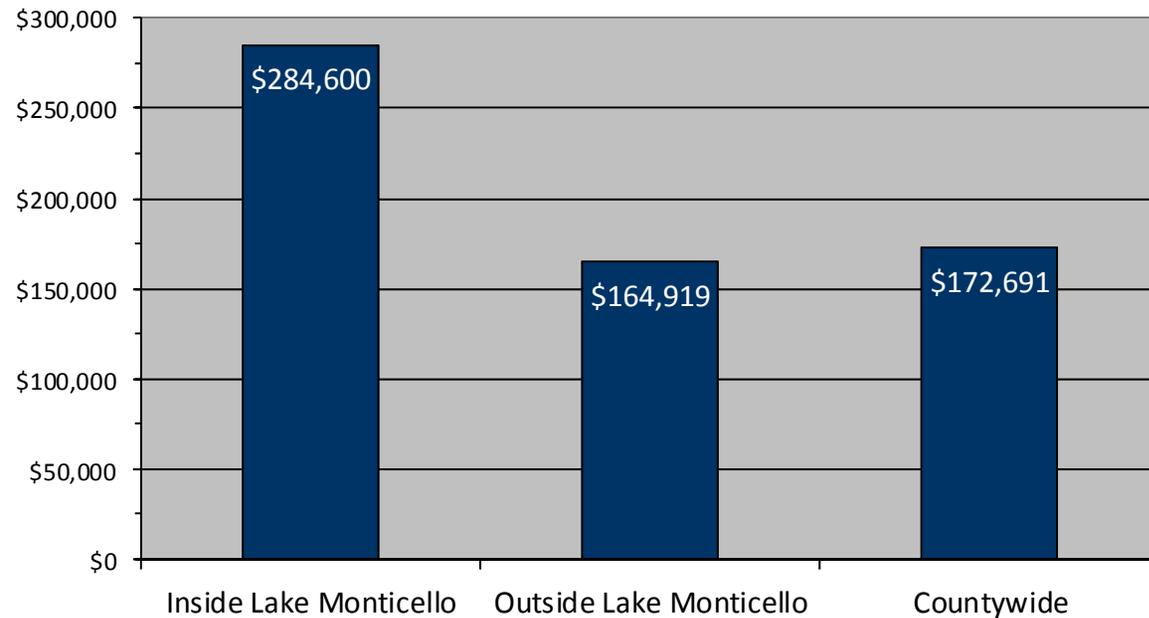
**Table 8: Average Construction Cost of New Homes (2012)**

	Inside Lake Monticello	Outside Lake Monticello	Countywide
<b>Average Construction Cost of New Homes</b>	\$261,000	\$164,384	\$172,691

When applying for a building permit, builders must provide an estimate of the home’s construction cost. In 2012, the average construction cost of a new home in Fluvanna County was \$172,691. Inside Lake Monticello, the average construction cost for a new home was \$284,600. Outside of Lake Monticello, the average construction cost for a new home was considerably lower (\$164,919).

Note that the average construction cost does not include land costs.

**Figure 7: Average Construction Cost of New Homes (2012)**



## RESIDENTIAL ACTIVITY: BUILDING PERMITS

As the number of new homes constructed in Lake Monticello continues to decline, builders are purchasing lots in other newly-developed communities. Sycamore Square, located near Lake Monticello, had more new building permits (20) issued than any other subdivision (Image 7). The six (6) subdivisions with the highest number of building permits issued for new homes are all located in the northwestern corner of the County, near Lake Monticello and Zion Crossroads.

**Table 9: Subdivisions with the Highest Number of Building Permits Issued for New Homes (2012)**

Subdivision	Building Permits Issued
Sycamore Square	20
Cunningham Meadows	5
Lake Monticello	5
Sycamore Landing	5
Mountain Meadows	3
Needham Village	3
<b>TOTAL</b>	<b>41</b>

Source: Dept. of Building Inspections



**Image 7:** Single-Family Homes along Lexie Lane in Sycamore Square.

## RESIDENTIAL ACTIVITY: SUBDIVISIONS

As its name implies, the subdivision ordinance regulates the division of land. Regulations within the subdivision ordinance control the dimensions of lots, the extent and nature of required utilities, plat details, and necessary transportation improvements. Virginia Code requires all localities to adopt a subdivision ordinance. The approval of subdivision plans is an administrative process; local planning staff reviews subdivision plans to determine whether or not they meet the provisions of the subdivision ordinance. In Fluvanna County, most new subdivisions are associated with residential development.



**Image 8:** The Villages of Nahor, a still-developing subdivision approved in 2005, is located within the Rivanna Community Planning Area.

## RESIDENTIAL ACTIVITY: SUBDIVISIONS

**Table 10: Approved Subdivision Lots by Planning Area (2012)**

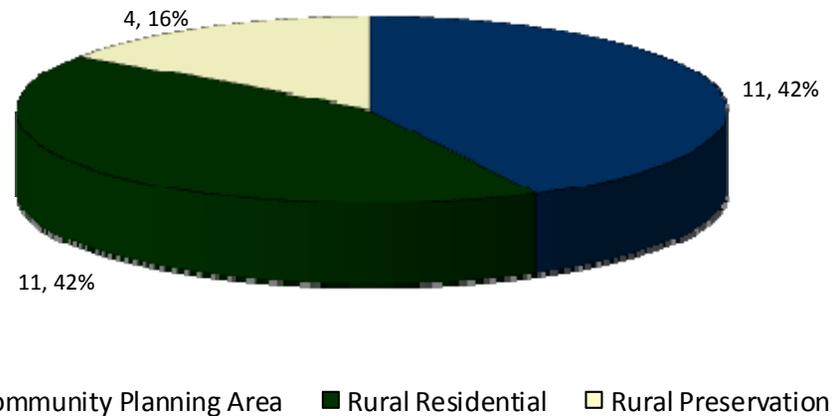
Planning Area	Subdivisions Type and Number of Lots			
Community	Major	Minor	Family	Total
Columbia	0	0	0	<b>0</b>
Fork Union	0	0	0	<b>0</b>
Palmyra	0	5	0	<b>5</b>
Rivanna	0	4	0	<b>4</b>
Scottsville	0	0	0	<b>0</b>
Zion Crossroads	0	2	0	<b>2</b>
<b>Community Planning Area</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>
<b>Rural Residential</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>11</b>
<b>Rural Preservation</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>TOTAL</b>	<b>0</b>	<b>15</b>	<b>11</b>	<b>26</b>

Source: Dept. of Planning & Community Development

In 2012, twenty-six (26) lots were created and approved through the subdivision process. Most of these lots were created as part of *minor subdivisions* (subdivisions with five or fewer lots). Many lots were also associated with *family subdivisions*, which permit the transfer of land to closely-related family members.

Almost of all of the lots created were located within a Community Planning Area or the Rural Residential Planning Area, as designated within the 2009 Comprehensive Plan. Community Planning Areas are intended to accommodate higher-density development near existing communities. The Rural Residential Planning Area is intended to accommodate limited low-density residential development (no more than one unit per two acres) and agricultural uses.

**Figure 8: Approved Subdivision Lots by Planning Area (2012)**



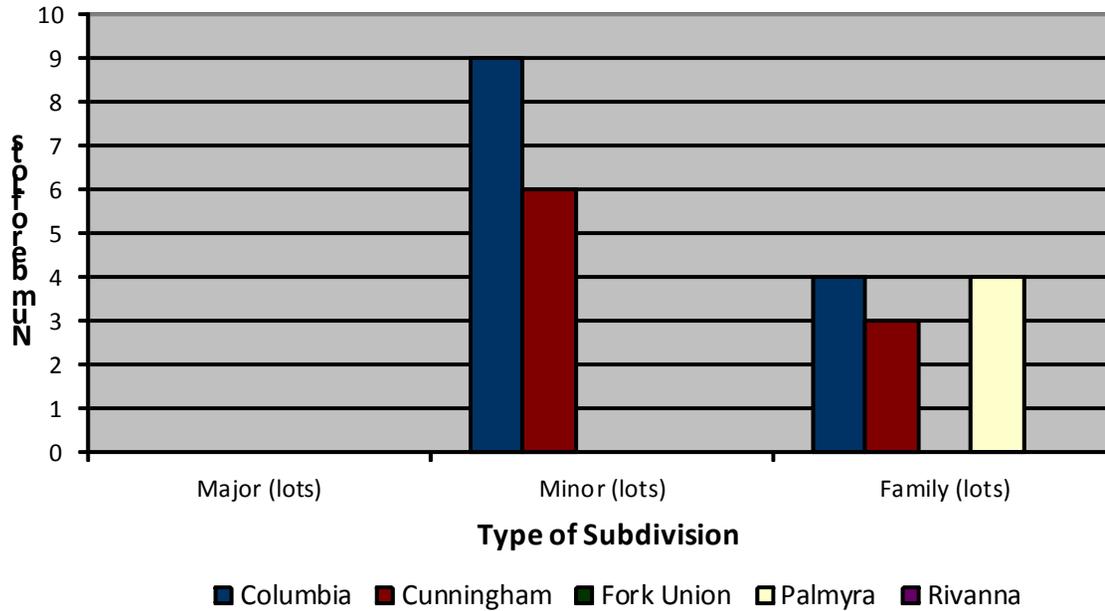
## RESIDENTIAL ACTIVITY: SUBDIVISIONS

**Table 11: Approved Subdivision Lots by Election District (2012)**

Election District	Major (lots)	Minor (lots)	Family (lots)	Total (lots)	% of Total
<b>Columbia</b>	0	9	4	13	50%
<b>Cunningham</b>	0	6	3	9	35%
<b>Fork Union</b>	0	0	0	0	0%
<b>Palmyra</b>	0	0	4	4	15%
<b>Rivanna</b>	0	0	0	0	0%
<b>Total (lots)</b>	<b>0</b>	<b>15</b>	<b>11</b>	<b>26</b>	<b>100%</b>

Source: Dept. of Planning & Community Development

**Figure 9: Approved Subdivision Lots by Election District (2012)**



## RESIDENTIAL ACTIVITY: SUBDIVISIONS

**Table 12: Approved Subdivision Lots by Planning Area (2001 - 2012)**

Year	Community Planning Area	Primary Residential Planning Area	Rural Residential Planning Area	Rural Preservation Planning Area	Total	% Change from Previous Year
2001	21	70	11	43	145	49.50%
2002	26	69	13	98	206	42.10%
2003	67	40	97	172	376	82.50%
2004	67	63	91	199	420	11.70%
2005	228	102	115	501	946	125.20%
2006	32	44	250	392	718	-24.10%
2007	79	17	75	418	589	-17.97%
2008	80	4	33	33	150	-74.53%
2009	2	N/A*	48	40	90	-40.00%
2010	40	N/A*	45	30	115	21.74%
2011	6	N/A*	2	14	22	-82.61%
2012	11	N/A*	11	4	26	18.18%

\*Primary residential planning areas were designated within the 2000 Comprehensive Plan, but were removed from the 2009 Comprehensive Plan

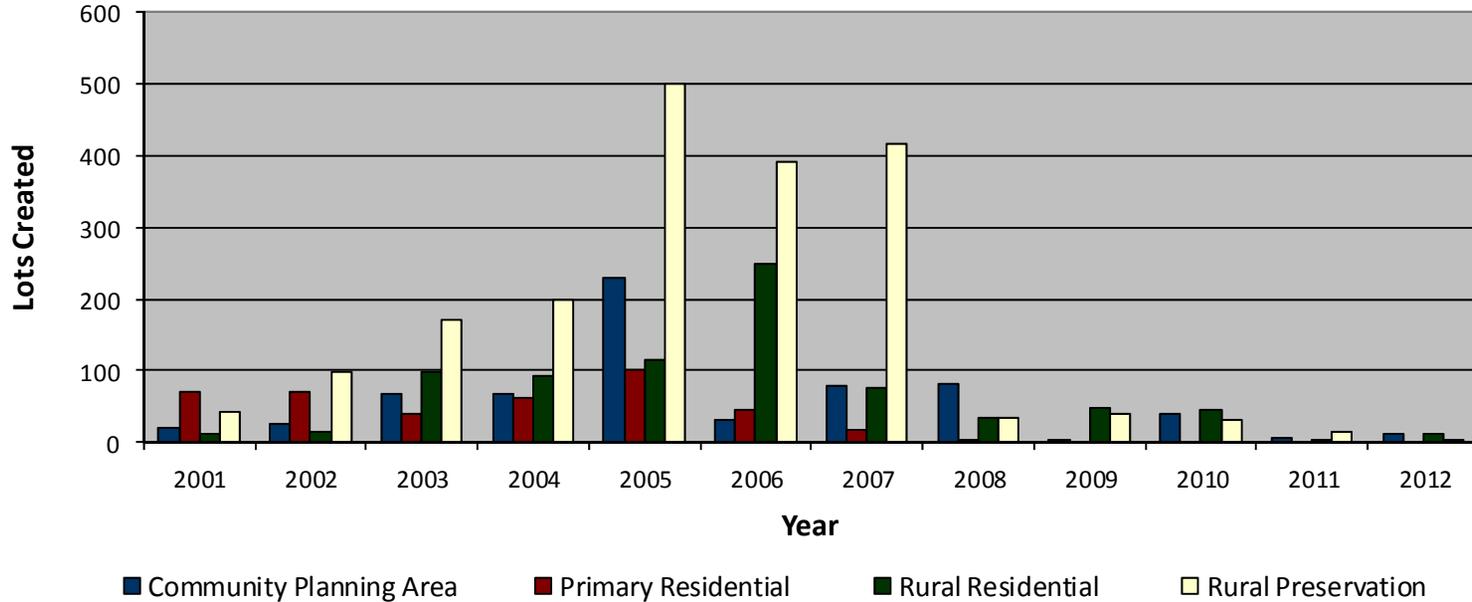


**Image 9:** A new home built by Fluvanna County Habitat for Humanity in Cedar Ridge. Cedar Ridge is a rural cluster subdivision approved in 2012 in the Palmyra Community Planning Area.

## RESIDENTIAL ACTIVITY: SUBDIVISIONS

Subdivision activity has slowed significantly since 2007. In the mid-2000s, thousands of lots were created in Fluvanna County; most of these lots were located in areas designated for rural preservation. After 2007, the number of lots approved annually dropped dramatically. From 2008 to 2012, only 403 new lots were created, about two-thirds the number of lots created in 2007 alone.

**Figure 10: Subdivision Lots Created by Planning Area (2001 - 2012)**



## RESIDENTIAL ACTIVITY: FLUVANNA/LOUISA HOUSING FOUNDATION

As part of the County’s commitment to addressing housing needs, the Fluvanna/Louisa Housing Foundation, a non-profit organization, was established by Fluvanna County residents in 1990 to improve substandard housing countywide. Since its founding, the organization has installed plumbing in over 100 homes, assisted many first-time homebuyers, and performed hundreds of emergency repairs. The organization also manages the Housing Choice voucher program.

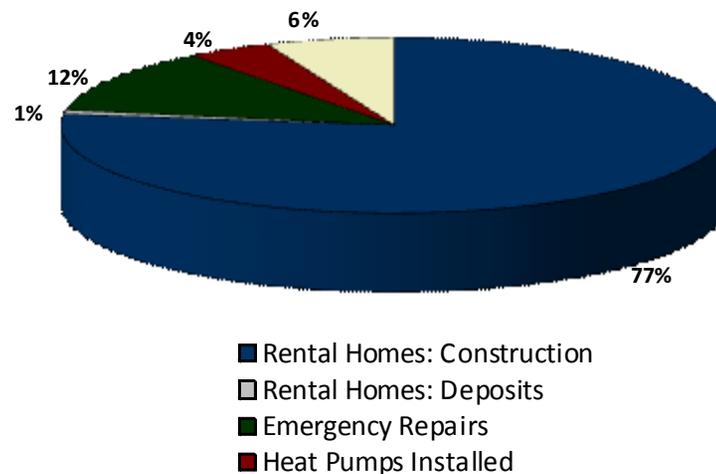
As of July 1, 2012, Fluvanna County no longer provides funding to the Fluvanna/Louisa Housing Foundation.

**Table 13: Fluvanna/Louisa Housing Foundation Expenditures on Major Activities (2012)**

Type of Activity	Cost
Rental Homes: Construction	\$122,000
Rental Homes: Deposits	\$1,147
Emergency Repairs	\$18,850
Heat Pumps Installed	\$6,550
Assistance to First-Time Homebuyers	\$9,900
<b>TOTAL</b>	<b>\$158,447</b>

Source: Fluvanna/Louisa Housing Foundation

**Figure 11: Fluvanna/Louisa Housing Foundation Expenditures on Major Activities (2012)**



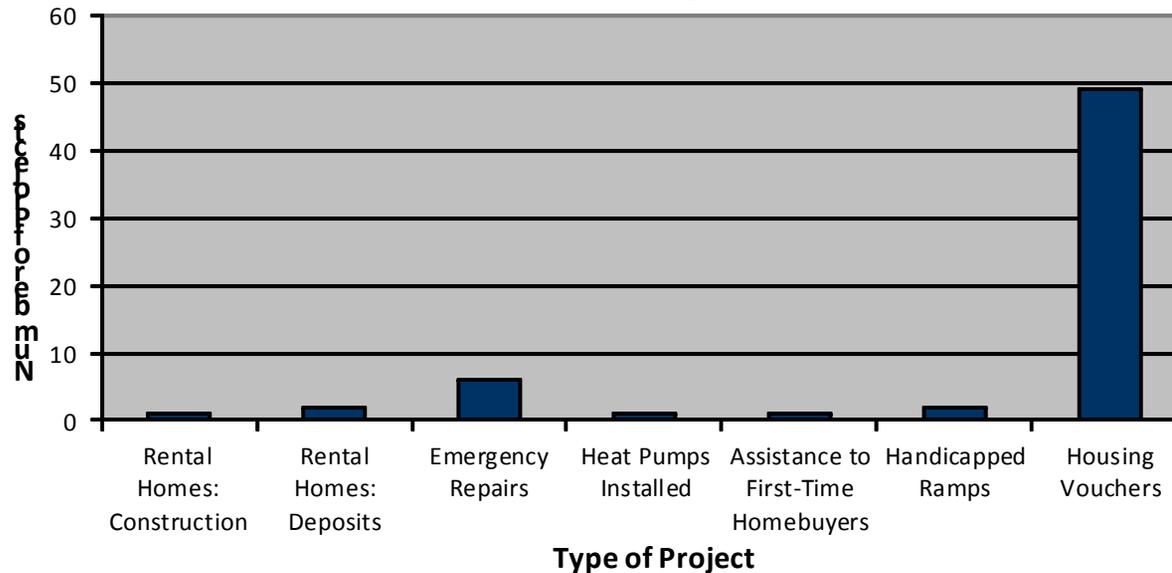
## RESIDENTIAL ACTIVITY: FLUVANNA/LOUISA HOUSING FOUNDATION

**Table 14: Number of Projects Completed by the Fluvanna/Louisa Housing Foundation (2012)**

Project	Number
Rental Homes: Construction	1
Rental Homes: Deposits	2
Emergency Repairs	6
Heat Pumps Installed	1
Assistance to First-Time Homebuyers	1
Handicapped Ramps	2
Housing Vouchers	49
<b>TOTAL</b>	<b>62</b>

Source: Fluvanna/Louisa Housing Foundation

**Figure 12: Number of Projects Completed by the Fluvanna/Louisa Housing Foundation (2012)**



## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

Per Fluvanna County’s zoning ordinance (Article 23), site development plans must be submitted whenever there is construction that causes a visible change; “visible change” includes grading, clearing for development, mining, or building improvements that change the traffic circulation on the site. Agricultural and forestry activities, as well as the construction of single-family homes on individual lots, are exempt from site plan requirements. Most site plans are reviewed administratively; sketch plans that preclude major site plans must be reviewed by the Planning Commission.



**Image 10:** New Construction at the Transcontinental Gas Pipeline Compressor Station is taking place in accordance with a Site Development Plan approved in 2012.

## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

**Table 15: Site Development Plans within Community Planning Areas (2012)**

Community Planning Areas							
Planning Area	Project Description	Applicant	Use	Zoning	Election District	Site Plan Type	Status
Fork Union CPA	Convert Building to Church/Retail Space	Chauncey W. Starkey, Jr.	Commercial/Institutional	B-1	Fork Union	Minor	Under Review
Fork Union CPA	Water Tank: Additional Antennas/ Ground Equipment	Verizon Wireless	Commercial	A-1	Fork Union	Amendment	Approved
Palmyra CPA	Addition to Existing Gas Station	LSF5 Cavalier Investments, LLC	Commercial	B-C	Columbia	Minor	Approved
Palmyra CPA	Addition to Existing Church	Robert Boucheron	Institutional	A-1	Palmyra	Minor	Approved
Rivanna CPA	Addition of Dumpster Enclosure	Jefferson Centre, LLC	Commercial	B-1	Cunningham	Amendment	Approved
Rivanna CPA	Retail Store	Triangle Realtors	Commercial	B-1	Cunningham	Major	Approved
Zion Crossroads CPA	Contractor's Storage Yard	33 Hunters Branch, LLC	Industrial	I-1	Columbia	Major	Under Review
Zion Crossroads CPA	Expansion of Contractor's Storage Yard	Alan G. Dillard	Industrial	I-1/I-2	Palmyra	Amendment	Approved
Zion Crossroads CPA	Daycare/Storage	James Watson	Commercial	B-1	Columbia	Minor	Approved
Zion Crossroads CPA	Contractor's Storage Yard	Virginia Electric Power Company	Industrial	I-1	Palmyra	Major	Approved

## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

**Table 16: Site Development Plans outside Community Planning Areas (2012)**

Rural Residential							
Planning Area	Project Description	Applicant	Use	Zoning	Election District	Site Plan Type	Status
Rural Residential	Church	Calvary Chapel Fluvanna	Institutional	A-1	Fork Union	Major	Approved
Rural Residential	Accessory/Storage Building	Calvary Chapel Fluvanna	Institutional	A-1	Fork Union	Amendment	Under Review
Rural Residential	Telecommunications Facility: 195' Monopole	Central States Tower II, LLC	Commercial	A-1	Fork Union	Major	Approved
Rural Residential	Expansion of Existing Small Home Industry	Clifford H. Krammes	Commercial	A-1	Fork Union	Minor	Approved
Rural Residential	Additional Parking/Lighting at Automotive Business	James R. & Kayla Campbell	Commercial	B-1	Columbia	Sketch	Approved
Rural Residential	Telecommunications Facility: Additional Antennas/Ground Equipment	Verizon Wireless	Commercial	B-1	Columbia	Amendment	Approved
Rural Residential	Telecommunications Facility: 195' Monopole	Veterans of Foreign Wars: Post 8169	Commercial	A-1	Cunningham	Major	Under Review
Rural Preservation Areas							
Planning Area	Project Description	Applicant	Use	Zoning	Election District	Site Plan Type	Status
Rural Preservation	Wastewater Treatment Plant Replacement	Fluvanna County Public Schools	Institutional	A-1	Fork Union	Minor	Approved
Rural Preservation	Expansion of Existing Logging Operation	Hurt & Proffitt/Scot Shippee	Commercial	B-1	Fork Union	Major	Approved

## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

**Table 17: Site Development Plans for Commercial Uses (2012)**

Commercial							
Use	Project Description	Applicant	Planning Area	Zoning	Election District	Site Plan Type	Status
Commercial	Daycare/Storage	James Watson	Zion Crossroads CPA	B-1	Columbia	Minor	Approved
Commercial	Water Tank: Additional Antennas/Ground Equipment	Verizon Wireless	Fork Union CPA	A-1	Fork Union	Amendment	Approved
Commercial	Addition to Existing Gas Station	LSF5 Cavalier Investments, LLC	Palmyra CPA	B-C	Columbia	Minor	Approved
Commercial	Addition of Dumpster Enclosure	Jefferson Centre, LLC	Rivanna CPA	B-1	Cunningham	Amendment	Approved
Commercial	Retail Store	Triangle Realtors	Rivanna CPA	B-1	Cunningham	Major	Approved
Commercial	Daycare/Storage	James Watson	Zion Crossroads CPA	B-1	Columbia	Minor	Approved
Commercial	Telecommunications Facility: 195' Monopole	Central States Tower II, LLC	Rural Residential	A-1	Fork Union	Major	Approved
Commercial	Expansion of Existing Small Home Industry	Clifford H. Krammes	Rural Residential	A-1	Fork Union	Minor	Approved
Commercial	Additional Parking/Lighting at Automotive Business	James R. & Kayla Campbell	Rural Residential	B-1	Columbia	Sketch	Approved
Commercial	Telecommunications Facility: Additional Antennas/Ground Equipment	Verizon Wireless	Rural Residential	B-1	Columbia	Amendment	Approved
Commercial	Telecommunications Facility: 195' Monopole	Veterans of Foreign Wars: Post 8169	Rural Residential	A-1	Cunningham	Major	Under Review

## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

**Table 18: Site Development Plans for Industrial and Institutional Uses (2012)**

Industrial							
Use	Project Description	Applicant	Planning Area	Zoning	Election District	Site Plan Type	Status
Zion Crossroads CPA	Contractor's Storage Yard	33 Hunters Branch, LLC	Industrial	I-1	Columbia	Major	Under Review
Zion Crossroads CPA	Expansion of Contractor's Storage Yard	Alan G. Dillard	Industrial	I-1/I-2	Palmyra	Amendment	Approved
Zion Crossroads CPA	Contractor's Storage Yard	Virginia Electric Power Company	Industrial	I-1	Palmyra	Major	Approved
Institutional							
Use	Project Description	Applicant	Planning Area	Zoning	Election District	Site Plan Type	Status
Institutional	Addition to Existing Church	Robert Boucheron	Palmyra CPA	A-1	Palmyra	Minor	Approved
Institutional	Church	Calvary Chapel Fluvanna	Rural Residential	A-1	Fork Union	Major	Approved
Institutional	Accessory/Storage Building	Calvary Chapel Fluvanna	Rural Residential	A-1	Fork Union	Amendment	Under Review
Institutional	Wastewater Treatment Plant Replacement	Fluvanna County Public Schools	Rural Preservation	A-1	Fork Union	Minor	Approved
Commercial/ Institutional	Convert Building to Church/ Retail Space	Chauncey W. Starkey, Jr.	Fork Union CPA	B-1	Fork Union	Minor	Under Review

## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

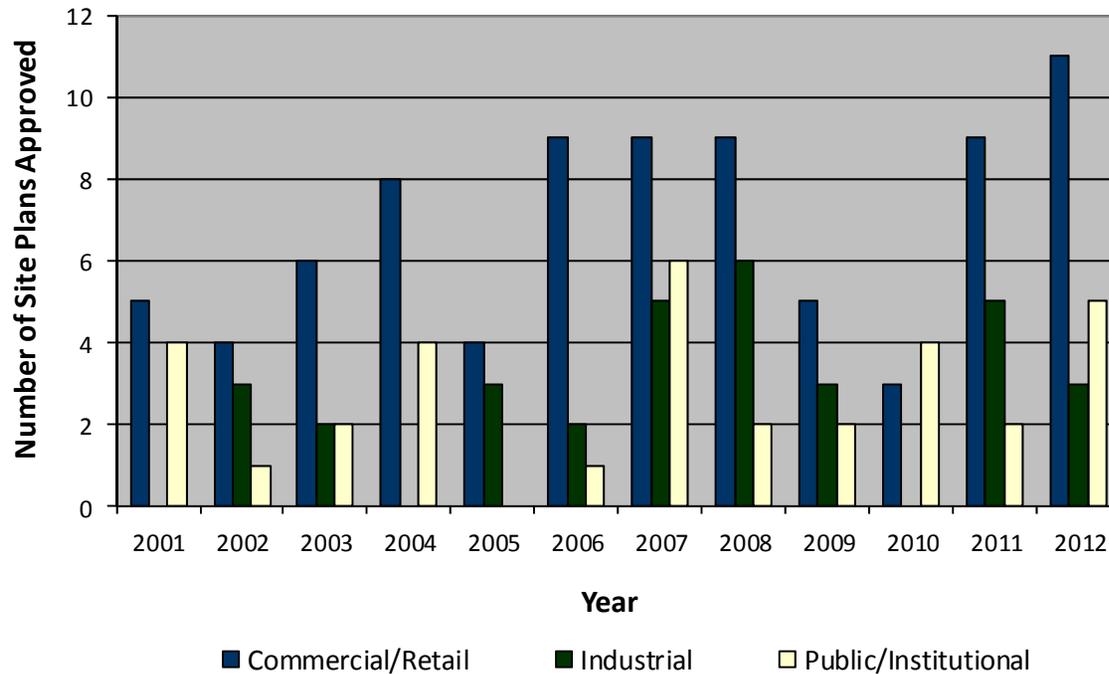
**Table 19: Site Development Plans by Project Type (2001 - 2012)**

Year	Commercial/Retail	Industrial	Public/Institutional	TOTAL
2001	5	0	4	9
2002	4	3	1	8
2003	6	2	2	10
2004	8	0	4	12
2005	4	3	0	7
2006	9	2	1	12
2007	9	5	6	20
2008	9	6	2	17
2009	5	3	2	10
2010	3	0	4	7
2011	9	5	2	16
2012	11	3	5	19
<b>TOTAL</b>	<b>82</b>	<b>32</b>	<b>33</b>	<b>147</b>

## DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

In 2012, site development plans were submitted for new projects throughout the County. Most of these projects were located within one of the community planning areas. Nineteen (19) site developments were submitted in 2012, the highest number since 2007. The majority of the site development plans submitted accommodated the construction or expansion of commercial uses.

**Figure 13: Site Development Plans by Type (2001 - 2012)**



## ZONING ACTIVITY: ZONING TEXT AMENDMENTS

The zoning ordinance establishes regulations governing the use of land. Fluvanna County’s zoning ordinance includes eleven (11) different districts and describes the allowable uses permitted in each district. It also establishes design standards for new development.

Fluvanna County’s zoning ordinance was first adopted in January 1974. Since that time, its text has been amended to reflect the changing needs of the community. Many, but not all, of the zoning text amendments have been initiated by the Planning Commission or Board of Supervisors.

**Table 20: Zoning Text Amendments (2012)**

Applicant Name	Applicable Section of County Ordinance	Description of Request
Fluvanna County	Chapter 22: Articles 22, 24, 26	Changes to Regulations regarding Tree Protection, Landscaping, and Off-Street Parking
Fluvanna County	Chapter 19: Articles 7, 8	Changes to Regulations regarding Landscaping and Similar Improvements (Subdivision Ordinance)
Fluvanna County	Chapter 22: Article	Changes to Regulations regarding Landscaping-Related Businesses

Source: Dept. of Planning & Community Development

All of the zoning text amendments reviewed by the Planning Commission and Board of Supervisors in 2012 were ultimately approved. Upon approval, the new language was incorporated into the Fluvanna County Zoning Ordinance.

Note: For tracking purposes, amendments to the zoning and subdivision ordinances are both classified as zoning text amendments (ZTAs).

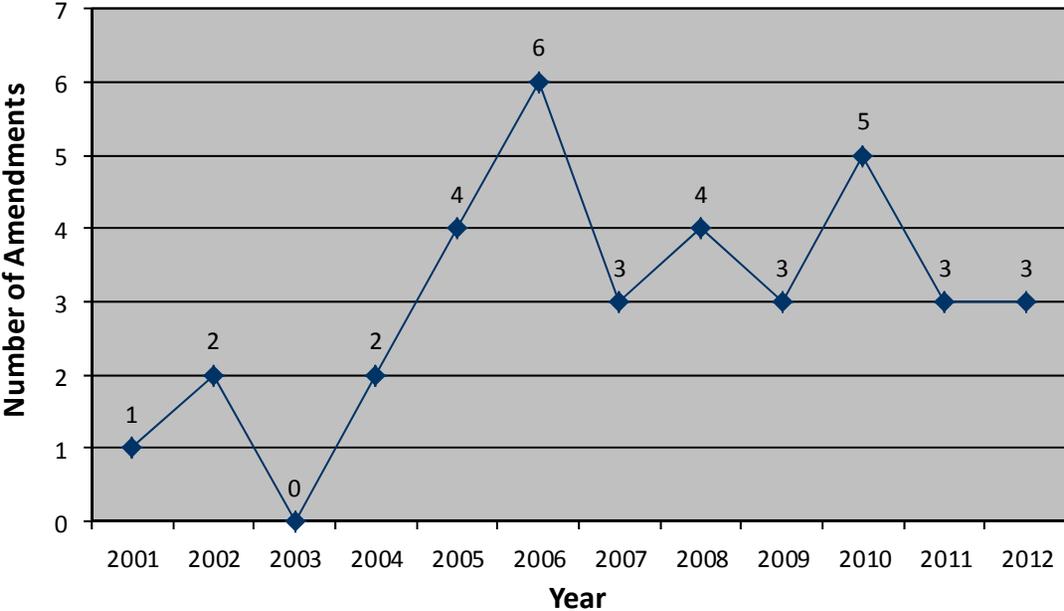
## ZONING ACTIVITY: ZONING TEXT AMENDMENTS

Most zoning text amendments have been initiated by the Planning Commission or the Board of Supervisors. Many of these amendments were intended to address changing development patterns, as well as economic, environmental, and public safety concerns. Since the County’s needs are constantly changing, there is usually at least one (1) zoning text amendment annually.

**Table 21: Zoning Text Amendments (2001 - 2012)**

Year	Number
2001	1
2002	2
2003	0
2004	2
2005	4
2006	6
2007	3
2008	4
2009	3
2010	5
2011	3
2012	3
<b>TOTAL</b>	<b>36</b>

**Figure 14: Zoning Text Amendments (2001 - 2012)**



## ZONING ACTIVITY: ZONING MAP AMENDMENTS

Zoning map amendments are requests to change the zoning of a particular property (rezoning). Requested zoning map amendments must be reviewed by the Planning Commission and approved by the Board of Supervisors. While these requests generally involve changing the property’s zoning classification from one district to another, they may also involve modifications to conditions imposed upon a property as part of a previous rezoning.

There are currently eleven different zoning districts: A-1 (Agricultural), R-1 (Residential, Limited), R-2 (Residential, General), R-3 (Residential, Planned Community), R-4 (Residential, Limited), B-1 (Business, General), B-C (Business, Convenience), I-1 (Industrial, Limited), I-2 (Industrial, General), Mobile Home Park (MHP), and Planned Unit Development (PUD).

**Table 22: Zoning Map Amendment Applications by Planning Area (2012)**

Planning Area	Applicant	Prior Zoning	New Zoning	Conditional	Status	Acreage
Rivanna Community Planning Area	Southern Holdings, LLC	B-C	B-C (amend proffers)	Yes	Approved	1.43
Palmyra Community Planning Area	Hotel Street Capital, LLC	R-3	PUD	No	Under Review	232.00
<b>TOTAL ACREAGE</b>						<b>233.43</b>

Source: Dept. of Planning & Community Development

**Table 23: Zoning Map Amendment Applications by Election District (2012)**

Election District	Applicant	Prior Zoning	New Zoning	Conditional	Status	Acreage
Palmyra	Southern Holdings, LLC	B-C	B-C (amend proffers)	Yes	Approved	1.43
Palmyra	Hotel Street Capital, LLC	R-3	PUD	No	Under Review	232.00
<b>TOTAL ACREAGE</b>						<b>233.43</b>

Source: Dept. of Planning & Community Development

## ZONING ACTIVITY: ZONING MAP AMENDMENTS

**Table 24: Zoning Map Amendments Approved by Planning Area (2001—2012)**

Planning Area	Acres Rezoned											
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Columbia	**	**	**	**	**	**	**	**	0	0	0	0
Fork Union	11	0	0	0	0.34	9.52	7.087	0	0	0	0	0
Palmyra	0	0	0	52.1	4.8	52.14	5	0	231.8	0	0	1.43
Rivanna	18.5	116	16.5	42.7	0	11.36	43.74	0	2.89	44.22	1.43	0
Scottsville	**	**	**	**	**	**	**	**	0	0	0	0
Zion Crossroads	2	15.1	27.3	25.2	54.26	67.66	30.87	21.75	0	0	23.92	0
<b>Community Subtotal</b>	<b>20.50</b>	<b>131.10</b>	<b>43.80</b>	<b>67.90</b>	<b>54.26</b>	<b>140.68</b>	<b>86.70</b>	<b>21.75</b>	<b>234.72</b>	<b>44.22</b>	<b>25.35</b>	<b>1.43</b>
<b>Primary Residential</b>	0	0	0	0	0	1.45	0	0	*	*	*	*
<b>Rural Residential</b>	0	0	0	43.8	0	0	0	2	5.3	0	0	0
<b>Rural Preservation</b>	0	0	0	0	12.95	0	0	0	0	0	0	0
<b>Total</b>	<b>31.50</b>	<b>131.10</b>	<b>43.80</b>	<b>163.90</b>	<b>72.40</b>	<b>142.13</b>	<b>86.70</b>	<b>23.75</b>	<b>240.02</b>	<b>44.22</b>	<b>25.35</b>	<b>1.43</b>

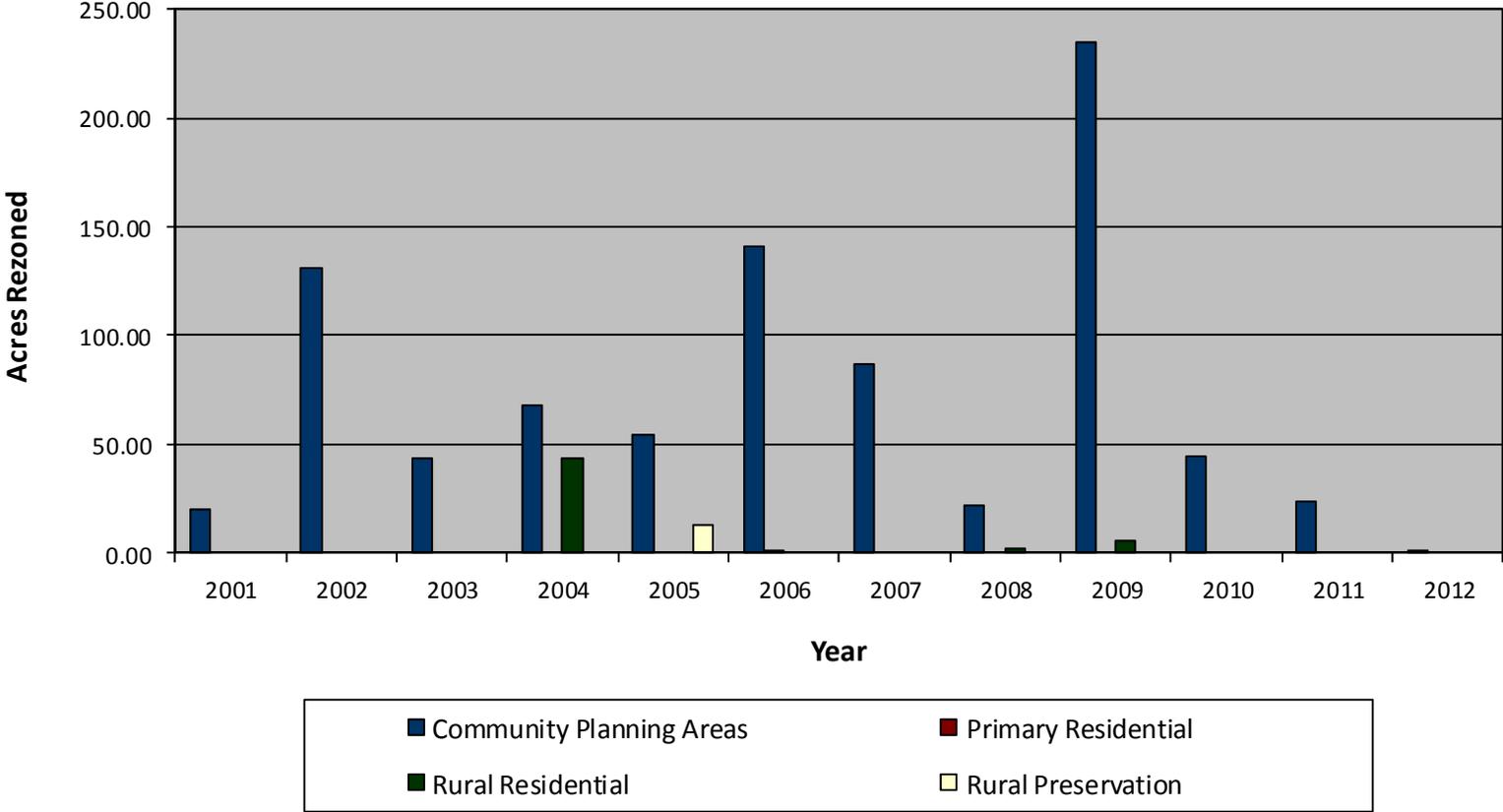
\* Primary Residential Planning Area was eliminated.

Source: Dept. of Planning & Community Development

\*\* Columbia CPA and Scottsville CPA were adopted as part of the 2009 Comprehensive Plan.

# ZONING ACTIVITY: ZONING MAP AMENDMENTS

Figure 15: Approved Zoning Map Amendment by Planning Area (2001 - 2012)



## ZONING ACTIVITY: SPECIAL USE PERMITS

Within the Fluvanna County Zoning Ordinance, certain uses may be permitted in select districts with a special use permit. Uses that require a special use permit may be appropriate in certain locations, but not throughout the entire zoning district. The Planning Commission and the Board of Supervisors review special use permit applications to ensure that the proposed use:

- Does not change the character and established pattern of development in the surrounding location;
- Is compatible with the uses permitted by-right in the zoning district; and
- Does not adversely affect the use or value of neighboring property.

The Board of Supervisors may require that the applicants adhere to certain conditions. If the conditions are not met, the special use permit may be revoked.



**Image 11:** Grace & Glory Lutheran Church near Palmyra (Cunningham District) was constructed in 2011 and 2012 in accordance with a Special Use Permit (SUP) approved in 2003.

## ZONING ACTIVITY: SPECIAL USE PERMITS

**Table 25: Special Use Permit (SUP) Applications by Planning Area (2012)**

Rural Residential						
Project Type	Description	Applicant	Zoning	Election District	Planning Area	Status
Commercial	Commercial Kennel	Jennifer Miller	A-1	Columbia	Rural Residential	Approved
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Weber City)	A-1	Fork Union	Rural Residential	Approved
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Hardware River)	A-1	Cunningham	Rural Residential	Approved
Rural Preservation						
Project Type	Description	Applicant	Zoning	Election District	Planning Area	Status
Commercial	Construction of Telecommunications Tower	National Communication Towers, LLC (Rockfish Creek)	A-1	Fork Union	Rural Preservation	Approved
Commercial	Automobile Repair Garage	Michael A. White	A-1	Columbia	Rural Preservation	Withdrawn
Commercial	Educational Facility	Robert S. Hale-MacKinnon	A-1	Columbia	Rural Preservation	Approved
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Kidds Store)	A-1	Fork Union	Rural Preservation	Deferred Indefinitely
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Cohasset)	A-1	Fork Union	Rural Preservation	Approved

Source: Dept. of Planning & Community Development

## ZONING ACTIVITY: SPECIAL USE PERMITS

**Table 26: Special Use Permit (SUP) Applications by Use (2012)**

Commercial						
Project Type	Description	Applicant	Zoning	Election District	Planning Area	Status
Commercial	Automobile Repair Garage	Michael A. White	A-1	Columbia	Rural Preservation	Withdrawn
Commercial	Commercial Kennel	Jennifer Miller	A-1	Columbia	Rural Residential	Approved
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Hardware River)	A-1	Cunningham	Rural Residential	Approved
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Weber City)	A-1	Fork Union	Rural Residential	Approved
Commercial	Construction of Telecommunications Tower	National Communication Towers, LLC (Rockfish Creek)	A-1	Fork Union	Rural Preservation	Approved
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Kidds Store)	A-1	Fork Union	Rural Preservation	Deferred Indefinitely
Commercial	Construction of Telecommunications Tower	Clear Signal Towers, LLC (Cohasset)	A-1	Fork Union	Rural Preservation	Approved
Commercial	Educational Facility	Robert S. Hale-MacKinnon	A-1	Columbia	Rural Preservation	Approved

Source: Dept. of Planning & Community Development

## ZONING ACTIVITY: SPECIAL USE PERMITS

**Table 27: Special Use Permit (SUP) Applications by Election District (2001 - 2012)**

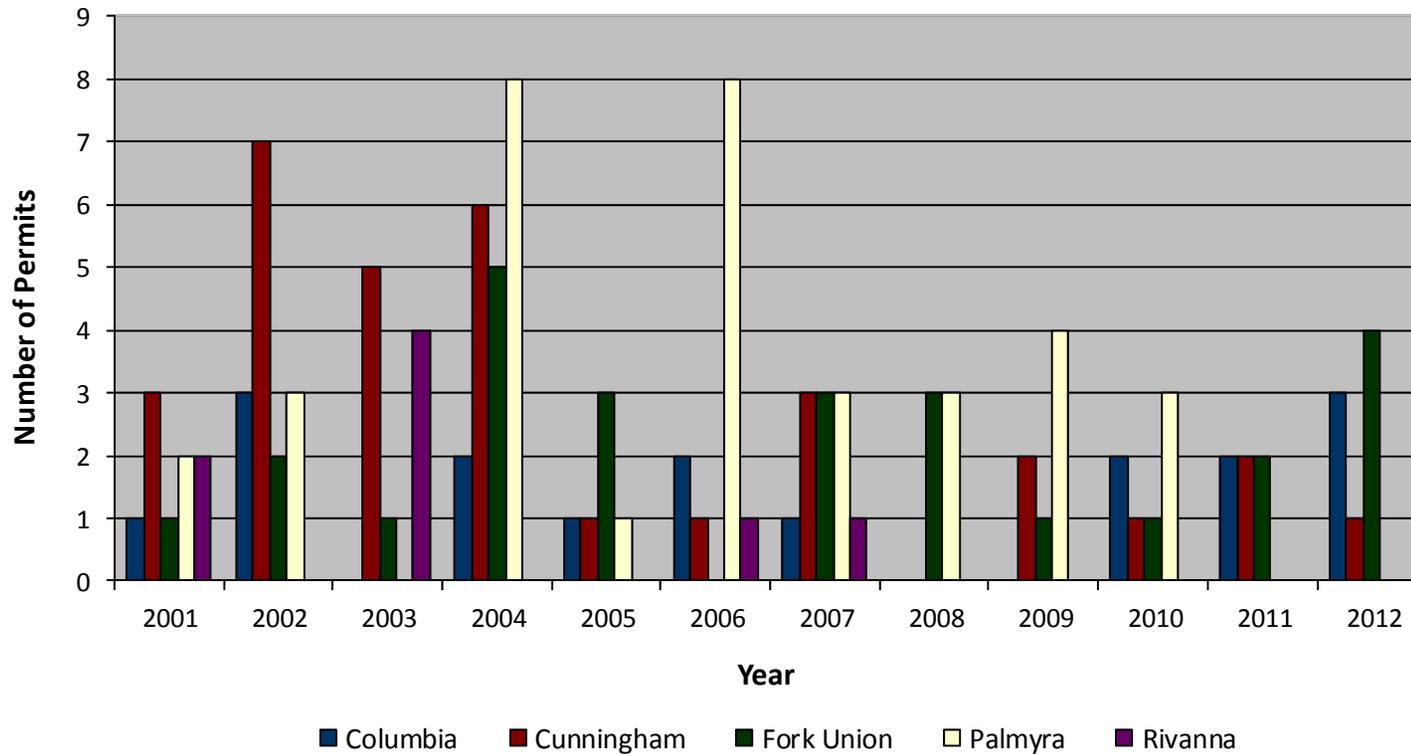
Year	Election District					Total
	Columbia	Cunningham	Fork Union	Palmyra	Rivanna	
2001	1	3	1	2	2	9
2002	3	7	2	3	0	15
2003	0	5	1	0	4	10
2004	2	6	5	8	0	21
2005	1	1	3	1	0	6
2006	2	1	0	8	1	12
2007	1	3	3	3	1	11
2008	0	0	3	3	0	6
2009	0	2	1	4	0	7
2010	2	1	1	3	0	7
2011	2	2	2	0	0	6
2012	3	1	4	0	0	8
<b>Total</b>	<b>17</b>	<b>32</b>	<b>26</b>	<b>35</b>	<b>8</b>	<b>118</b>

Source: Dept. of Planning & Community Development

## ZONING ACTIVITY: SPECIAL USE PERMITS

Several applications for special use permits (SUPs) were submitted Countywide. All of the proposals were located in rural parts of the County, outside of community planning areas. Most of these applications were for telecommunications facilities. Seventy-five percent (75%) of the applications for SUPs were approved.

**Figure 16: Special Use Permit (SUP) Applications by Election District  
(2001 - 2012)**



## ZONING ACTIVITY: CODE COMPLIANCE

The Fluvanna County Zoning Ordinance describes what uses are permitted in each of the zoning districts and how these uses may be conducted. These regulations help promote the health, safety, and general welfare of Fluvanna County residents by designating the types of buildings, businesses, and activities that are acceptable in specific zoning districts. The Code Compliance Officer ensures that the regulations set forth in the zoning ordinance are enforced consistently and equitably. A wide variety of code issues routinely come to the County including subdivision and zoning ordinance violations, inoperative vehicle and junkyard complaints, and other nuisance and miscellaneous complaints. All complaints are investigated quickly, fairly, and thoroughly. Complainant information is kept confidential, but all complaints that are received, anonymous or otherwise, are processed.

In addition to investigating citizen complaints, the Code Compliance Officer completed several other projects:

- Removed illegal signage within road rights-of-way throughout the County;
- Conducted an assessment of driveway entrances along the U.S. Route 15 corridor;
- Monitored existing zoning violations within the Town of Columbia;
- Monitored sound levels within industrial areas;
- Inspected properties with existing Special Use Permits, Zoning Use Permits, and Site Development Plans;
- Accompanied Health Department and Building Department officials on site inspections as requested; and
- Inspected and surveyed properties with problematic erosion and sediment control issues;
- Completed photographic assessments of commercial, residential, and institutional properties; and
- Completed Geographic Information System (GIS) training to assist with map preparation.

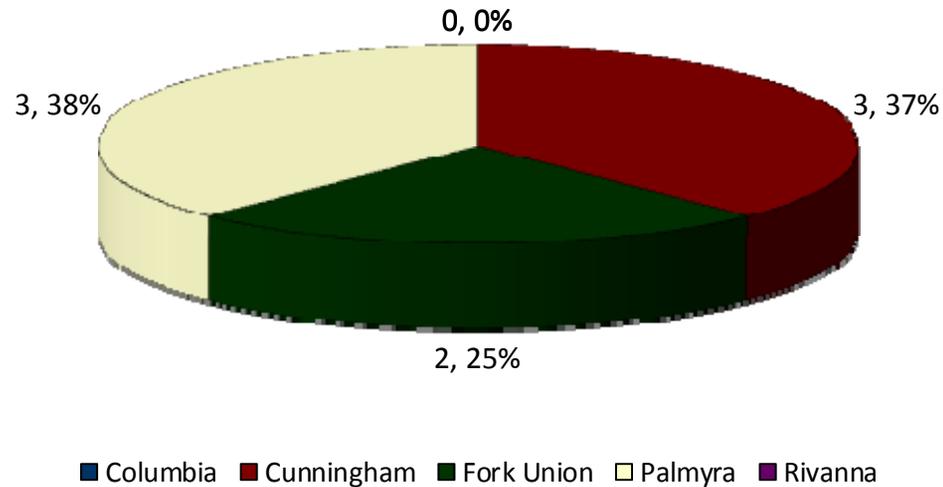
## ZONING ACTIVITY: CODE COMPLIANCE

**Table 28: Code Compliance Cases by Election District (2012)**

Election District	Closed Cases	Pending Cases	Total	% of Total
<b>Columbia</b>	0	0	0	0%
<b>Cunningham</b>	3	0	3	38%
<b>Fork Union</b>	1	1	2	25%
<b>Palmyra</b>	2	1	3	38%
<b>Rivanna</b>	0	0	0	0%
<b>Total</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>100%</b>

Source: Dept. of Planning & Community Development

**Figure 17: Code Compliance Cases by Election District (2012)**

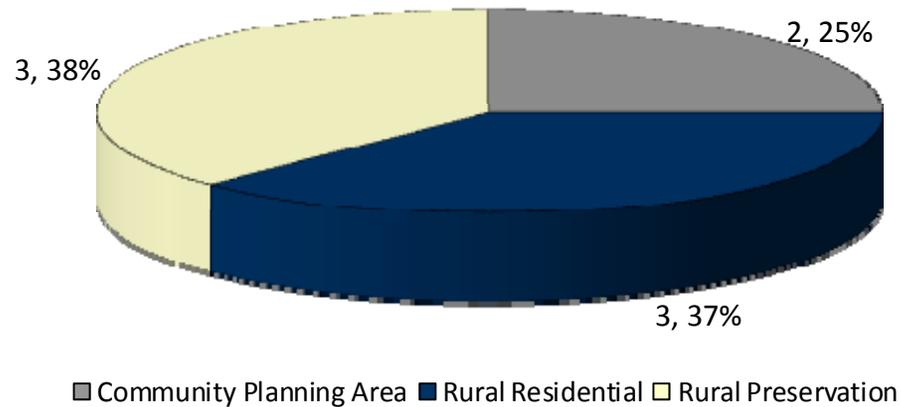


## ZONING ACTIVITY: CODE COMPLIANCE

**Table 29: Code Compliance Cases by Planning Area (2012)**

Planning Area	Case Status		
Community	Closed	Pending	Total
Columbia	0	0	<b>0</b>
Fork Union	0	1	<b>1</b>
Palmyra	0	0	<b>0</b>
Rivanna	0	0	<b>0</b>
Scottsville	0	0	<b>0</b>
Zion Crossroads	1	0	<b>1</b>
<b>Community Planning Area</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Rural Residential</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>Rural Preservation</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>TOTAL</b>	<b>6</b>	<b>2</b>	<b>8</b>

**Figure 18: Code Compliance Cases by Planning Area (2012)**

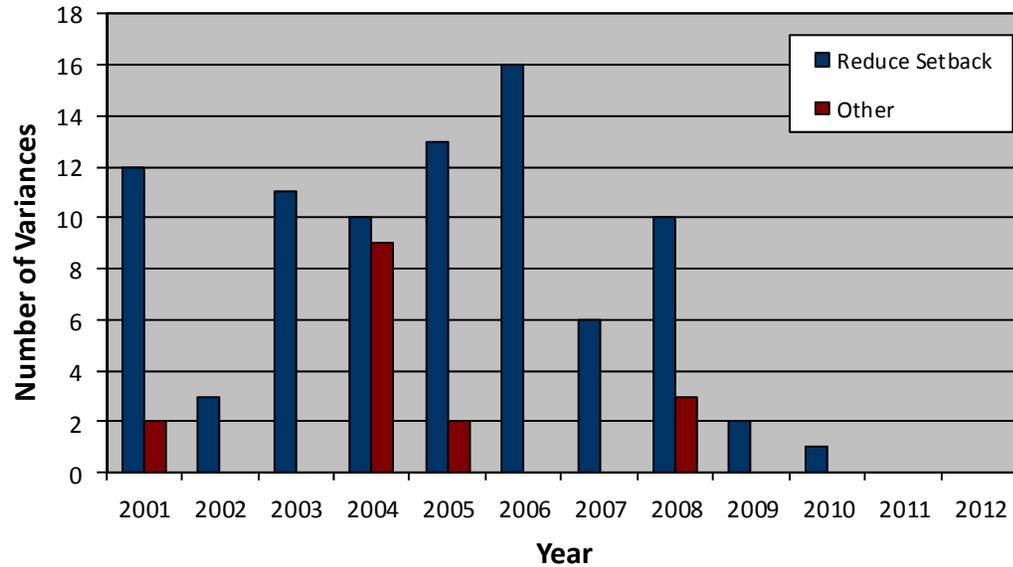


## ZONING ACTIVITY: BOARD OF ZONING APPEALS

The Board of Zoning Appeals (BZA) is responsible for hearing appeals from orders, requirements, decisions, or determinations made by the zoning administrator or other local government staff. The BZA is also responsible for granting variances from zoning regulations. Virginia law requires that every locality with a zoning ordinance have a BZA.

There are currently five (5) members appointed to the BZA. The board is scheduled to meet monthly, but only convenes when an item is requested for their consideration. The BZA last met on March 2, 2010.

**Figure 19: Zoning Variances by Year (2001 - 2012)**



**Table 30: Zoning Variances by Year (2001 - 2011)**

Type of Variance	Year												Total
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
<b>Reduce Setback</b>	12	3	11	10	13	16	6	10	2	1	0	0	<b>84</b>
<b>Other</b>	2	0	0	9	2	0	0	3	0	0	0	0	<b>16</b>
<b>TOTAL</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>19</b>	<b>15</b>	<b>16</b>	<b>6</b>	<b>13</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>100</b>

Source: Dept. of Planning & Community Development

## ZONING ACTIVITY: BOARD OF ZONING APPEALS

**Table 31: Zoning Variances by Election District (2012)**

Election District	Type of Variance				TOTAL
	Reduce Setback	Reduce Parking Required	Reduce Public Road Frontage	Other	
<b>Columbia</b>	0	0	0	0	<b>0</b>
<b>Cunningham</b>	0	0	0	0	<b>0</b>
<b>Fork Union</b>	0	0	0	0	<b>0</b>
<b>Palmyra</b>	0	0	0	0	<b>0</b>
<b>Rivanna</b>	0	0	0	0	<b>0</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Source: Dept. of Planning & Community Development

## PRESERVATION PROGRAMS: OVERVIEW

Despite experiencing rapid population growth over the past decade, Fluvanna County retains its rural character. To promote the preservation of its rural lands, Fluvanna County has adopted several conservation initiatives.

The Agricultural and Forestal District (AFD) program provides an economic incentive for landowners to retain their property as open space. Landowners who use their property for farming or forestry are eligible, with approval from the Board of Supervisors. Properties enrolled in the program qualify for an agricultural or forestal use-value assessment. While a property is enrolled in the AFD program, it may not be developed to a more intensive use. The program also provides protection from some state actions.

The Land Use Valuation Program allows for the reduction of real estate taxes on parcels used for qualified agricultural, horticultural, forestry, and open space uses. Interested landowners must apply to the Commissioner of the Revenue to enroll in the program.

Several agencies and organizations hold conservation easements throughout the County. In 2006, the Board of Supervisors adopted its own Conservation Easements Program; the first two conservation easements to be held by Fluvanna County were approved in 2007. As of January 2013, 12,600.3 acres were under conservation easements held by public and private entities. The County itself currently holds three (3) conservation easements totaling approximately 250 acres.



**Image 12:** View of the Rivanna River from the Barber property, which Fluvanna County holds a conservation easement upon.

## PRESERVATION PROGRAMS: AGRICULTURAL & FORESTAL DISTRICTS

**Table 31: Agricultural & Forestal Districts (2012)**

<b>District Name</b>	<b>Planning Area</b>	<b>Approval Date</b>	<b>Review Period</b>	<b>Review Date</b>	<b>Total Acreage</b>
Adams Creek	Rural Residential	5/16/2001	10 Years	May 2011	557.67
Bourne Tract	Rural Preservation	8/4/1999	8 Years	March 2015	271.66
Bowlesville	Rural Preservation	3/17/1999	8 Years	March 2015	897.99
Bremo Recess	Rural Preservation	1/17/2001	10 Years	January 2011	359.67
Byrd Creek	Rural Preservation	7/21/1999	10 Years	July 2009	905.57
Carysbrook	Rural Preservation	7/21/1999	10 Years	July 2009	1,634.74
Cunningham Acres	Rural Preservation & Residential	11/17/1999	10 Years	November 2009	461.97
Dobby Creek	Rural Residential	1/17/2001	10 Years	January 2011	393.16
Glenarvon Farm	Rural Preservation	11/17/1999	10 Years	November 2009	1,524.78
Granite Hills	Rural Preservation	8/4/1999	10 Years	August 2009	771.98
Kidds Store	Rural Preservation	12/15/1999	10 Years	December 2009	1,854.65
Lower Bremo	Rural Preservation	1/17/2001	10 Years	January 2011	800.38
North 640	Rural Preservation	11/17/1999	10 Years	November 2009	2,294.14
Poorhouse	Rural Residential	1/19/2000	10 Years	January 2010	500.48
Sheperds	Rural Preservation	11/15/2000	10 Years	November 2010	703.99
Shores-Hardware	Rural Preservation	1/17/2001	10 Years	January 2011	1,168.11
Stage Junction	Rural Preservation	6/7/2000	10 Years	June 2010	759.93
Union Mills	Rural Preservation	5/15/2002	10 Years	May 2012	324.75
Upper Bremo	Rural Preservation	9/20/2000	10 Years	September 2010	1,851.78
<b>Total Acreage</b>					<b>18,037.39</b>
<b>% of Total County Acreage within Agricultural &amp; Forestal Districts</b>					<b>9.82%</b>

Source: Dept. of Planning & Community Development

## PRESERVATION PROGRAMS: AGRICULTURAL & FORESTAL DISTRICTS

**Table 32: Acreage Enrolled in Agricultural & Forestal Districts (2001 - 2012)**

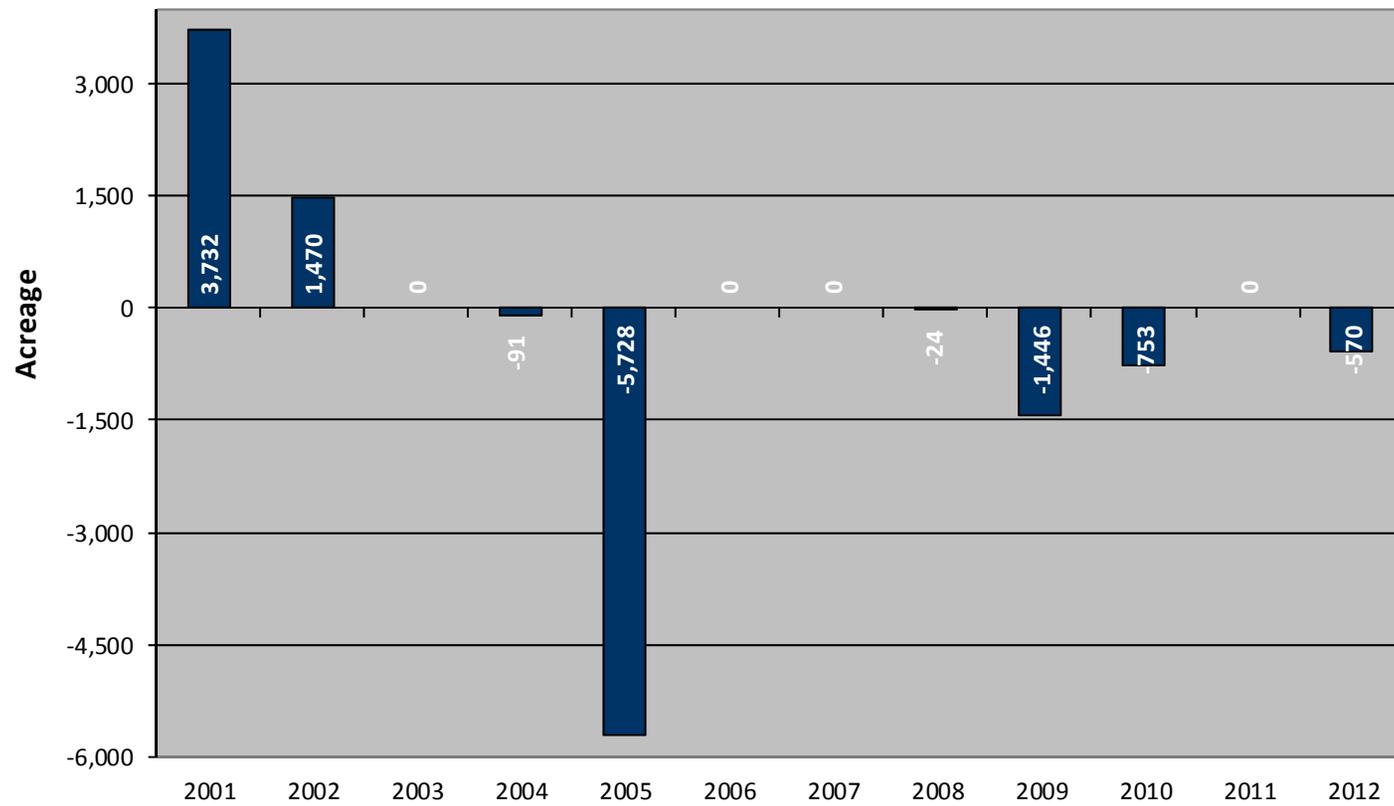
YEAR	DISTRICTS APPROVED/ NULLIFIED	ACREAGE ADDED/ WITHDRAWN
2001	6	3,732
2002	2	1,470
2003	0	0
2004	0	-91
2005	-3	-5,728
2006	0	0
2007	0	0
2008	0	-24
2009	0	-1,446
2010	0	-753
2011	0	0
2012	-1	-570

Source: Dept. of Planning & Community Development

<b>Agricultural &amp; Forestal Districts (2012)</b>	
Total Number of Districts:	19
Total Acreage within Districts:	18,037.39
Total Number of Parcels:	325

## PRESERVATION PROGRAMS: AGRICULTURAL & FORESTAL DISTRICTS

Figure 20: Agricultural and Forestal Districts Additions & Withdrawals (2001 - 2012)



## PRESERVATION PROGRAMS: LAND USE TAXATION

**Table 33: Acreage Under Land Use Taxation (2001 - 2011)**

Year	Land Use Type			Total	Percentage of Total County Acreage
	Agriculture	Forestry	Open Space		
<b>2001</b>	32,187	95,282	763	<b>128,232</b>	<b>70%</b>
<b>2002</b>	31,827	98,604	531	<b>130,962</b>	<b>71%</b>
<b>2003</b>	32,283	98,342	577	<b>131,202</b>	<b>71%</b>
<b>2004</b>	31,945	96,608	599	<b>129,152</b>	<b>70%</b>
<b>2005</b>	30,463	92,520	555	<b>123,538</b>	<b>67%</b>
<b>2006</b>	29,846	89,978	482	<b>120,306</b>	<b>65%</b>
<b>2007</b>	31,095	90,098	173	<b>121,366</b>	<b>66%</b>
<b>2008</b>	31,378	90,739	141	<b>122,258</b>	<b>67%</b>
<b>2009</b>	28,380	82,620	89	<b>111,089</b>	<b>60%</b>
<b>2010</b>	28,176	85,134	309	<b>113,619</b>	<b>62%</b>
<b>2011</b>	27,335	83,981	86	<b>111,402</b>	<b>61%</b>
<b>2012</b>	27,186	83,868	86	<b>111,140</b>	<b>60%</b>
				<b>Total Acreage in County</b>	<b>183,808</b>

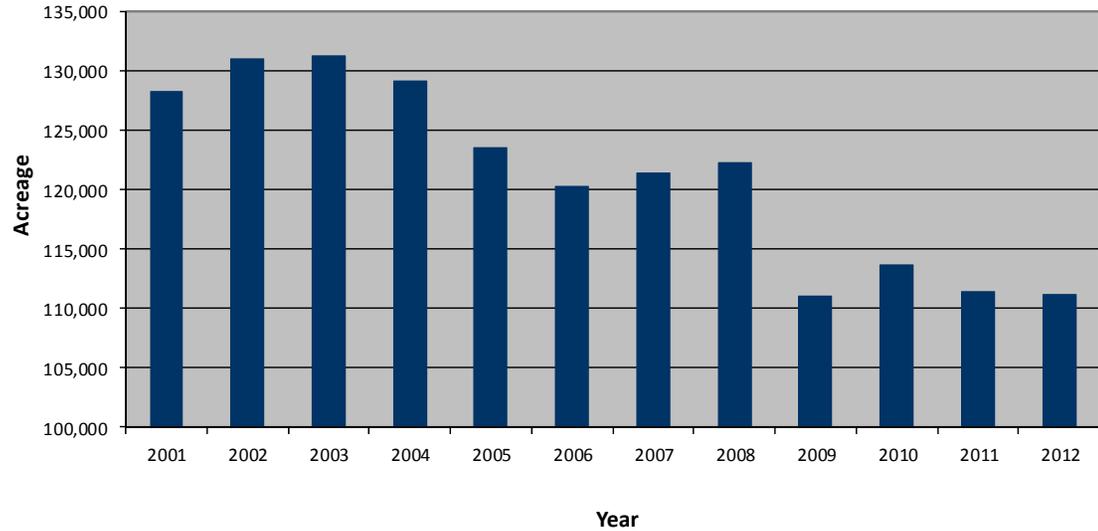
Source: Commissioner of the Revenue

## PRESERVATION PROGRAMS: LAND USE TAXATION

Since 2001, the amount of acreage enrolled in the Land Use Valuation Program has generally decreased. In 2003, approximately 71% of the County (131,202 acres) was enrolled in the program; by 2012, only 60% of the County (111,140 acres) was enrolled.

In 2012, 2,291 parcels were enrolled in the Land Use Valuation Program. The average size of these parcels is 48.5 acres.

Figure 21: Acreage Under Land Use Taxation (2001 - 2012)



## PRESERVATION PROGRAMS: CONSERVATION & HISTORIC EASEMENTS

As of January 1, 2012, there are 32 conservation and historic easements in Fluvanna County. These easements protect **12,600.4 acres**, or **approximately 6.9% of the County**. The Virginia Department of Forestry (VDOT), Virginia Department of Historic Resources, Virginia Outdoors Foundation, and Fluvanna County itself hold easements countywide. The County itself currently holds three (3) conservation easements totaling approximately 250 acres. Most of the land protected by conservation and historic easements is located in the eastern portions of the County, along or near the Rivanna River (see Appendix C).

**Table 34: Conservation Easements Recorded in Fluvanna County in 2012**

Property Name	Easement Holder	Year Placed	Planning Area	Acreage
McGehee Property	VA Outdoors Foundation	2012	Rural Preservation	79.7
<b>Total (2012)</b>				<b>466.1</b>



**Image 13:** View of the Barber Property, one of the first conservation easements accepted by Fluvanna County.

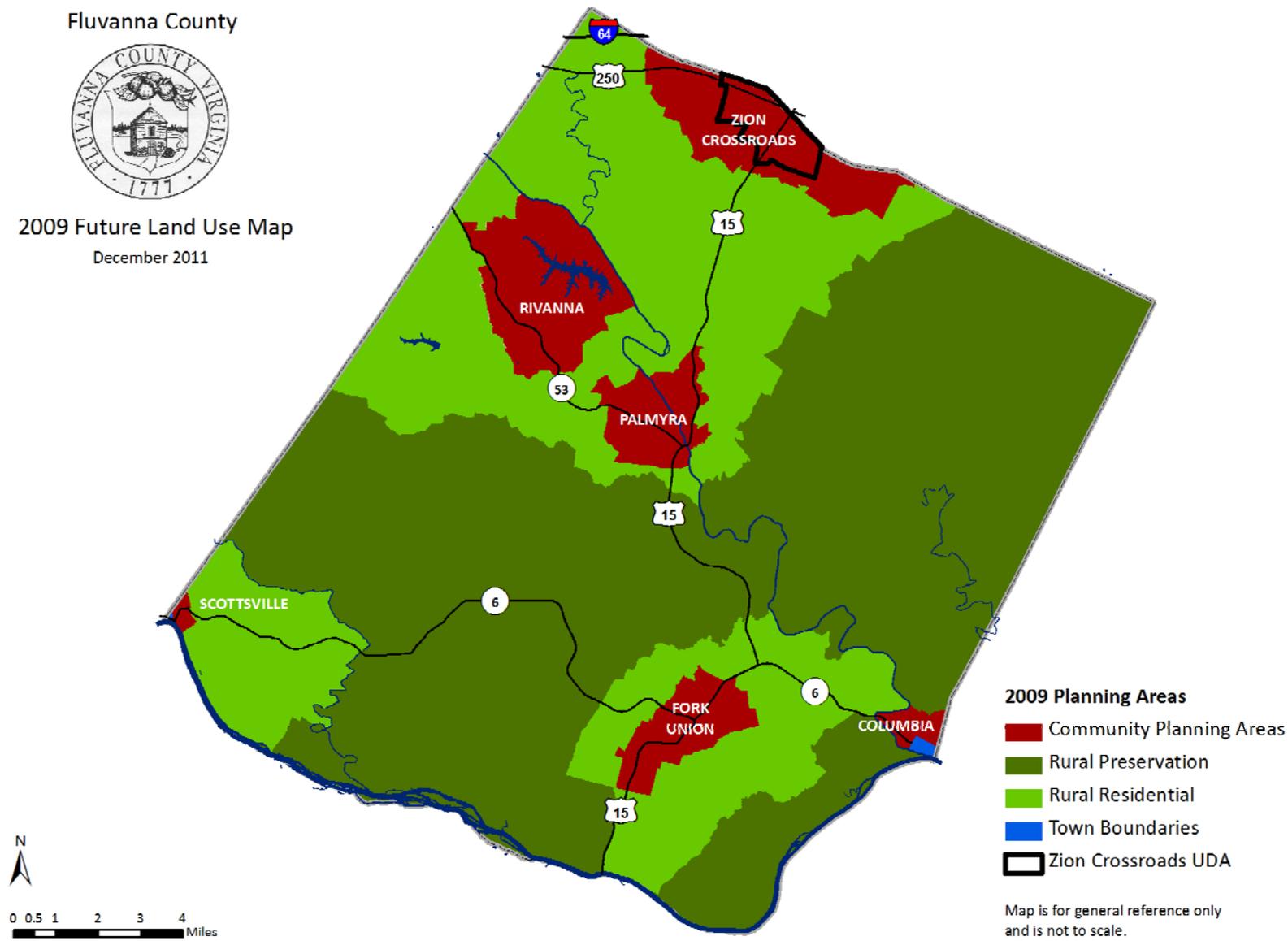
## APPENDIX A: 2009 COMPREHENSIVE PLAN FUTURE LAND USE MAP

Fluvanna County

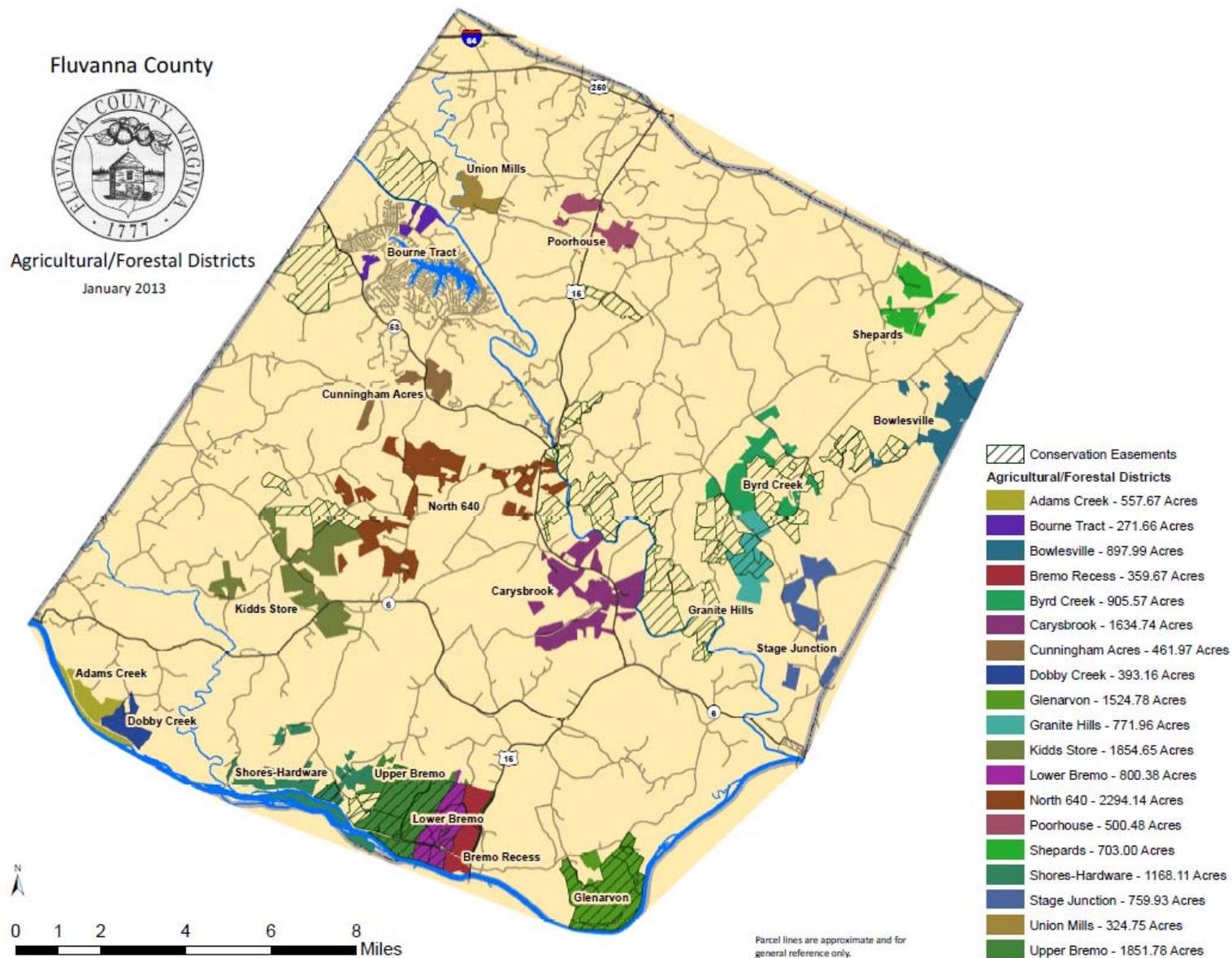


2009 Future Land Use Map

December 2011



## APPENDIX B: MAP OF AGRICULTURAL & FORESTAL DISTRICTS



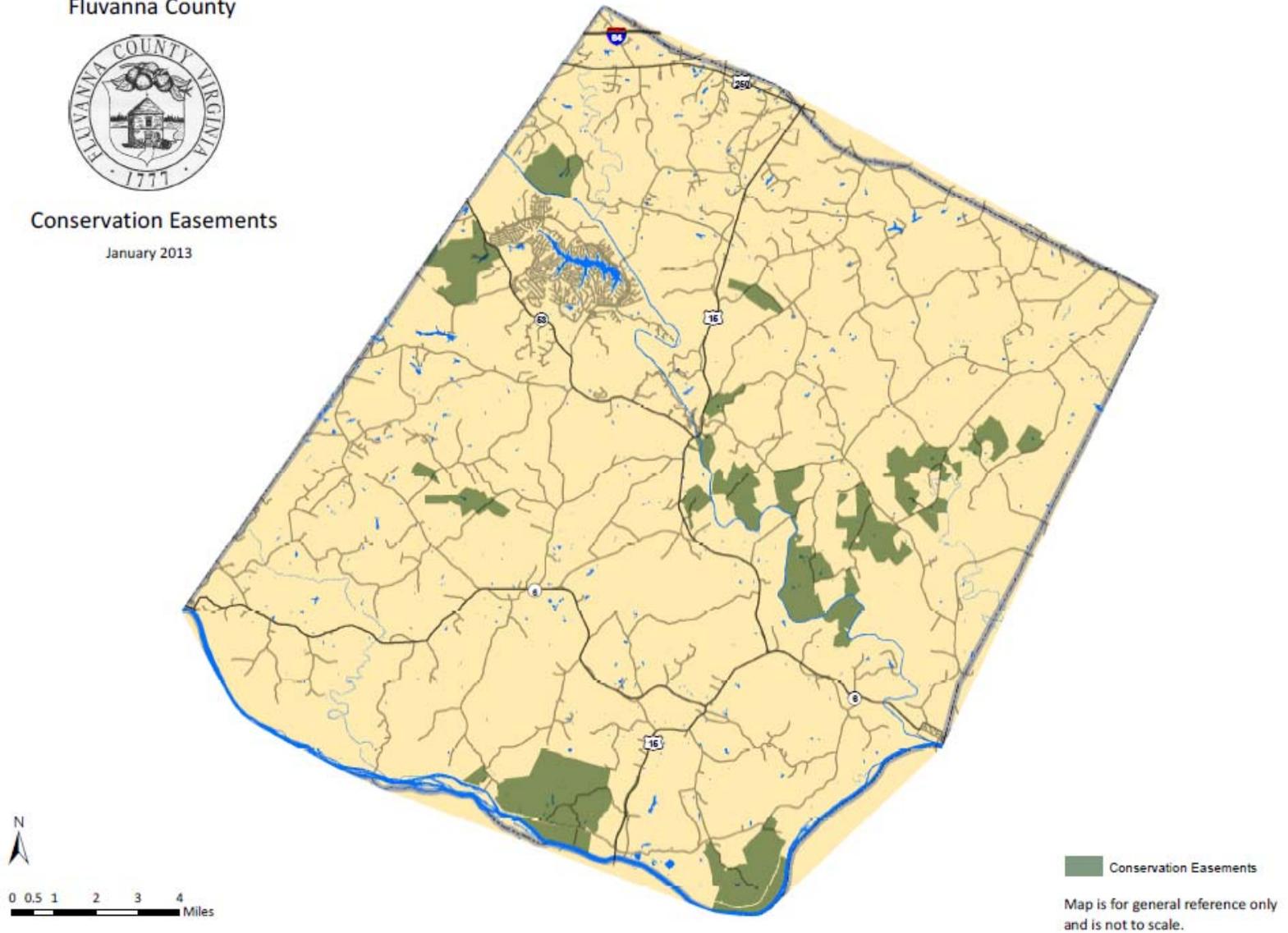
# APPENDIX C: MAP OF CONSERVATION EASEMENTS

Fluvanna County



Conservation Easements

January 2013



## APPENDIX D: IMPLEMENTATION STRATEGIES (2009 COMPREHENSIVE PLAN)

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	01: Designate, and enable the development of, community planning areas to allow appropriate development to be concentrated in these areas with adequate infrastructure.	High	On-going
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	02: Utilize planned unit development (PUD) and rural residential zoning districts as an open-space preservation and sustainable development tool.	High	In Progress
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	03: Require rezoning requests and other development plans to identify any open space or other natural or cultural resource shown by maps or observed through field inspection, and include measures that will mitigate disturbance to these resources.	High	On-going
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	04: Empower the zoning administrator to ensure that the subdivision of land does not adversely affect adjacent open-space features, and require connections to open spaces within and outside the subdivision, as appropriate.	High	In Progress
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	05: Protect farm and forest landowners from conflicting adjacent land uses with utilization of buffers, screening, and contiguous tracts of open space.	High	In Progress
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	06: Review zoning and subdivision regulations to maximize environmental benefits through best management practices such as low impact development, dark-sky lighting, quality and quantity stormwater controls, adequate buffering/screening, etc.	High	In Progress
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	07: Actively encourage and facilitate conservation easements on land that meets the minimum IRS criteria for easement donation.	Medium	On-going
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	08: Continue the land-use valuation taxation and other fiscal programs to alleviate economic burdens on owners of land used for agricultural, horticultural, forest, or open-space purposes.	High	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	09: Evaluate the implementation of a TDR or PDR program, or both, to effectively (and voluntarily) reduce development rights in the rural residential and rural preservation areas, and increase density in the community planning areas.	High	In Progress
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	10: Require aesthetic landscaping to buffer residential, business, and industrial development from public highways and adjacent rural and residential areas.	High	Completed
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	11: Improve cluster development regulations to better preserve open space and natural resources, protect rural viewsheds, and buffer existing agricultural uses from development in the agricultural zoning district.	High	In Progress
Natural Environment	1: To develop land-use policies and regulations that will preserve and enhance the county's natural environment.	12: Amend the subdivision ordinance to require new subdivisions to cluster open space with adjacent properties, and minimize the fragmentation of open space within rural clusters.	High	In Progress
Natural Environment	2: To protect environmental resources.	1: Promote development projects that minimize environmental impact through the effective utilization of green infrastructure, low-impact development practices, and other innovative sustainable development practices.	Medium	On-going
Natural Environment	2: To protect environmental resources.	2: Stringently enforce federal, state, and local regulations regarding land use, stormwater, erosion and sediment control, wetlands, litter, and so on.	High	On-going
Natural Environment	2: To protect environmental resources.	3: Evaluate the staffing needed to effectively enforce compliance to stormwater management and erosion and sediment control ordinances to more effectively address quality and quantity of water runoff.	Medium	In Progress
Natural Environment	2: To protect environmental resources.	4: Evaluate the impact of requiring a soil test prior to construction to determine the presence of shrink/swell soils, better locate development on the lot, and minimize any negative impact to the site or proposed structure(s).	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Natural Environment	2: To protect environmental resources.	5: Develop a regional water supply plan by 2011 as required by the Virginia Department of Environmental Quality that will include projections of future potable water needs and potential sources.	High	Completed
Natural Environment	2: To protect environmental resources.	6: Work with appropriate state agencies to evaluate the potential impacts of public or private central water systems to extract, treat, and distribute water; and central sewer systems to collect, treat, and discharge treated wastewater.	Low	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	01: Promote annual testing of residential well water with testing kits available through the Virginia Department of Health.	Low	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	02: Monitor and mitigate potential groundwater pollution sources, including on-site waste treatment systems and underground storage tanks.	Low	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	03: Work with the Virginia Dept. of Health to evaluate and develop local regulations for alternative waste treatment systems (e.g. Wisconsin mounds or other systems that alter the natural topography or hydrology).	Low	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	04: Participate in, and cooperate with, federal and state groundwater protection programs, including sole-source aquifer designation for important drinking water supplies.	Medium	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	05: Evaluate and adopt a more stringent standard than the Dept. of Health's one-gallon-per-minute requirement for well yield, especially for larger developments.	Medium	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	06: Incorporate the well-drilling logs provided by the Virginia Dept. of Environmental Quality into the county's geographic information system (GIS).	Medium	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	07: Support and cooperate with state agencies, local governments, nongovernmental organizations, nonprofit organizations, and combinations thereof to evaluate the watersheds along major rivers and streams, including the Hardware, James and Rivanna rivers.	Medium	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Natural Environment	3: To manage and protect surface water and groundwater resources.	08: Require riparian buffers adjacent to waterways to protect local and regional water resources such as perennial streams, floodplains, wetlands, steep slopes, and highly erodible soils.	Medium	Completed
Natural Environment	3: To manage and protect surface water and groundwater resources.	09: Proactively educate the public on the values and benefits of preserving river and stream corridors.	Medium	On-going
Natural Environment	3: To manage and protect surface water and groundwater resources.	10: Pursue the state designation of the Hardware River as a Tier 3 stream, classifying it as exceptional surface water not subject to degradation.	Low	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	11: Promote fencing of livestock away from streams, and the creation of ponds and reservoirs for farm use to protect streams, watersheds, and the water table.	Medium	On-going
Natural Environment	3: To manage and protect surface water and groundwater resources.	12: Recognize and reward landowners who protect streams from pollution by employing best management practices (BMPs) as identified by state university professionals.	Medium	Future
Natural Environment	3: To manage and protect surface water and groundwater resources.	13: Promote BMPs, particularly those recommended by the Rivanna River Basin Commission, to reduce non-point-source pollution from development, farming, and other sources.	Medium	On-going
Natural Environment	4: To effectively use floodplains to protect human life and property, as well as water quality.	1: Permit only nonstructural open-space uses that are least subject to loss of life and property damage in hundred-year floodplains (e.g., trails, multiuse fields).	Medium	Future
Natural Environment	4: To effectively use floodplains to protect human life and property, as well as water quality.	2: Enforce floodplain management regulations for residents to continue to be eligible for flood insurance.	Medium	On-going
Natural Environment	4: To effectively use floodplains to protect human life and property, as well as water quality.	3: Work with FEMA to develop an accurate description of the hundred-year floodplain and ten-year floodways.	Medium	In Progress
Natural Environment	4: To effectively use floodplains to protect human life and property, as well as water quality.	4: Improve access to streams and rivers through the creation of greenways, trails, and other facilities that will protect the future integrity of the floodplain.	Medium	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	1: Promote energy efficiency in developments and throughout the community including the use of solar, geothermal, wind, and other decentralized energy technologies, as well as the use of state-of-the-art development techniques.	High	Future
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	2: Direct infill onto vacant parcels in the developed portions of the county's community planning areas, where suitable, to further reduce transportation energy requirements associated with sprawl development.	High	On-going
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	3: During the site plan review process, encourage developers and designers to incorporate energy-efficient design, environmental lighting, and mass transit provisions in commercial and residential developments.	High	Future
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	4: Promote greenways, bikeways, and walkways as viable forms of recreation and transportation, and require those amenities as appropriate.	High	On-going
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	5: Encourage and support renewable energy generation by allowing such uses in the zoning ordinance (windmills, solar panels, biofuel production, and so on).	Medium	Future
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	6: Build new and remodeled county buildings to an established energy efficiency standard such as Energy Star or LEED.	Medium	On-going
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	7: Begin converting county-owned vehicles to alternative fuel sources to reduce dependence on fossil fuels and to promote energy efficiency by example.	Medium	Future
Natural Environment	5: To promote energy efficiency throughout the county to improve air quality and reduce the county's dependence on fossil fuels.	8: Expand regional transit service to the county by working with JAUNT and Charlottesville Transit to develop viable commuter routes and times.	Medium	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	1: Establish a portion of the Zion Crossroads Community Planning Area as the county's designated urban development area on the Future Land Use Map.	High	Completed
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	2: Create a PUD zoning district to allow for the efficient implementation of the seven community planning elements in the context of traditional neighborhood development (TND) within the UDA and each of the community planning areas.	High	Completed
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	3: Amend the current R-3 zoning district to allow for TND, and other neotraditional planning concepts, within the community planning areas as appropriate.	Medium	Future
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	4: Revise the county's zoning and subdivision ordinances so those land-use tools are consistent with the Comprehensive Plan's goals and strategies.	High	In Progress
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	5: Develop new zoning and subdivision regulations that will further the desired growth patterns and property uses, as well as help to protect the rural preservation area (e.g., subdivisions with density of less than one unit per five acres, and so on).	High	In Progress
Land Use	1: To effectively implement the Comprehensive Plan land-use strategies and the Future Land Use Map.	6: Construct a public water line to the county's UDA and community planning areas as feasible, and require development projects to provide any necessary infrastructure such as waste treatment facilities, telecommunication services, road improvements, etc.	High	In Progress
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	1: Amend the subdivision ordinance to require that new developments provide easements for connection to future developments, including utilities, transportation, and recreation/open space.	Medium	Future
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	2: Establish a utility service district(s) for water and sewer infrastructure in appropriate community planning areas to encourage development to occur in areas where public services are provided.	High	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	3: Require new development within service districts to install necessary infrastructure for the project to county standards and for potential public ownership and operation.	Medium	Future
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	4: Employ fiscal impact modeling and studies to evaluate future land use changes prior to rezoning approvals. Appropriate planning/phasing of development to match the service/infrastructure availability and capacity should also be established.	Medium	Future
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	5: Develop either a cash proffer ordinance, impact fee ordinance, level-of-services standards, or all three, in accordance with state code to fairly assess the fiscal impact of development on public services and infrastructure.	High	In Progress
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	6: Examine the merit of collecting cash proffers or impact fees with the approval of the final plat as opposed to the building permit application process.	Medium	Future
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	7: Ensure that both centralized and decentralized sewerage systems, and other utility infrastructure as needed, are in compliance with all state and local laws and regulations in order to facilitate sustainable and environmentally responsible development.	High	In Progress
Land Use	2: To enable well-planned, coordinated, and sustainable development to occur throughout the county.	8: Discourage centralized water and sewer utilities in the rural preservation area.	High	In Progress
Land Use	3: To promote infill development in existing communities.	1: Develop village-style regulations in keeping with traditional development patterns to ensure that new development is consistent with existing design and development patterns in the community.	Medium	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Land Use	3: To promote infill development in existing communities.	2: Ensure adequate infrastructure is constructed or upgraded to support development in existing communities.	High	Future
Land Use	4: To develop a transfer of development rights (TDR) or purchase of development rights (PDR) program.	1: Enact TDR or PDR regulations to provide incentives for property owners to preserve land in identified areas (e.g., the rural preservation and rural residential areas) by providing enough development right value to make them marketable.	Medium	In Progress
Land Use	4: To develop a transfer of development rights (TDR) or purchase of development rights (PDR) program.	2: Seek special legislation from the General Assembly to allow the same TDR banking rights recently granted to Albemarle County.	Medium	Future
Land Use	4: To develop a transfer of development rights (TDR) or purchase of development rights (PDR) program.	3: Create density bonuses for identified receiving areas to provide economic incentives for developers to purchase and transfer development rights.	Medium	In Progress
Land Use	4: To develop a transfer of development rights (TDR) or purchase of development rights (PDR) program.	4: Establish a PDR policy that allows the county to purchase development rights for property that has been identified as being in the public interest to preserve.	Medium	In Progress
Land Use	5: To actively preserve and promote open space.	1: Promote the county's Conservation Easement Program, along with other open-space preservation alternatives (e.g. Virginia Outdoors Foundation).	Medium	On-Going
Land Use	5: To actively preserve and promote open space.	2: Require open-space preservation in major cluster developments, as well as other major subdivisions including commercial and industrial projects.	Medium	Completed
Land Use	5: To actively preserve and promote open space.	3: Require new development to include trails, parks, or other open space that will be either publicly or privately owned, and directly serve the farming or wildlife and recreational needs of the project, and with consideration given to surrounding areas.	Medium	Completed
Land Use	5: To actively preserve and promote open space.	4: Evaluate the use of open space for utilities (e.g., septic fields, reserve areas, wells, and so on).	Medium	In Progress
Land Use	5: To actively preserve and promote open space.	5: Evaluate the long-term viability of a development's dedicated open space as a private, individual lot that is restricted from further divisions.	Medium	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Land Use	5: To actively preserve and promote open space.	6: Require the location of a subdivision's open space to further the rural character of the area, and require open space to be designed for connectivity to other open spaces of adjacent developments, and to act as a buffer to agricultural activities.	Medium	In Progress
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	01: Continue to enhance the cluster development provisions in the subdivision and zoning ordinances, particularly with regard to density and open-space orientation and utilization, among other considerations.	High	In Progress
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	02: Examine the differences and impacts of large-lot developments versus rural cluster developments, and amend the zoning and subdivision ordinances as appropriate.	High	In Progress
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	03: Discourage large subdivisions in the rural preservation area and control the density and size of major subdivisions in the rural residential areas.	High	In Progress
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	04: Require vegetated buffer zones between existing agricultural land and new developments to protect the interests of both the active farmer and the future residents.	Medium	Future
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	05: Enhance the county's alternative transportation systems through the development process.	Medium	Future
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	06: Promote energy-efficient building practices to reduce the life cycle cost of development and increase sustainability.	Medium	Future
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	07: Support and promote federal and state incentives for net-zero-energy buildings.	Medium	Future
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	08: Protect the forest, wildlife habitats, and the rural community landscape as part of a development's green infrastructure.	High	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	09: Require developments located in fire-prone areas such as pine plantations to implement Firewise practices and other defensible space techniques as recommended by the Virginia Dept. of Forestry and local public safety officials.	Medium	Future
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	10: Maintain and enhance primary gateways to ensure a positive identity.	Medium	In Progress
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	11: Develop a master plan for telecommunication technology.	High	Completed
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	12: Promote rehabilitation of run-down areas by enforcing building maintenance code and providing tax incentives for rehabilitated properties.	Low	Future
Community Design	1: To preserve and enhance Fluvanna's unique identity and rural character.	13: Work with electric power companies to facilitate the replacement of current overhead facilities with underground lines, and require all new lines to be placed underground.	Medium	In Progress
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	1: Amend and adopt zoning and subdivision regulations that allow for higher-density, compact developments for the community planning areas.	High	Completed
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	2: Develop and implement land-use tools and incentive programs such as transfer of development rights (TDR) to encourage developers to build in the community planning areas of the county.	Medium	Future
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	3: Ensure appropriate infrastructure is available to support mixed-use development (i.e., water, sewer, roads, trails, telecommunications, stormwater, and so on).	High	In Progress
Community Design	2: To develop higher-density, walkable, mixed-use communities in the identified growth areas of the county.	4: Integrate a variety of transportation options, including pedestrian, bicycle, and vehicular.	High	In Progress
Community Design	3: To promote village-scaled development in the Palmyra and Fork Union communities.	1: Concentrate development around the existing village "downtown" to preserve the rural character of the surrounding areas.	High	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Community Design	3: To promote village-scaled development in the Palmyra and Fork Union communities.	2: Improve the streetscape of the village communities by installing traffic-calming measures, improving existing sidewalks, and installing new sidewalks, street lighting, and so on.	Medium	In Progress
Community Design	3: To promote village-scaled development in the Palmyra and Fork Union communities.	3: Encourage the establishment of new local businesses and support existing local business in village cores.	High	In Progress
Community Design	4: To preserve and enhance historic areas and properties of the county.	1: Develop historic overlay districts to establish and implement design guidelines for new developments in historic areas of the county.	Medium	Future
Community Design	4: To preserve and enhance historic areas and properties of the county.	2: Continue to encourage the creation and establishment of historic easements on historic properties.	Medium	In Progress
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	1: Work with developers to minimize the impact of development by preserving wildlife corridors, wetlands, and other sensitive areas through the creation of greenways, trails, parks, and other open spaces.	Medium	On-going
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	2: Partner with developers to receive land dedications, as appropriate, to be owned and operated by the county as public parks and greenways.	Medium	On-going
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	3: Require that open space dedications that are to be privately maintained are adequately protected and may not be further developed as part of the associated project, or without further public or legal discussion and formal action.	Medium	In Progress
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	4: Encourage and support renewable energy generation by allowing such facilities in the zoning ordinance (e.g., wind mills, solar panels, biofuel production, and so on).	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Infrastructure	1: To protect the county's natural and historic resources and critical wildlife habitats by the effective utilization of green infrastructure in all development projects.	5: Build new and remodeled county buildings to an established energy efficiency standard such as Energy Star or LEED.	Medium	On-going
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	1: Design and construct a water line from the James River to the Zion Crossroads UDA in cooperation with Louisa County.	High	On Hold
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	2: Establish a water service authority to serve Louisa and Fluvanna counties to provide adequate water supply, primarily for the Zion Crossroads UDA.	High	Completed
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	3: Allocate a portion of the James River water line to serve the Rivanna, Palmyra, and Fork Union community planning areas.	High	Completed
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	4: Complete the state-mandated water supply plan in order to identify sources for the county's long-term water needs, particularly for each of its community planning areas.	High	Completed
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	5: Provide additional water resources for the Columbia community planning area as part of a large, comprehensive, well-planned mixed-use development project (or projects) to revitalize the area.	Medium	Future
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	6: Establish a unified structure for the operation of public water utilities.	High	Future
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	7: Consider requiring a hydrogeological study to determine groundwater capacity for development that proposes to use wells to serve the project.	Medium	Future
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	8: Discourage connections to, or extensions of, the public water line into the rural residential and rural preservation planning areas.	High	On-going
Infrastructure	2: To develop a comprehensive public water system to serve the county's community planning areas.	9: Construct water storage facilities to increase both the volume and pressurization of water for emergency conditions such as extended power outages, drought, floods, and other natural disasters.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Infrastructure	3: To provide central sewer to the community planning areas.	1: Provide central sewer service in the Zion Crossroads UDA in partnership with both Louisa County and private developers.	Medium	In Progress
Infrastructure	3: To provide central sewer to the community planning areas.	2: Extend the collection line of the Palmyra sewer system to connect the infrastructure on Pleasant Grove to the sewer plant. This should include the proposed high school that is planned to be built on the western side of Pleasant Grove.	High	Completed
Infrastructure	3: To provide central sewer to the community planning areas.	3: Expand the 40,000 gallons-per-day public sewer system for the Palmyra community planning area as needed.	Medium	Future
Infrastructure	3: To provide central sewer to the community planning areas.	4: Work with the private sector to develop a public sewer system to serve the Fork Union community planning area to enable future growth in this area, and to assist current residents with their aging (and increasingly failing) septic systems.	Medium	Future
Infrastructure	3: To provide central sewer to the community planning areas.	5: Work with development projects in all community planning areas for the provision of central sewer, whether publicly or privately owned and operated.	Medium	Future
Infrastructure	3: To provide central sewer to the community planning areas.	6: Utilize the unified structure for the operation of public water utilities for public sewer as well.	High	Future
Infrastructure	4: To regulate private utilities, whether centralized or decentralized.	1: Require development to determine future septic suitability and groundwater resources for the proposed project, and its potential impact on surrounding wells.	Medium	Future
Infrastructure	4: To regulate private utilities, whether centralized or decentralized.	2: Develop enforceable maintenance requirements for alternative sewer systems to ensure their proper and continued operation and maintenance.	Medium	Future
Infrastructure	4: To regulate private utilities, whether centralized or decentralized.	3: Discourage the use of new septic systems within community planning areas and require the connection to central sewer as existing systems fail.	Medium	Future
Infrastructure	4: To regulate private utilities, whether centralized or decentralized.	4: Revise zoning and subdivision regulations to ensure proper maintenance of all permitted wastewater systems, both centralized and decentralized.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Infrastructure	4: To regulate private utilities, whether centralized or decentralized.	5: Discourage the use of central sewer in the rural preservation areas and carefully limit its use in the rural residential areas to primarily cluster developments.	Medium	Future
Infrastructure	5: To maintain a comprehensive, long-range solid waste management program.	1: Continue the annual collection of household hazardous waste and publicize the importance of the program.	Low	Future
Infrastructure	5: To maintain a comprehensive, long-range solid waste management program.	2: Establish a yard waste composting program on a regional basis in partnership with other public or private utilities.	Medium	Future
Infrastructure	5: To maintain a comprehensive, long-range solid waste management program.	3: Continue a countywide education program on the advantages of waste reduction, recycling, and reuse, as well as the continued use of the recycle center at the county landfill site.	Medium	Future
Infrastructure	5: To maintain a comprehensive, long-range solid waste management program.	4: Examine the feasibility of establishing recycling and refuse collection sites throughout the county.	Medium	Future
Infrastructure	6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless and broadband services.	1: Adopt a comprehensive telecommunications master plan that establishes location criteria that reflects the priorities and goals of the county's residents and stakeholders.	High	Completed
Infrastructure	6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless and broadband services.	2: Increase access to high-speed broadband for residences and businesses throughout the county.	High	In Progress
Infrastructure	6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless and broadband services.	3: Give priority for towers on publicly owned land, as appropriate, including sites owned by the Fork Union Sanitary District, among others.	High	Completed

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Infrastructure	6: To facilitate the deployment of a comprehensive communications network that ensures the reliability of public safety, wireless and broadband services.	4: Install conduit in the ground for future fiber-optic lines or other high-tech cable uses whenever and wherever the installation of other utility lines is under way, particularly main lines that connect community planning areas.	Medium	Future
Infrastructure	7: To evaluate private developments and public investments, such as capital improvement projects, within a fiscal framework as approved by the Board of Supervisors.	1: Provide a fiscal impact statement, including an examination of alternative solutions and their costs and benefits, for all capital improvements over \$100,000.	Medium	Future
Infrastructure	7: To evaluate private developments and public investments, such as capital improvement projects, within a fiscal framework as approved by the Board of Supervisors.	2: Analyze capital project costs, including the debt service over the life of the loan period, to accurately project the financial (tax) impact.	Medium	On-going
Infrastructure	7: To evaluate private developments and public investments, such as capital improvement projects, within a fiscal framework as approved by the Board of Supervisors.	3: Amend the Comprehensive Plan as needed to include all projects that are projected in the capital improvements program (CIP).	Medium	Future
Infrastructure	7: To evaluate private developments and public investments, such as capital improvement projects, within a fiscal framework as approved by the Board of Supervisors.	4: Adopt a system of cash proffers, impact fees, level-of-service standards or some combination thereof, and collect at the earliest possible time while allowing for feasible implementation of the project.	High	In Progress
Transportation	1: To make needed improvements to primary roads.	1: Replace the Hardware River Bridge (West River Road) and the Rivanna River Bridge (East River Road) on Route 6.	Medium	In Progress
Transportation	1: To make needed improvements to primary roads.	2: Prioritize all unsafe intersections with secondary roads and schedule for implementation accordingly, including adding guard rails where necessary.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Transportation	1: To make needed improvements to primary roads.	3: Encourage the straightening of Route 6 west from Route 773 (The Cross Road). Any improvements to Route 6 should be compatible with its status as a Scenic Byway.	Medium	Future
Transportation	1: To make needed improvements to primary roads.	4: Development along state Scenic Byways and bicycle routes should be carefully screened to ensure that development is compatible with the scenic character and tourist value of the route.	Medium	On-going
Transportation	1: To make needed improvements to primary roads.	5: Upgrade or replace the Route 15 intersections at Dixie and at Camp Friendship.	Medium	Future
Transportation	1: To make needed improvements to primary roads.	6: Nominate Route 53 as a state Scenic Byway.	Medium	Future
Transportation	1: To make needed improvements to primary roads.	7: Identify and construct priority access controls such as parallel service roads, especially in commercial areas.	Medium	Future
Transportation	1: To make needed improvements to primary roads.	8: Work with VDOT and adjacent counties to plan for and design necessary improvements to U.S. Route 250.	Medium	Future
Transportation	1: To make needed improvements to primary roads.	9: Evaluate potential need for traffic-calming measures such as traffic lights, roundabouts, and so on at certain intersections.	Medium	Future
Transportation	2: To improve secondary roads with the assistance of VDOT.	1: The county should develop its "priority secondary road corridors" and ensure that its priorities conform to the six-year plan (e.g., Route 659 from Kents Store to Ferncliff).	Medium	Future
Transportation	2: To improve secondary roads with the assistance of VDOT.	2: Prioritize the marking of centerlines and pavement edges on all secondary road corridors for increased safety, and implement accordingly.	Medium	Future
Transportation	2: To improve secondary roads with the assistance of VDOT.	3: Continue to cooperate with VDOT to cut foliage back from alongside roadways.	Low	On-going
Transportation	2: To improve secondary roads with the assistance of VDOT.	4: Lead cooperative efforts with adjoining localities in upgrading roadways.	Medium	Future
Transportation	2: To improve secondary roads with the assistance of VDOT.	5: Identify how to make all secondary roads safely passable to school buses and all emergency vehicles, and then prioritize and implement accordingly.	High	Future
Transportation	2: To improve secondary roads with the assistance of VDOT.	6: Reconstruct intersections that have obstructed vision or unsafe angles.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Transportation	2: To improve secondary roads with the assistance of VDOT.	7: Follow up the Board of Supervisors request of VDOT to widen and mark centerlines and pavement edges for Route 600 from Route 618 to Route 250 and for Route 633 from the intersection with Route 600 to Route 250.	High	Future
Transportation	2: To improve secondary roads with the assistance of VDOT.	8: Accept proffers of road right-of-way and widening from developers whose projects will significantly increase traffic on secondary roads.	High	In Progress
Transportation	2: To improve secondary roads with the assistance of VDOT.	9: Identify key traffic bottlenecks, such as one-lane bridges serving two-lane roads, and prioritize improvements needed to eliminate such bottlenecks.	Medium	Future
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	1: Require the development of alternative transportation infrastructure such as sidewalks and trails in new major subdivisions in commercial areas. Multiuse trails should link neighborhoods and commercial centers, particularly within the planning areas.	Medium	On-going
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	2: When improvements to roadways that are recognized as "present need" are conducted, every effort should be made to also encourage the development of off-road walking and/or biking paths on those roads which are also noted as potential bike routes.	Medium	Future
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	3: Erect cautionary signs to alert motorists where frequent bicycle travel exists.	Medium	Future
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	4: Mark bicycle lanes on all bridges and roads (even short stretches) that are wide enough to provide such lanes.	Medium	Future
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	5: Clearly mark U.S. Bicycle Route 76 for the safety of bicycle riders.	Medium	Future
Transportation	3: To improve pedestrian and bicycle access to roads and provide off-road trails and walkways.	6: Install secure bicycle racks at all park and ride locations and at strategic JAUNT locations.	Medium	Future
Transportation	4: To improve the availability and quality of public transportation in the county.	1: Increase regional transit including JAUNT funding and routes when and where appropriate. Also, explore partnerships with Charlottesville Transit.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Transportation	4: To improve the availability and quality of public transportation in the county.	2: Support the Thomas Jefferson Planning District Commission's RideShare program.	Medium	On-going
Transportation	4: To improve the availability and quality of public transportation in the county.	3: Construct park-and-ride lots on public and private property selected so as to minimize automobile trips on public roads.	Medium	Future
Transportation	4: To improve the availability and quality of public transportation in the county.	4: Require all major residential subdivisions to provide park-and-ride lots for their property owners, and for identified park-and-ride partners with those owners, in appropriate areas of the county.	Medium	Future
Transportation	4: To improve the availability and quality of public transportation in the county.	5: Improve access procedures for public transportation to gated communities.	Medium	Future
Transportation	4: To improve the availability and quality of public transportation in the county.	6: Continue to work with the Thomas Jefferson Planning District Commission and JAUNT to provide transportation opportunities for people with special needs.	Medium	On-going
Transportation	4: To improve the availability and quality of public transportation in the county.	7: Appoint a coordinator to utilize regional, public, and volunteer resources to provide transportation, and to assist citizens with finding carpools and other group or public transportation resources.	Medium	Future
Transportation	4: To improve the availability and quality of public transportation in the county.	8: Provide affordable mass transit to employment centers and commercial areas.	Medium	Future
Transportation	4: To improve the availability and quality of public transportation in the county.	9: Provide secure bicycle storage shelters at all public facilities, and require or give parking space credits for commercial developments.	Medium	Future
Transportation	5: To ensure the delivery of railroad services in the county.	1: Preserve existing sidings and rights-of-way.	Low	Future
Transportation	5: To ensure the delivery of railroad services in the county.	2: Designate sufficient upland area in proximity to existing rail facilities for commercial and industrial development.	Low	Future
Transportation	5: To ensure the delivery of railroad services in the county.	3: Pursue economic development based on the availability of rail facilities.	Low	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Transportation	6: To support road construction and maintenance.	1: Draft a consistent and coherent primary road plan, and present the plan well at VDOT's annual Culpeper districting meeting. The Board of Supervisors should pursue identified projects with members of the General Assembly to ensure their implementation.	High	Future
Transportation	6: To support road construction and maintenance.	2: Concentrate resources on rebuilding secondary corridors rather than on further improving minor roads.	Medium	Future
Transportation	6: To support road construction and maintenance.	3: Establish a traffic impact fee ordinance and cash proffer policy to help fund traffic and road improvements.	High	In Progress
Transportation	6: To support road construction and maintenance.	4: Private roads should be built to designated specifications based upon the level of trips generated by the development.	High	Future
Transportation	6: To support road construction and maintenance.	5: Work with VDOT to evaluate the use of cul-de-sacs in subdivisions and amend the subdivision ordinance accordingly.	Medium	Future
Transportation	6: To support road construction and maintenance.	6: Include major traffic and road improvements in the capital improvement program (CIP) to become eligible for any cash proffer fees collected.	High	On-going
Transportation	6: To support road construction and maintenance.	7: Work with VDOT to effectively implement the state's Chapter 527 regulations for all qualifying development projects to identify and mitigate the projected traffic impacts.	Medium	On-going
Transportation	6: To support road construction and maintenance.	8: Work with the Board of Supervisors to periodically reevaluate this chapter of the Comprehensive Plan, particularly with regard to prioritizing recommended improvements to the state's six-year Transportation Improvement Program.	High	Future
Transportation	6: To support road construction and maintenance.	9: Lobby the General Assembly, in coordination with the Thomas Jefferson Planning District Commission, to give localities the authority to utilize alternative funding sources to help locally fund road improvements.	High	Future
Transportation	7: To control litter.	1: Actively support ongoing litter control programs and seek the formation of new initiatives to maintain litter-free roads.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Transportation	7: To control litter.	2: Encourage residents to utilize VDOT's adopt-a-highway program.	Medium	Future
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	1: The Economic Development Commission (EDC) will actively engage the Board of Supervisors and Planning Commission to keep the lines of communication open, and the goals and strategies used to achieve the economic development vision current.	Medium	On-going
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	2: Work with the EDC, EDA, and other entities as applicable, to implement the goals and strategies identified in the Comprehensive Plan, or otherwise adopted by the Board of Supervisors.	High	In Progress
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	3: Create a full-time position, with support staff, to focus on economic development issues by working with the EDC, EDA, Planning Commission, and other related entities, and advancing the adopted goals and strategies of the Board of Supervisors.	Medium	Completed
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	4: Work with the EDC to develop an economic development business plan to more specifically guide the implementation of the vision, goals, and strategies discussed in the Comprehensive Plan.	High	Completed
Economic Development	1: To strengthen and clarify the county's commitment to economic development.	5: Revamp the county's Web site, and utilize other media, to professionally and effectively promote Fluvanna County.	High	In Progress
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	1: Adopt at least a portion of the Zion Crossroads community planning area as the county's urban development area, as recommended in chapter 2, "Land Use."	High	Completed
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	2: Create a PUD zoning district to allow for increased flexibility for commercial, industrial, and residential uses, as well as increased residential density within well-planned, mixed-use communities within the community planning areas.	High	Completed

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	3: Construct a water line to the UDA along with necessary waste treatment facilities, broadband and cellular services, and road improvements to provide infrastructure necessary for healthy, successful community planning areas.	High	In Progress
Economic Development	2: To implement the county's community planning areas, as shown on the Future Land Use Map.	4: Create financial incentives to encourage the relocation of non-tax generating uses from land within the community planning areas, particularly prime industrial and commercial land.	Medium	Future
Economic Development	3: To protect rural areas through economic development.	1: Work with large landowners to utilize their land for larger-scale agricultural, horticultural, or forestal activities that will economically benefit the county, landowner, and business, and help preserve the rural character of the county.	Medium	On-going
Economic Development	3: To protect rural areas through economic development.	2: Utilize the county's natural resources, culture, and historic and recreational sites to capitalize on heritage, ecological, and recreational tourism, as well as attract other visitors.	Medium	On-going
Economic Development	3: To protect rural areas through economic development.	3: Support the development of local economies, locally owned businesses, and entrepreneurial opportunities, particularly those that are of rural character and will require little provision of infrastructure.	Medium	On-going
Economic Development	3: To protect rural areas through economic development.	4: Offer incentives for building mixed-income housing in the community planning areas to maximize the use of existing transportation corridors, creating the level of density needed for attracting mixed-use development and creating diverse neighborhoods.	Medium	Completed
Economic Development	3: To protect rural areas through economic development.	5: Promote local and regional markets for value-added agricultural and forestry enterprises and products.	Medium	On-going
Economic Development	4: To diversify and strengthen the county's tax base.	1: Retain existing businesses by creating an economic development team and then implementing a program such as Business First that will keep in contact with businesses.	High	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Economic Development	4: To diversify and strengthen the county's tax base.	2: Retain existing businesses by working with organizations such as the Chamber of Commerce and identify sources of help for those businesses, supporting the expansion of local businesses, and assisting with any other needs that arise.	High	On-going
Economic Development	4: To diversify and strengthen the county's tax base.	3: Recruit new businesses through the Economic Development Business Plan by identifying Fluvanna's competitive advantages, skilled workforce, necessary infrastructure, and effective marketing strategies.	High	On-going
Economic Development	4: To diversify and strengthen the county's tax base.	4: Streamline the application and permitting process by working with businesses to help them locate in the appropriate areas of the county.	Medium	Future
Economic Development	4: To diversify and strengthen the county's tax base.	5: Clearly articulate the county's development standards and requirements to the development community.	High	In Progress
Economic Development	4: To diversify and strengthen the county's tax base.	6: Provide a more educated and skilled workforce through cooperative efforts with the Fluvanna County school system and the local technical schools, community colleges, and universities.	High	On-going
Economic Development	5: To develop a stronger regional presence.	1: Enhance the county's role in regional economic development activities.	Medium	On-going
Economic Development	5: To develop a stronger regional presence.	2: Coordinate development activity at Fluvanna's border with Louisa County.	High	On-going
Economic Development	5: To develop a stronger regional presence.	3: Coordinate with surrounding economic development organizations.	Medium	On-going
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	1: Assess the value and impact of zoning overly districts that would create "historic conservation zones," to include natural and built attributes, scenic byways, and corridors.	Medium	Future
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	2: Evaluate the potential costs and benefits of zoning overlay districts for individual community planning areas that would help preserve and protect the renovation of existing structures, and establish design criteria for new and infill development.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	3: Study the enactment of ordinances that would provide alternative solutions to the demolition of a significant (contributing) building or alteration of a natural site within a defined historic conservation zone.	Medium	Future
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	4. Educate the community regarding the history of the county, the benefits of historical easements or registries, and the potential economic benefits resulting from historic preservation including the use of tax incentive programs.	Medium	On-going
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	5: Install appropriate signage that designates a historic district, landmark, or other structure.	Medium	On-going
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	6: Enhance historic areas with streetscape or other infrastructure improvements consistent with the period and style.	Medium	Future
Historic Preservation	1: To protect and conserve the county's historic and cultural resources.	7: Enact further zoning to facilitate historic preservation, to discourage inappropriate demolition of structures, and to ensure that new development in historic areas is consistent with scale, period, and type of historic structures.	Medium	Future
Historic Preservation	2: To identify and classify significant historic resources.	1: Identify historic sites throughout the county on the county's geographic information system (GIS) in order to better protect them from new or infill development (e.g., by placing open space around the area to be protected).	Medium	Completed
Historic Preservation	2: To identify and classify significant historic resources.	2: Classify sites in the GIS inventory according to individual properties and districts: on the National Register; qualified for the National Register; of state and local significance; or potentially significant.	Medium	Completed
Historic Preservation	2: To identify and classify significant historic resources.	3: Support Fluvanna County Historical Society efforts to document sites and include information in the society's archives, and adjust classifications accordingly.	Medium	On-going
Historic Preservation	2: To identify and classify significant historic resources.	4: Seek partnerships with higher education that will aid in the identification and possible rehabilitation of historic resources.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	1: Work with the Fluvanna County Historical Society, the Economic Development Commission, the Chamber of Commerce, and other interested parties to develop and promote a heritage tourism industry for Fluvanna.	Medium	On-going
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	2: Market the historic qualities of Fluvanna and the surrounding area to encourage heritage tourism in the region.	Medium	On-going
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	3: Promote the improvement, maintenance, and appropriate use of historic buildings.	Medium	On-going
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	4: Enhance tourism potential through the development of high-quality projects that are appropriate for and compatible with surrounding historic sites.	Medium	On-going
Historic Preservation	3: To identify areas with tourism potential based on historic, cultural, recreational and other relevant resources.	5: Include the rehabilitation or restoration of historic, cultural, or recreational resources as part of development projects, and through the establishment of other partnerships.	Medium	Future
Parks and Recreation	1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.	1: Carysbrook should remain an important part of the county's recreational offerings, with a greater effort toward providing varied activities for all ages: upgrade the fitness center equipment; replace the gym floor; improve the HVAC system.	Medium	Future
Parks and Recreation	1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.	2: FCCC should continue to serve the Fork Union area as a community center and community park. Design a park plan for the 100 acres surrounding the community center.	Medium	Future
Parks and Recreation	1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.	3: Bremono should continue to serve the Fork Union area as a community center and community park.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Parks and Recreation	1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.	4: Continue to utilize Pleasant Grove as a primary location for major new facilities, using the Pleasant Grove Master Plan as a guide for the development of recreational amenities at Pleasant Grove.	High	On-going
Parks and Recreation	1: To upgrade or maintain existing facilities to allow for effective program delivery and community use.	5: Continue to adequately maintain facilities to ensure healthy and safe environments for recreational activities and programs, through interagency cooperation.	Medium	Future
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	1: Renovate the historic Manor House at Pleasant Grove for a visitor's center, and a multi-use facility for receptions, reunions, and County office space.	High	In Progress
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	2: Expand the athletic fields and courts at the Pleasant Grove Sports Park per the master plan.	High	In Progress
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	3: Develop a revenue-generating aquatic facility that will accommodate identified program and recreational needs for the high school and community at large.	Medium	Future
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	4: Install athletic field lighting to expand program capacity, particularly during fall and winter months, and to alleviate some activity on the Carysbrook fields.	Medium	In Progress
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	5: Renovate or replace the pole barns, in partnership with the Fluvanna County Historical Society and Virginia Cooperative Extension, for use as an exhibit hall for agricultural and equestrian programs.	Medium	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	6: Work with local equestrian enthusiasts to enhance the equestrian trails and amenities at Pleasant Grove.	Medium	On-going
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	7: Renovate the existing caretaker's house to provide an outdoor recreation center that would include camping and other wilderness-based activities and associated equipment (e.g., tents, sleeping bags, canoes, kayaks, oars, and so on).	Medium	Future
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	8: Construct accessory sports park amenities such as restrooms, concession stands, and pavilions for participants and spectators.	High	In Progress
Parks and Recreation	2: To continue the phased development of Pleasant Grove as a regional park that serves the identified recreational needs of Fluvanna citizens.	9: Develop a wildlife management and natural resource plan for Pleasant Grove to conserve and protect the open space and passive recreational opportunities.	Medium	Future
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	1: Amend the subdivision ordinance to require the development of neighborhood playgrounds in cluster and higher density developments.	Medium	Future
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	2: Develop zoning districts that either provide incentives or require recreational facilities as part of the planned development.	High	In Progress
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	3: Master plan the area surrounding the Fluvanna County Community Center for renovation and expansion.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	4: Construct a fitness loop trail between the Western Heritage Trail comfort station and the sports fields.	Medium	Future
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	5: Provide a public swim beach area at Ruritan Lake in cooperation with the Virginia Department of Game and Inland Fisheries.	Medium	Future
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	6: Design and construct a multigenerational recreation center that would expand indoor programming activities (e.g., indoor playground, game room, kitchen, meeting space).	Medium	Future
Parks and Recreation	3: To plan and construct additional recreational facilities that will diversify and strengthen the existing parks and programs.	7: Develop a greenway and parks master plan that will coordinate and plan for an integrated open space network that includes multiuse trails, bikeways, and walkways that function as both recreational and alternative transportation amenities.	Medium	Future
Parks and Recreation	4: To increase recreational programming opportunities for all age groups and special populations.	1: Expand after school recreational program opportunities for at-risk and not-at-risk youth populations.	Medium	Future
Parks and Recreation	4: To increase recreational programming opportunities for all age groups and special populations.	2: Develop a supervised after school youth center and mentoring program for school-age children from sixth to twelfth grade.	Medium	Future
Parks and Recreation	4: To increase recreational programming opportunities for all age groups and special populations.	3: Continue to explore and offer nontraditional recreational activities that will appeal to segments of the population not represented by traditional recreation and sports.	Medium	Future
Parks and Recreation	4: To increase recreational programming opportunities for all age groups and special populations.	4: Identify special hunting days for youth and the physically disabled.	High	Future
Parks and Recreation	4: To increase recreational programming opportunities for all age groups and special populations.	5: Develop an outdoor sports and recreation program.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	1: Provide organized transportation for children to allow better access to recreational programs and facilities.	Medium	Future
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	2: Coordinate with county-based sports organizations to plan for the development and maintenance of sport fields and their amenities.	High	Future
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	3: Work with the Department of Game and Inland Fisheries, or other interested parties, to develop comprehensive wildlife management practices to protect and conserve critical open space and habitats.	High	In Progress
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	4: Provide increased access to swimming opportunities, including local rivers, lakes and pools.	Medium	On-going
Parks and Recreation	5: To foster public-private partnerships with recreation-based organizations or other interested parties, for facility construction and program implementation.	5: Maintain a partnership with the school system for shared use of county- and school-owned facilities.	High	On-going
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	1: Provide adequate infrastructure including, but not limited to, water, sewer, transportation, and communications in the designated growth areas served.	High	On-going
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	2: Create zoning that enables increased residential density in the growth areas, and allows for mixed-use and mixed income developments.	High	Completed

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	3: Approve well-planned, holistic developments within growth areas and near supporting infrastructure in order to create balanced communities, maximize land use, and minimize negative environmental impacts.	High	On-going
Housing	1: To provide for most of the county's future housing needs within the community planning areas.	4: Cluster housing adjacent to commercial development so that the need for transportation to work is lessened.	High	On-going
Housing	2: To provide a variety of well-planned housing choices.	1: Amend the zoning and subdivision ordinances to allow for varying lot sizes from small clustered lots to large parcels suitable for continued farming and rural living.	High	In Progress
Housing	2: To provide a variety of well-planned housing choices.	2: Allow for a mix of housing types and densities in individual developments (single and multifamily) as appropriate for the area and existing or planned infrastructure.	High	In Progress
Housing	2: To provide a variety of well-planned housing choices.	3: Create ordinances that allow for market flexibility, yet achieve the objectives set by the county regarding its housing and affordability priorities	High	In Progress
Housing	2: To provide a variety of well-planned housing choices.	4: Create density bonus incentives for residential mixed-income developments.	Medium	In Progress
Housing	2: To provide a variety of well-planned housing choices.	5: Create a planned unit development (PUD) zoning district to allow for higher density in the community planning areas.	High	Completed
Housing	2: To provide a variety of well-planned housing choices.	6: Allow for housing for senior populations and continuous care facilities, particularly within the community planning areas.	Medium	Completed
Housing	2: To provide a variety of well-planned housing choices.	7: Allow for manufactured housing parks only in areas with appropriate infrastructure.	Medium	Future
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	1: Continue to support local nonprofit organizations such as the Louisa/Fluvanna Housing Foundation and Habitat for Humanity.	High	On-Going
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	2: Create a homebuyers' assistance program for qualifying low- and moderate-income persons to provide low- or no-interest loans for downpayment assistance (e.g., cash proffers dedicated for affordable housing assistance).	High	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	3: Encourage proffers that achieve a target of 20 percent affordable units for developments with residential housing.	High	Future
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	4: Amend the zoning ordinance to allow for accessory apartments in order to increase affordable rental units in the county, and allow for added income to homeowners.	High	Completed
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	5: Encourage the provision of low- or no-cost land for affordable housing.	High	Future
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	6: Appoint an affordable housing committee to make policy recommendations to the Board of Supervisors and keep up-to-date on the provision and quality of housing in the county.	High	Future
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	7: Work with the Thomas Jefferson Planning District to lobby the General Assembly to allow all localities to more effectively address affordable housing issues.	High	Future
Housing	3: To increase the affordability of both new and existing housing stock for low- and moderate-income individuals and families.	8: Provide other affordable housing incentives in all appropriate zoning districts.	High	In Progress
Housing	4: To improve Fluvanna County's housing database and available information to facilitate the planning process.	1: Create a comprehensive repository of county housing information in cooperation with all public and private agencies that collect and use housing data.	Medium	Future
Housing	4: To improve Fluvanna County's housing database and available information to facilitate the planning process.	2: Utilize the annual Development Activity Report to report housing data to the community.	Medium	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Housing	4: To improve Fluvanna County's housing database and available information to facilitate the planning process.	3: Utilize GIS to assist the above programs as both technology and housing data and policies continue to evolve.	Medium	Future
Human Services	1: To provide a single point of entry for human services information/referral.	1: Renovate the human services offices at Carysbrook to create space for additional staff and programming.	Medium	Completed
Human Services	1: To provide a single point of entry for human services information/referral.	2: Improve the coordination of volunteers for community service activities and sharing of public resources.	High	Future
Human Services	1: To provide a single point of entry for human services information/referral.	3: Partner with the United Way, and other identified agencies, to improve volunteer opportunities, and more effectively publicize programs.	Medium	In Progress
Human Services	2: To provide adequate funding and staffing to ensure that human service needs of citizens are met.	1: Seek grant funding available from state, federal, and private sources to meet identified agency needs.	High	Future
Human Services	2: To provide adequate funding and staffing to ensure that human service needs of citizens are met.	2: Reduce Social Service case backlog by at least 25% with additional staff.	Medium	Future
Human Services	2: To provide adequate funding and staffing to ensure that human service needs of citizens are met.	3: Continue and expand programs offered by the Virginia Cooperative Extension.	High	On-going
Human Services	3: To provide adequate services for adolescent and teen populations.	1: Establish an adolescent/teen multi-program center that offers opportunities for enrichment and social interaction.	Medium	Future
Human Services	3: To provide adequate services for adolescent and teen populations.	2: Create programs and opportunities for multigenerational interaction at the center for mentoring and enrichment of both ages.	Medium	Future
Human Services	3: To provide adequate services for adolescent and teen populations.	3: Expand programming for children and youth so that 10% of school-age children are involved in 4-H programs.	Medium	Future
Human Services	3: To provide adequate services for adolescent and teen populations.	4: Develop a list of available youth and family activities and services.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Human Services	3: To provide adequate services for adolescent and teen populations.	5: Create a statistical resource to be used for periodic assessment of what county youth are accomplishing and what barriers to success exist, allowing the results of the assessment to guide the development and expansion of new and existing services.	Medium	Future
Human Services	3: To provide adequate services for adolescent and teen populations.	6: Conduct surveys on an annual basis to assess the needs and concerns of youth throughout Fluvanna.	Medium	Future
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	1: Develop a variety of housing options for aging citizens.	Medium	On-going
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	2: Expand the development of nursing home facilities to meet the needs of the growing population.	Medium	Future
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	3: Establish passive, active, and therapeutic activities for the senior, disabled, and mentally ill populations.	Medium	Future
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	4: Develop partnerships with public or private provider(s) to make health visits to homebound individuals who do not have insurance to provide these types of services.	Medium	Future
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	5: Continue to support the Meals-on-Wheels program in Fluvanna.	Medium	On-going
Human Services	4: To provide adequate services for elderly, disabled, and mentally ill or impaired citizens.	6: Establish a program to teach computer skills and provide space for their ongoing use.	Medium	Future
Human Services	5: To provide high-quality and affordable child-care services.	1: Expand after-school care programs to adequately serve an expanding population.	Medium	Future
Human Services	5: To provide high-quality and affordable child-care services.	2: Expand parent education and support programs for families.	Medium	Future
Human Services	6: To prevent drug and substance abuse.	1: Provide education to the citizens of Fluvanna regarding drug and substance abuse.	Medium	Future
Human Services	6: To prevent drug and substance abuse.	2: Provide proper treatment for drug and substance abuse.	Medium	Future
Human Services	6: To prevent drug and substance abuse.	3: Establish services and support groups that target specific needs.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Human Services	7: To provide appropriate and adequate medical, health, and safety service facilities that are available to all populations.	1: Provide an adequate supply of medical and dental care providers in the county.	Medium	Future
Human Services	7: To provide appropriate and adequate medical, health, and safety service facilities that are available to all populations.	2: Expand medical transport services in the county to ensure adequate service for an aging population.	Medium	Future
Human Services	7: To provide appropriate and adequate medical, health, and safety service facilities that are available to all populations.	3: Work with interested health providers to establish a regional emergency services center to serve the area's residents.	Medium	Future
Human Services	7: To provide appropriate and adequate medical, health, and safety service facilities that are available to all populations.	4: Educate the public on communicable and zoonotic diseases, and the importance of proper immunizations of humans and companion animals.	Medium	Future
Human Services	7: To provide appropriate and adequate medical, health, and safety service facilities that are available to all populations.	5: Actively support county volunteers who provide medical care and rescue services.	Medium	On-going
Human Services	8: To provide for the safety and well-being of our citizens.	1: Maintain and update annually a health disaster plan.	Medium	Future
Human Services	8: To provide for the safety and well-being of our citizens.	2: Inform the citizens of these plans through local media.	Medium	Future
Human Services	8: To provide for the safety and well-being of our citizens.	3: Maintain the emergency shelter at Carysbrook and provide necessary facilities (i.e. showers, generator, food supply).	Medium	Future
Human Services	8: To provide for the safety and well-being of our citizens.	4: Support the use of low-cost rabies vaccinations for companion animals as needed.	Medium	Future
Human Services	8: To provide for the safety and well-being of our citizens.	5: Continue to develop and sustain a volunteer base for fire and rescue services.	Medium	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	01: Maintain a student-teacher ration of 18 to 1 in grades K-1, and 22 to 1 in grades 2-12.	High	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	02: Evaluate SOL implementation annually, and revise as needed.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	03: Develop plans to meet or exceed the minimum pass rates needed for accreditation and to make adequate yearly progress (AYP).	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	04: Continue effective components of reading instruction in K-3 that include phonemic awareness, phonics, fluency, vocabulary development, and text comprehension.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	05: Continue instruction in grades K-12 that emphasizes reading, writing, speaking, math concepts and computations, computer and related technology proficiency, and scientific concepts and processes; essential skills and concepts of citizenship, etc.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	06: Review program of studies for grades K-12 and adjust as needed.	Medium	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	07: Continue oversight by administrators to ensure instructional delivery and focus, curriculum alignment, and monitoring of individual student progress.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	08: Continue use of remedial plans and strategies for students not performing at or above grade level.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	09: Continue implementation of an extended day program, including transportation, for a period of time prior to SOL testing.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	10: Maintain full accreditation for all Fluvanna County schools.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	11: Continue implementation of a four-year-old program.	High	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	12: Continue programs based on prevention, intervention, or remediation to increase the number of students who earn a high school diploma or general education development (GED) certificate, and to prevent students from dropping out of school.	High	On-going
Education	1: To provide instructional programs supporting the Standards of Learning (SOLs).	13: Work with area school systems to effectively promote the teaching profession, equitable salaries and benefits, and necessary training opportunities.	High	On-going
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	1: Strengthen regional partnerships to make available a wider range of vocational offerings along with apprenticeships and entrepreneurships.	Medium	Future
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	2: Continue specific career exploration opportunities in the middle school grades.	Medium	On-going
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	3: Continue implementation of competency-based career and technical education programs according to the career and technical education plan.	High	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	4: Continue relationship between Fluvanna County Public Schools and Piedmont Futures for career mentoring and job placement.	Medium	On-going
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	5: Continue to offer career and technical opportunities at Fluvanna County High School, Charlottesville-Albemarle Technical Center (CATEC), J. Sargeant Reynolds Community College, and Piedmont Virginia Community College.	High	On-going
Education	2: To continue career and technical education programs that emphasize the advantages of completing school with marketable skills, and that promote knowledge of careers along with all types of employment opportunities.	6: Continue to promote higher education as a viable path to professions such as physicians, scientists, engineers, journalists, and other careers that require an advanced degree or degree(s).	High	On-going
Education	3: To provide adult education and family literacy programs.	1: Continue providing day and evening Adult Basic Education, General Adult Education, and Families Learning Together programs.	High	On-going
Education	3: To provide adult education and family literacy programs.	2: Continue coordination of adult education services, including counseling of adults, across local government agencies.	High	On-going
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	1: Plan for at least two replacement buses and two new buses (as needed) annually and project in the CIP accordingly.	Medium	On-going

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	2: Plan for any renovations, replacements, or capital repairs in the "out" years of the CIP.	Medium	On-going
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	3: Plan for the conversion of the existing high school to the middle school.	High	Completed
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	4: Plan for the renovation of the existing middle school to an upper elementary school.	High	Completed
Education	4: To plan for capital improvements and additions in cooperation with the Board of Supervisors and appropriate County staff through the annual CIP process.	5: Plan to renovate the Abrams Building for continued educational use.	Medium	Future
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	1: Upgrade the public safety radio communications system to accommodate narrow band technology and improve internal and external communication.	High	In Progress
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	2: Maintain E-911 call center equipment and software.	High	On-going
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	3: Relocate and replace the Fork Union firehouse.	High	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	4: Renovate and expand, or replace, the Kents Store firehouse.	High	Completed
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	5: Provide police, fire, rescue and water rescue personnel with state-of-the-art equipment.	High	On-going
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	6: Plan for the replacement of vehicles and other capital items through the CIP.	High	On-going
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	7: Utilize the fire fighter auxiliary to supplement county resources, increase community involvement, and to raise money for the fire fighters equipment, protective gear, and improvements needed for the fire houses.	High	On-going
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	8: Provide funding for emergency preparedness training and administration.	High	On-going
Public Safety	1: To improve public safety infrastructure and operability in order to provide excellent service and protection to County residents.	9: Implement a cost recovery program, at no cost to the tax payer, to help offset the increased costs associated with paid fire and rescue personnel and county-owned equipment.	High	Future
Public Safety	2: To promote the effectiveness of community-based programs.	1: Hire crime prevention specialist officer in order to initiate a community policing program throughout the county.	Medium	Future
Public Safety	2: To promote the effectiveness of community-based programs.	2: Community policing will foster Neighborhood Watch programs to enhance security within neighborhoods.	Medium	Future
Public Safety	2: To promote the effectiveness of community-based programs.	3: Maintain a high level of communication between the Sheriff's Office, and other emergency services, and the ARES/RACES community resources to ensure a redundant and robust emergency communications system.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Public Safety	2: To promote the effectiveness of community-based programs.	4: Conduct hunter safety classes in cooperation with the Game Warden or other local law enforcement officials at least twice a year through the Parks Department at no charge.	Medium	Future
Public Safety	2: To promote the effectiveness of community-based programs.	5: Advance the dialogue between law enforcement and the community concerning the need to reduce adult and juvenile crime rates through education and citizen participation at county events such as the county fair, Old Farm Day, Senior Citizen Day, etc.	Medium	Future
Public Safety	2: To promote the effectiveness of community-based programs.	6: Enhance the community's disaster preparedness and response capability through increased education and training programs, and expanded partnerships with area business, nonprofit, and faith-based organizations.	Medium	On-going
Public Safety	3: To strengthen the human capital component of emergency services.	1: Support fire and rescue volunteers with open communication between the county government and volunteer organizations.	Medium	On-going
Public Safety	3: To strengthen the human capital component of emergency services.	2: Hire a director of public safety to enhance Fluvanna's emergency preparedness, provide assistance to the fire chiefs and rescue captains, and provide coordination between emergency services, government agencies, citizens, and state and federal agencies.	Medium	Future
Public Safety	3: To strengthen the human capital component of emergency services.	3: Create paid positions for fire and rescue operations.	Medium	Future
Public Safety	3: To strengthen the human capital component of emergency services.	4: Maintain a school resource officer in the middle and high schools to provide safer campuses and additional resources for school officials.	Medium	Future
Public Safety	3: To strengthen the human capital component of emergency services.	5: Establish and maintain funding levels that are competitive within the region, and for Fluvanna's population and growth rate, in order to provide the most efficient and effective public safety services.	Medium	Future
Public Safety	4: To integrate the provision of emergency services with other county and regional policies.	1: Amend the subdivision ordinance to restrict the construction of hammer-head roads.	Medium	Future

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Public Safety	4: To integrate the provision of emergency services with other county and regional policies.	2: Modify fire code and ordinances to require notification of intent to burn brush.	Medium	Future
Public Safety	4: To integrate the provision of emergency services with other county and regional policies.	3: Amend the subdivision ordinance to require defensible space provisions as recommended by the Virginia Department of Forestry.	Medium	Future
Public Safety	4: To integrate the provision of emergency services with other county and regional policies.	4: Educate citizens on existing health and disaster plans, such as the state mandated Hazard Mitigation Plan.	Medium	On-going
Financial Sustainability	1: Synchronize the Capital Improvements Program (CIP) with the Comprehensive Plan, level-of-services standards, and impact fee/proffer programs.	1: Ensure that the County's Capital Improvements Program (CIP) is consistent with the Comprehensive Plan.	High	On-going
Financial Sustainability	1: Synchronize the Capital Improvements Program (CIP) with the Comprehensive Plan, level-of-services standards, and impact fee/proffer programs.	2: Align the CIP with level-of-services standards and impact fee/proffer programs so that development helps to finance public services and improvements that it will require, resulting in a revenue neutral or positive impact to the County.	High	Future
Financial Sustainability	1: Synchronize the Capital Improvements Program (CIP) with the Comprehensive Plan, level-of-services standards, and impact fee/proffer programs.	3: Expand CIP form to include justification as to how each agency request supports the Comprehensive Plan.	High	Completed
Financial Sustainability	2: Seek to maximize revenue streams from new development.	1: Establish level-of-services standards that must be met by every residential, commercial and industrial development as a condition of rezoning.	Medium	Future
Financial Sustainability	2: Seek to maximize revenue streams from new development.	2: Develop a comprehensive policy with guidelines regarding proffers (cash or otherwise) and/or impact fees to mitigate capital and services costs, as appropriate, to minimize the impact on County resources.	High	In Progress
Financial Sustainability	2: Seek to maximize revenue streams from new development.	3: Reward development in the designated growth areas with higher density and access to public infrastructure.	High	In Progress

Chapters	Goals	Implementation Strategy	Strategy Priority	Status
Financial Sustainability	3: Achieve maximum cost savings through efficiency and effectiveness in County operations.	1: Continue to use budgeting techniques that minimize waste and maximize economic efficiencies within all agencies.	High	On-going
Financial Sustainability	3: Achieve maximum cost savings through efficiency and effectiveness in County operations.	2: Fully fund the Comprehensive Classification, Pay and Benefits Study and update current procedures to reduce costs and reduce costly turnover.	High	Future
Financial Sustainability	3: Achieve maximum cost savings through efficiency and effectiveness in County operations.	3: Establish a Financial Sustainability Task Force, consisting of County officials and citizens, to identify and develop best practices necessary to ensure County operations and policies are, and remain, cost-effective.	High	Future

## APPENDIX E: LONG-RANGE PLANNING SCHEDULE (2013)

Project	Research/Preparation	Work Sessions/Draft Revisions	Planning Commission Public Hearing
Amend A-1 zoning district, create new rural zoning district	January—May	May—June	July
Cash Proffers	January—February	March—April	May
TDR/PDR (To be discussed with rural zoning issues, however, to develop specific program policies will take additional research and discussion)	May—July	July-August	September
Comprehensive Plan Review	March—August	August—October	November

## BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** February 6, 2013

<b>SUBJECT:</b>	Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.
<b>MOTION(s):</b>	<b>I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, January 16, 2013 be adopted.</b>
<b>STAFF CONTACT:</b>	Mary L. Weaver, Clerk to the Board of Supervisors
<b>RECOMMENDATION:</b>	Approval
<b>TIMING:</b>	Routine
<b>DISCUSSION:</b>	None
<b>FISCAL IMPLICATIONS:</b>	N/A
<b>POLICY IMPLICATIONS:</b>	N/A
<b>LEGISLATIVE HISTORY:</b>	None
<b>ENCLOSURES:</b>	Draft minutes for January 16, 2013

**FLUVANNA COUNTY BOARD OF SUPERVISORS  
REGULAR MEETING MINUTES  
Circuit Court Room  
January 16, 2013, 7:00 p.m.**

**MEMBERS PRESENT:** Shaun V. Kenney, Chairman  
Bob Ullenbruch, Vice-Chairman  
Donald W. Weaver  
Mozell H. Booker  
Joe Chesser

**ALSO PRESENT:** Steven M. Nichols, County Administrator  
Fred Payne, County Attorney  
Mary Weaver, Clerk to the Board of Supervisors

**CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE**

Chairman Kenney called the meeting of Wednesday, January 16, 2013, to order at 7:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairman Kenney called for a moment of silence.

**COUNTY ADMINISTRATOR'S REPORT**

Mr. Nichols reported on the following topics:

- Happy Birthday to Mr. Ullenbruch – January 14<sup>th</sup>
- Pleasant Grove Deer Hunt with Wheelin Sportsmen was a great success. Seven wheelchair-bound hunters harvested a total of five deer.
- Parks and Recreation will be offering Pickleball soon. Held a free clinic Sunday, Jan 6<sup>th</sup>, 65 excited players showed up to learn and play the new sport.
- FUMA and Fluvanna County High School Rotary Interact Clubs volunteered and painted walls at the Fluvanna County Community Center on Saturday, Jan 12<sup>th</sup>.
- Several Boy Scout Troops from Fluvanna and surrounding areas participated in a Community Service Project and built several Park Benches for the Pleasant Grove trails.
- Munis implementation will be delayed until 2014. Personal and Real Property will be implemented together instead of separately.
- Budget review planned for the Supervisors the week of January 28<sup>th</sup>, two by two or separately whichever is preferred.
- Board, Commissions, and Committees List of current and upcoming vacancies along with a list of interested volunteers, for the next months has been passed out.
- Water Infrastructure meetings are scheduled for January 22 & 24, 2013.
- Received a letter in regards to trash on 250, Mr. Stephens will investigate and get it cleaned up.
- Received 42 applications for the Emergency Services Coordinator position. Intend to interview seven candidates in the next two weeks.
- Snow advisory for tomorrow, everyone be careful traveling the roads.

**PUBLIC COMMENTS #1**

Chairman Kenney opened the floor for the first round of public comments.

- Sheriff Washington – recognized the graduates from the Citizens Law Enforcement Academy.
- Mr. Len Gardner, representative of the Piedmont Virginia Community College Board – addressed the Board in regards to rejoining the Piedmont Virginia Community College Board and consider supporting it in FY14.

With no one else wishing to speak, Chairman Kenney closed the first round of public comments.

**PUBLIC HEARING**

FY13 Budget Amendment of \$77,600,000 for Refinancing of Bonds – Ms. Barbara Horlacher, Finance Director, addressed proposed amendments that would increase the FY2013 amended budget to \$143,662,848. The proposed amendments call for an increase of \$77,600,000 in revenues from issuance of refunding bonds and in expenses from payments to refunded bond escrow agents as a result of refinancing a \$2,704,077 Series 2010 Revenue Note, a \$1,900,000 Series 2007 Revenue Bond, and \$55,420,000 of the Series 2008A General Obligation Bonds.

Chairman Kenney opened the floor for public hearing.

With no one wishing to speak, Chairman Kenney closed the public hearing.

**MOTION:**

Mr. Ullenbruch moved the Board of Supervisors approve a budget amendment of \$77,600,000 to the Capital Projects budget to reflect refinancing of bonds. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

**ACTION MATTERS**

Approval of Submission of Bama Works Fund of Dave Matthews Band Grant Application - Ms. Patricia Groot, Grants Administrator and Mr. Jason Smith, Director of Parks & Recreation, addressed this request to submit the Bama Works Fund grant application to construct an outdoor amphitheater at Pleasant Grove.

**MOTION:**

Mrs. Booker moved to approve submission of the Bama Works Fund grant application to expand opportunities for music and stage productions at Pleasant Grove by constructing an outdoor amphitheater. Further, moved to authorize the County Administrator to execute, subject to approval by the County Attorney as to form, any agreement, certificates and other documents required on behalf of the County of Fluvanna to carry out the terms of the award not to exceed \$60,000. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

Appointment/Planning Commission, Columbia District – Mr. Steven M. Nichols, County Administrator, addressed the Board in regards to this vacancy in the Planning Commission, Columbia District, due to the resignation of Ms. Carolyn Tinsley on December 31, 2012.

**MOTION:**

Mr. Ullenbruch moved to appoint Mr. Zimmer to the Planning Commission, Columbia District, with a term to begin immediately and to terminate June 30, 2014, replacing

Ms. Carolyn Tinsley who has resigned. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Ullenbruch, Booker, Weaver and Chesser. NAYS: None. ABSENT: None.

Mr. Nichols acknowledged Ms. Tinsley's service on the Planning Commission.

### **PRESENTATIONS**

Library Board of Trustees – Ms. Cyndi Hoffman, Librarian, reviewed with the Board the Library Board of Trustees in accordance with the provisions of Virginia Code Section 42.1-35. The Library Board of Trustees would like to change the positions from five by District and two At Large to all At Large positions. Board agreed.

### **CONSENT AGENDA**

The following item was pulled from the consent agenda and discussed:

- *Fuel Card Policy*

The following items were approved under the consent agenda:

#### **MOTION:**

Mr. Weaver moved to approve the consent agenda, which consisted of:

- Minutes from January 2, 2013.
- Fuel Card Policy
- Open Space Renewal Application/Samuel G. & Denae D. Babbitt
- Open Space Application/Jerome P. Charba

Mr. Chesser seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Ullenbruch, Chesser and Weaver. NAYS: None. ABSENT: None.

### **ACCOUNTS PAYABLE AND BUDGET REPORT**

None

### **UNFINISHED BUSINESS**

Water Update: Aqua of Virginia and Department of Corrections – Mr. Robert Popowicz, Community and Development Coordinator and Mr. Wayne Stephens, Public Works Director, updated the Board on the progress and upcoming meetings scheduled with Aqua of Virginia and the Department of Corrections to discuss water.

### **NEW BUSINESS**

FY14 Real Property Taxable Values and Equalization Rate – Mr. Steve Nichols, County Administrator, discussed the process and figures that compose the FY14 Equalization Rate due to the reassessment. The FY13-14 equalized rate is \$0.81.

FY13 Budget Revenue Shortfall – Mr. Steve Nichols, County Administrator, reviewed with the Board an FY13 revenue shortfall. Mr. Nichols discussed the process in estimating the Real Estate and Personal Property revenues and the steps that were done incorrectly that resulted in a \$531,599 revenue shortfall in FY13.

The Board **requested** the Commissioner of the Revenue to report figures for real and personal property values provided for inclusion in the FY13 budget and provide an explanation of actions being taken to prevent this from happening again.

Mrs. Booker informed the Board that a groundbreaking for the Blue Ridge Program of All-Inclusive Care for the Elderly (PACE) took place, January 15, 2013.

**PUBLIC COMMENTS #2**

Chairman Kenney opened the floor for the second round of public comments. With no one wishing to speak, Chairman Kenney closed the second round of public comments.

**CLOSED MEETING**

None

**ADJOURN**

**MOTION:**

At 8:19 p.m., Mr. Chesser moved to adjourn the meeting of Wednesday, January 16, 2013. Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Kenney, Booker, Chesser, Ullenbruch and Weaver. NAYS: None. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Mary L. Weaver, Clerk

\_\_\_\_\_  
Shaun V. Kenney, Chairman

## BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: February 6, 2013

<b>SUBJECT:</b>	Fire Services Grant Award
<b>MOTION(s):</b>	<ul style="list-style-type: none"> <li>• I move to ratify the application and accept the \$4,000 award from the Virginia Department of Fire Programs (VDFP) for the purchase of computer equipment for each of the four fire stations in Fluvanna.</li> <li>• Further, I move to authorize the County Administrator to execute, subject to approval by the County Attorney as to form, any agreements, certificates and other documents required on behalf of the County of Fluvanna to carry out the terms of the award.</li> </ul>
<b>STAFF CONTACT:</b>	Pat Groot, Grants Administrator
<b>RECOMMENDATION:</b>	Ratify application and accept award
<b>TIMING:</b>	ASAP
<b>DISCUSSION:</b>	This application was submitted on behalf of the Fluvanna County Volunteer Fire Department and the Lake Monticello Volunteer Fire and Rescue Department. The grant program has awarded \$1,000 to each fire station (Lake, Palmyra, Kent Store, Fork Union) to purchase computer equipment that is used to report fire incident data.
<b>FISCAL IMPLICATIONS:</b>	<p>Funds will be disbursed by 02-28-2013 and may not be used to pay for:</p> <ul style="list-style-type: none"> <li>• state tax,</li> <li>• reporting or office suite software,</li> <li>• training,</li> <li>• wireless connection equipment,</li> <li>• maintenance, and support or extended warranties.</li> </ul> <p>Plans are to approve purchases based on grant guidelines and written estimates which show specifications, then disburse funds to each Department based on actual invoices.</p>
<b>POLICY IMPLICATIONS:</b>	Funds are provided as an incentive to participate in the Virginia Fire Incident Reporting System (VFIRS). Funds are intended to lessen the economic burden of the computerized fire incident reporting system. Stations receiving funds are required to report incident data to the VDFP.
<b>LEGISLATIVE HISTORY:</b>	<p>08-31-2012 Application submitted. Grant program announced 08-21-2012 with a return date of 8-31-2012; given the grant program was in support of existing services the application was submitted.</p> <p>11-30-2012 VDFP awarded grant at level requested. Award notice dated 01-07-2013 was received, requiring return date by 01-31-2013.</p>
<b>ENCLOSURES:</b>	Award letter and Award Acceptance Certification



# COMMONWEALTH of VIRGINIA

W.G. Shelton, Jr.  
EXECUTIVE DIRECTOR

## Virginia Department of Fire Programs

Finance Branch  
1005 Technology Park Drive  
Glen Allen, VA 23059-4500  
Phone: 804/ 371-0220  
Fax: 804/ 371-3358

**065**

January 7, 2013

Mr. Steven M Nichols  
County Administrator, Fluvanna County  
PO Box 540  
Palmyra, VA 22963

Dear Mr. Crosby:

The locality was considered for the award of an **FY-2013 VFIRS Hardware Grant** from the Commonwealth's FIRE PROGRAMS FUND. Applications were reviewed by the Fire Prevention and Control Committee of the Virginia Fire Services Board (VFSB), and awards were approved by the full VFSB on November 30, 2012. As such, the locality has been awarded a grant of **\$4,000** total (\$1,000 each) to purchase a computer in accordance with the program specifications for VFIRS for the following Fire Department(s):

**Lake Monticello Fire Dept. (FDID 06504), Palmyra Fire Dept. (FDID 06501), Fork Union Fire Dept. (FDID 06503), Kents Store Fire Dept. (FDID 06503)**

In order to remain eligible for this award, the enclosed **Award Acceptance Certification must be returned no later than January 31, 2013**. The grant funds will be disbursed to the locality by February 28, 2013.

The performance end date is June 30, 2013, and the after action reporting deadline is 30 days of project completion or July 31, 2013 at the latest. The after action reporting is a brief summary of how the funds were spent and includes a copy of the invoice/receipt to support all expenditures.

The VFIRS Policy and VFIRS Practice documents for the program guidelines are located on the VDFP website at [www.vafire.com](http://www.vafire.com). To reduce the financial burden on the locality, feel free to contact me if the locality has questions on allowable items with VFIRS grants funds.

Thank you for your interest in the VFIRS Hardware Grant program! If you have any questions, please contact me at 804-249-4178 or via email at [Rhonn.James@vdfp.virginia.gov](mailto:Rhonn.James@vdfp.virginia.gov).

Respectfully,

A handwritten signature in black ink, appearing to read "Rhonn James".

Rhonn James  
Grants and Local Aid Manager

Enclosure

**Award Acceptance Certification**

**Directions**

- All completed acceptance statements **must be received by VDFP not later than 5:00pm Thursday, January 31, 2013**; VDFP assumes no responsibility for lost, delayed, or incomplete paperwork. Properly completed acceptances not otherwise received timely may result in the award having then expired. In the foregoing it is highly recommended that completed paperwork be returned via USPS Certified Mail RETURN RECEIPT REQUESTED – or – through the use of a private transfer service such as UPS, FedEx or the like.
- It is solely the grant award recipient's responsibility to assure that all FIN, FIPS, and EFT information is complete & accurate. Be sure that if a transfer (EFT) into other than your jurisdiction's ATL allocation receiving account is used, that the proper account information is listed and returned on or before the deadline.
- All entries must be made in ink or type-written.

**VFSB Stipulation(s)**

**Fluvanna County (065)**

You have been awarded a VFIRS Hardware grant from the Virginia Fire Services Board in the amount of **\$4,000**. This grant is to be used for \$1,000 each to the following Fire Departments in your jurisdiction as indicated on your application:

- Lake Monticello Fire Dept. (FDID 06504)*
- Palmyra Fire Dept. (FDID 06501)*
- Fork Union Fire Dept. (FDID 06503)*
- Kents Store Fire Dept. (FDID 06503)*

It is a pleasure to be able to support your department and its reporting efforts.

The offer of this award shall **expire effective 5:00pm Thursday, January 31, 2013**, if not otherwise accepted by that time. This grant is awarded effective this date for acceptance of any above specific terms & conditions and the general terms & conditions as enumerated under the Board's current VFIRS policy. In accepting this award the recipient agrees to use such funds only for the specific purpose(s) granted and further agrees, in the event of non-compliance, to the full repayment of all grant monies received, such made to the Commonwealth's FIRE PROGRAMS FUND through a prompt & complete reimbursement to the "Treasurer of Virginia" and tendered to the VIRGINIA DEPARTMENT OF FIRE PROGRAMS.

↓ Mark only one – failure to complete this entry may result in expiration of the award

The award is...

- Accepted**
- Declined

*SMN*

*1-15-2013*

(Signature)

(Date)

*STEVEN M. NICHOLS*

*COUNTY ADMINISTRATOR*

(Typed / Printed Name)

(Title)

**FORM MUST BE SIGNED BY: County Administrator / Executive, City Manager, Town Mayor / Town Administrator, Deputy – or – Other duly authorized official whereby the application is accompanied by a copy of an 'Ordinance' or other such formal instrument clearly granting that party such authority.**

State of Virginia

City / County of Fluvanna



On this 15 day of January in 2013, before me, the undersigned a Notary Public for the Commonwealth of Virginia, personally appeared Steven M. Nichols to me known (or to me proved) to be the identical person named herein and having in my presence executed the above, and acknowledged that they executed same as their voluntary act and deed.

My Commission expires: 31 January 2016

*Mary L. Weaver*  
Notary Public



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

P.O. Box 540  
Palmyra, VA 22963  
Ph: (434) 591-1910  
Fax: (434) 591-1911  
www.fluvannacounty.org

## MEMORANDUM

**Date:** February 6, 2013  
**From:** Department of Finance  
**To:** Board of Supervisors  
**Subject:** Accounts Payable Report (December 15, 2012 through January 25, 2013)

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1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

<b>CATEGORY</b>	<b>AMOUNT</b>
General	927,922.22
Community Programs	
Federal Grants	1,203.75
State/Local Grants	
Capital Improvements	99,364.84
Debt Service	4,000.00
Sewer	6,973.87
Fork Union Sanitary District	21,446.03
<b>Total Expenditures by Fund</b>	<b>1,060,910.71</b>
Payroll – November	466,745.65
<b>Total Payables &amp; Payroll</b>	<b>1,527,656.36</b>

## MOTION

I move the Accounts Payable and Payroll be ratified for the period December 15, 2012 through January 25, 2013 in the amount of \$1,527,656.36.

Enclosures: AP Report

	A	B	C	D	F	G	H	I	J	
1	<b>County of Fluvanna</b>			<b>From Date: 12/15/2012</b>						
2	<b>Accounts Payable List</b>			<b>To Date: 1/25/2013</b>						
4	<b>Vendor Name</b>	<b>Charge To</b>	<b>Description</b>	<b>Invoice Number</b>	<b>Invoice Date</b>	<b>Check Date</b>	<b>Check Amount</b>			
5	<u>Fund # - 100 GENERAL FUND</u>									
6	GENERAL FUND									
7	AFLAC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015479	12/7/2012	1/4/2013	1127.42			
8	ANTHEM LOCAL CHOICE HEALTH CARE PLAN	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015497	12/7/2012	1/4/2013	99655.05			
9	COUNTY OF FLUVANNA	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015483	12/7/2012	1/4/2013	1039.66			
10	FIRST FINANCIAL ADMINISTRATORS INC	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 122112	000000015901	12/20/2012	1/4/2013	2804			
11	FIRST FINANCIAL	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015486	12/7/2012	1/4/2013	2804			
12	HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015484	12/7/2012	1/4/2013	430			
13	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 122112	000000015898	12/20/2012	1/4/2013	126.98			
14	NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015480	12/7/2012	1/4/2013	517.34			
15	NY LIFE INSURNACE & ANNUITY CORP	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015482	12/7/2012	1/4/2013	90			
16	VIRGINIA CREDIT UNION	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015481	12/7/2012	1/4/2013	300			
17	VRS	CLEARING ACCOUNT- PAYROLL	Payroll Run 1 - Warrant 120712	000000015485	12/7/2012	1/4/2013	80764.29			
18							Total:	\$189,658.74		
19										
20	BOARD OF SUPERVISORS									
21	DONALD WEAVER	SUBSISTENCE & LODGING	MILEAGE REIMBURSMET	DW121812	12/18/2012	12/21/2012	255.3			
22	E.W. THOMAS	SUBSISTENCE & LODGING	METING SNACKS	01032013	1/3/2013	1/11/2013	23.11			
23	FAYES OFFICE SUPPLY	OFFICE SUPPLIES	OFFICE SUPPLIES	0128274-001	12/12/2012	12/21/2012	109.47			
24	MILLIMAN, INC.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	43343	12/17/2012	1/4/2013	6396			
25	PARK PALAIS, LLC.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	20755	12/31/2012	1/24/2013	20755			
26	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868	11/30/12	11/30/2012	12/21/2012	21.55		
27	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES	6827852268	12/19/2012	1/11/2013	120.03			
28							Total:	\$27,680.46		
29										
30	COUNTY ADMINISTRATOR									
31	CANON SOLUTIONS AMERICA, INC.	LEASE/RENT	MAINT W/SUPPLIES	418169499	12/8/2012	12/21/2012	467.77			
32	CENTURYLINK	TELECOMMUNICATIONS	TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013	28.26			
33	FAYES OFFICE SUPPLY	OFFICE SUPPLIES	SUPPLIES	0128514001	12/19/2012	1/4/2013	88.26			
34	PITNEY BOWES GLOBAL	LEASE/RENT	LEASE PAYMENT	9629155-DC12	12/13/2012	12/21/2012	171			
35	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868	11/30/12	11/30/2012	12/21/2012	31.4		
36	VA INFORMATION	TELECOMMUNICATIONS	LONG DISTANCE	T253346	12/20/2012	12/21/2012	101.39			
37							Total:	\$888.08		
38										
39	COUNTY ATTORNEY									
40	PAYNE & HODOUS	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	92934	12/31/2012	1/11/2013	10021.7			
41							Total:	\$10,021.70		
42										
43	COMMISSIONER OF THE REVENUE									
44	CENTURYLINK	TELECOMMUNICATIONS	TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013	23.55			
45	COMMISSIONERS OF THE	CONVENTION AND EDUCATION	REGISTRATION	VN71936	1/10/2013	1/24/2013	65			



	A	B	C	D	F	G	H	I	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
46	FAYES OFFICE SUPPLY	OFFICE SUPPLIES		SUPPLIES	0129093001	1/11/2013	1/24/2013		46.07
47	JOHN'S PAINT & BODY SHOP	BLDGS EQUIP VEHICLE REP&MAINT		VEHICLE MAINTENANCE	JPBS11282012	11/28/2012	12/21/2012		70.74
48	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		64.17
49	NADA APPRAISAL GUIDES	OFFICE SUPPLIES		SUBSCRIPTION RENEWAL	334952	11/28/2012	12/21/2012		80
50	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012		49.98
51	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE METER	48002653 12/14	12/14/2012	12/21/2012		600
52	SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES		WATER	L4232210-12	12/1/2012	12/21/2012		58.96
53	STONEWALL TECHNOLOGIES	DUES OR ASSOCIATION MEMBERSHIP		VAMANET	7888	1/1/2013	1/11/2013		300
54	STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES		SOFTWARE UPGRADE	7865	11/30/2012	12/21/2012		364.26
55	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		74.84
56	VESSEL VALUATION SERVICE	PROFESSIONAL SERVICES		PROCESSING	201285	1/10/2013	1/24/2013		734.2
57									
58								Total:	\$2,531.77
59	TREASURER								
60	BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES		CONSULTING	OCT-DEC 2012	12/6/2012	1/4/2013		3175
61	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		28.26
62	CHARLOTTESVILLE OFFICE	OFFICE SUPPLIES		SUPPLIES	667871	12/6/2012	1/4/2013		22
63	DMV	DMV-ONLINE		DMV STOPS	12363374	12/28/2012	1/11/2013		40
64	MECHUMS RIVER SECURITY	MAINTENANCE CONTRACTS		MONITORING SERIVCE	07780	12/18/2012	1/11/2013		60
65	PALMYRA PRESS, INC	OFFICE SUPPLIES		ENVELOPES	3160	1/3/2013	1/24/2013		998
66	QUILL	OFFICE SUPPLIES		SUPPLIES	16241	12/18/2012	1/11/2013		293.51
67	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		76.25
68	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		49.74
69								Total:	\$4,742.76
70									
71	INFORMATION TECHNOLOGY								
72	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		4.71
73	CONTERRA ULTRA BROADBAND	TELECOMMUNICATIONS		BROADBAND	NOV DEC 2012	11/19/2012	12/21/2012		2000
74	DELL MARKETING L.P.	EDP EQUIPMENT		EQUIPMENT	NOV 2012	11/28/2012	12/21/2012		12957.99
75	ER COMMUNICATIONS LLC	PROFESSIONAL SERVICES		INSTALL PROJECTOR	9580	12/20/2012	1/24/2013		520.9
76	SUMMIT BUSINESS ASSOC INC	ADP SERVICES		RENEWAL	2012271	11/26/2012	1/11/2013		9638.07
77	TYLER TECHNOLOGIES	CONVENTION AND EDUCATION		TRAINING	04577779	11/26/2012	12/21/2012		2350
78	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		49.74
79								Total:	\$27,521.41
80									
81	FINANCE								
82	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		18.84
83	FAYES OFFICE SUPPLY	OFFICE SUPPLIES		OFFICE SUPPLIES	0128232-001	12/11/2012	12/21/2012		570.9
84	FEDEX	POSTAL SERVICES		SHIPPING SERVICES	2-108-57608	12/11/2012	12/21/2012		49.09
85	FORMAX	CONTRACT SERVICES		SERVICE CONTRACT	138735	12/3/2012	12/21/2012		625
86	BARBARA HORLACHER	MILEAGE ALLOWANCES		REIMBURSMENT	BH12202012	12/20/2012	1/4/2013		155.4
87	BARBARA HORLACHER	SUBSISTENCE & LODGING		REIMBURSMENT	BH12202012	12/20/2012	1/4/2013		215.04
88	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		284.8
89	TYLER TECHNOLOGIES	CONVENTION AND EDUCATION		TRAINING	04578630	12/7/2012	1/24/2013		587.5
90	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		90.98
91	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		EQUIPMENT	13126809	12/24/2012	1/11/2013		337.96
92								Total:	\$2,935.51
93									

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4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
94	REGISTRAR/ELECTORAL BOARD								
95	AMANDA LYNN GAYNOR	CONTRACT SERVICES		ELECTION	NOV 2012 ELECTION	11/6/2012	12/21/2012		150
96	AUTOMATED OFFICE SYSTEMS	LEASE/RENT		EQUIPMENT	057985	12/31/2012	1/11/2013		155
97	CENTURYLINK 309884111	TELECOMMUNICATIONS		PHONE	309884111 1216	12/16/2012	1/4/2013		368.68
98	ELECTION SERVICES ONLINE	CONTRACT SERVICES		ELECTION CARDS	935	12/19/2012	1/11/2013		1121.03
99	AMANDA GAYNOR	CONTRACT SERVICES		ELECTION	2012 ELECTION	11/6/2012	12/21/2012		150
100	ROBERT D LEIPOLD	MILEAGE ALLOWANCES		REIMBURSMENT	01082013	1/8/2013	1/24/2013		137.09
101	ROBERT D LEIPOLD	POSTAL SERVICES		REIMBURSMENT	01082013RL	1/8/2013	1/24/2013		101.4
102	SHENANDOAH VALLEY WATER	OTHER OPERATING SUPPLIES		WATER	A403101013	1/1/2013	1/24/2013		19.71
103	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		72.88
104	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		51.04
105	VRAV	DUES OR ASSOCIATION MEMBERSHIP		MEMBERSHIP	065 01032013	1/3/2013	1/11/2013		180
106								Total:	\$2,506.83
107									
108	GENERAL DISTRICT COURT								
109	CENTURYLINK 309871364	TELECOMMUNICATIONS		PHONE	309871364 1216	12/16/2012	1/11/2013		220.65
110	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		73.78
111	VIRGINIA BUSINESS SYSTEMS	MAINTENANCE CONTRACTS		EQUIPMENT	13077201	12/11/2012	1/4/2013		167.69
112								Total:	\$462.12
113									
114	COURT SERVICE UNIT								
115	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		18.84
116	SHENANDOAH VALLEY WATER	FURNITURE & FIXTURES		WATER	A579052013	1/11/2013	1/24/2013		12.45
117	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		74.77
118								Total:	\$106.06
119									
120	CLERK OF THE CIRCUIT COURT								
121	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		37.68
122	CHARLOTTESVILLE OFFICE	OFFICE SUPPLIES		TONER	667905	12/17/2012	1/11/2013		85
123	FLUVANNA CO CIRCUIT COURT	CONTRACT SERVICES		SERVICE BANK CHARGES	01182013	1/8/2013	1/11/2013		150.33
124	LOGAN SYSTEMS INC	PROFESSIONAL SERVICES		PROFESSIONAL SERVICE	43869	1/15/2013	1/24/2013		2541.67
125	DEBORAH WOOD	MILEAGE ALLOWANCES		REIMBURSMENT	DW01082013	1/8/2013	1/11/2013		32.75
126	QUILL	FURNITURE & FIXTURES		SUPPLIES	7772207	12/7/2012	1/11/2013		191.98
127	QUILL	OFFICE SUPPLIES		SUPPLIES	7772207	12/7/2012	1/11/2013		240.9
128	SHENANDOAH VALLEY WATER	OFFICE SUPPLIES		WATER	A2484350013	1/1/2013	1/11/2013		61.5
129	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		104.58
130								Total:	\$3,446.39
131									
132	CIRCUIT COURT JUDGE								
133	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		14.13
134	5 JURORS	COMPENSATION-JURORS,WITNESSES		JURY	JC122012-1	1/10/2013	1/24/2013		150
135	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		65.69
136								Total:	\$229.82
137									
138	COMMONWEALTH ATTY								
139	LAWYERS WEEKLY INC	CONTRACT SERVICES		SUBSCRIPTION	0355518 121212	12/12/2012	1/4/2013		369
140	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		18.84
141	JEFF HAISLIP	CONVENTION AND EDUCATION		REIMBURSMENT	12192012	12/19/2012	12/21/2012		22.64

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4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
142	MATTHEW BENDER & CO INC	BOOKS/PUBLICATIONS		REFERENCE BOOKS	12312012	12/31/2012	1/11/2013		439.56
143	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		1.1
144	SHENANDOAH VALLEY WATER	CONTRACT SERVICES		WATER	A354780013	1/1/2013	1/11/2013		28
145	STAPLES	OFFICE SUPPLIES		SUPPLIES	12142012	12/14/2012	1/4/2013		61.53
146	TREASURER OF VIRGINIA	CONVENTION AND EDUCATION		REGISTRATION	01/08/2012	1/8/2013	1/11/2013		100
147	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		74.7
148	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		49.74
149	WEST PAYMENT CENTER	BOOKS/PUBLICATIONS		SUBSCRIPTION	826229165	12/4/2012	12/21/2012		772.5
150								Total:	\$1,937.61
151									
152	SHERIFF								
153	AT&T 286-3642	TELECOMMUNICATIONS		PHONE	7305055828001 1206	12/6/2012	1/4/2013		98.07
154	CAMP FRIENDSHIP	BLDGS EQUIP VEHICLE REP&MAINT		MOUNT & BALANCE	CEO107	1/7/2013	1/24/2013		42.5
155	CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT		MOUNT/BALANCE	12182012	12/18/2012	1/4/2013		213
156	CANON SOLUTIONS AMERICA, INC.	MAINTENANCE CONTRACTS		MAINT W/SUPPLIES	418168665	12/8/2012	12/21/2012		32.68
157	CENTURYLINK 309797542	TELECOMMUNICATIONS		PHONE	309797542 1216	12/16/2012	1/11/2013		129.42
158	CENTURYLINK 309903768	TELECOMMUNICATIONS		PHONE	309903768 1207	12/7/2012	1/4/2013		465.47
159	CENTURYLINK 310191749	TELECOMMUNICATIONS		PHONE	310191749 12162012	12/16/2012	1/11/2013		977.23
160	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		37.68
161	CLEAR COMMUNICATIONS AND	BLDGS EQUIP VEHICLE REP&MAINT		EQUIPMENT INSTALLATION	94908	12/12/2012	12/21/2012		386.35
162	CMI, INC	POLICE SUPPLIES		MOUTHPIECE	784066	1/7/2013	1/24/2013		75
163	COBB TECHNOLOGIES	LEASE/RENT		EQUIPMENT	427906	12/17/2012	1/4/2013		110
164	DEPT OF VA STATE POLICE	PROFESSIONAL SERVICES		BACKGROUND CHECKS	A2018 12/01/12	12/1/2012	12/21/2012		37
165	DMV	VEHICLE/POWER EQUIP SUPPLIES		REGISTRATION	DMV1 12212012	12/21/2012	1/4/2013		35
166	DONNA'S NEEDLEWORK	UNIFORM/WEARING APPAREL		ALTERATIONS	5037-23 & 24	11/16/2012	12/21/2012		147.5
167	ER COMMUNICATIONS LLC	TELECOMMUNICATIONS		SERVICE TECH	9572	12/7/2012	1/4/2013		112.5
168	FLUVANNA DO IT BEST	OFFICE SUPPLIES		KEY	037677	1/15/2013	1/24/2013		3
169	FLUVANNA DO IT BEST	POLICE SUPPLIES		SPLICE	037453 1217	12/17/2012	1/11/2013		2.79
170	FLUVANNA DO IT BEST	VEHICLE/POWER EQUIP SUPPLIES		SPLICE	037453	12/17/2012	1/4/2013		21.12
171	FLUVANNA REVIEW	ADVERTISING		SECURITY PROPOSAL AD	201250-22	12/13/2012	1/11/2013		60
172	GALLS	UNIFORM/WEARING APPAREL		UNIFORMS	000303450	1/3/2013	1/11/2013		298
173	GE CAPITAL	LEASE/RENT		ERQUIPMETN	58119431	12/16/2012	1/11/2013		92.29
174	GE CAPITAL	OTHER OPERATING SUPPLIES		EQUIPMENT	58186685	12/30/2012	1/11/2013		24.63
175	HAPPY TAILS	AGRICULTURAL SUPPLIES		DOG FOOD	210	12/10/2012	1/4/2013		113.37
176	HELIX COMPUTER SYS INC	TELECOMMUNICATIONS		WEB HOSTING	1774	12/1/2012	1/4/2013		33.55
177	KODIAK, LLC.	OTHER OPERATING SUPPLIES		SHREDDING	40029	1/8/2013	1/24/2013		211.42
178	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		5250
179	NAPA AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES		PARTS	01072013	1/7/2013	1/11/2013		902.26
180	PERSONNEL CONCEPTS, INC.	OFFICE SUPPLIES		POSTER	9320024522	1/5/2013	1/24/2013		30.9
181	PITNEY BOWES	LEASE/RENT		EQUIPMENT	2910693DC12	12/13/2012	1/4/2013		171
182	PSYCHOLOGICAL HEALTH ROANOKE PC	PROFESSIONAL SERVICES		TESTING	PHR3889	1/14/2013	1/24/2013		85
183	PUBLIC ENGINES INC	MAINTENANCE CONTRACTS		ANNUAL SUBSCRIPTION	16848	12/1/2012	12/21/2012		1794
184	PURCHASE POWER #20799422868	POSTAL SERVICES		EQUIPMENT	12202012	12/20/2012	1/11/2013		577.97
185	SCOTT'S PAINT & BODY INC	BLDGS EQUIP VEHICLE REP&MAINT		2011 DODGE CHARGER REPAIRS	581C6613	12/13/2012	12/21/2012		2294.6
186	SHEEHY AUTO STORES	VEHICLE		EQUIPMENT INSTALLATION	12312012	12/31/2012	1/11/2013		15086.81
187	SHENANDOAH VALLEY WATER	LEASE/RENT		WATER	A382271013	1/1/2013	1/11/2013		11
188	SHERIDAN FUNERAL HOME, INC.	POLICE SUPPLIES		DIASTER POUCH	SFH1	12/18/2012	1/11/2013		45
189	SHULL'S AUTOMOTIVE INC	BLDGS EQUIP VEHICLE REP&MAINT		INSPECTION	10015058	1/9/2012	1/24/2013		16



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4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
238									
239	ANIMAL CONTROL								
240	FLUVANNA SPCA	CONTRACT SERVICES		CONTRACT SERVICES	01012013	1/1/2013	1/11/2013		17004.58
241	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		472.14
242	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012		445.86
243	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		85.3
244									
245									
246	FACILITIES								
247	ALL STAR AUTO PARTS	VEHICLE/POWER EQUIP SUPPLIES		SUPPLIES	8 12312012	12/31/2012	1/11/2013		213.55
248	APPLE DOOR OF WAYNESBORO	BLDGS EQUIP VEHICLE REP&MAINT		DOOR	21625	1/8/2012	1/24/2013		433.5
249	BLUE RIDGE	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	5540-CON 12312012	12/31/2012	1/11/2013		165.22
250	CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT		TIRES	01042013	1/4/2013	1/11/2013		596.96
251	CAPITAL TRISTATE	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	S014567448.001	12/3/2012	12/21/2012		469.56
252	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		18.84
253	CII SERVICE	BLDGS EQUIP VEHICLE REP&MAINT		UNIT REPAIR	2145	11/30/2012	12/21/2012		6400.12
254	CINTAS	LAUNDRY AND DRY CLEANING		UNIFORMS	394417232	12/13/2012	12/21/2012		750.65
255	COMMONWEALTH DISTRIBUTION	JANITORIAL SUPPLIES		SUPPLIES	314417	12/26/2012	1/11/2013		1899.2
256	E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	0102212	1/2/2013	1/11/2013		5.99
257	FERGUSON ENTERPRISES, INC	GENERAL MATERIALS AND SUPPLIES		MATERIALS	1925620	12/31/2012	1/11/2013		101.81
258	FLUVANNA DO IT BEST	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	127 12312012	12/31/2012	1/11/2013		18.22
259	HISTORIC PRESERVATION &	BLDGS EQUIP VEHICLE REP&MAINT		RESTORATION	12312012	12/31/2012	1/11/2013		1160
260	LOWE'S	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	12252012	12/25/2012	1/11/2013		341.79
261	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		1694.78
262	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012		2328.09
263	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		0.45
264	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		69.15
265	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		85.1
266									
267									
268	GENERAL SERVICES								
269	ALLIED WASTE SERVICE 410	MAINTENANCE CONTRACTS		TRASH SERVICE	12312012	12/31/2012	1/24/2013		272.61
270	AQUA VIRGINIA INC	WATER SERVICES		WATER	DEC 2012	11/10/2012	12/21/2012		578.65
271	BLOSSMAN	HEATING SERVICES		PROPANE	306258	12/14/2012	1/4/2013		3008.22
272	BOSLEY CROWTHER	LEASE/RENT		LEASE	02012013	2/1/2013	1/11/2013		2000
273	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		ELECTRIC	12082012	12/8/2012	12/21/2012		5481.67
274	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		ELECTRIC	JAN 2013	1/10/2013	1/24/2013		99
275	CENTURYLINK 309363296	TELECOMMUNICATIONS		PHONE	309363296 1216	12/16/2012	1/11/2013		384.3
276	CENTURYLINK 309428096	TELECOMMUNICATIONS		PHONE	309428096 1216	12/16/2012	1/11/2013		75.38
277	CENTURYLINK 309697981	TELECOMMUNICATIONS		PHONE	309697981 1216	12/16/2012	1/11/2013		75.38
278	CENTURYLINK 309898636	TELECOMMUNICATIONS		PHONE	309898636 1216	12/16/2012	1/11/2013		87.56
279	CENTURYLINK 310338742	TELECOMMUNICATIONS		PHONE	310338742 1216	12/16/2012	1/11/2013		85.54
280	CENTURYLINK 589-8525	TELECOMMUNICATIONS		PAY PHONE	A249393	12/26/2012	1/11/2013		50
281	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		648.52
282	CII SERVICE	MAINTENANCE CONTRACTS		SERVICE CONTRACT	2165	12/14/2012	12/21/2012		4874
283	DOLI/BOILER SAFETY	MAINTENANCE CONTRACTS		INSPECTION	954068988	12/18/2012	1/11/2013		20
284	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ELECTRIC	DECEMBER 2012	1/3/2013	1/4/2013		11611.41
285	DOMINION VIRGINIA POWER	STREET LIGHTS		ELECTRIC	12282012	12/28/2012	1/11/2013		471.14

	A	B	C	D	F	G	H	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date	Check Amount
286	FORK UNION	WATER SERVICES		WATER	01102013	11/30/2012	1/11/2013	189.14
287	INTRASTATE PEST	MAINTENANCE CONTRACTS		PEST CONTROL	01092013	1/9/2013	1/24/2013	290
288	SHENANDOAH VALLEY WATER	WATER SERVICES		WATER	A380711013	1/1/2013	1/24/2013	36.2
289	THYSSENKRUPP ELEVATOR	MAINTENANCE CONTRACTS		SERVICE AGREEMENT	695535	10/1/2012	1/11/2013	1279.42
290	TIGER FUEL COMPANY	HEATING SERVICES		HEATING OIL	12182012	12/18/2012	1/11/2013	13023.54
291	TREASURER, FLUVANNA CO	SEWER SERVICES		SEWER	01102013	11/30/2012	1/11/2013	198.06
292							Total:	\$44,839.74
293								
294	PUBLIC WORKS							
295	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013	18.84
296	FAYES OFFICE SUPPLY	OFFICE SUPPLIES		SUPPLIES	0128907001	1/8/2013	1/24/2013	58.48
297	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013	392.08
298	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012	530.54
299	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013	106.14
300							Total:	\$1,106.08
301								
302	CONVENIENCE CENTER							
303	BFI	CONTRACT SERVICES		TRASH	005270	12/15/2012	1/4/2013	5853.36
304	CAMPBELL EQUIPMENT INC	BLDGS EQUIP VEHICLE REP&MAINT		TIRE DISPOSAL	12/13/2012	12/13/2012	12/21/2012	67
305	CAROLINA SOFTWARE	BLDGS EQUIP VEHICLE REP&MAINT		SUPPORT	50327	1/1/2013	1/11/2013	250
306	CENTURY MANUFACTURING CORPORATION	BLDGS EQUIP VEHICLE REP&MAINT		SUPPLIES	517002	12/14/2012	12/21/2012	133.93
307	CENTURYLINK 310392717	TELECOMMUNICATIONS		PHONE	310392717 1216	12/16/2012	1/11/2013	111.08
308	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013	76.52
309	MO-JOHNS INC	LEASE/RENT		PORT A JOHN	59730	12/26/2012	1/11/2013	60
310	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012	165.02
311	RAFALY ELECTRICAL	BLDGS EQUIP VEHICLE REP&MAINT		LABOR	5262	1/8/2013	1/24/2013	1632.6
312	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012	5.18
313	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013	30.33
314							Total:	\$8,385.02
315								
316	LANDFILL POST CLOSURE							
317	JOYCE ENGINEERING INC	PROFESSIONAL SERVICES		PROFESSIONAL SERVICE	020189229	8/10/2012	1/24/2013	7394.59
318							Total:	\$7,394.59
319								
320	HEALTH							
321	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013	171.44
322	THOMAS JEFFERSON HEALTH	CONTRACT SERVICES		QTRLY ALLOCATION	12/19/2012	12/18/2012	1/11/2013	63244.5
323	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012	80.89
324							Total:	\$63,496.83
325								
326	VJCCCA							
327	FAMILY PRESERVATION SERV.	PROFESSIONAL SERVICES		IN HOME SERVICIE	01072013	1/7/2013	1/24/2013	315
328	JENNIFER RASMUSSEN	PROFESSIONAL SERVICES		COUNSELING	11/26/12	11/26/2012	12/21/2012	810
329	REGION TEN CSB	PROFESSIONAL SERVICES		EDUCATION	12/07/2012 364904	12/7/2012	12/21/2012	170
330							Total:	\$1,295.00
331								
332	CSA							
333	CANON SOLUTIONS AMERICA, INC.	CONTRACT SERVICES		EQUIPMENT	418161052	12/8/2012	1/4/2013	147.84

	A	B	C	D	F	G	H	I	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
334	CENTURYLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		9.42
335	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		62.05
336	QUILL	OFFICE SUPPLIES		SUPPLIES	50617004	12/14/2012	1/11/2013		25.99
337									
338									
339	CSA PURCHASE OF SERVICES								
340	A J ANDERSON DR	COMM SVCS			P01030624078	1/31/2013	1/24/2013		2100
341	ABC PRESCHOOL	COMM SVCS			P12030618651	12/31/2012	1/24/2013		915
342	ADDICTION RECOVERY SYSTEMS LLC	COMM SVCS			P12030622095	12/31/2012	1/11/2013		201.5
343	BANK OF AMERICA	COMM SVCS			P01030470180	1/31/2013	1/24/2013		130
344	BARRY ROBINSON CENTER	EDUC SVCS CONG CARE			P11000728322	11/30/2012	1/11/2013		2071
345	BRIDGES TREATMENT CENTER	EDUC SVCS CONG CARE			P11000728481	11/30/2012	12/21/2012		4896
346	BRIDGES TREATMENT CENTER	RES. CONG. CARE			P11000731589	11/30/2012	12/21/2012		21995.73
347	BROWN YOUTH CONSULTANTS,	COMM SVCS			P11000728153	11/30/2012	12/21/2012		4545
348	CENTRAL VA ELECTRIC COOP	COMM SVCS			P11000731901	11/30/2012	1/11/2013		196.29
349	CLAYBORNE EDUCATION, LLC.	COMM SVCS			P11030622902	11/30/2012	1/11/2013		594
350	COMMUNITY ATTENTION	POS MAND THER FC 4E			P11030607030	11/30/2012	1/11/2013		14075.25
351	COMPASS YOUTH & FAMILY SERVICES	COMM SVCS			P11030604903	11/30/2012	1/11/2013		3165
352	COMPREHENS. SCREENING CT	COMM SVCS			P11030626704	11/30/2012	1/11/2013		125
353	DEPAUL FAMILY SVC	COMM SVCS			P12030606457	12/31/2012	1/24/2013		3395.5
354	DEPAUL FAMILY SVC	POS MANDATED FFOP			P12030606590	12/31/2012	1/24/2013		644
355	DISCOVERY SCHOOL	COMM SVCS			P11030620082	11/30/2012	1/24/2013		950
356	DISCOVERY SCHOOL	RES. CONG. CARE			P11030613029	11/30/2012	1/11/2013		10065
357	ELK HILL	COMM SVCS			P11000731657	11/20/2012	12/21/2012		6305
358	ELK HILL	EDUC SVCS CONG CARE			P11000725483	11/30/2012	12/21/2012		9000
359	ELK HILL	POS MAND FC LIC RES CONG CARE			P12030616626	12/31/2012	1/11/2013		8204.46
360	ELK HILL	POS MAND SVCS IN PUBLIC SCHOOL			P11000725191	11/30/2012	12/21/2012		1825
361	ELK HILL	POS MANDATED SPED-PRIVATE DAY			P11000725051	11/30/2012	12/21/2012		5075
362	ELK HILL	RES. CONG. CARE			P11000729187	11/30/2012	12/21/2012		19567.96
363	FAMILY PRESERVATION SERV.	COMM SVCS			P11030619967	11/30/2012	12/21/2012		34300
364	FAMILY PRESERVATION SERV.	COMM SVCS. TRANSITION			P11000730680	11/30/2012	12/21/2012		3517.5
365	FAMILY PRESERVATION SERV.	POS MAND SVCS IN PUBLIC SCHOOL			P11000724892	11/30/2012	12/21/2012		3937.5
366	FOUNDATIONS CHILD DEVELOPMENT CENTER, INC.	COMM SVCS			P11030620514	11/30/2012	1/11/2013		4372
367	GRAFTON INTERGRATED HEALTH	EDUC SVCS CONG CARE			P10000729523	10/31/2012	1/11/2013		16245
368		POS MANDATED FFOP			P01030610931	1/31/2013	1/11/2013		1288
369	LAFAYETTE SCHOOL INC	POS MANDATED SPED-PRIVATE DAY			P12000731349	12/31/2012	1/24/2013		3750
370	PEOPLE PLACES, INC	COMM SVCS			P11030618772	11/23/2012	12/21/2012		2245.47
371	PEOPLE PLACES, INC	TFC LIC. RES CONG CARE			P11030605590	11/30/2012	12/21/2012		13533.65
372	POPLAR SPRINGS HOSPITAL	EDUC SVCS CONG CARE			P11030617584	11/30/2012	12/21/2012		5400
373	RACHEL LEWIS LCSW	COMM SVCS			P12030606898	12/31/2012	1/11/2013		360
374		COMM SVCS			P12030619799	12/31/2012	1/11/2013		160
375	REGINA CHRISTMAS	COMM SVCS			P12030609853	12/31/2012	1/24/2013		850
376	REGION TEN	COMM SVCS			P10000729377	10/31/2012	12/21/2012		4000
377		POS MANDATED FFOP			P01000732986	1/31/2013	12/21/2012		1932
378	TIMBER RIDGE SCHOOL	EDUC SVCS CONG CARE			P12030611320	12/31/2012	1/11/2013		2603.55
379	TIMBER RIDGE SCHOOL	POS MAND FC LIC RES CONG CARE			P12030611228	12/31/2012	1/11/2013		7457.36
380	VA HOME FOR BOYS & GIRLS	COMM SVCS			P11000730173	11/30/2012	12/21/2012		1500
381	VA INSTITUTE OF AUTISM	POS MANDATED SPED-PRIVATE DAY			P11000729452	11/30/2012	12/21/2012		10575

Total: \$245.30

	A	B	C	D	F	G	H	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date	Check Amount
382	VIRGINIA OIL FLEET PROGRAM	COMM SVCS			P12030627000	12/10/2012	1/11/2013	360
383							Total:	\$238,428.72
384								
385	PARKS & RECREATION							
386	CATHERINE R. GARCIA	PROFESSIONAL SERVICES		POTTERY CLASS	25 1217	12/17/2012	12/21/2012	601
387	CENTRAL VA ELECTRIC COOP	CONTRACT SERVICES		ELECTRIC	104141002 1208	12/8/2012	12/21/2012	43.78
388	CENTURYLINK 309373828	TELECOMMUNICATIONS		PHONE	309373828 1216	12/16/2012	1/11/2013	489.04
389	E.W. THOMAS	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	3260	1/8/2013	1/11/2013	85.52
390	FAYES OFFICE SUPPLY	OFFICE SUPPLIES		SUPPLIES	0129113001	1/14/2013	1/24/2013	242.9
391	FLUVANNA DO IT BEST	SITE IMPROVEMENTS		SUPPLIES	037383	12/10/2012	1/24/2013	24.85
392	HEALTH NUTZ	PROFESSIONAL SERVICES		AEROBICS	178	12/1/2012	12/21/2012	140
393	KELLY HUGHES	PROFESSIONAL SERVICES		BUTTS & GUTS	26 1128	12/17/2012	12/21/2012	94.5
394	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013	96.43
395	POSTMASTER	POSTAL SERVICES		POST OFFICE FEE	3261	1/8/2012	1/11/2013	100
396	5 INDIVIDUALS	VEHICLE/POWER EQUIP SUPPLIES		CAR WASH	3PV6262	1/11/2013	1/11/2013	50
397	ORIENTAL TRADING CO INC	GENERAL MATERIALS AND SUPPLIES		FATHER DAUGHTER DANCE	65533231001	1/4/2013	1/24/2013	495.5
398	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012	243.53
399	PROTECT YOUTH SPORTS	CONTRACT SERVICES		BACKGROUND CHECKS	170819	1/1/2013	1/11/2013	95.4
400	RIVANNA GEAR & APPAREL	GENERAL MATERIALS AND SUPPLIES		UNIFORMS	J303701	12/12/2012	12/21/2012	4439.75
401	SCOREBOARD SERVICE COMPANY INC	GENERAL MATERIALS AND SUPPLIES		SCOREBOARD	06393	11/27/2012	1/4/2013	1015
402	SHENANDOAH VALLEY WATER	CONTRACT SERVICES		WATER	A3442800-13	1/1/2012	1/11/2013	58.25
403	THE JOURNAL PRESS INC	PRINTING AND BINDING		BROCHURE	172012	12/31/2012	1/24/2013	1947.9
404	VA EMPLOYMENT COMMISSION	UNEMPLOYMENT		UNEMPLOYMENT QTR	1890042 12312012	12/31/2012	1/11/2013	756
405	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012	32.16
406	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013	80.07
407							Total:	\$11,131.58
408								
409	PARKS & RECREATION OLD FD 120							
410	E.W. THOMAS	RECREATIONAL SUPPLIES		SUPPLIES	3260	1/8/2013	1/11/2013	423.01
411	MO-JOHNS INC	RECREATIONAL SUPPLIES		PORT-A-JOHN	59697	1/1/2012	1/11/2013	80
412							Total:	\$503.01
413								
414	LIBRARY							
415	A & E HOME VIDEO	BOOKS/PUBLICATIONS		BOOKS	13852	12/14/2012	1/24/2013	192
416	AMAZON.COM	BOOKS/PUBLICATIONS		SUPPLIES	12102012	12/10/2012	1/11/2013	5215.09
417	BETTER HOMES & GARDEN	BOOKS/PUBLICATIONS		BOOK	10021904353 112712	11/27/2012	1/24/2013	16.71
418	CENTURYLINK 309647441	TELECOMMUNICATIONS		PHONE	309647441 1216212	12/16/2012	1/11/2013	3202.64
419	DEMCO	MAINTENANCE CONTRACTS		SUPPLIES	4822891	12/11/2012	1/11/2013	79.66
420	DEPT OF VA STATE POLICE	PROFESSIONAL SERVICES		BACKGROUND CHECKS	A2018 12/01/12	12/1/2012	12/21/2012	37
421	MICROMARKETING LLC	BOOKS/PUBLICATIONS		BOOKS	463985	12/4/2012	1/11/2013	174.97
422	SHENANDOAH VALLEY WATER	MAINTENANCE CONTRACTS		WATER	L532901012	12/1/2012	1/11/2013	106.56
423	SHOWCASES	MAINTENANCE CONTRACTS		SUPPLIES	270172	12/12/2012	1/11/2013	43.09
424	SHOWCASES	OFFICE SUPPLIES		SUPPLIES	270171	12/12/2012	1/11/2013	270.54
425	STAPLES CONTRACT & COMMERCIAL	OFFICE SUPPLIES		SUPPLIES	7000384998	12/28/2012	1/11/2013	106.91
426	THE LIBRARY CORPORATION	BOOKS/PUBLICATIONS		DELL SERVICE SUPPORT	20103032462	12/21/2012	1/11/2013	843
427	VIRGINIA LIBRARY ASSOC.	CONVENTION AND EDUCATION		MEMBERSHIP	VN71268	1/22/2013	1/24/2013	137
428							Total:	\$10,425.17
429								

	A	B	C	D	F	G	H	I	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
430	COUNTY PLANNER								
431	CENTURLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		23.55
432	FAYES OFFICE SUPPLY	OFFICE SUPPLIES		OFFICE SUPPLIES	0128641001	12/28/2012	1/11/2013		186.73
433	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		100
434	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012		65.43
435	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		8.5
436	PRINCE WILLIAM COUNTY	OFFICE SUPPLIES		BUSINESS CARDS	926	11/28/2012	12/21/2012		36.77
437	TIMMONS GROUP	CONTRACT SERVICES		PROFESSIONAL SERVICES	149451	12/11/2012	12/21/2012		2400
438	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		73.36
439	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		99.48
440								Total:	\$2,993.82
441									
442	PLANNING COMMISSION								
443	FAYES OFFICE SUPPLY	OFFICE SUPPLIES		OFFICE SUPPLIES	0128274-001	12/12/2012	12/21/2012		186.35
444	FLUVANNA REVIEW	ADVERTISING		ADS	FR CK 01012012	1/1/2013	1/11/2013		378
445	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		398.06
446	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		40.01
447								Total:	\$1,002.42
448									
449	ECONOMIC DEVELOPMENT								
450	CENTURLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		4.71
451	COMMUNITY INVESTMENT COLLABORATIVE	ECONOMIC DEV MICROFINANCE		DONATION/CIC SUPPORT	12192012 BOS ACTION	12/20/2012	1/4/2013		45000
452	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		164.72
453								Total:	\$45,169.43
454									
455	VA COOPERATIVE EXTENSION								
456	CENTURLINK	TELECOMMUNICATIONS		TRUNK LINE	591-1930 12162012	12/16/2012	1/11/2013		23.55
457	VA 4 H SHOOTING ED COUNCIL	CONTRACT SERVICES		TRAINING	VCE80070	12/20/2012	1/11/2013		95
458	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		75.46
459								Total:	\$194.01
460									
461	NON PROFITS								
462	JAUNT INC	JAUNT		3RD QTR ALLOCATION	1113	1/1/2013	1/11/2013		16250
463	JEFFERSON AREA BOARD FOR AGING	JEFFERSON AREA BOARD/AGING		3RD QTR ALLOCATION	1113	1/1/2013	1/11/2013		16250
464	JEFFERSON AREA CHIP	JEFFERSON AREA CHIP		3RD QTR ALLOCATION	1113	1/1/2013	1/11/2013		11875
465	MONTICELLO AREA COMMUNITY	MACAA		3RD QTR ALLOCATION	1113	1/1/2013	1/11/2013		10823
466	REGION TEN	REGION TEN COMMUNITY SERVICES		3RD QTR ALLOCATION	1113	1/1/2013	1/11/2013		20187.5
467	THOMAS JEFFERSON SOIL &	T J PLANNING DIST. COMM.		QTRLY ALLOCATION	1113	1/3/2013	1/11/2013		7057.5
468	THOMAS JEFFERSON	T J PLANNING DIST. COMM.		3RD QTR ALLOCATION	1113	1/1/2013	1/24/2013		7057.5
469								Total:	\$89,500.50
470									
471								100 GENERAL FUND	Fund Total: \$927,992.22
472	Fund # - 202 FEDERAL GRANTS								
473	PUBLIC SAFETY-FEDERAL OPER GRT								
474	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		1203.75
475								Total:	\$1,203.75
476									
477								202 FEDERAL GRANTS	Fund Total: \$1,203.75

	A	B	C	D	F	G	H	I	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
478	<u>Fund # - 302 CAPITAL IMPROVEMENT</u>								
479	GENERAL CAPITAL PROJECT								
480	BLUE RIDGE	CONTRACT SERVICES		SUPPLIES	5540-CON 12312012	12/31/2012	1/11/2013		3313.98
481								Total:	\$3,313.98
482									
483	IT CAPITAL PROJECT								
484	BUSINESS DATA OF VA INC	PROFESSIONAL SERVICES		CONSULTING	20101406,20101404	11/5/2012	12/21/2012		1450
485	TYLER TECHNOLOGIES	CONTRACT SERVICES		MUNIS SOFTWARE OLDPO52800	11302012	11/30/2012	12/21/2012		9638.78
486								Total:	\$11,088.78
487									
488	PUBLIC SAFETY CAPITAL PROJ								
489	SIGNS @ WORK, INC.	VEHICLE		DECALS	2451	11/15/2012	1/11/2013		3160
490								Total:	\$3,160.00
491									
492	E911 CAPITAL PROJECT								
493	CLEAR COMMUNICATIONS AND	CONTRACT SERVICES		INSTALL EQUIPMEENT	95062	12/27/2012	1/11/2013		9504
494								Total:	\$9,504.00
495									
496	FIRE & RESCUE CAP PROJ								
497	DJG, INC	PROFESSIONAL SERVICES		PROFESSIONAL SERVICE	1308038	1/15/2013	1/24/2013		1162.5
498	GOOCH ENGINEERING & TESTING, INC.	PROFESSIONAL SERVICES		PROFESSIONAL SERVICES	3216B	12/18/2012	1/11/2013		2781.7
499								Total:	\$3,944.20
500									
501	SCHOOL CONSTRUCTION PROJECT								
502	C.R. MOORE WELL DRILLING	CONTRACT SERVICES		ADJUSTMENT	12808	1/7/2013	1/11/2013		500
503	FARMVILLE WHOLESALE ELECTRIC SUPPLY CO., INC.	CONTRACT SERVICES		SUPPLIES	492111	12/5/2012	1/4/2013		224.06
504	KRUEGER INTERNATIONAL, INC.	CONTRACT SERVICES		DOLLY QTY 12	13138802	12/8/2012	1/4/2013		2250
505	LOWE'S	CONTRACT SERVICES		SUPPLIES	01/07/2013	1/7/2012	1/11/2013		540.44
506	MARRS ASPHALT MAINTENANCE	CONTRACT SERVICES		STRIPING	359	12/3/2012	1/4/2013		500
507	MAYER ELECTRIC SUPPLY	CONTRACT SERVICES		ELECTRICAL SUPPLIES	16133505	12/6/2012	1/11/2013		405.08
508	RIVERSIDE PAPER SUPPLY COMPANY	CONTRACT SERVICES		5 GAL CONTAINERS	899395	8/22/2012	1/11/2013		543.28
509	STANLEY SECURITY SOLUTIONS, INC.	CONTRACT SERVICES		KEYS	902225952	8/24/2012	1/4/2013		3580.5
510	SUPERIOR BUILDINGS, LLC.	CONTRACT SERVICES		INSTALL DOOR	201230	11/5/2012	1/4/2013		4000
511	VIRGINIA GOLF CARS, INC.	CONTRACT SERVICES		GOLF CARTS	452624	12/20/2012	1/24/2013		12190
512								Total:	\$24,733.36
513									
514	SCHOOL CAPITAL PROJECT								
515	BOWMAN CONSULTING	CONTRACT SERVICES		WAST WATER TREATMENT	NOV 2012	12/11/2012	12/21/2012		3120.02
516	POWER & FLOW SOLUTIONS, LLC.	CONTRACT SERVICES		WASTEWATER TREATMENT	1306	11/27/2012	1/11/2013		38017.5
517	TMP SERVICES, INC.	CONTRACT SERVICES		RAMP	37458	11/15/2012	1/11/2013		2483
518								Total:	\$43,620.52
519									
520	<u>Fund # - 401 DEBT SERVICE</u>								
521	DEBT SERVICE - COUNTY								
522	U.S. BANK	ADMINISTRATIVE FEES		BONDS	12/24/2012	12/24/2012	1/11/2013		4000
523								Total:	\$4,000.00
524									

	A	B	C	D	F	G	H	I	J
4	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
525						401 DEBT SERVICE	Fund Total:		\$4,000.00
526	Fund # - 502 SEWER								
527	UTILITY OPERATIONAL EXPENSES								
528	ARTHURS SEPTIC SERVICE	CONTRACT SERVICES		PUMP TREATMENT PLANT	2	1/7/2013	1/11/2013		405
529	CENTURYLINK 309433290	TELECOMMUNICATIONS		PHONE	309433290 1219	12/16/2012	1/11/2013		43.32
530	CENTURYLINK 310089744	TELECOMMUNICATIONS		PHONE	310089744 1219	12/16/2012	1/11/2013		36.81
531	CINTAS	LAUNDRY AND DRY CLEANING		UNIFORMS	394417233	12/13/2012	12/21/2012		99.59
532	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ELECTRIC	DECEMBER 2012	1/3/2013	1/4/2013		1143.23
533	O.A.S.I.S.	CONTRACT SERVICES		SUPERVISION	669774	12/31/2012	1/11/2013		775
534	ON-SITE EQUIP REPAIR INC	BLDGS EQUIP VEHICLE REP&MAINT		REPAIRS	01022013	1/2/2013	1/11/2013		3606
535	USABLUEBOOK	AGRICULTURAL SUPPLIES		SUPPLIES	853249	1/8/2013	1/24/2013		46.44
536	USABLUEBOOK	GENERAL MATERIALS AND SUPPLIES		SUPPLIES	833972	12/7/2012	12/21/2012		818.48
537								Total:	\$6,973.87
538									
539						502 SEWER	Fund Total:		\$6,973.87
540	Fund # - 505 FORK UNION SANITARY DISTRICT								
541	FORK UNION SANITARY DISTRICT								
542	RURAL DEVELOPMENT	RDA BOND PAYABLE		DEBT SERVICE PAYMENT	DECEMBER 2012	12/30/2012	12/30/2012		2210.55
543								Total:	\$2,210.55
544									
545	FUSD OPERATIONAL EXPENSES								
546	CENTURYLINK 309719161	TELECOMMUNICATIONS		PHONE	309719161 1216	12/16/2012	1/11/2013		338.28
547	CINTAS	LAUNDRY AND DRY CLEANING		UNIFORMS	394417233	12/13/2012	12/21/2012		205.8
548	DAVE'S SMALL ENGINE SVC	BLDGS EQUIP VEHICLE REP&MAINT		REPAIRS	01082013	1/8/2013	1/24/2013		234.26
549	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ELECTRIC	DECEMBER 2012	1/3/2013	1/4/2013		3546.81
550	E.W. OWEN	LEASE/RENT		WELL RENT	01012013	1/1/2013	1/11/2013		150
551	MANSFIELD OIL COMPANY	VEHICLE FUEL		SCHOOL GAS	NOV 2012	11/30/2012	1/24/2013		504.09
552	MO-JOHNS INC	PURCHASE OF SERVICES		PORT-A-JOHN	59817	12/26/2012	1/11/2013		60
553	PAPCO, INC	VEHICLE FUEL		GAS	OCTOBER 2012	10/31/2012	12/21/2012		534.16
554	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 11/30/12	11/30/2012	12/21/2012		225.9
555	RURAL DEVELOPMENT	REDEMPTION OF INTEREST		DEBT SERVICE PAYMENT	DECEMBER 2012	12/30/2012	12/30/2012		2749.45
556	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES		TEST	0888354IN	1/8/2013	1/24/2013		60
557	TREASURER OF VIRGINIA	PERMITS AND FEES		SETTLEMENT/VIOLATION	62.1-44.15	9/19/2012	1/24/2013		10210
558	USABLUEBOOK	AGRICULTURAL SUPPLIES		SUPPLIES	853249	1/8/2013	1/24/2013		278.92
559	VA INFORMATION	TELECOMMUNICATIONS		LONG DISTANCE	T253346	12/20/2012	12/21/2012		5.26
560	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	6827852268	12/19/2012	1/11/2013		132.55
561								Total:	\$19,235.48
562									
563					505 FORK UNION SANITARY DISTRICT		Fund Total:		\$21,446.03

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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

Through December 2012

PG 1  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
110 BOARD OF SUPERVISORS								
<a href="#">10011000</a>	<a href="#">401114</a>	<a href="#">BOARD COMPENSATION</a>	40,800	.00	40,800.00	18,830.76	.00	21,969.24 46.2%
<a href="#">10011000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	2,455	.00	2,455.00	1,107.73	.00	1,347.27 45.1%
<a href="#">10011000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	17,439	.00	17,439.00	11,702.46	.00	5,736.54 67.1%*
<a href="#">10011000</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	50,000	20,250.00	70,250.00	33,714.43	.00	36,535.57 48.0%
<a href="#">10011000</a>	<a href="#">403100</a>	<a href="#">12DAV PROFESSIONAL</a>	0	70,021.00	70,021.00	48,726.68	.00	21,294.32 69.6%*
<a href="#">10011000</a>	<a href="#">403500</a>	<a href="#">PRINTING AND BINDI</a>	1,000	.00	1,000.00	.00	.00	1,000.00 .0%
<a href="#">10011000</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	5,000	.00	5,000.00	120.00	.00	4,880.00 2.4%
<a href="#">10011000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	750	.00	750.00	91.44	.00	658.56 12.2%
<a href="#">10011000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	750	.00	750.00	608.94	.00	141.06 81.2%*
<a href="#">10011000</a>	<a href="#">405307</a>	<a href="#">PUBLIC OFFICIALS L</a>	7,300	.00	7,300.00	6,959.00	.00	341.00 95.3%*
<a href="#">10011000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	1,000	.00	1,000.00	.00	.00	1,000.00 .0%
<a href="#">10011000</a>	<a href="#">405530</a>	<a href="#">SUBSISTENCE &amp; LODG</a>	3,000	.00	3,000.00	1,264.85	.00	1,735.15 42.2%
<a href="#">10011000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	500	.00	500.00	450.00	.00	50.00 90.0%*
<a href="#">10011000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	8,075	.00	8,075.00	7,493.00	.00	582.00 92.8%*
<a href="#">10011000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	1,500	.00	1,500.00	109.47	.00	1,390.53 7.3%
<a href="#">10011000</a>	<a href="#">406012</a>	<a href="#">BOOKS/PUBLICATIONS</a>	1,000	.00	1,000.00	211.02	.00	788.98 21.1%
<a href="#">10011000</a>	<a href="#">406014</a>	<a href="#">OTHER OPERATING SU</a>	1,500	.00	1,500.00	292.81	.00	1,207.19 19.5%
TOTAL BOARD OF SUPERVISORS			142,069	90,271.00	232,340.00	131,682.59	.00	100,657.41 56.7%
120 COUNTY ADMINISTRATOR								
<a href="#">10012000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	259,310	-56,962.00	202,348.00	97,876.57	.00	104,471.43 48.4%
<a href="#">10012000</a>	<a href="#">401300</a>	<a href="#">PART-TIME SALARIES</a>	16,250	.00	16,250.00	6,003.13	.00	10,246.87 36.9%
<a href="#">10012000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	14,987	-3,870.00	11,117.00	7,609.26	.00	3,507.74 68.4%*
<a href="#">10012000</a>	<a href="#">402210</a>	<a href="#">VRS</a>	46,546	-19,684.00	26,862.00	12,301.52	.00	14,560.48 45.8%
<a href="#">10012000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	41,163	-16,191.00	24,972.00	9,147.57	.00	15,824.43 36.6%
<a href="#">10012000</a>	<a href="#">402400</a>	<a href="#">GROUP LIFE</a>	726	1,675.00	2,401.00	1,130.42	.00	1,270.58 47.1%
<a href="#">10012000</a>	<a href="#">402700</a>	<a href="#">WORKER'S COMPENSAT</a>	389	-66.00	323.00	322.61	.00	.39 99.9%*
<a href="#">10012000</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	4,450	.00	4,450.00	6,261.00	.00	-1,811.00 140.7%*
<a href="#">10012000</a>	<a href="#">403320</a>	<a href="#">MAINTENANCE CONTRA</a>	0	199.90	199.90	199.90	.00	.00 100.0%*
<a href="#">10012000</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	500	.00	500.00	.00	.00	500.00 .0%
<a href="#">10012000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	500	.00	500.00	215.80	.00	284.20 43.2%
<a href="#">10012000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	1,500	.00	1,500.00	423.07	.00	1,076.93 28.2%
<a href="#">10012000</a>	<a href="#">405304</a>	<a href="#">PROPERTY INSURANCE</a>	500	.00	500.00	.00	.00	500.00 .0%
<a href="#">10012000</a>	<a href="#">405410</a>	<a href="#">LEASE/RENT</a>	2,180	.00	2,180.00	1,253.77	.00	926.23 57.5%*
<a href="#">10012000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	500	.00	500.00	155.39	.00	344.61 31.1%
<a href="#">10012000</a>	<a href="#">405530</a>	<a href="#">SUBSISTENCE &amp; LODG</a>	3,100	-199.90	2,900.10	1,499.21	.00	1,400.89 51.7%*

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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 2  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10012000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	1,850	.00	1,850.00	1,048.94	.00	801.06 56.7%*
<a href="#">10012000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	1,500	.00	1,500.00	520.00	.00	980.00 34.7%
<a href="#">10012000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	3,000	-429.39	2,570.61	705.84	.00	1,864.77 27.5%
<a href="#">10012000</a>	<a href="#">406008</a>	<a href="#">VEHICLE FUEL</a>	100	.00	100.00	.00	.00	100.00 .0%
<a href="#">10012000</a>	<a href="#">406009</a>	<a href="#">VEHICLE/POWER EQUI</a>	100	.00	100.00	.00	.00	100.00 .0%
<a href="#">10012000</a>	<a href="#">406012</a>	<a href="#">BOOKS/PUBLICATIONS</a>	500	.00	500.00	251.57	.00	248.43 50.3%*
<a href="#">10012000</a>	<a href="#">406014</a>	<a href="#">OTHER OPERATING SU</a>	500	.00	500.00	.00	.00	500.00 .0%
<a href="#">10012000</a>	<a href="#">408102</a>	<a href="#">FURNITURE &amp; FIXTUR</a>	0	429.39	429.39	429.39	.00	.00 100.0%*
TOTAL COUNTY ADMINISTRATOR		400,151	-95,098.00	305,053.00	147,354.96	.00	157,698.04	48.3%
125 COUNTY ATTORNEY								
<a href="#">10012500</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	200,000	.00	200,000.00	44,412.15	.00	155,587.85 22.2%
TOTAL COUNTY ATTORNEY		200,000	.00	200,000.00	44,412.15	.00	155,587.85	22.2%
130 COMMISSIONER OF THE REVENUE								
<a href="#">10013000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	217,700	18,718.00	236,418.00	105,675.98	.00	130,742.02 44.7%
<a href="#">10013000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	16,354	1,386.00	17,740.00	8,055.37	.00	9,684.63 45.4%
<a href="#">10013000</a>	<a href="#">402210</a>	<a href="#">VRS</a>	39,077	-9,190.00	29,887.00	12,762.38	.00	17,124.62 42.7%
<a href="#">10013000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	18,144	.00	18,144.00	6,707.10	.00	11,436.90 37.0%
<a href="#">10013000</a>	<a href="#">402400</a>	<a href="#">GROUP LIFE</a>	610	2,111.00	2,721.00	1,167.71	.00	1,553.29 42.9%
<a href="#">10013000</a>	<a href="#">402700</a>	<a href="#">WORKER'S COMPENSAT</a>	240	-40.00	200.00	199.04	.00	.96 99.5%*
<a href="#">10013000</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	13,700	.00	13,700.00	5,779.61	.00	7,920.39 42.2%
<a href="#">10013000</a>	<a href="#">403310</a>	<a href="#">BLDGS EQUIP VEHICL</a>	100	.00	100.00	70.74	.00	29.26 70.7%*
<a href="#">10013000</a>	<a href="#">403500</a>	<a href="#">PRINTING AND BINDI</a>	1,090	.00	1,090.00	1,047.12	.00	42.88 96.1%*
<a href="#">10013000</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	350	.00	350.00	.00	.00	350.00 .0%
<a href="#">10013000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	3,100	.00	3,100.00	2,773.82	.00	326.18 89.5%*
<a href="#">10013000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	2,100	.00	2,100.00	206.62	.00	1,893.38 9.8%
<a href="#">10013000</a>	<a href="#">405305</a>	<a href="#">VEHICLE INSURANCE</a>	455	.00	455.00	494.00	.00	-39.00 108.6%*
<a href="#">10013000</a>	<a href="#">405410</a>	<a href="#">LEASE/RENT</a>	2,400	.00	2,400.00	.00	.00	2,400.00 .0%
<a href="#">10013000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	160	.00	160.00	.00	.00	160.00 .0%
<a href="#">10013000</a>	<a href="#">405530</a>	<a href="#">SUBSISTENCE &amp; LODG</a>	750	.00	750.00	421.15	.00	328.85 56.2%*
<a href="#">10013000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	360	.00	360.00	300.00	.00	60.00 83.3%*
<a href="#">10013000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	475	.00	475.00	100.00	.00	375.00 21.1%
<a href="#">10013000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	2,000	.00	2,000.00	666.17	.00	1,333.83 33.3%
<a href="#">10013000</a>	<a href="#">406008</a>	<a href="#">VEHICLE FUEL</a>	500	.00	500.00	209.13	.00	290.87 41.8%
<a href="#">10013000</a>	<a href="#">406009</a>	<a href="#">VEHICLE/POWER EQUI</a>	250	.00	250.00	246.09	.00	3.91 98.4%*

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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 3  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10013000</a>	<a href="#">406014</a>							
	OTHER OPERATING SU	500	.00	500.00	268.22	.00	231.78	53.6%*
<a href="#">10013000</a>	<a href="#">408102</a>							
	FURNITURE & FIXTUR	400	.00	400.00	.00	.00	400.00	.0%
TOTAL COMMISSIONER OF THE REVE		320,815	12,985.00	333,800.00	147,150.25	.00	186,649.75	44.1%
135 REASSESSMENT								
<a href="#">10013500</a>	<a href="#">403100</a>							
	PROFESSIONAL SERVI	0	42,555.30	42,555.30	31,303.30	3,051.90	8,200.10	80.7%*
TOTAL REASSESSMENT		0	42,555.30	42,555.30	31,303.30	3,051.90	8,200.10	80.7%
140 TREASURER								
<a href="#">10014000</a>	<a href="#">401100</a>							
	FULL-TIME SALARIES	253,650	13,393.00	267,043.00	123,250.54	.00	143,792.46	46.2%
<a href="#">10014000</a>	<a href="#">402100</a>							
	FICA	18,060	970.00	19,030.00	9,022.83	.00	10,007.17	47.4%
<a href="#">10014000</a>	<a href="#">402210</a>							
	VRS	45,530	-10,708.00	34,822.00	15,961.08	.00	18,860.92	45.8%
<a href="#">10014000</a>	<a href="#">402300</a>							
	MEDICAL INSURANCE	42,726	.00	42,726.00	19,152.21	.00	23,573.79	44.8%
<a href="#">10014000</a>	<a href="#">402400</a>							
	GROUP LIFE	710	2,459.00	3,169.00	1,466.64	.00	1,702.36	46.3%
<a href="#">10014000</a>	<a href="#">402700</a>							
	WORKER'S COMPENSAT	290	-49.00	241.00	240.51	.00	.49	99.8%*
<a href="#">10014000</a>	<a href="#">403100</a>							
	PROFESSIONAL SERVI	7,000	.00	7,000.00	7,025.00	.00	-25.00	100.4%*
<a href="#">10014000</a>	<a href="#">403320</a>							
	MAINTENANCE CONTRA	5,000	.00	5,000.00	1,816.00	.00	3,184.00	36.3%
<a href="#">10014000</a>	<a href="#">403500</a>							
	PRINTING AND BINDI	6,000	.00	6,000.00	550.00	.00	5,450.00	9.2%
<a href="#">10014000</a>	<a href="#">403600</a>							
	ADVERTISING	2,300	.00	2,300.00	245.24	.00	2,054.76	10.7%
<a href="#">10014000</a>	<a href="#">404102</a>							
	DMV DMV-ONLINE	0	.00	.00	1,240.00	.00	-1,240.00	100.0%*
<a href="#">10014000</a>	<a href="#">405210</a>							
	POSTAL SERVICES	37,500	.00	37,500.00	5,737.03	.00	31,762.97	15.3%
<a href="#">10014000</a>	<a href="#">405230</a>							
	TELECOMMUNICATIONS	3,000	.00	3,000.00	587.80	.00	2,412.20	19.6%
<a href="#">10014000</a>	<a href="#">405410</a>							
	LEASE/RENT	1,512	.00	1,512.00	1,276.00	.00	236.00	84.4%*
<a href="#">10014000</a>	<a href="#">405540</a>							
	CONVENTION AND EDU	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<a href="#">10014000</a>	<a href="#">405810</a>							
	DUES OR ASSOCIATIO	750	.00	750.00	430.00	.00	320.00	57.3%*
<a href="#">10014000</a>	<a href="#">406001</a>							
	OFFICE SUPPLIES	2,650	.00	2,650.00	2,129.96	.00	520.04	80.4%*
<a href="#">10014000</a>	<a href="#">406014</a>							
	OTHER OPERATING SU	500	.00	500.00	.00	.00	500.00	.0%
TOTAL TREASURER		428,178	6,065.00	434,243.00	190,130.84	.00	244,112.16	43.8%
150 INFORMATION TECHNOLOGY								
<a href="#">10015000</a>	<a href="#">401100</a>							
	FULL-TIME SALARIES	99,000	5,227.00	104,227.00	47,332.69	.00	56,894.31	45.4%
<a href="#">10015000</a>	<a href="#">402100</a>							
	FICA	7,448	379.00	7,827.00	3,506.53	.00	4,320.47	44.8%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 4  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10015000	402210 VRS	17,771	-4,179.00	13,592.00	6,129.60	.00	7,462.40	45.1%
10015000	402300 MEDICAL INSURANCE	12,096	.00	12,096.00	3,994.37	.00	8,101.63	33.0%
10015000	402400 GROUP LIFE	277	960.00	1,237.00	563.28	.00	673.72	45.5%
10015000	402700 WORKER'S COMPENSAT	71	-12.00	59.00	58.88	.00	.12	99.8%*
10015000	403100 PROFESSIONAL SERVI	13,000	.00	13,000.00	47.00	.00	12,953.00	.4%
10015000	403131 ADP SERVICES	85,616	.00	85,616.00	63,783.39	.00	21,832.61	74.5%*
10015000	403182 SOFTWARE SUPPORT F	20,120	-20,120.00	.00	.00	.00	.00	.0%
10015000	405230 TELECOMMUNICATIONS	19,000	.00	19,000.00	11,696.80	.00	7,303.20	61.6%*
10015000	405410 LEASE/RENT	0	.00	.00	125.00	.00	-125.00	100.0%*
10015000	405540 CONVENTION AND EDU	3,000	.00	3,000.00	1,175.00	1,175.00	650.00	78.3%*
10015000	405810 DUES OR ASSOCIATIO	939	.00	939.00	224.21	.00	714.79	23.9%
10015000	406001 OFFICE SUPPLIES	500	.00	500.00	168.38	.00	331.62	33.7%
10015000	406012 BOOKS/PUBLICATIONS	1,000	.00	1,000.00	940.06	.00	59.94	94.0%*
10015000	406014 OTHER OPERATING SU	500	.00	500.00	278.53	.00	221.47	55.7%*
10015000	406021 ADP SUPPLIES	10,000	.00	10,000.00	5,368.74	.00	4,631.26	53.7%*
10015000	408102 FURNITURE & FIXTUR	500	.00	500.00	451.65	.00	48.35	90.3%*
10015000	408107 EDP EQUIPMENT	76,200	.00	76,200.00	53,278.62	.00	22,921.38	69.9%*
TOTAL INFORMATION TECHNOLOGY		367,038	-17,745.00	349,293.00	199,122.73	1,175.00	148,995.27	57.3%
160 FINANCE								
10016000	401100 FULL-TIME SALARIES	181,908	55,377.00	237,285.00	98,977.58	.00	138,307.42	41.7%
10016000	402100 FICA	13,662	4,192.00	17,854.00	7,351.55	.00	10,502.45	41.2%
10016000	402210 VRS	32,654	-4,180.00	28,474.00	12,905.76	.00	15,568.24	45.3%
10016000	402300 MEDICAL INSURANCE	18,137	6,146.00	24,283.00	11,540.85	.00	12,742.15	47.5%
10016000	402400 GROUP LIFE	509	2,506.00	3,015.00	1,185.96	.00	1,829.04	39.3%
10016000	402600 UNEMPLOYMENT	0	.00	.00	378.00	.00	-378.00	100.0%*
10016000	402700 WORKER'S COMPENSAT	221	-37.00	184.00	183.28	.00	.72	99.6%*
10016000	403100 PROFESSIONAL SERVI	0	.00	.00	37.00	.00	-37.00	100.0%*
10016000	403300 CONTRACT SERVICES	0	.00	.00	625.00	.00	-625.00	100.0%*
10016000	403600 ADVERTISING	500	.00	500.00	87.50	.00	412.50	17.5%
10016000	405210 POSTAL SERVICES	2,500	.00	2,500.00	824.47	.00	1,675.53	33.0%
10016000	405230 TELECOMMUNICATIONS	900	.00	900.00	325.84	.00	574.16	36.2%
10016000	405410 LEASE/RENT	5,004	1,216.99	6,220.99	1,874.70	.00	4,346.29	30.1%
10016000	405530 SUBSISTENCE & LODG	1,855	.00	1,855.00	.00	.00	1,855.00	.0%
10016000	405540 CONVENTION AND EDU	2,500	1,762.50	4,262.50	1,175.20	1,175.00	1,912.30	55.1%*
10016000	405810 DUES OR ASSOCIATIO	1,400	.00	1,400.00	35.00	.00	1,365.00	2.5%
10016000	406001 OFFICE SUPPLIES	5,250	.00	5,250.00	1,379.26	.00	3,870.74	26.3%
10016000	406008 VEHICLE FUEL	0	.00	.00	40.29	.00	-40.29	100.0%*
10016000	406012 BOOKS/PUBLICATIONS	0	.00	.00	159.00	.00	-159.00	100.0%*
TOTAL FINANCE		267,000	66,983.49	333,983.49	139,086.24	1,175.00	193,722.25	42.0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 5  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
170 REGISTRAR/ELECTORAL BOARD								
<a href="#">10017000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	47,647	2,577.00	50,224.00	23,152.08	.00	27,071.92 46.1%
<a href="#">10017000</a>	<a href="#">401114</a>	<a href="#">BOARD COMPENSATION</a>	9,801	.00	9,801.00	4,429.02	.00	5,371.98 45.2%
<a href="#">10017000</a>	<a href="#">401300</a>	<a href="#">PART-TIME SALARIES</a>	21,840	1,092.00	22,932.00	19,943.59	.00	2,988.41 87.0%*
<a href="#">10017000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	5,164	266.00	5,430.00	3,361.01	.00	2,068.99 61.9%*
<a href="#">10017000</a>	<a href="#">402210</a>	<a href="#">VRS</a>	12,473	-2,933.00	9,540.00	4,372.32	.00	5,167.68 45.8%
<a href="#">10017000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	22,642	.00	22,642.00	8,534.35	.00	14,107.65 37.7%
<a href="#">10017000</a>	<a href="#">402400</a>	<a href="#">GROUP LIFE</a>	194	674.00	868.00	401.76	.00	466.24 46.3%
<a href="#">10017000</a>	<a href="#">402700</a>	<a href="#">WORKER'S COMPENSAT</a>	116	-19.00	97.00	96.20	.00	.80 99.2%*
<a href="#">10017000</a>	<a href="#">403300</a>	<a href="#">CONTRACT SERVICES</a>	35,690	.00	35,690.00	21,025.37	.00	14,664.63 58.9%*
<a href="#">10017000</a>	<a href="#">403310</a>	<a href="#">BLDGS EQUIP VEHICL</a>	0	.00	.00	1,155.00	.00	-1,155.00 100.0%*
<a href="#">10017000</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	517	.00	517.00	156.00	.00	361.00 30.2%
<a href="#">10017000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	3,500	.00	3,500.00	660.36	.00	2,839.64 18.9%
<a href="#">10017000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	2,000	.00	2,000.00	787.72	.00	1,212.28 39.4%
<a href="#">10017000</a>	<a href="#">405410</a>	<a href="#">LEASE/RENT</a>	7,000	.00	7,000.00	1,430.00	.00	5,570.00 20.4%
<a href="#">10017000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	2,000	.00	2,000.00	253.50	.00	1,746.50 12.7%
<a href="#">10017000</a>	<a href="#">405530</a>	<a href="#">SUBSISTENCE &amp; LODG</a>	300	.00	300.00	200.00	.00	100.00 66.7%*
<a href="#">10017000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	3,000	.00	3,000.00	1,358.58	.00	1,641.42 45.3%
<a href="#">10017000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	305	.00	305.00	.00	.00	305.00 .0%
<a href="#">10017000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	5,036	.00	5,036.00	525.86	.00	4,510.14 10.4%
<a href="#">10017000</a>	<a href="#">406008</a>	<a href="#">VEHICLE FUEL</a>	0	.00	.00	112.94	.00	-112.94 100.0%*
<a href="#">10017000</a>	<a href="#">406014</a>	<a href="#">OTHER OPERATING SU</a>	373	.00	373.00	65.80	.00	307.20 17.6%
<a href="#">10017000</a>	<a href="#">408101</a>	<a href="#">MACHINERY AND EQUI</a>	0	10,212.00	10,212.00	23,748.00	.00	-13,536.00 232.5%*
TOTAL REGISTRAR/ELECTORAL BOAR			179,598	11,869.00	191,467.00	115,769.46	.00	75,697.54 60.5%
210 GENERAL DISTRICT COURT								
<a href="#">10021000</a>	<a href="#">403320</a>	<a href="#">MAINTENANCE CONTRA</a>	3,015	.00	3,015.00	1,433.46	.00	1,581.54 47.5%
<a href="#">10021000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	3,750	.00	3,750.00	698.18	.00	3,051.82 18.6%
<a href="#">10021000</a>	<a href="#">405410</a>	<a href="#">LEASE/RENT</a>	100	.00	100.00	.00	.00	100.00 .0%
<a href="#">10021000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	500	.00	500.00	.00	.00	500.00 .0%
<a href="#">10021000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	60	.00	60.00	60.00	.00	.00 100.0%*
<a href="#">10021000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	275	.00	275.00	86.93	.00	188.07 31.6%
TOTAL GENERAL DISTRICT COURT			7,700	.00	7,700.00	2,278.57	.00	5,421.43 29.6%
220 COURT SERVICE UNIT								
<a href="#">10022000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	210	.00	210.00	.00	.00	210.00 .0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 6  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<a href="#">10022000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	1,507	.00	1,507.00	299.41	.00	1,207.59	19.9%
<a href="#">10022000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	300	.00	300.00	84.58	.00	215.42	28.2%
<a href="#">10022000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	300	.00	300.00	40.00	.00	260.00	13.3%
<a href="#">10022000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	700	.00	700.00	.00	.00	700.00	.0%
<a href="#">10022000</a>	<a href="#">408102</a>	<a href="#">FURNITURE &amp; FIXTUR</a>	450	.00	450.00	103.76	.00	346.24	23.1%
TOTAL COURT SERVICE UNIT			3,467	.00	3,467.00	527.75	.00	2,939.25	15.2%
230 CLERK OF THE CIRCUIT COURT									
<a href="#">10023000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	334,291	17,651.00	351,942.00	162,521.43	.00	189,420.57	46.2%
<a href="#">10023000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	22,806	1,279.00	24,085.00	11,141.08	.00	12,943.92	46.3%
<a href="#">10023000</a>	<a href="#">402210</a>	<a href="#">VRS</a>	60,004	-14,113.00	45,891.00	21,035.28	.00	24,855.72	45.8%
<a href="#">10023000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	69,520	.00	69,520.00	34,476.69	.00	35,043.31	49.6%
<a href="#">10023000</a>	<a href="#">402400</a>	<a href="#">GROUP LIFE</a>	937	3,241.00	4,178.00	1,952.06	.00	2,225.94	46.7%
<a href="#">10023000</a>	<a href="#">402700</a>	<a href="#">WORKER'S COMPENSAT</a>	368	-62.00	306.00	305.20	.00	.80	99.7%*
<a href="#">10023000</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	33,500	.00	33,500.00	15,250.02	.00	18,249.98	45.5%
<a href="#">10023000</a>	<a href="#">403140</a>	<a href="#">TFND TECHNOLOGY TR</a>	7,096	.00	7,096.00	.00	.00	7,096.00	.0%
<a href="#">10023000</a>	<a href="#">403300</a>	<a href="#">CONTRACT SERVICES</a>	0	.00	.00	439.39	.00	-439.39	100.0%*
<a href="#">10023000</a>	<a href="#">403310</a>	<a href="#">BLDGS EQUIP VEHICL</a>	2,000	.00	2,000.00	295.00	.00	1,705.00	14.8%
<a href="#">10023000</a>	<a href="#">403320</a>	<a href="#">MAINTENANCE CONTRA</a>	1,580	.00	1,580.00	.00	.00	1,580.00	.0%
<a href="#">10023000</a>	<a href="#">403500</a>	<a href="#">PRINTING AND BINDI</a>	2,650	.00	2,650.00	1,138.80	.00	1,511.20	43.0%
<a href="#">10023000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	2,000	.00	2,000.00	2,100.00	.00	-100.00	105.0%*
<a href="#">10023000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	2,340	.00	2,340.00	491.89	.00	1,848.11	21.0%
<a href="#">10023000</a>	<a href="#">405410</a>	<a href="#">LEASE/RENT</a>	775	.00	775.00	168.00	.00	607.00	21.7%
<a href="#">10023000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	100	.00	100.00	.00	.00	100.00	.0%
<a href="#">10023000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	400	.00	400.00	.00	.00	400.00	.0%
<a href="#">10023000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	6,020	.00	6,020.00	2,222.88	.00	3,797.12	36.9%
<a href="#">10023000</a>	<a href="#">406012</a>	<a href="#">BOOKS/PUBLICATIONS</a>	400	.00	400.00	.00	.00	400.00	.0%
<a href="#">10023000</a>	<a href="#">408102</a>	<a href="#">FURNITURE &amp; FIXTUR</a>	0	.00	.00	347.42	.00	-347.42	100.0%*
<a href="#">10023000</a>	<a href="#">408107</a>	<a href="#">EDP EQUIPMENT</a>	0	.00	.00	2,075.00	.00	-2,075.00	100.0%*
TOTAL CLERK OF THE CIRCUIT COU			546,787	7,996.00	554,783.00	255,960.14	.00	298,822.86	46.1%
235 CIRCUIT COURT JUDGE									
<a href="#">10023500</a>	<a href="#">401115</a>	<a href="#">COMPENSATION-JUROR</a>	10,800	.00	10,800.00	420.00	.00	10,380.00	3.9%
<a href="#">10023500</a>	<a href="#">401116</a>	<a href="#">COMPENSATION-JURY</a>	180	.00	180.00	.00	.00	180.00	.0%
<a href="#">10023500</a>	<a href="#">401117</a>	<a href="#">COMPENSATION-CIVIL</a>	5,400	.00	5,400.00	.00	.00	5,400.00	.0%
<a href="#">10023500</a>	<a href="#">401118</a>	<a href="#">COMPENSATION-GRAND</a>	1,260	.00	1,260.00	.00	.00	1,260.00	.0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 7  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10023500</a>	<a href="#">401119</a>	<a href="#">COMPENSATION-WITNE</a>	500	.00	500.00	.00	500.00	.0%
<a href="#">10023500</a>	<a href="#">401120</a>	<a href="#">COURT APPOINTED AT</a>	175	.00	175.00	.00	175.00	.0%
<a href="#">10023500</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	25,000	.00	25,000.00	.00	25,000.00	.0%
<a href="#">10023500</a>	<a href="#">403320</a>	<a href="#">MAINTENANCE CONTRA</a>	100	.00	100.00	.00	100.00	.0%
<a href="#">10023500</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	500	.00	500.00	246.99	253.01	49.4%
<a href="#">10023500</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	650	.00	650.00	.00	650.00	.0%
<a href="#">10023500</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	750	.00	750.00	349.75	400.25	46.6%
TOTAL CIRCUIT COURT JUDGE			45,315	.00	45,315.00	1,016.74	44,298.26	2.2%
240 COMMONWEALTHS ATTORNEY								
<a href="#">10024000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	218,541	11,539.00	230,080.00	110,271.24	119,808.76	47.9%
<a href="#">10024000</a>	<a href="#">401100</a>	<a href="#">VICWT FULL-TIME SAL</a>	43,057	2,274.00	45,331.00	20,639.41	24,691.59	45.5%
<a href="#">10024000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	15,351	836.00	16,187.00	7,727.82	8,459.18	47.7%
<a href="#">10024000</a>	<a href="#">402100</a>	<a href="#">VICWT FICA</a>	3,146	165.00	3,311.00	1,510.30	1,800.70	45.6%
<a href="#">10024000</a>	<a href="#">402210</a>	<a href="#">VRS</a>	39,229	-9,226.00	30,003.00	13,751.64	16,251.36	45.8%
<a href="#">10024000</a>	<a href="#">402210</a>	<a href="#">VICWT VRS</a>	7,729	-1,818.00	5,911.00	2,672.76	3,238.24	45.2%
<a href="#">10024000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	23,847	.00	23,847.00	11,702.46	12,144.54	49.1%
<a href="#">10024000</a>	<a href="#">402300</a>	<a href="#">VICWT MEDICAL INSUR</a>	6,048	.00	6,048.00	2,953.50	3,094.50	48.8%
<a href="#">10024000</a>	<a href="#">402400</a>	<a href="#">GROUP LIFE</a>	611	2,119.00	2,730.00	1,250.82	1,479.18	45.8%
<a href="#">10024000</a>	<a href="#">402400</a>	<a href="#">VICWT GROUP LIFE</a>	121	417.00	538.00	258.54	279.46	48.1%
<a href="#">10024000</a>	<a href="#">402700</a>	<a href="#">WORKER'S COMPENSAT</a>	210	-35.00	175.00	174.16	.84	99.5%*
<a href="#">10024000</a>	<a href="#">403300</a>	<a href="#">CONTRACT SERVICES</a>	1,500	.00	1,500.00	153.65	1,346.35	10.2%
<a href="#">10024000</a>	<a href="#">403320</a>	<a href="#">MAINTENANCE CONTRA</a>	1,000	.00	1,000.00	231.58	768.42	23.2%
<a href="#">10024000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	800	.00	800.00	76.90	723.10	9.6%
<a href="#">10024000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	1,700	.00	1,700.00	867.92	832.08	51.1%*
<a href="#">10024000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	5,000	.00	5,000.00	1,537.69	3,462.31	30.8%
<a href="#">10024000</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	1,210	.00	1,210.00	740.00	470.00	61.2%*
<a href="#">10024000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	4,300	.00	4,300.00	247.23	4,052.77	5.7%
<a href="#">10024000</a>	<a href="#">406012</a>	<a href="#">BOOKS/PUBLICATIONS</a>	6,500	.00	6,500.00	1,193.03	5,306.97	18.4%
<a href="#">10024000</a>	<a href="#">406014</a>	<a href="#">OTHER OPERATING SU</a>	500	.00	500.00	.00	500.00	.0%
TOTAL COMMONWEALTHS ATTORNEY			380,400	6,271.00	386,671.00	177,960.65	208,710.35	46.0%
310 SHERIFF								
<a href="#">10031000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	1,244,887	65,730.00	1,310,617.00	584,540.92	726,076.08	44.6%
<a href="#">10031000</a>	<a href="#">401300</a>	<a href="#">PART-TIME SALARIES</a>	41,007	.00	41,007.00	21,286.81	19,720.19	51.9%*
<a href="#">10031000</a>	<a href="#">401310</a>	<a href="#">OVERTIME PAY</a>	50,000	.00	50,000.00	13,187.18	36,812.82	26.4%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 8  
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FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10031000 401320 HOLIDAY &amp; DISCRETI</a>	38,272	.00	38,272.00	28,787.51	.00	9,484.49	75.2%*
<a href="#">10031000 402100 FICA</a>	96,263	4,762.00	101,025.00	47,076.35	.00	53,948.65	46.6%
<a href="#">10031000 402210 VRS</a>	228,250	-52,553.00	175,697.00	72,658.59	.00	103,038.41	41.4%
<a href="#">10031000 402300 MEDICAL INSURANCE</a>	231,690	.00	231,690.00	90,878.67	.00	140,811.33	39.2%
<a href="#">10031000 402400 GROUP LIFE</a>	3,561	12,069.00	15,630.00	6,684.35	.00	8,945.65	42.8%
<a href="#">10031000 402600 UNEMPLOYMENT</a>	0	.00	.00	7,978.27	.00	-7,978.27	100.0%*
<a href="#">10031000 402700 WORKER'S COMPENSAT</a>	19,001	-2,907.00	16,094.00	16,093.34	.00	.66	100.0%*
<a href="#">10031000 402810 CLOTHING ALLOWANCE</a>	2,800	.00	2,800.00	2,800.00	.00	.00	100.0%*
<a href="#">10031000 403100 PROFESSIONAL SERVI</a>	2,000	.00	2,000.00	697.00	.00	1,303.00	34.9%
<a href="#">10031000 403310 BLDGS EQUIP VEHICL</a>	45,000	.00	45,000.00	18,305.23	.00	26,694.77	40.7%
<a href="#">10031000 403320 MAINTENANCE CONTRA</a>	19,000	.00	19,000.00	12,450.48	.00	6,549.52	65.5%*
<a href="#">10031000 403600 ADVERTISING</a>	1,000	.00	1,000.00	747.00	.00	253.00	74.7%*
<a href="#">10031000 405210 POSTAL SERVICES</a>	2,000	.00	2,000.00	1,039.98	.00	960.02	52.0%*
<a href="#">10031000 405230 TELECOMMUNICATIONS</a>	41,000	.00	41,000.00	13,862.79	.00	27,137.21	33.8%
<a href="#">10031000 405305 VEHICLE INSURANCE</a>	19,000	-3,686.00	15,314.00	15,314.00	.00	.00	100.0%*
<a href="#">10031000 405410 LEASE/RENT</a>	2,300	.00	2,300.00	1,824.10	.00	475.90	79.3%*
<a href="#">10031000 405530 SUBSISTENCE &amp; LODG</a>	5,000	.00	5,000.00	1,547.27	.00	3,452.73	30.9%
<a href="#">10031000 405540 CONVENTION AND EDU</a>	29,200	.00	29,200.00	25,625.00	.00	3,575.00	87.8%*
<a href="#">10031000 405550 EXTRADITION OF PRI</a>	1,000	.00	1,000.00	-63.18	.00	1,063.18	6.3%
<a href="#">10031000 405810 DUES OR ASSOCIATIO</a>	2,200	.00	2,200.00	1,880.00	.00	320.00	85.5%*
<a href="#">10031000 406001 OFFICE SUPPLIES</a>	8,500	.00	8,500.00	3,714.88	.00	4,785.12	43.7%
<a href="#">10031000 406003 AGRICULTURAL SUPPL</a>	500	.00	500.00	289.37	.00	210.63	57.9%*
<a href="#">10031000 406008 VEHICLE FUEL</a>	90,000	-5,250.00	84,750.00	34,759.15	.00	49,990.85	41.0%
<a href="#">10031000 406009 VEHICLE/POWER EQUI</a>	7,000	.00	7,000.00	4,893.35	.00	2,106.65	69.9%*
<a href="#">10031000 406010 POLICE SUPPLIES</a>	12,000	.00	12,000.00	2,170.64	.00	9,829.36	18.1%
<a href="#">10031000 406011 UNIFORM/WEARING AP</a>	12,000	.00	12,000.00	3,011.11	.00	8,988.89	25.1%
<a href="#">10031000 406014 OTHER OPERATING SU</a>	1,000	.00	1,000.00	394.89	.00	605.11	39.5%
<a href="#">10031000 408101 MACHINERY AND EQUI</a>	0	2,939.00	2,939.00	2,939.00	.00	.00	100.0%*
<a href="#">10031000 408102 FURNITURE &amp; FIXTUR</a>	1,000	.00	1,000.00	215.00	.00	785.00	21.5%
<a href="#">10031000 408103 COMMUNICATIONS EQU</a>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL SHERIFF	2,258,431	21,104.00	2,279,535.00	1,037,589.05	.00	1,241,945.95	45.5%

320 E911

<a href="#">10032000 401100 FULL-TIME SALARIES</a>	345,174	18,225.00	363,399.00	167,324.65	.00	196,074.35	46.0%
<a href="#">10032000 401300 PART-TIME SALARIES</a>	14,300	.00	14,300.00	2,897.82	.00	11,402.18	20.3%
<a href="#">10032000 401310 OVERTIME PAY</a>	25,000	.00	25,000.00	14,277.37	.00	10,722.63	57.1%*
<a href="#">10032000 401320 HOLIDAY &amp; DISCRETI</a>	20,000	.00	20,000.00	10,496.08	.00	9,503.92	52.5%*
<a href="#">10032000 402100 FICA</a>	28,975	1,320.00	30,295.00	14,271.66	.00	16,023.34	47.1%
<a href="#">10032000 402210 VRS</a>	61,962	-14,572.00	47,390.00	19,609.05	.00	27,780.95	41.4%
<a href="#">10032000 402300 MEDICAL INSURANCE</a>	74,885	.00	74,885.00	32,232.35	.00	42,652.65	43.0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 9  
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FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10032000 402400 GROUP LIFE</a>	962	3,346.00	4,308.00	1,801.70	.00	2,506.30	41.8%
<a href="#">10032000 402700 WORKER'S COMPENSAT</a>	404	-404.00	.00	.00	.00	.00	.0%
<a href="#">10032000 403100 PROFESSIONAL SERVI</a>	0	.00	.00	74.00	.00	-74.00	100.0%*
<a href="#">10032000 403161 E911 NEW ROAD SIGN</a>	2,000	-340.00	1,660.00	.00	.00	1,660.00	.0%
<a href="#">10032000 403162 MSAG SERVICES</a>	3,000	.00	3,000.00	2,217.50	.00	782.50	73.9%*
<a href="#">10032000 403163 E911 REPLACEMENT R</a>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
<a href="#">10032000 403300 CONTRACT SERVICES</a>	17,000	340.00	17,340.00	9,687.50	.00	7,652.50	55.9%*
<a href="#">10032000 403310 BLDGS EQUIP VEHICL</a>	31,100	.00	31,100.00	9,276.46	.00	21,823.54	29.8%
<a href="#">10032000 403320 E911O MAINTENANCE C</a>	74,622	.00	74,622.00	67,362.61	.00	7,259.39	90.3%*
<a href="#">10032000 405230 TELECOMMUNICATIONS</a>	62,500	.00	62,500.00	21,052.14	.00	41,447.86	33.7%
<a href="#">10032000 405410 LEASE/RENT</a>	1,320	-500.00	820.00	660.00	.00	160.00	80.5%*
<a href="#">10032000 405510 MILEAGE ALLOWANCES</a>	500	.00	500.00	78.34	.00	421.66	15.7%
<a href="#">10032000 405530 SUBSISTENCE &amp; LODG</a>	1,000	.00	1,000.00	85.22	.00	914.78	8.5%
<a href="#">10032000 405540 CONVENTION AND EDU</a>	1,000	.00	1,000.00	212.44	.00	787.56	21.2%
<a href="#">10032000 405810 DUES OR ASSOCIATIO</a>	900	.00	900.00	92.00	.00	808.00	10.2%
<a href="#">10032000 406001 OFFICE SUPPLIES</a>	2,000	.00	2,000.00	726.46	.00	1,273.54	36.3%
<a href="#">10032000 406011 UNIFORM/WEARING AP</a>	500	.00	500.00	.00	.00	500.00	.0%
<a href="#">10032000 406014 OTHER OPERATING SU</a>	1,000	500.00	1,500.00	.00	.00	1,500.00	.0%
<a href="#">10032000 406015 E911 HOUSE SIGNS</a>	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
<a href="#">10032000 408107 EDP EQUIPMENT</a>	15,000	.00	15,000.00	9,936.42	.00	5,063.58	66.2%*
TOTAL E911	790,104	7,915.00	798,019.00	384,371.77	.00	413,647.23	48.2%
325 FIRE AND RESCUE SQUAD							
<a href="#">10032500 405308 GENERAL LIABILITY</a>	118,095	.00	118,095.00	106,649.00	.00	11,446.00	90.3%*
<a href="#">10032500 405623 SCOTTSVILLE VOLUNT</a>	7,967	.00	7,967.00	7,967.00	.00	.00	100.0%*
<a href="#">10032500 405625 FIRE &amp; RESCUE ASSN</a>	308,506	.00	308,506.00	238,601.25	.00	69,904.75	77.3%*
<a href="#">10032500 405626 FIRE &amp; RESCUE CAPI</a>	170,000	.00	170,000.00	170,000.00	.00	.00	100.0%*
<a href="#">10032500 405627 STFRE STATE FIRE FU</a>	56,103	5,507.00	61,610.00	61,610.00	.00	.00	100.0%*
<a href="#">10032500 405628 24LFE \$TWO FOR LIFE</a>	22,000	.00	22,000.00	.00	.00	22,000.00	.0%
TOTAL FIRE AND RESCUE SQUAD	682,671	5,507.00	688,178.00	584,827.25	.00	103,350.75	85.0%
330 FOREST WARDEN							
<a href="#">10033000 405660 FOREST FIRE SUPPRE</a>	9,053	.00	9,053.00	9,053.46	.00	-.46	100.0%*
TOTAL FOREST WARDEN	9,053	.00	9,053.00	9,053.46	.00	-.46	100.0%
335 CORRECTION AND DETENTION							
<a href="#">10033500 401114 BOARD COMPENSATION</a>	2,208	.00	2,208.00	849.60	.00	1,358.40	38.5%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 10  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10033500</a>	<a href="#">402100 FICA</a>	162	.00	162.00	62.93	.00	99.07	38.8%
<a href="#">10033500</a>	<a href="#">402210 VRS</a>	195	.00	195.00	.00	.00	195.00	.0%
<a href="#">10033500</a>	<a href="#">402400 GROUP LIFE</a>	3	.00	3.00	.00	.00	3.00	.0%
<a href="#">10033500</a>	<a href="#">403840 CONFINEMENT - BRJD</a>	138,458	.00	138,458.00	53,699.94	.00	84,758.06	38.8%
<a href="#">10033500</a>	<a href="#">406002 FOOD SUPPLIES</a>	500	.00	500.00	44.03	.00	455.97	8.8%
<a href="#">10033500</a>	<a href="#">407003 BRJDC DEBT PAYMENT</a>	69,349	.00	69,349.00	42,926.50	.00	26,422.50	61.9%*
<a href="#">10033500</a>	<a href="#">407004 CVRJ COST OF PRISO</a>	754,344	.00	754,344.00	495,864.00	.00	258,480.00	65.7%*
TOTAL CORRECTION AND DETENTION		965,219	.00	965,219.00	593,447.00	.00	371,772.00	61.5%
340 BUILDING INSPECTIONS								
<a href="#">10034000</a>	<a href="#">401100 FULL-TIME SALARIES</a>	118,908	42,968.00	161,876.00	74,665.97	.00	87,210.03	46.1%
<a href="#">10034000</a>	<a href="#">402100 FICA</a>	8,231	2,987.00	11,218.00	5,155.39	.00	6,062.61	46.0%
<a href="#">10034000</a>	<a href="#">402210 VRS</a>	21,343	-235.00	21,108.00	9,675.24	.00	11,432.76	45.8%
<a href="#">10034000</a>	<a href="#">402300 MEDICAL INSURANCE</a>	17,432	7,948.00	25,380.00	13,133.67	.00	12,246.33	51.7%*
<a href="#">10034000</a>	<a href="#">402400 GROUP LIFE</a>	332	1,589.00	1,921.00	889.08	.00	1,031.92	46.3%
<a href="#">10034000</a>	<a href="#">402700 WORKER'S COMPENSAT</a>	2,180	-372.00	1,808.00	1,807.96	.00	.04	100.0%*
<a href="#">10034000</a>	<a href="#">403100 PROFESSIONAL SERVI</a>	700	.00	700.00	850.00	.00	-150.00	121.4%*
<a href="#">10034000</a>	<a href="#">403300 CONTRACT SERVICES</a>	800	.00	800.00	.00	.00	800.00	.0%
<a href="#">10034000</a>	<a href="#">403310 BLDGS EQUIP VEHICL</a>	600	.00	600.00	.00	.00	600.00	.0%
<a href="#">10034000</a>	<a href="#">405210 POSTAL SERVICES</a>	550	.00	550.00	150.40	.00	399.60	27.3%
<a href="#">10034000</a>	<a href="#">405230 TELECOMMUNICATIONS</a>	2,000	.00	2,000.00	513.72	.00	1,486.28	25.7%
<a href="#">10034000</a>	<a href="#">405305 VEHICLE INSURANCE</a>	1,475	.00	1,475.00	1,482.00	.00	-7.00	100.5%*
<a href="#">10034000</a>	<a href="#">405540 CONVENTION AND EDU</a>	300	.00	300.00	120.00	.00	180.00	40.0%
<a href="#">10034000</a>	<a href="#">405810 DUES OR ASSOCIATIO</a>	150	.00	150.00	.00	.00	150.00	.0%
<a href="#">10034000</a>	<a href="#">405830 REFUNDS</a>	250	.00	250.00	.00	.00	250.00	.0%
<a href="#">10034000</a>	<a href="#">405997 SURCHARGE</a>	2,700	.00	2,700.00	548.38	.00	2,151.62	20.3%
<a href="#">10034000</a>	<a href="#">406001 OFFICE SUPPLIES</a>	2,400	.00	2,400.00	465.46	.00	1,934.54	19.4%
<a href="#">10034000</a>	<a href="#">406008 VEHICLE FUEL</a>	4,200	.00	4,200.00	1,584.07	.00	2,615.93	37.7%
<a href="#">10034000</a>	<a href="#">406009 VEHICLE/POWER EQUI</a>	600	.00	600.00	.00	.00	600.00	.0%
<a href="#">10034000</a>	<a href="#">406012 BOOKS/PUBLICATIONS</a>	300	.00	300.00	.00	.00	300.00	.0%
TOTAL BUILDING INSPECTIONS		185,451	54,885.00	240,336.00	111,041.34	.00	129,294.66	46.2%
350 ANIMAL CONTROL								
<a href="#">10035000</a>	<a href="#">401100 FULL-TIME SALARIES</a>	59,000	3,115.00	62,115.00	25,465.69	.00	36,649.31	41.0%
<a href="#">10035000</a>	<a href="#">401310 OVERTIME PAY</a>	3,000	-3,000.00	.00	.00	.00	.00	.0%
<a href="#">10035000</a>	<a href="#">402100 FICA</a>	4,596	226.00	4,822.00	1,848.66	.00	2,973.34	38.3%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 11  
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FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10035000 402210 VRS</a>	10,592	-2,491.00	8,101.00	3,248.49	.00	4,852.51	40.1%
<a href="#">10035000 402300 MEDICAL INSURANCE</a>	12,089	.00	12,089.00	4,964.55	.00	7,124.45	41.1%
<a href="#">10035000 402400 GROUP LIFE</a>	166	572.00	738.00	298.41	.00	439.59	40.4%
<a href="#">10035000 402700 WORKER'S COMPENSAT</a>	672	-114.00	558.00	557.32	.00	.68	99.9%*
<a href="#">10035000 403100 PROFESSIONAL SERVI</a>	0	.00	.00	30.00	.00	-30.00	100.0%*
<a href="#">10035000 403300 CONTRACT SERVICES</a>	152,000	5,300.00	157,300.00	75,744.95	.00	81,555.05	48.2%
<a href="#">10035000 403310 BLDGS EQUIP VEHICL</a>	3,000	.00	3,000.00	85.15	.00	2,914.85	2.8%
<a href="#">10035000 403600 ADVERTISING</a>	350	.00	350.00	90.00	.00	260.00	25.7%
<a href="#">10035000 405230 TELECOMMUNICATIONS</a>	1,265	.00	1,265.00	425.80	.00	839.20	33.7%
<a href="#">10035000 405305 VEHICLE INSURANCE</a>	1,000	.00	1,000.00	988.00	.00	12.00	98.8%*
<a href="#">10035000 405530 SUBSISTENCE &amp; LODG</a>	700	-700.00	.00	.00	.00	.00	.0%
<a href="#">10035000 405540 CONVENTION AND EDU</a>	600	-600.00	.00	85.00	.00	-85.00	100.0%*
<a href="#">10035000 405820 CLAIMS AND BOUNTIE</a>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<a href="#">10035000 405825 PASS-THRU SPAY &amp; N</a>	500	.00	500.00	.00	.00	500.00	.0%
<a href="#">10035000 406001 OFFICE SUPPLIES</a>	500	.00	500.00	109.98	.00	390.02	22.0%
<a href="#">10035000 406008 VEHICLE FUEL</a>	5,000	.00	5,000.00	2,369.04	.00	2,630.96	47.4%
<a href="#">10035000 406009 VEHICLE/POWER EQUI</a>	600	.00	600.00	.00	.00	600.00	.0%
<a href="#">10035000 406011 UNIFORM/WEARING AP</a>	1,000	2,686.00	3,686.00	683.86	.00	3,002.14	18.6%
<a href="#">10035000 406014 OTHER OPERATING SU</a>	400	.00	400.00	30.00	.00	370.00	7.5%
TOTAL ANIMAL CONTROL	259,530	4,994.00	264,524.00	117,024.90	.00	147,499.10	44.2%
 410 LITTER							
<a href="#">10041000 403100 ALIED PROFESSIONAL</a>	25,200	.00	25,200.00	378.00	.00	24,822.00	1.5%
<a href="#">10041000 406014 OTHER OPERATING SU</a>	8,246	1,468.00	9,714.00	1,830.00	.00	7,884.00	18.8%
TOTAL LITTER	33,446	1,468.00	34,914.00	2,208.00	.00	32,706.00	6.3%
 415 FACILITIES							
<a href="#">10041500 401100 FULL-TIME SALARIES</a>	320,044	-35,742.00	284,302.00	133,193.87	.00	151,108.13	46.8%
<a href="#">10041500 401310 OVERTIME PAY</a>	8,000	.00	8,000.00	330.05	.00	7,669.95	4.1%
<a href="#">10041500 402100 FICA</a>	24,124	-2,696.00	21,428.00	9,780.86	.00	11,647.14	45.6%
<a href="#">10041500 402210 VRS</a>	57,450	-20,914.00	36,536.00	17,270.40	.00	19,265.60	47.3%
<a href="#">10041500 402300 MEDICAL INSURANCE</a>	60,452	-6,048.00	54,404.00	27,649.85	.00	26,754.15	50.8%*
<a href="#">10041500 402400 GROUP LIFE</a>	897	2,470.00	3,367.00	1,589.28	.00	1,777.72	47.2%
<a href="#">10041500 402700 WORKER'S COMPENSAT</a>	6,803	-1,161.00	5,642.00	5,642.00	.00	.00	100.0%*
<a href="#">10041500 403100 PROFESSIONAL SERVI</a>	2,600	.00	2,600.00	.00	.00	2,600.00	.0%
<a href="#">10041500 403300 CONTRACT SERVICES</a>	7,000	.00	7,000.00	629.00	.00	6,371.00	9.0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 12  
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FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10041500 403310 BLDGS EQUIP VEHICL</a>	85,000	.00	85,000.00	59,801.82	.00	25,198.18	70.4%*
<a href="#">10041500 403600 ADVERTISING</a>	350	.00	350.00	.00	.00	350.00	.0%
<a href="#">10041500 403700 LAUNDRY AND DRY CL</a>	8,000	.00	8,000.00	2,967.25	.00	5,032.75	37.1%
<a href="#">10041500 405210 POSTAL SERVICES</a>	350	.00	350.00	28.10	.00	321.90	8.0%
<a href="#">10041500 405230 TELECOMMUNICATIONS</a>	4,000	.00	4,000.00	756.82	.00	3,243.18	18.9%
<a href="#">10041500 405305 VEHICLE INSURANCE</a>	5,000	.00	5,000.00	4,940.00	.00	60.00	98.8%*
<a href="#">10041500 405530 SUBSISTENCE &amp; LODG</a>	200	.00	200.00	.00	.00	200.00	.0%
<a href="#">10041500 405540 CONVENTION AND EDU</a>	1,500	.00	1,500.00	278.00	.00	1,222.00	18.5%
<a href="#">10041500 405810 DUES OR ASSOCIATIO</a>	300	.00	300.00	.00	.00	300.00	.0%
<a href="#">10041500 406001 OFFICE SUPPLIES</a>	1,800	.00	1,800.00	155.79	.00	1,644.21	8.7%
<a href="#">10041500 406003 AGRICULTURAL SUPPL</a>	18,000	.00	18,000.00	487.89	.00	17,512.11	2.7%
<a href="#">10041500 406004 GENERAL MATERIALS</a>	20,000	.00	20,000.00	7,958.53	.00	12,041.47	39.8%
<a href="#">10041500 406005 JANITORIAL SUPPLIE</a>	13,000	.00	13,000.00	5,962.68	.00	7,037.32	45.9%
<a href="#">10041500 406008 VEHICLE FUEL</a>	20,000	.00	20,000.00	8,572.54	.00	11,427.46	42.9%
<a href="#">10041500 406009 VEHICLE/POWER EQUI</a>	5,200	.00	5,200.00	3,315.59	.00	1,884.41	63.8%*
<a href="#">10041500 408101 MACHINERY AND EQUI</a>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
<a href="#">10041500 408103 COMMUNICATIONS EQU</a>	800	.00	800.00	.00	.00	800.00	.0%
<a href="#">10041500 408105 VEHICLE</a>	2,948	.00	2,948.00	.00	.00	2,948.00	.0%
TOTAL FACILITIES	675,818	-64,091.00	611,727.00	291,310.32	.00	320,416.68	47.6%
420 GENERAL SERVICES							
<a href="#">10042000 403320 MAINTENANCE CONTRA</a>	95,000	.00	95,000.00	33,986.82	.00	61,013.18	35.8%
<a href="#">10042000 405110 ELECTRICAL SERVICE</a>	206,800	.00	206,800.00	77,605.68	.00	129,194.32	37.5%
<a href="#">10042000 405120 HEATING SERVICES</a>	100,000	.00	100,000.00	46,361.17	.00	53,638.83	46.4%
<a href="#">10042000 405130 WATER SERVICES</a>	10,000	.00	10,000.00	3,330.63	.00	6,669.37	33.3%
<a href="#">10042000 405135 SEWER SERVICES</a>	6,000	.00	6,000.00	1,392.87	.00	4,607.13	23.2%
<a href="#">10042000 405140 STREET LIGHTS</a>	12,000	.00	12,000.00	2,545.11	.00	9,454.89	21.2%
<a href="#">10042000 405230 TELECOMMUNICATIONS</a>	13,000	.00	13,000.00	5,454.01	.00	7,545.99	42.0%
<a href="#">10042000 405304 PROPERTY INSURANCE</a>	30,000	.00	30,000.00	25,620.00	.00	4,380.00	85.4%*
<a href="#">10042000 405308 GENERAL LIABILITY</a>	8,300	.00	8,300.00	7,127.00	.00	1,173.00	85.9%*
<a href="#">10042000 405410 LEASE/RENT</a>	24,000	.00	24,000.00	14,000.00	.00	10,000.00	58.3%*
TOTAL GENERAL SERVICES	505,100	.00	505,100.00	217,423.29	.00	287,676.71	43.0%
425 PUBLIC WORKS							
<a href="#">10042500 401100 FULL-TIME SALARIES</a>	156,982	8,289.00	165,271.00	71,915.77	.00	93,355.23	43.5%
<a href="#">10042500 402100 FICA</a>	11,699	600.00	12,299.00	5,355.62	.00	6,943.38	43.5%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 13  
glytddbud

FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10042500 402210 VRS</a>	28,178	-6,627.00	21,551.00	9,496.08	.00	12,054.92	44.1%
<a href="#">10042500 402300 MEDICAL INSURANCE</a>	18,144	.00	18,144.00	9,613.57	.00	8,530.43	53.0%*
<a href="#">10042500 402400 GROUP LIFE</a>	439	1,522.00	1,961.00	872.52	.00	1,088.48	44.5%
<a href="#">10042500 402700 WORKER'S COMPENSAT</a>	2,132	-104.00	2,028.00	2,027.15	.00	.85	100.0%*
<a href="#">10042500 403100 PROFESSIONAL SERVI</a>	1,800	.00	1,800.00	37.00	.00	1,763.00	2.1%
<a href="#">10042500 403310 BLDGS EQUIP VEHICL</a>	2,100	.00	2,100.00	255.30	.00	1,844.70	12.2%
<a href="#">10042500 403600 ADVERTISING</a>	300	.00	300.00	330.00	.00	-30.00	110.0%*
<a href="#">10042500 405230 TELECOMMUNICATIONS</a>	2,100	.00	2,100.00	627.34	.00	1,472.66	29.9%
<a href="#">10042500 405305 VEHICLE INSURANCE</a>	1,000	.00	1,000.00	1,482.00	.00	-482.00	148.2%*
<a href="#">10042500 405530 SUBSISTENCE &amp; LODG</a>	1,110	.00	1,110.00	.00	.00	1,110.00	.0%
<a href="#">10042500 405540 CONVENTION AND EDU</a>	2,350	.00	2,350.00	222.00	.00	2,128.00	9.4%
<a href="#">10042500 406001 OFFICE SUPPLIES</a>	2,000	.00	2,000.00	1,341.26	.00	658.74	67.1%*
<a href="#">10042500 406004 GENERAL MATERIALS</a>	1,000	.00	1,000.00	172.88	.00	827.12	17.3%
<a href="#">10042500 406008 VEHICLE FUEL</a>	3,000	.00	3,000.00	1,611.98	.00	1,388.02	53.7%*
<a href="#">10042500 406009 VEHICLE/POWER EQUI</a>	800	.00	800.00	.00	.00	800.00	.0%
TOTAL PUBLIC WORKS	235,134	3,680.00	238,814.00	105,360.47	.00	133,453.53	44.1%
<hr/>							
430 CONVENIENCE CENTER							
<a href="#">10043000 401300 PART-TIME SALARIES</a>	34,243	.00	34,243.00	19,475.90	.00	14,767.10	56.9%*
<a href="#">10043000 402100 FICA</a>	2,620	.00	2,620.00	1,485.76	.00	1,134.24	56.7%*
<a href="#">10043000 402300 MEDICAL INSURANCE</a>	0	.00	.00	215.41	.00	-215.41	100.0%*
<a href="#">10043000 402700 WORKER'S COMPENSAT</a>	1,578	-269.00	1,309.00	1,308.70	.00	.30	100.0%*
<a href="#">10043000 403170 PERMITS AND FEES</a>	1,200	.00	1,200.00	1,032.00	.00	168.00	86.0%*
<a href="#">10043000 403300 CONTRACT SERVICES</a>	75,459	.00	75,459.00	22,332.43	.00	53,126.57	29.6%
<a href="#">10043000 403310 BLDGS EQUIP VEHICL</a>	20,000	.00	20,000.00	3,929.57	.00	16,070.43	19.6%
<a href="#">10043000 405230 TELECOMMUNICATIONS</a>	1,600	.00	1,600.00	498.02	.00	1,101.98	31.1%
<a href="#">10043000 405305 VEHICLE INSURANCE</a>	475	.00	475.00	494.00	.00	-19.00	104.0%*
<a href="#">10043000 405410 LEASE/RENT</a>	1,360	.00	1,360.00	300.00	.00	1,060.00	22.1%
<a href="#">10043000 405711 PURCHASE OF SERVIC</a>	0	.00	.00	153.00	.00	-153.00	100.0%*
<a href="#">10043000 405810 DUES OR ASSOCIATIO</a>	400	.00	400.00	.00	.00	400.00	.0%
<a href="#">10043000 406001 OFFICE SUPPLIES</a>	500	.00	500.00	113.98	.00	386.02	22.8%
<a href="#">10043000 406008 VEHICLE FUEL</a>	750	.00	750.00	588.57	.00	161.43	78.5%*
<a href="#">10043000 406014 OTHER OPERATING SU</a>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<a href="#">10043000 408102 FURNITURE &amp; FIXTUR</a>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
TOTAL CONVENIENCE CENTER	142,185	-269.00	141,916.00	51,927.34	.00	89,988.66	36.6%
<hr/>							
435 LANDFILL POST CLOSURE							
<a href="#">10043500 403100 PROFESSIONAL SERVI</a>	35,000	.00	35,000.00	6,944.25	.00	28,055.75	19.8%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 14  
glytdbud

FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10043500 403300 CONTRACT SERVICES</u>	12,000	.00	12,000.00	.00	.00	12,000.00	.0%
TOTAL LANDFILL POST CLOSURE	47,000	.00	47,000.00	6,944.25	.00	40,055.75	14.8%
510 HEALTH							
<u>10051000 403300 CONTRACT SERVICES</u>	252,978	.00	252,978.00	63,244.50	.00	189,733.50	25.0%
<u>10051000 405230 TELECOMMUNICATIONS</u>	0	.00	.00	-465.94	.00	465.94	100.0%
TOTAL HEALTH	252,978	.00	252,978.00	62,778.56	.00	190,199.44	24.8%
515 VJCCCA							
<u>10051500 403100 VJCCA PROFESSIONAL</u>	6,544	.00	6,544.00	2,370.00	.00	4,174.00	36.2%
TOTAL VJCCCA	6,544	.00	6,544.00	2,370.00	.00	4,174.00	36.2%
520 CSA							
<u>10052000 401100 FULL-TIME SALARIES</u>	55,996	2,957.00	58,953.00	27,208.92	.00	31,744.08	46.2%
<u>10052000 402100 FICA</u>	4,174	214.00	4,388.00	2,058.34	.00	2,329.66	46.9%
<u>10052000 402210 VRS</u>	10,051	-2,364.00	7,687.00	3,523.56	.00	4,163.44	45.8%
<u>10052000 402300 MEDICAL INSURANCE</u>	6,041	.00	6,041.00	2,953.50	.00	3,087.50	48.9%
<u>10052000 402400 GROUP LIFE</u>	157	543.00	700.00	323.76	.00	376.24	46.3%
<u>10052000 402700 WORKER'S COMPENSAT</u>	62	-10.00	52.00	51.42	.00	.58	98.9%*
<u>10052000 403100 PROFESSIONAL SERVI</u>	1,500	.00	1,500.00	221.76	.00	1,278.24	14.8%
<u>10052000 403300 CONTRACT SERVICES</u>	960	.00	960.00	73.92	.00	886.08	7.7%
<u>10052000 405210 POSTAL SERVICES</u>	1,250	.00	1,250.00	270.55	.00	979.45	21.6%
<u>10052000 405230 TELECOMMUNICATIONS</u>	150	.00	150.00	48.73	.00	101.27	32.5%
<u>10052000 405510 MILEAGE ALLOWANCES</u>	560	.00	560.00	213.33	.00	346.67	38.1%
<u>10052000 405540 CONVENTION AND EDU</u>	750	.00	750.00	.00	.00	750.00	.0%
<u>10052000 406001 OFFICE SUPPLIES</u>	1,500	.00	1,500.00	58.58	.00	1,441.42	3.9%
<u>10052000 406002 FOOD SUPPLIES</u>	500	.00	500.00	112.05	.00	387.95	22.4%
<u>10052000 406014 OTHER OPERATING SU</u>	500	.00	500.00	107.72	.00	392.28	21.5%
TOTAL CSA	84,151	1,340.00	85,491.00	37,226.14	.00	48,264.86	43.5%
525 CSA PURCHASE OF SERVICES							
<u>10052500 405713 FF4E-COMM SVCS</u>	10,000	.00	10,000.00	.00	.00	10,000.00	.0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 15  
glytddbud

FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10052500 405714 POS MANDATED FFMP</a>	55,000	.00	55,000.00	1,512.36	.00	53,487.64	2.7%
<a href="#">10052500 405715 POS MANDATED FFOP</a>	21,000	.00	21,000.00	8,372.00	.00	12,628.00	39.9%
<a href="#">10052500 405716 TFC LIC. RES CONG</a>	50,000	.00	50,000.00	60,930.67	.00	-10,930.67	121.9%*
<a href="#">10052500 405717 FC4E RES/CONG/CSA</a>	22,000	.00	22,000.00	.00	.00	22,000.00	.0%
<a href="#">10052500 405718 COMM SVCS</a>	720,000	.00	720,000.00	235,291.69	.00	484,708.31	32.7%
<a href="#">10052500 405719 COMM SVCS. TRANSIT</a>	30,000	.00	30,000.00	3,360.00	.00	26,640.00	11.2%
<a href="#">10052500 405720 NON-MAND COMM BASE</a>	26,170	.00	26,170.00	150.00	.00	26,020.00	.6%
<a href="#">10052500 405721 RES. CONG. CARE</a>	325,000	.00	325,000.00	229,311.26	.00	95,688.74	70.6%*
<a href="#">10052500 405722 POS MANDATED-SPED-</a>	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
<a href="#">10052500 405723 POS MANDATED SPED-</a>	100,000	.00	100,000.00	31,555.00	.00	68,445.00	31.6%
<a href="#">10052500 405724 POS MAND SVCS IN P</a>	15,000	.00	15,000.00	19,902.50	.00	-4,902.50	132.7%*
<a href="#">10052500 405725 POS MAND FC LIC RE</a>	250,000	.00	250,000.00	97,793.99	.00	152,206.01	39.1%
<a href="#">10052500 405726 POS MAND THER FC 4</a>	30,000	.00	30,000.00	7,066.35	.00	22,933.65	23.6%
<a href="#">10052500 405727 POS MAND THER FC C</a>	20,000	.00	20,000.00	.00	.00	20,000.00	.0%
<a href="#">10052500 405730 POS MAND PSYC HOSP</a>	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
<a href="#">10052500 405732 EDUC SVCS CONG CAR</a>	125,000	.00	125,000.00	144,312.15	.00	-19,312.15	115.4%*
TOTAL CSA PURCHASE OF SERVICES	1,999,170	.00	1,999,170.00	839,557.97	.00	1,159,612.03	42.0%
 710 PARKS & RECREATION							
<a href="#">10071000 401100 FULL-TIME SALARIES</a>	157,857	8,335.00	166,192.00	84,556.84	.00	81,635.16	50.9%*
<a href="#">10071000 401300 PART-TIME SALARIES</a>	33,297	.00	33,297.00	9,362.14	.00	23,934.86	28.1%
<a href="#">10071000 402100 FICA</a>	14,276	604.00	14,880.00	6,915.37	.00	7,964.63	46.5%
<a href="#">10071000 402210 VRS</a>	28,336	-6,664.00	21,672.00	10,740.12	.00	10,931.88	49.6%
<a href="#">10071000 402300 MEDICAL INSURANCE</a>	20,044	.00	20,044.00	14,089.54	.00	5,954.46	70.3%*
<a href="#">10071000 402400 GROUP LIFE</a>	441	1,530.00	1,971.00	984.70	.00	986.30	50.0%
<a href="#">10071000 402600 UNEMPLOYMENT</a>	0	.00	.00	4,914.00	.00	-4,914.00	100.0%*
<a href="#">10071000 402700 WORKER'S COMPENSAT</a>	3,198	-545.00	2,653.00	2,652.23	.00	.77	100.0%*
<a href="#">10071000 403100 PROFESSIONAL SERVI</a>	32,500	.00	32,500.00	10,227.65	.00	22,272.35	31.5%
<a href="#">10071000 403300 CONTRACT SERVICES</a>	7,340	.00	7,340.00	4,328.70	.00	3,011.30	59.0%*
<a href="#">10071000 403310 BLDGS EQUIP VEHICLE</a>	750	.00	750.00	258.94	.00	491.06	34.5%
<a href="#">10071000 403500 PRINTING AND BINDI</a>	8,000	.00	8,000.00	1,727.92	.00	6,272.08	21.6%
<a href="#">10071000 403600 ADVERTISING</a>	500	.00	500.00	21.60	.00	478.40	4.3%
<a href="#">10071000 405210 POSTAL SERVICES</a>	750	.00	750.00	448.70	.00	301.30	59.8%*
<a href="#">10071000 405230 TELECOMMUNICATIONS</a>	8,000	.00	8,000.00	2,750.52	.00	5,249.48	34.4%
<a href="#">10071000 405305 VEHICLE INSURANCE</a>	2,300	.00	2,300.00	1,482.00	.00	818.00	64.4%*
<a href="#">10071000 405410 LEASE/RENT</a>	0	.00	.00	.00	1,206.80	-1,206.80	100.0%*
<a href="#">10071000 405540 CONVENTION AND EDU</a>	1,850	.00	1,850.00	473.68	.00	1,376.32	25.6%
<a href="#">10071000 405810 DUES OR ASSOCIATIO</a>	500	.00	500.00	432.50	.00	67.50	86.5%*
<a href="#">10071000 405830 REFUNDS</a>	1,500	.00	1,500.00	286.75	.00	1,213.25	19.1%
<a href="#">10071000 406001 OFFICE SUPPLIES</a>	2,500	.00	2,500.00	973.14	.00	1,526.86	38.9%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 16  
glytddbud

FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<u>10071000</u>	<u>406004</u>	<u>GENERAL MATERIALS</u>	30,000	.00	30,000.00	10,300.20	.00	19,699.80	34.3%
<u>10071000</u>	<u>406008</u>	<u>VEHICLE FUEL</u>	5,000	.00	5,000.00	932.32	.00	4,067.68	18.6%
<u>10071000</u>	<u>406009</u>	<u>VEHICLE/POWER EQUI</u>	2,200	.00	2,200.00	386.02	.00	1,813.98	17.5%
<u>10071000</u>	<u>409904</u>	<u>SITE IMPROVEMENTS</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
TOTAL PARKS & RECREATION			363,639	3,260.00	366,899.00	169,245.58	1,206.80	196,446.62	46.5%
720 PARKS & RECREATION OLD FUND120									
<u>10072000</u>	<u>403160</u>	<u>BSKBL INSTRUCTIONAL</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<u>10072000</u>	<u>403160</u>	<u>KITE INSTRUCTIONAL</u>	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
<u>10072000</u>	<u>403300</u>	<u>CARN CONTRACT SERVI</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<u>10072000</u>	<u>403600</u>	<u>CARN ADVERTISING</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000</u>	<u>403600</u>	<u>EOTRL ADVERTISING</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000</u>	<u>405830</u>	<u>PGDON REFUNDS</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000</u>	<u>406004</u>	<u>CARN GENERAL MATERI</u>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
<u>10072000</u>	<u>406013</u>	<u>RECREATIONAL SUPPL</u>	13,000	.00	13,000.00	8,807.64	.00	4,192.36	67.8%*
<u>10072000</u>	<u>406013</u>	<u>4JULY RECREATIONAL</u>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<u>10072000</u>	<u>406013</u>	<u>BSKBL RECREATIONAL</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000</u>	<u>406013</u>	<u>EOTRL RECREATIONAL</u>	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
<u>10072000</u>	<u>406013</u>	<u>FCCC RECREATIONAL S</u>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<u>10072000</u>	<u>406014</u>	<u>DOGPK OTHER OPERATI</u>	500	.00	500.00	.00	.00	500.00	.0%
<u>10072000</u>	<u>406014</u>	<u>PGDON OTHER OPERATI</u>	4,000	.00	4,000.00	.00	.00	4,000.00	.0%
<u>10072000</u>	<u>408101</u>	<u>LCRS MACHINERY AND</u>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL PARKS & RECREATION OLD F			35,000	.00	35,000.00	8,807.64	.00	26,192.36	25.2%
730 LIBRARY									
<u>10073000</u>	<u>401100</u>	<u>FULL-TIME SALARIES</u>	107,202	5,660.00	112,862.00	47,708.98	.00	65,153.02	42.3%
<u>10073000</u>	<u>401300</u>	<u>PART-TIME SALARIES</u>	15,655	.00	15,655.00	6,193.41	.00	9,461.59	39.6%
<u>10073000</u>	<u>402100</u>	<u>FICA</u>	8,586	410.00	8,996.00	3,925.65	.00	5,070.35	43.6%
<u>10073000</u>	<u>402210</u>	<u>VRS</u>	19,243	-4,525.00	14,718.00	5,868.61	.00	8,849.39	39.9%
<u>10073000</u>	<u>402300</u>	<u>MEDICAL INSURANCE</u>	22,682	.00	22,682.00	7,606.71	.00	15,075.29	33.5%
<u>10073000</u>	<u>402400</u>	<u>GROUP LIFE</u>	300	1,039.00	1,339.00	539.26	.00	799.74	40.3%
<u>10073000</u>	<u>402600</u>	<u>UNEMPLOYMENT</u>	0	.00	.00	1,087.00	.00	-1,087.00	100.0%*
<u>10073000</u>	<u>402700</u>	<u>WORKER'S COMPENSAT</u>	132	-22.00	110.00	109.47	.00	.53	99.5%*
<u>10073000</u>	<u>403100</u>	<u>PROFESSIONAL SERVI</u>	0	.00	.00	74.00	.00	-74.00	100.0%*
<u>10073000</u>	<u>403310</u>	<u>BLDGS EQUIP VEHICL</u>	1,500	.00	1,500.00	1,611.00	.00	-111.00	107.4%*
<u>10073000</u>	<u>403320</u>	<u>MAINTENANCE CONTRA</u>	900	.00	900.00	712.00	.00	188.00	79.1%*

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 17  
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FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10073000 405210 POSTAL SERVICES</a>	150	.00	150.00	54.00	.00	96.00	36.0%
<a href="#">10073000 405230 TELECOMMUNICATIONS</a>	14,000	.00	14,000.00	3,587.11	.00	10,412.89	25.6%
<a href="#">10073000 405230 LIBAD TELECOMMUNICA</a>	0	.00	.00	2,279.94	.00	-2,279.94	100.0%*
<a href="#">10073000 405540 CONVENTION AND EDU</a>	400	.00	400.00	174.00	.00	226.00	43.5%
<a href="#">10073000 405810 DUES OR ASSOCIATIO</a>	150	.00	150.00	35.00	.00	115.00	23.3%
<a href="#">10073000 406001 OFFICE SUPPLIES</a>	5,000	.00	5,000.00	4,517.78	.00	482.22	90.4%*
<a href="#">10073000 406012 BOOKS/PUBLICATIONS</a>	2,000	.00	2,000.00	2,439.59	.00	-439.59	122.0%*
<a href="#">10073000 406012 LIBAD BOOKS/PUBLICA</a>	48,957	.00	48,957.00	29,450.83	.00	19,506.17	60.2%*
TOTAL LIBRARY	246,857	2,562.00	249,419.00	117,974.34	.00	131,444.66	47.3%

810 COUNTY PLANNER

<a href="#">10081000 401100 FULL-TIME SALARIES</a>	184,740	-7,870.00	176,870.00	84,331.70	.00	92,538.30	47.7%
<a href="#">10081000 401300 PART-TIME SALARIES</a>	18,850	.00	18,850.00	7,076.00	.00	11,774.00	37.5%
<a href="#">10081000 402100 FICA</a>	12,681	-638.00	12,043.00	6,779.34	.00	5,263.66	56.3%*
<a href="#">10081000 402210 VRS</a>	33,163	-9,071.00	24,092.00	10,884.24	.00	13,207.76	45.2%
<a href="#">10081000 402300 MEDICAL INSURANCE</a>	22,758	.00	22,758.00	11,945.55	.00	10,812.45	52.5%*
<a href="#">10081000 402400 GROUP LIFE</a>	517	1,629.00	2,146.00	1,000.20	.00	1,145.80	46.6%
<a href="#">10081000 402700 WORKER'S COMPENSAT</a>	760	-129.00	631.00	630.30	.00	.70	99.9%*
<a href="#">10081000 403100 PROFESSIONAL SERVI</a>	1,200	.00	1,200.00	.00	.00	1,200.00	.0%
<a href="#">10081000 403300 CONTRACT SERVICES</a>	0	20,120.00	20,120.00	600.00	.00	19,520.00	3.0%
<a href="#">10081000 403310 BLDGS EQUIP VEHICL</a>	750	.00	750.00	1,070.00	.00	-320.00	142.7%*
<a href="#">10081000 403600 ADVERTISING</a>	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
<a href="#">10081000 405210 POSTAL SERVICES</a>	500	.00	500.00	39.04	.00	460.96	7.8%
<a href="#">10081000 405230 TELECOMMUNICATIONS</a>	2,500	.00	2,500.00	822.30	.00	1,677.70	32.9%
<a href="#">10081000 405305 VEHICLE INSURANCE</a>	1,000	.00	1,000.00	494.00	.00	506.00	49.4%
<a href="#">10081000 405530 SUBSISTENCE &amp; LODG</a>	2,000	.00	2,000.00	108.44	.00	1,891.56	5.4%
<a href="#">10081000 405540 CONVENTION AND EDU</a>	2,000	1,010.00	3,010.00	1,040.00	.00	1,970.00	34.6%
<a href="#">10081000 405810 DUES OR ASSOCIATIO</a>	1,200	.00	1,200.00	195.00	.00	1,005.00	16.3%
<a href="#">10081000 406001 OFFICE SUPPLIES</a>	2,000	.00	2,000.00	663.84	.00	1,336.16	33.2%
<a href="#">10081000 406008 VEHICLE FUEL</a>	1,000	.00	1,000.00	563.57	.00	436.43	56.4%*
<a href="#">10081000 406009 VEHICLE/POWER EQUI</a>	500	.00	500.00	77.47	.00	422.53	15.5%
<a href="#">10081000 406012 BOOKS/PUBLICATIONS</a>	250	.00	250.00	54.89	.00	195.11	22.0%
<a href="#">10081000 406014 OTHER OPERATING SU</a>	500	.00	500.00	.00	.00	500.00	.0%
<a href="#">10081000 408102 FURNITURE &amp; FIXTUR</a>	250	.00	250.00	.00	.00	250.00	.0%
TOTAL COUNTY PLANNER	290,619	5,051.00	295,670.00	128,375.88	.00	167,294.12	43.4%

815 PLANNING COMMISSION

<a href="#">10081500 401114 BOARD COMPENSATION</a>	10,069	.00	10,069.00	4,585.55	.00	5,483.45	45.5%
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01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 18  
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FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<a href="#">10081500</a>	<a href="#">402100</a>	<a href="#">FICA</a>	774	.00	774.00	350.88	.00	423.12	45.3%
<a href="#">10081500</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	21,500	.00	21,500.00	8,000.00	.00	13,500.00	37.2%
<a href="#">10081500</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	9,500	.00	9,500.00	1,732.00	.00	7,768.00	18.2%
<a href="#">10081500</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	2,000	.00	2,000.00	833.46	.00	1,166.54	41.7%
<a href="#">10081500</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	0	.00	.00	202.98	.00	-202.98	100.0%*
<a href="#">10081500</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	250	.00	250.00	.00	.00	250.00	.0%
<a href="#">10081500</a>	<a href="#">405530</a>	<a href="#">SUBSISTENCE &amp; LODG</a>	500	.00	500.00	477.52	.00	22.48	95.5%*
<a href="#">10081500</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	1,500	.00	1,500.00	550.00	.00	950.00	36.7%
<a href="#">10081500</a>	<a href="#">405810</a>	<a href="#">DUES OR ASSOCIATIO</a>	300	.00	300.00	.00	.00	300.00	.0%
<a href="#">10081500</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	2,000	.00	2,000.00	315.60	.00	1,684.40	15.8%
TOTAL PLANNING COMMISSION			48,393	.00	48,393.00	17,047.99	.00	31,345.01	35.2%
820 BOARD OF ZONING APPEALS									
<a href="#">10082000</a>	<a href="#">401114</a>	<a href="#">BOARD COMPENSATION</a>	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
<a href="#">10082000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	230	.00	230.00	.00	.00	230.00	.0%
<a href="#">10082000</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<a href="#">10082000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	125	.00	125.00	.00	.00	125.00	.0%
<a href="#">10082000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	500	.00	500.00	.00	.00	500.00	.0%
<a href="#">10082000</a>	<a href="#">406001</a>	<a href="#">OFFICE SUPPLIES</a>	250	.00	250.00	.00	.00	250.00	.0%
TOTAL BOARD OF ZONING APPEALS			5,105	.00	5,105.00	.00	.00	5,105.00	.0%
830 ECONOMIC DEVELOPMENT									
<a href="#">10083000</a>	<a href="#">401100</a>	<a href="#">FULL-TIME SALARIES</a>	65,000	53,030.00	118,030.00	54,997.05	.00	63,032.95	46.6%
<a href="#">10083000</a>	<a href="#">402100</a>	<a href="#">FICA</a>	4,926	3,504.00	8,430.00	4,062.64	.00	4,367.36	48.2%
<a href="#">10083000</a>	<a href="#">402210</a>	<a href="#">VRS</a>	11,668	3,723.00	15,391.00	7,122.16	.00	8,268.84	46.3%
<a href="#">10083000</a>	<a href="#">402300</a>	<a href="#">MEDICAL INSURANCE</a>	6,048	10,891.00	16,939.00	7,058.69	.00	9,880.31	41.7%
<a href="#">10083000</a>	<a href="#">402400</a>	<a href="#">GROUP LIFE</a>	182	1,219.00	1,401.00	654.46	.00	746.54	46.7%
<a href="#">10083000</a>	<a href="#">402700</a>	<a href="#">WORKER'S COMPENSAT</a>	1,001	-170.00	831.00	830.18	.00	.82	99.9%*
<a href="#">10083000</a>	<a href="#">403100</a>	<a href="#">PROFESSIONAL SERVI</a>	30,000	.00	30,000.00	.00	.00	30,000.00	.0%
<a href="#">10083000</a>	<a href="#">403500</a>	<a href="#">PRINTING AND BINDI</a>	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
<a href="#">10083000</a>	<a href="#">403600</a>	<a href="#">ADVERTISING</a>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
<a href="#">10083000</a>	<a href="#">405210</a>	<a href="#">POSTAL SERVICES</a>	300	.00	300.00	26.64	.00	273.36	8.9%
<a href="#">10083000</a>	<a href="#">405230</a>	<a href="#">TELECOMMUNICATIONS</a>	1,500	.00	1,500.00	272.70	.00	1,227.30	18.2%
<a href="#">10083000</a>	<a href="#">405510</a>	<a href="#">MILEAGE ALLOWANCES</a>	2,000	.00	2,000.00	116.73	.00	1,883.27	5.8%
<a href="#">10083000</a>	<a href="#">405530</a>	<a href="#">SUBSISTENCE &amp; LODG</a>	2,000	.00	2,000.00	427.36	.00	1,572.64	21.4%
<a href="#">10083000</a>	<a href="#">405540</a>	<a href="#">CONVENTION AND EDU</a>	2,000	-1,010.00	990.00	517.00	.00	473.00	52.2%*

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 19  
glytddbud

FOR 2013 06

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10083000	405698	WORKFORCE DEVELOPM	80,000	.00	80,000.00	.00	80,000.00	.0%
10083000	405699	ECONOMIC DEV MICRO	80,000	.00	80,000.00	.00	80,000.00	.0%
10083000	405810	DUES OR ASSOCIATIO	500	.00	500.00	214.00	286.00	42.8%
10083000	406001	OFFICE SUPPLIES	2,000	.00	2,000.00	121.77	1,878.23	6.1%
10083000	406014	OTHER OPERATING SU	1,000	.00	1,000.00	.00	1,000.00	.0%
10083000	407010	FLU ECO DEV AUTHOR	1,000	.00	1,000.00	1,000.00	.00	100.0%*
10083000	407020	FLU CHAMBER OF COM	1,750	.00	1,750.00	.00	1,750.00	.0%
10083000	407030	ZION CROSS TOURIST	12,500	.00	12,500.00	2,692.94	9,807.06	21.5%
TOTAL ECONOMIC DEVELOPMENT			309,875	71,187.00	381,062.00	80,114.32	300,947.68	21.0%
840 COOPERATIVE EXTENSION								
10084000	403300	CONTRACT SERVICES	59,188	.00	59,188.00	20,145.28	39,042.72	34.0%
10084000	405230	TELECOMMUNICATIONS	1,000	.00	1,000.00	319.75	680.25	32.0%
10084000	405540	CONVENTION AND EDU	1,000	.00	1,000.00	687.39	312.61	68.7%*
10084000	405810	DUES OR ASSOCIATIO	300	.00	300.00	300.00	.00	100.0%*
10084000	406001	OFFICE SUPPLIES	500	.00	500.00	155.00	345.00	31.0%
10084000	406003	AGRICULTURAL SUPPL	1,500	.00	1,500.00	162.16	1,337.84	10.8%
10084000	406014	OTHER OPERATING SU	1,500	.00	1,500.00	499.57	1,000.43	33.3%
TOTAL COOPERATIVE EXTENSION			64,988	.00	64,988.00	22,269.15	42,718.85	34.3%
850 NON PROFITS								
10085000	405672	T J PLANNING DIST.	28,230	.00	28,230.00	14,115.00	14,115.00	50.0%
10085000	405673	SOIL & WATER CONSE	46,750	-31,550.00	15,200.00	15,200.00	.00	100.0%*
10085000	405674	JEFFERSON AREA BOA	0	65,000.00	65,000.00	32,500.00	32,500.00	50.0%*
10085000	405675	MACAA	43,292	.00	43,292.00	21,646.00	21,646.00	50.0%*
10085000	405676	REGION TEN COMMUNI	80,750	.00	80,750.00	40,375.00	40,375.00	50.0%*
10085000	405677	JAUNT	0	65,000.00	65,000.00	32,500.00	32,500.00	50.0%*
10085000	405678	T J EMS	16,095	.00	16,095.00	16,095.00	.00	100.0%*
10085000	405679	TJ PARTNERSHIP EC	9,500	.00	9,500.00	9,500.00	.00	100.0%*
10085000	405680	PIEDMONT HOUSING A	1,900	.00	1,900.00	1,900.00	.00	100.0%*
10085000	405681	CHILDREN, YOUTH &	1,900	.00	1,900.00	1,900.00	.00	100.0%*
10085000	405683	JEFFERSON AREA CHI	47,500	.00	47,500.00	23,750.00	23,750.00	50.0%
10085000	405684	SHELTER FOR HELP/E	8,550	.00	8,550.00	8,550.00	.00	100.0%*
10085000	405686	LEGAL AID	3,563	.00	3,563.00	3,563.00	.00	100.0%*
10085000	405687	SEXUAL ASSAULT RES	950	.00	950.00	950.00	.00	100.0%*
10085000	405692	ARTS CULTURAL ARTS	10,000	.00	10,000.00	10,000.00	.00	100.0%*

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 20  
glytddbud

FOR 2013 06

ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10085000 405693 COUNTY MUSEUM</u>	475	.00	475.00	475.00	.00	.00	100.0%*
<u>10085000 405695 YOUTH ADVISORY COU</u>	380	.00	380.00	.00	.00	380.00	.0%
TOTAL NON PROFITS	299,835	98,450.00	398,285.00	233,019.00	.00	165,266.00	58.5%
<hr/> 860 MISCELLANEOUS NON DEPARTMENTAL							
<u>10086000 401320 HOLIDAY &amp; DISCRETI</u>	70,000	.00	70,000.00	.00	.00	70,000.00	.0%
<u>10086000 402700 WORKER'S COMPENSAT</u>	22,276	-21,723.00	553.00	.00	.00	553.00	.0%
<u>10086000 402750 LINE OF DUTY</u>	24,500	.00	24,500.00	28,005.00	.00	-3,505.00	114.3%*
<u>10086000 405304 PROPERTY INSURANCE</u>	8,651	65,576.00	74,227.00	.00	.00	74,227.00	.0%
<u>10086000 405870 BOARD CONTINGENCY</u>	250,000	-20,250.00	229,750.00	.00	.00	229,750.00	.0%
<u>10086000 405880 PERSONNEL CONTINGE</u>	99,538	11,296.00	110,834.00	.00	.00	110,834.00	.0%
<u>10086000 406014 OTHER OPERATING SU</u>	4,880	.00	4,880.00	1,006.64	.00	3,873.36	20.6%
TOTAL MISCELLANEOUS NON DEPART	479,845	34,899.00	514,744.00	29,011.64	.00	485,732.36	5.6%
<hr/> 870 TRANSFER TO OTHER FUNDS							
<u>10087000 409105 TRANS TO SOCIAL SE</u>	782,506	52,156.00	834,662.00	195,627.00	.00	639,035.00	23.4%
<u>10087000 409202 TRANS TO FUND 202</u>	0	5,250.00	5,250.00	.00	.00	5,250.00	.0%
<u>10087000 409251 TRANS TO SCHOOL FU</u>	12,521,740	1,016,173.00	13,537,913.00	3,292,935.00	.00	10,244,978.00	24.3%
<u>10087000 409302 TRANS TO CAPITAL F</u>	4,955,774	-145,000.00	4,810,774.00	.00	.00	4,810,774.00	.0%
<u>10087000 409401 TRANS TO DEBT SERV</u>	7,762,537	.00	7,762,537.00	1,496,036.00	.00	6,266,501.00	19.3%
<u>10087000 409502 TRANS TO UTILITY F</u>	126,864	647.00	127,511.00	126,864.00	.00	647.00	99.5%*
<u>10087000 409505 TRANS TO FUSD FUND</u>	0	1,873.00	1,873.00	.00	.00	1,873.00	.0%
<u>10087000 409700 TRANS TO OPEB TRUS</u>	262,000	-37,000.00	225,000.00	.00	.00	225,000.00	.0%
TOTAL TRANSFER TO OTHER FUNDS	26,411,421	894,099.00	27,305,520.00	5,111,462.00	.00	22,194,058.00	18.7%
TOTAL GENERAL FUND	40,976,080	1,278,193.79	42,254,273.79	11,955,545.02	6,608.70	30,292,120.07	28.3%
TOTAL EXPENSES	40,976,080	1,278,193.79	42,254,273.79	11,955,545.02	6,608.70	30,292,120.07	

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 21  
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FOR 2013 06

ACCOUNTS FOR: 105 SOCIAL SERVICES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
530 SOCIAL SERVICE ADMINISTRATION							
<a href="#">10553000 401100 FULL-TIME SALARIES</a>	926,750	28,730.00	955,480.00	405,534.88	.00	549,945.12	42.4%
<a href="#">10553000 401114 BOARD COMPENSATION</a>	5,392	.00	5,392.00	2,158.56	.00	3,233.44	40.0%
<a href="#">10553000 401300 PART-TIME SALARIES</a>	49,590	30,000.00	79,590.00	22,125.75	.00	57,464.25	27.8%
<a href="#">10553000 401310 OVERTIME PAY</a>	0	.00	.00	3,870.00	.00	-3,870.00	100.0%*
<a href="#">10553000 401320 HOLIDAY &amp; DISCRETI</a>	8,000	.00	8,000.00	.00	.00	8,000.00	.0%
<a href="#">10553000 402100 FICA</a>	75,103	3,545.00	78,648.00	31,288.37	.00	47,359.63	39.8%
<a href="#">10553000 402210 VRS</a>	145,222	-18,920.00	126,302.00	51,471.61	.00	74,830.39	40.8%
<a href="#">10553000 402300 MEDICAL INSURANCE</a>	186,168	.00	186,168.00	68,124.58	.00	118,043.42	36.6%
<a href="#">10553000 402400 GROUP LIFE</a>	2,595	8,801.00	11,396.00	4,729.74	.00	6,666.26	41.5%
<a href="#">10553000 402700 WORKER'S COMPENSAT</a>	4,294	.00	4,294.00	2,451.53	.00	1,842.47	57.1%*
<a href="#">10553000 402830 STAFF DEVELOPMENT</a>	1,800	.00	1,800.00	1,870.45	.00	-70.45	103.9%*
<a href="#">10553000 403100 PROFESSIONAL SERVI</a>	47,000	.00	47,000.00	10,833.15	.00	36,166.85	23.0%
<a href="#">10553000 403310 BLDGS EQUIP VEHICL</a>	10,000	.00	10,000.00	2,441.08	.00	7,558.92	24.4%
<a href="#">10553000 403320 MAINTENANCE CONTRA</a>	15,000	.00	15,000.00	.00	.00	15,000.00	.0%
<a href="#">10553000 403600 ADVERTISING</a>	3,800	.00	3,800.00	58.00	.00	3,742.00	1.5%
<a href="#">10553000 405110 ELECTRICAL SERVICE</a>	10,000	.00	10,000.00	5,039.98	.00	4,960.02	50.4%*
<a href="#">10553000 405120 HEATING SERVICES</a>	3,000	.00	3,000.00	2,280.57	.00	719.43	76.0%*
<a href="#">10553000 405210 POSTAL SERVICES</a>	7,688	.00	7,688.00	171.00	.00	7,517.00	2.2%
<a href="#">10553000 405230 TELECOMMUNICATIONS</a>	16,000	.00	16,000.00	6,444.40	.00	9,555.60	40.3%
<a href="#">10553000 405304 PROPERTY INSURANCE</a>	7,300	.00	7,300.00	4,928.00	.00	2,372.00	67.5%*
<a href="#">10553000 405410 LEASE/RENT</a>	16,800	.00	16,800.00	7,175.64	.00	9,624.36	42.7%
<a href="#">10553000 405510 MILEAGE ALLOWANCES</a>	200	.00	200.00	16.00	.00	184.00	8.0%
<a href="#">10553000 405530 SUBSISTENCE &amp; LODG</a>	800	.00	800.00	437.60	.00	362.40	54.7%*
<a href="#">10553000 405810 DUES OR ASSOCIATIO</a>	800	.00	800.00	82.87	.00	717.13	10.4%
<a href="#">10553000 406001 OFFICE SUPPLIES</a>	13,000	.00	13,000.00	3,276.38	.00	9,723.62	25.2%
<a href="#">10553000 406002 FOOD SUPPLIES</a>	800	.00	800.00	336.19	.00	463.81	42.0%
<a href="#">10553000 406005 JANITORIAL SUPPLIE</a>	200	.00	200.00	.00	.00	200.00	.0%
<a href="#">10553000 406008 VEHICLE FUEL</a>	5,000	.00	5,000.00	2,990.73	.00	2,009.27	59.8%*
<a href="#">10553000 408101 MACHINERY AND EQUI</a>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<a href="#">10553000 408102 FURNITURE &amp; FIXTUR</a>	3,000	.00	3,000.00	439.50	.00	2,560.50	14.7%
TOTAL SOCIAL SERVICE ADMINISTR	1,566,302	52,156.00	1,618,458.00	640,576.56	.00	977,881.44	39.6%
540 PUBLIC ASSISTANCE							
<a href="#">10554000 405701 GENERAL RELIEF</a>	6,029	.00	6,029.00	3,325.98	.00	2,703.02	55.2%*
<a href="#">10554000 405702 AUXILIARY GRANTS P</a>	21,000	.00	21,000.00	7,995.00	.00	13,005.00	38.1%
<a href="#">10554000 405705 AID TO DEPENDENT C</a>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 22  
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FOR 2013 06

ACCOUNTS FOR: 105 SOCIAL SERVICES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<a href="#">10554000 405706 ADC/FOSTER CARE</a>	157,000	.00	157,000.00	30,823.74	.00	126,176.26	19.6%
<a href="#">10554000 405707 EMERGENCY ASSISTAN</a>	500	.00	500.00	.00	.00	500.00	.0%
<a href="#">10554000 405709 SPECIAL NEEDS ADOPT</a>	133,500	.00	133,500.00	48,688.00	.00	84,812.00	36.5%
<a href="#">10554000 405712 SUBSIDIZED ADOPT T</a>	63,233	.00	63,233.00	95,006.73	.00	-31,773.73	150.2%*
TOTAL PUBLIC ASSISTANCE	383,262	.00	383,262.00	185,839.45	.00	197,422.55	48.5%
550 PURCHASE OF SERVICES							
<a href="#">10555000 405711 PURCHASE OF SERVIC</a>	406,149	.00	406,149.00	15,528.22	.00	390,620.78	3.8%
TOTAL PURCHASE OF SERVICES	406,149	.00	406,149.00	15,528.22	.00	390,620.78	3.8%
560 DAYCARE PROGRAM							
<a href="#">10556000 403100 PROFESSIONAL SERVI</a>	7,425	.00	7,425.00	600.00	.00	6,825.00	8.1%
TOTAL DAYCARE PROGRAM	7,425	.00	7,425.00	600.00	.00	6,825.00	8.1%
570 FOSTER HOME COORDINATOR							
<a href="#">10557000 403300 CONTRACT SERVICES</a>	1,809	.00	1,809.00	.00	.00	1,809.00	.0%
<a href="#">10557000 405711 PURCHASE OF SERVIC</a>	3,100	.00	3,100.00	.00	.00	3,100.00	.0%
TOTAL FOSTER HOME COORDINATOR	4,909	.00	4,909.00	.00	.00	4,909.00	.0%
580 FAMILY SUPPORT							
<a href="#">10558000 405711 PURCHASE OF SERVIC</a>	20,964	.00	20,964.00	7,964.76	.00	12,999.24	38.0%
TOTAL FAMILY SUPPORT	20,964	.00	20,964.00	7,964.76	.00	12,999.24	38.0%
TOTAL SOCIAL SERVICES	2,389,011	52,156.00	2,441,167.00	850,508.99	.00	1,590,658.01	34.8%
TOTAL EXPENSES	2,389,011	52,156.00	2,441,167.00	850,508.99	.00	1,590,658.01	

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 23  
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FOR 2013 06

ACCOUNTS FOR: 251 SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>610 VASS</u>							
<a href="#">25161000 496000 VASS EXPENSES</a>	0	.00	.00	142,217.95	.00	-142,217.95	100.0%*
TOTAL VASS	0	.00	.00	142,217.95	.00	-142,217.95	100.0%
<u>620 INSTRUCTION</u>							
<a href="#">25162000 496001 INSTRUCTION</a>	25,616,677	1,048,289.55	26,664,966.55	11,838,681.85	.00	14,826,284.70	44.4%
TOTAL INSTRUCTION	25,616,677	1,048,289.55	26,664,966.55	11,838,681.85	.00	14,826,284.70	44.4%
<u>630 ADMIN/ATTENDANCE/HEALTH</u>							
<a href="#">25163000 496002 ADMIN, ATTENDANCE &amp;</a>	1,239,093	.00	1,239,093.00	774,921.51	.00	464,171.49	62.5%*
TOTAL ADMIN/ATTENDANCE/HEALTH	1,239,093	.00	1,239,093.00	774,921.51	.00	464,171.49	62.5%
<u>640 PUPIL TRANSPORTATION SERV</u>							
<a href="#">25164000 496003 PUPIL TRANSPORTATI</a>	2,375,458	.00	2,375,458.00	1,096,904.72	.00	1,278,553.28	46.2%
TOTAL PUPIL TRANSPORTATION SER	2,375,458	.00	2,375,458.00	1,096,904.72	.00	1,278,553.28	46.2%
<u>650 OPERATION &amp; MAINT SERV</u>							
<a href="#">25165000 496004 OPERATION AND MAIN</a>	3,155,966	66,173.00	3,222,139.00	2,281,039.30	.00	941,099.70	70.8%*
TOTAL OPERATION & MAINT SERV	3,155,966	66,173.00	3,222,139.00	2,281,039.30	.00	941,099.70	70.8%
<u>660 DEBT SERVICE</u>							
<a href="#">25166000 496005 DEBT SERVICE ADMIN</a>	186,030	.00	186,030.00	172,371.68	.00	13,658.32	92.7%*

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 24  
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FOR 2013 06

ACCOUNTS FOR: 251 SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL DEBT SERVICE	186,030	.00	186,030.00	172,371.68	.00	13,658.32	92.7%
<hr/>							
670 TECHNOLOGY							
<a href="#">25167000 496008 TECHNOLOGY</a>	1,095,316	.00	1,095,316.00	489,838.47	.00	605,477.53	44.7%
TOTAL TECHNOLOGY	1,095,316	.00	1,095,316.00	489,838.47	.00	605,477.53	44.7%
TOTAL SCHOOL	33,668,540	1,114,462.55	34,783,002.55	16,795,975.48	.00	17,987,027.07	48.3%
TOTAL EXPENSES	33,668,540	1,114,462.55	34,783,002.55	16,795,975.48	.00	17,987,027.07	

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 25  
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FOR 2013 06

ACCOUNTS FOR: 252 CAFETERIA	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
680 CAFETERIA							
<a href="#">25268000 406002 FOOD SUPPLIES</a>	1,734,994	.00	1,734,994.00	879,111.74	.00	855,882.26	50.7%*
TOTAL CAFETERIA	1,734,994	.00	1,734,994.00	879,111.74	.00	855,882.26	50.7%
TOTAL CAFETERIA	1,734,994	.00	1,734,994.00	879,111.74	.00	855,882.26	50.7%
TOTAL EXPENSES	1,734,994	.00	1,734,994.00	879,111.74	.00	855,882.26	

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 26  
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FOR 2013 06

ACCOUNTS FOR: 401 DEBT SERVICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
910 DEBT SERVICE - COUNTY							
<a href="#">40109910 495000 ADMINISTRATIVE FEE</a>	21,001	.00	21,001.00	3,000.00	.00	18,001.00	14.3%
<a href="#">40109910 495021 COURTHOUSE REV.BND</a>	74,600	.00	74,600.00	74,600.00	.00	.00	100.0%*
<a href="#">40109910 495022 COURTHOUSE REV. BN</a>	84,938	.00	84,938.00	43,268.94	.00	41,669.06	50.9%*
<a href="#">40109910 495024 LIBRARY 2006 SERIE</a>	173,300	.00	173,300.00	173,299.41	.00	.59	100.0%*
<a href="#">40109910 495025 LIBRARY 2006 SERIE</a>	89,952	.00	89,952.00	89,951.60	.00	.40	100.0%*
<a href="#">40109910 495026 2007 LEASE - PALMY</a>	46,313	.00	46,313.00	46,067.83	.00	245.17	99.5%*
<a href="#">40109910 495027 2008 PIERCE PUMPIN</a>	41,718	.00	41,718.00	41,433.76	.00	284.24	99.3%*
<a href="#">40109910 495029 2003 FREIGHTLINER</a>	26,852	.00	26,852.00	26,852.00	.00	.00	100.0%*
<a href="#">40109910 495030 2007 PALMYRA PUMPE</a>	8,138	.00	8,138.00	8,382.40	.00	-244.40	103.0%*
<a href="#">40109910 495031 2008 PIERCE KENTS</a>	13,106	.00	13,106.00	13,390.85	.00	-284.85	102.2%*
<a href="#">40109910 495033 2003 FREIGHTLINER</a>	1,335	.00	1,335.00	1,334.57	.00	.43	100.0%*
<a href="#">40109910 495040 2012 FIRE TRUCK -</a>	54,000	.00	54,000.00	61,257.19	.00	-7,257.19	113.4%*
<a href="#">40109910 495042 2013 SHERIFF VEHIC</a>	125,000	.00	125,000.00	87,325.80	.00	37,674.20	69.9%*
TOTAL DEBT SERVICE - COUNTY	760,253	.00	760,253.00	670,164.35	.00	90,088.65	88.2%
920 DEBT SERVICE - SCHOOLS							
<a href="#">40109920 495001 MIDDLE SCH VPSA 19</a>	45,544	.00	45,544.00	45,544.00	.00	.00	100.0%*
<a href="#">40109920 495003 CENTR ELEM VPSA 19</a>	116,598	.00	116,598.00	116,598.00	.00	.00	100.0%*
<a href="#">40109920 495004 VPSA 1999 SERIES C</a>	50,000	.00	50,000.00	50,000.00	.00	.00	100.0%*
<a href="#">40109920 495005 LITERARY LOAN 1999</a>	309,851	.00	309,851.00	309,851.13	.00	-.13	100.0%*
<a href="#">40109920 495006 G O SCH BONDS 2005</a>	302,842	.00	302,842.00	302,842.00	.00	.00	100.0%*
<a href="#">40109920 495012 MIDDLE SCHOOL VPSA</a>	11,206	.00	11,206.00	6,198.14	.00	5,007.86	55.3%*
<a href="#">40109920 495013 CENTRAL ELEM. VPSA</a>	21,527	.00	21,527.00	12,250.05	.00	9,276.95	56.9%*
<a href="#">40109920 495014 VPSA 1999 SERIES-C</a>	18,750	.00	18,750.00	9,950.00	.00	8,800.00	53.1%*
<a href="#">40109920 495015 LITERARY LOAN 1999</a>	92,955	.00	92,955.00	92,955.34	.00	-.34	100.0%*
<a href="#">40109920 495016 G O SCH BOND 2005A</a>	224,033	.00	224,033.00	115,499.41	.00	108,533.59	51.6%*
<a href="#">40109920 495019 NEW HIGH SCHOOL 20</a>	111,800	.00	111,800.00	.00	.00	111,800.00	.0%
<a href="#">40109920 495020 HS VPSA S O 2008 I</a>	3,851,600	.00	3,851,600.00	1,940,070.71	.00	1,911,529.29	50.4%*
<a href="#">40109920 495035 HS 2007 BOND INT</a>	58,681	.00	58,681.00	29,342.49	.00	29,338.51	50.0%*
<a href="#">40109920 495036 VPSA OSCB SERIES 2</a>	135,500	.00	135,500.00	135,500.00	.00	.00	100.0%*
<a href="#">40109920 495037 NEW HS VPSA SPEC 0</a>	1,430,000	.00	1,430,000.00	1,430,000.00	.00	.00	100.0%*
<a href="#">40109920 495038 2010 NOTE REFUND I</a>	122,995	.00	122,995.00	21,497.34	.00	101,497.66	17.5%
<a href="#">40109920 495039 2010 NOTE REFUND P</a>	135,000	.00	135,000.00	.00	.00	135,000.00	.0%
TOTAL DEBT SERVICE - SCHOOLS	7,038,882	.00	7,038,882.00	4,618,098.61	.00	2,420,783.39	65.6%
TOTAL DEBT SERVICE	7,799,135	.00	7,799,135.00	5,288,262.96	.00	2,510,872.04	67.8%
TOTAL EXPENSES	7,799,135	.00	7,799,135.00	5,288,262.96	.00	2,510,872.04	

01/31/2013 13:43  
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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 27  
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FOR 2013 06

ACCOUNTS FOR: 502 SEWER	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
000 NON DEPT							
<a href="#">50200000 401100 FULL-TIME SALARIES</a>	35,500	1,874.00	37,374.00	17,894.47	.00	19,479.53	47.9%
<a href="#">50200000 401310 OVERTIME PAY</a>	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
<a href="#">50200000 402100 FICA</a>	2,822	136.00	2,958.00	1,220.43	.00	1,737.57	41.3%
<a href="#">50200000 402210 VRS</a>	6,373	-1,499.00	4,874.00	2,233.92	.00	2,640.08	45.8%
<a href="#">50200000 402300 MEDICAL INSURANCE</a>	6,048	.00	6,048.00	4,494.03	.00	1,553.97	74.3%*
<a href="#">50200000 402400 GROUP LIFE</a>	99	344.00	443.00	205.32	.00	237.68	46.3%
<a href="#">50200000 402700 WORKER'S COMPENSAT</a>	1,222	-208.00	1,014.00	1,013.45	.00	.55	99.9%*
<a href="#">50200000 403100 PROFESSIONAL SERVI</a>	4,000	.00	4,000.00	.00	.00	4,000.00	.0%
<a href="#">50200000 403170 PERMITS AND FEES</a>	5,000	.00	5,000.00	2,514.00	.00	2,486.00	50.3%*
<a href="#">50200000 403300 CONTRACT SERVICES</a>	14,000	.00	14,000.00	5,275.00	.00	8,725.00	37.7%
<a href="#">50200000 403310 BLDGS EQUIP VEHICL</a>	7,000	.00	7,000.00	5,690.29	.00	1,309.71	81.3%*
<a href="#">50200000 403600 ADVERTISING</a>	100	.00	100.00	256.00	.00	-156.00	256.0%*
<a href="#">50200000 403700 LAUNDRY AND DRY CL</a>	600	.00	600.00	246.49	.00	353.51	41.1%
<a href="#">50200000 405110 ELECTRICAL SERVICE</a>	12,000	.00	12,000.00	3,421.77	.00	8,578.23	28.5%
<a href="#">50200000 405210 POSTAL SERVICES</a>	400	.00	400.00	.00	.00	400.00	.0%
<a href="#">50200000 405230 TELECOMMUNICATIONS</a>	1,500	.00	1,500.00	488.19	.00	1,011.81	32.5%
<a href="#">50200000 405510 MILEAGE ALLOWANCES</a>	500	.00	500.00	.00	.00	500.00	.0%
<a href="#">50200000 405810 DUES OR ASSOCIATIO</a>	300	.00	300.00	.00	.00	300.00	.0%
<a href="#">50200000 406001 OFFICE SUPPLIES</a>	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
<a href="#">50200000 406003 AGRICULTURAL SUPPL</a>	0	.00	.00	750.72	.00	-750.72	100.0%*
<a href="#">50200000 406004 GENERAL MATERIALS</a>	2,400	.00	2,400.00	1,580.89	.00	819.11	65.9%*
<a href="#">50200000 406006 CHEMICAL SUPPLIES</a>	4,000	.00	4,000.00	66.79	.00	3,933.21	1.7%
<a href="#">50200000 406008 VEHICLE FUEL</a>	1,000	.00	1,000.00	448.14	.00	551.86	44.8%
<a href="#">50200000 408110 DEPRECIATION EXPEN</a>	96,615	.00	96,615.00	.00	.00	96,615.00	.0%
<a href="#">50200000 409111 REDEMPTION OF PRIN</a>	60,000	.00	60,000.00	.00	.00	60,000.00	.0%
TOTAL NON DEPT	264,479	647.00	265,126.00	47,799.90	.00	217,326.10	18.0%
TOTAL SEWER	264,479	647.00	265,126.00	47,799.90	.00	217,326.10	18.0%
TOTAL EXPENSES	264,479	647.00	265,126.00	47,799.90	.00	217,326.10	

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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 28  
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FOR 2013 06

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
505 FORK UNION SANITARY DISTRICT	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
000 NON DEPT							
50500000 401100 FULL-TIME SALARIES	103,578	5,469.00	109,047.00	51,268.76	.00	57,778.24	47.0%
50500000 401310 OVERTIME PAY	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
50500000 402100 FICA	7,615	396.00	8,011.00	3,707.29	.00	4,303.71	46.3%
50500000 402210 VRS	18,593	-4,373.00	14,220.00	6,517.56	.00	7,702.44	45.8%
50500000 402300 MEDICAL INSURANCE	22,675	.00	22,675.00	9,960.66	.00	12,714.34	43.9%
50500000 402400 GROUP LIFE	290	1,004.00	1,294.00	599.04	.00	694.96	46.3%
50500000 402700 WORKER'S COMPENSAT	3,656	-623.00	3,033.00	3,032.07	.00	.93	100.0%*
50500000 403100 PROFESSIONAL SERVI	7,000	.00	7,000.00	522.50	.00	6,477.50	7.5%
50500000 403170 PERMITS AND FEES	6,000	.00	6,000.00	6,058.20	.00	-58.20	101.0%*
50500000 403310 BLDGS EQUIP VEHICL	9,000	.00	9,000.00	2,898.47	.00	6,101.53	32.2%
50500000 403600 ADVERTISING	250	.00	250.00	.00	.00	250.00	.0%
50500000 403700 LAUNDRY AND DRY CL	2,000	.00	2,000.00	989.86	.00	1,010.14	49.5%
50500000 405110 ELECTRICAL SERVICE	33,000	.00	33,000.00	15,919.48	.00	17,080.52	48.2%
50500000 405210 POSTAL SERVICES	2,800	.00	2,800.00	897.33	.00	1,902.67	32.0%
50500000 405230 TELECOMMUNICATIONS	4,211	.00	4,211.00	2,043.64	.00	2,167.36	48.5%
50500000 405304 PROPERTY INSURANCE	200	.00	200.00	100.00	.00	100.00	50.0%*
50500000 405305 VEHICLE INSURANCE	2,850	.00	2,850.00	2,964.00	.00	-114.00	104.0%*
50500000 405410 LEASE/RENT	1,800	.00	1,800.00	900.00	.00	900.00	50.0%
50500000 405540 CONVENTION AND EDU	1,500	.00	1,500.00	324.00	.00	1,176.00	21.6%
50500000 405711 PURCHASE OF SERVIC	4,000	.00	4,000.00	561.75	.00	3,438.25	14.0%
50500000 405810 DUES OR ASSOCIATIO	685	.00	685.00	.00	.00	685.00	.0%
50500000 406001 OFFICE SUPPLIES	1,000	.00	1,000.00	41.62	.00	958.38	4.2%
50500000 406003 AGRICULTURAL SUPPL	13,533	.00	13,533.00	11,430.60	.00	2,102.40	84.5%*
50500000 406004 GENERAL MATERIALS	7,000	.00	7,000.00	4,525.59	.00	2,474.41	64.7%*
50500000 406008 VEHICLE FUEL	7,500	.00	7,500.00	2,963.82	.00	4,536.18	39.5%
50500000 406009 VEHICLE/POWER EQUI	1,000	.00	1,000.00	697.74	.00	302.26	69.8%*
50500000 408110 DEPRECIATION EXPEN	98,000	.00	98,000.00	.00	.00	98,000.00	.0%
50500000 409111 REDEMPTION OF PRIN	25,411	.00	25,411.00	.00	.00	25,411.00	.0%
50500000 409115 REDEMPTION OF INTE	34,109	.00	34,109.00	16,619.97	.00	17,489.03	48.7%
TOTAL NON DEPT	424,256	1,873.00	426,129.00	145,543.95	.00	280,585.05	34.2%
TOTAL FORK UNION SANITARY DIST	424,256	1,873.00	426,129.00	145,543.95	.00	280,585.05	34.2%
TOTAL EXPENSES	424,256	1,873.00	426,129.00	145,543.95	.00	280,585.05	

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COUNTY OF FLUVANNA  
YEAR-TO-DATE BUDGET REPORT

PG 29  
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FOR 2013 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	87,256,495	2,447,332.34	89,703,827.34	35,962,748.04	6,608.70	53,734,470.60	40.1%

\*\* END OF REPORT - Generated by Eric Dahl \*\*

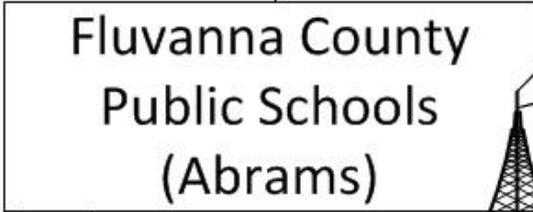
# **County and Schools Joint Information Technology Work Session**

**Jonathan McMahon**  
**Director of Information Technology**  
**Fluvanna County**

**Joshua Gifford**  
**Director of Technology**  
**Fluvanna County Public Schools**



50 MB Metro Ethernet



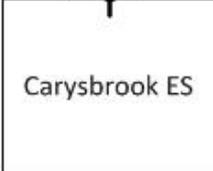
Conterra Broadband  
Point-to-Point Microwave  
Unlicensed 10MB



Centurylink Point-to-Point Metro Ethernet  
100 MB

FCPS Owned Fiber 1000 MB

Conterra Broadband  
Point-to-Point  
Microwave  
Licensed 150MB



# Staffing

## COUNTY

- 1 Director of IT
  - Enterprise Applications Administrator
  - Network Administrator
  - Help desk
- 1 Full-time IT Technician
  - General hardware and software helpdesk
  - Enterprise Applications Manager

## SCHOOLS

- 1 Director of Technology
  - Enterprise Applications Administrator
  - Network Administrator
  - Student Information System Administrator
  - Chairman, EdTech Committee
  - Member, SOQ & CIP Committees
- 3 Specialized Staff
  - Enterprise Applications Administrator
  - Network Administrator
  - Student Information System Administrator / Programmer
- 2 Technology Support Specialist
  - General hardware and software helpdesk
  - PowerSchool helpdesk
- VDOE SOQ requirement – 1 per 1000 students

# Support Areas

- County Administration Building
  - County Administrator, Finance, Human Resources, Planning & Zoning, Building Inspections
- Treasurer / Commissioner's Offices
- Commonwealth Attorney's Office
- Registrar's Office
- Public Works / Facilities Offices
- Parks & Recreation
- IT Office
- CSA Office
- Courthouse, Historic Courthouse, BoE building
- High School
  - Career & Technical Education
- Middle School
- Carysbrook, Central, Cunningham & Columbia ES's
- School Board Office
  - Human Resources, Finance, Student Services
- Operations Departments
  - Transportation, Food Service, Maintenance, Bus Garage
- Abrams staff & Alternative Education

# School Datacenter (Abrams Building)



# County Datacenter / Abrams equipment



# Supported Users and Devices

- ~100 users
- 80+ computers
- 12+ servers
- Communications
  - Wired and wireless networks
  - Telephony systems
- Other devices
  - tablets, LCD projectors, printers, copiers, telephones, points of sale and etc.
- Munis support for Library, Sheriff's Office, Social Services, Extension Office
- 3900 Students
- 600 Employees
- 4000+ computers
- 40+ servers
- Communications
  - Wired and wireless networks
  - Telephony systems
  - Bus radio network
  - Surveillance networks
- Other devices
  - tablets, TVs, LCD projectors, instructional hardware, printers, copiers, points of sale and etc.

# Supported Applications

- Email
  - Website
  - Tyler/Munis municipal software system
  - Departmental Applications
    - HR, Building Inspections, Commissioner's Office, Commonwealth's Attorney, Treasurer
    - Registrar
  - Enterprise Applications
  - Technology Department Management Systems
  - Cloud-based systems
  - Entities NOT supported:
    - Social Services
    - Sheriff's Office
    - Public Library
    - Extension Office
- Email
  - Website
  - Student Information System
  - Departmental Applications
    - HR, Finance, Food Service, Maintenance, Transportation, Bus Garage
  - Instructional Software
    - CTE, Distance Learning, secondary and elementary applications
  - 3 District Assessments
    - VDOE eSOL, NWEA Map, Interactive Achievement
  - Schools' Library cataloging system
  - Enterprise Applications
  - Technology Department Management Systems
  - Cloud-based systems

# The Cloud

## “Internet hosted services”

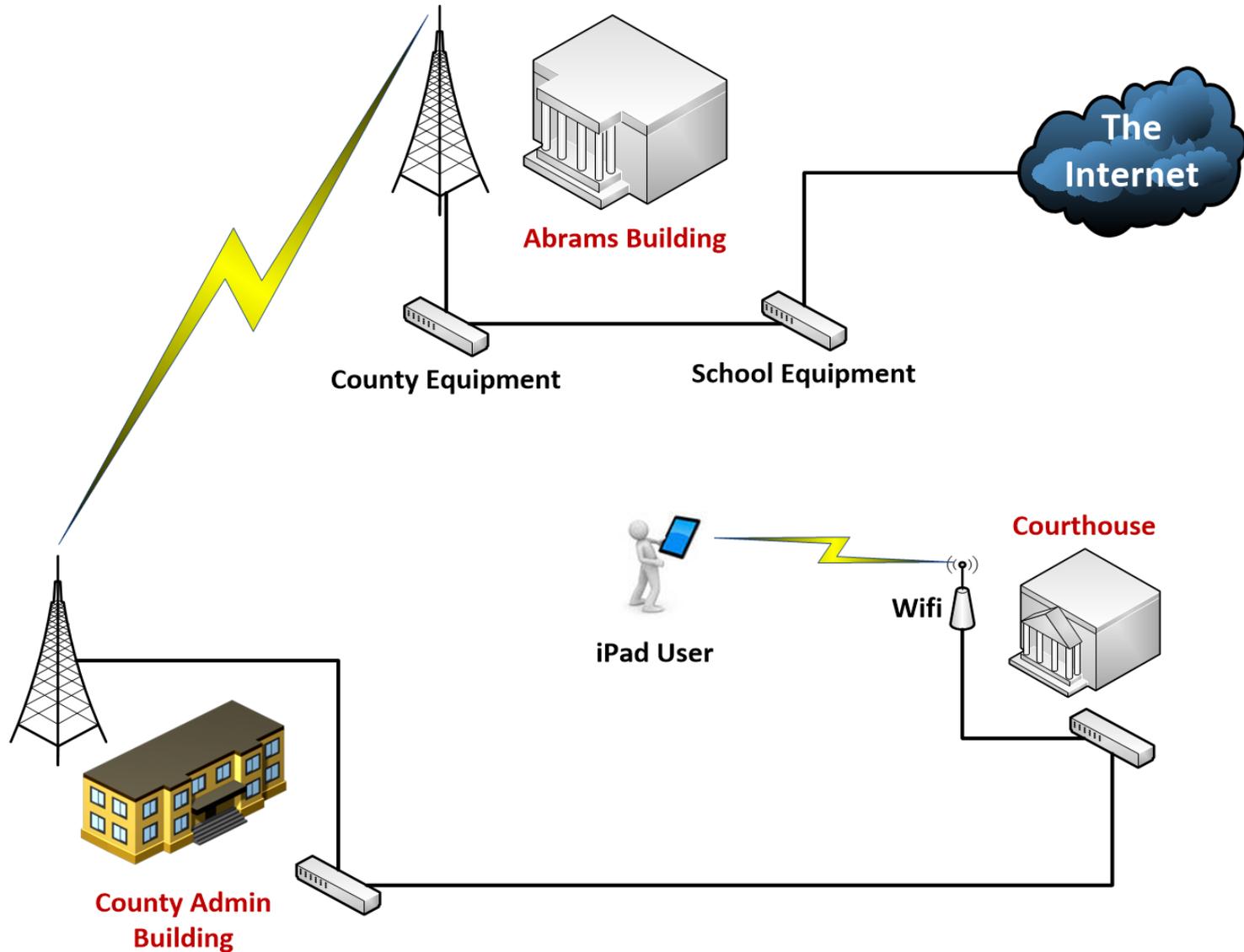
### ADVANTAGES

- Limits local ownership and hardware replacement
- Reduces burden of maintenance
- Provides backup & recovery
- Ease of implementation
- Scalability

### DISADVANTAGES

- Upgrades often required to meet new demand
- Does not eliminate all local equipment
- Requires additional internet bandwidth
- Lack of ownership / control
- Heavily reliant on a dependable internet connection

# Getting from Here to the Internet



# Fluvanna is already on the Cloud

- Email (Microsoft Office365)
- GIS (Timmons Group)
- Document sharing (ShareFile)
- Email archiving (Symantec)
- Web server hosting (GoDaddy)
- Work ticket management (GORrequest)
- Subscription email lists (ConstantContact)
- Google Apps for Education
  - District wide email for all staff and students K-12
  - Collaborative suite of applications
    - Calendaring, contacts, drive, sites, groups, etc.
- Email Archiving (Postini / Google Archive)
- Follett Destiny library cataloging system
- Web-Based MAP Assessment (NWEA)
- Online job application manager
- School Messenger Notification Platform

# Current Technology Initiatives and Issues

- Website redesign
- Server virtualization & SAN installation
- Dedicated internet access
- Continued Munis rollout with Employee Self Service / Citizen Self Service modules
- Upgrade to next major version of Munis upon release in August 2013
- Abrams Datacenter UPS's replaced
- High School
  - Server virtualization & SAN installation
  - CTE business lab computers replaced
  - Testing labs expanded from 24 to 30 computers
- NWEA Web-Based MAP assessment implementation
- Closing of Abrams Building
- Future technology needs

# Consolidation of IT Departments

## PROS

- Aggregation of personnel resources and skill sets
  - Already collaborating on technical issues
- Increased collaboration on purchasing

## CONS

- Different funding sources and related regulations
- SOQ staffing restrictions
- Distinct business applications
- Specific knowledge domains
- Different technical priorities
- Respective IT office locations would not change
- Networks will remain independent (multiple reasons)



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

P.O. Box 540, Palmyra, VA 22963 · (434) 591-1910 · FAX (434) 591-1911 · www.co.fluvanna.va.us

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## MEMORANDUM

TO: Board of Supervisors  
FROM: Eric Dahl, Budget Analyst  
SUBJECT: Contingency Balance  
DATE: January 29, 2013

The balance for the BOS Contingency line for FY13 is as follows:

Board of Supervisors Contingency:

Beginning Budget:	\$100,000.00
LESS: Robinson, Farmer, Cox and Assoc. - Schools Efficiency Review 8.1.12	-\$20,249.80
Available:	\$79,750.20

EMS Contract Services:

Beginning Budget:	\$150,000.00
LESS: Emergency Management Services Dept. 1.2.13	-\$110,000.00
Available:	\$40,000.00

Total Available Budget: Board of Supervisors Contingency Line

**\$ 119,750.20**



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## MEMORANDUM

TO: Board of Supervisors  
FROM: Eric Dahl, Budget Analyst  
SUBJECT: Capital Reserve Balance  
DATE: January 29, 2013

The balance for the Capital Reserve for County and Schools in FY13 is as follows:

### County Capital Reserve:

Beginning Budget:	\$156,026.00
LESS: Carysbrook Performing Arts Center Roof Replacement 11.7.12	-\$40,000.00
LESS: Public Safety Building Battery Replacement in Static UPS 1.2.13	-\$30,000.00
<b>Available:</b>	<b>\$86,026.00</b>

### Schools Capital Reserve:

Beginning Budget:	\$169,748.00
LESS: Abrams School Handicap Ramp 11.7.12	-\$2,483.00
LESS: Fuel Site Computer System Replacement 11.20.12	-\$20,403.00
LESS: Replace Tube Bundle Heat Exchange Unit at Central Elementary 11.20.12	-\$5,180.00
LESS: Refurbish Original Lockers at Fluvanna Middle School 11.20.12	-\$7,400.00
LESS: Un-interruptible Power Supplies 12.19.12	-\$14,869.00
<b>Available:</b>	<b>\$119,413.00</b>