



## FLUVANNA COUNTY BOARD OF SUPERVISORS

### REGULAR MEETING AGENDA

Circuit Courtroom, Fluvanna Courts Building

April 02, 2014

4:00 pm Regular Meeting (Work Session Immediately Following)

TAB	AGENDA ITEMS
<b>2 - COUNTY ADMINISTRATOR'S REPORT</b>	
<b>3 - PUBLIC COMMENTS #1</b> (5 minutes each)	
<b>4 - PUBLIC HEARING</b>	
	None
<b>5 - ACTION MATTERS</b>	
I	Aqua PPEA Proposal for Zion Crossroads Water System – Steve Nichols, County Administrator
J	BOS Code of Performance – Steve Nichols, County Administrator
K	Revision of Fluvanna Partnership for Aging Committee Bylaws – Steve Nichols, County Administrator
L	Appointment to Jefferson Area Board for Aging (JABA) Advisory Council – Mary L. Weaver, Clerk to Board
M	Resolution for Fair Housing Month April 2014 – Marguerite David, Deputy Director of Piedmont Housing Alliance
Mc	Proclamation for Celebrating Children's Month, April 2014 – Susan Muir, Social Services Director
N	Resolution for National Crime Victims' Rights Week – Sherri Stader, Victim/Witness Assistance Program
O	Resolution for Telecommunications Month – Andrea Gaines, Communications Director
<b>6 - PRESENTATIONS</b> (normally not to exceed 10 minutes each)	
	Fluvanna/Louisa Housing Foundation – Howard Evergreen
P	Carysbrook Gym Facility Update – Steve Nichols, County Administrator
<b>7 - CONSENT AGENDA</b>	
Q	Work Session Minutes of March 12, 2014 – Mary Weaver, Clerk to the Board
R	Minutes of March 19, 2014 – Mary Weaver, Clerk to the Board
S	Accounts Payable Report – Barbara Horlacher, Finance Director
T	Letter of Support for Central Virginia Community Health Center - Steve Nichols, County Administrator
U	Resolution "Urging the Governor of Virginia and the Virginia General Assembly to timely pass a Budget" – Steve Nichols, County Administrator
<b>8 - UNFINISHED BUSINESS</b>	
	TBD
<b>9 - NEW BUSINESS</b>	
V	Fluvanna County Budget History – Steve Nichols, County Administrator

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**10 - PUBLIC COMMENTS #2** (5 minutes each)

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**11 - CLOSED MEETING**

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TBD

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**RECESS – DINNER BREAK**

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**RECONVENE @ 6:00pm**

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**13 – WORK SESSION**

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TBD

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**14 – ADJOURN**

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Steven M. Nichols  
2014.03.27  
15:42:48 -04'00'

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County Administrator Review

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**PLEDGE OF ALLEGIANCE**

I pledge allegiance to the flag  
of the United States of America  
and to the Republic for which it stands,  
one nation, under God, indivisible,  
with liberty and justice for all.

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## ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

## PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
  - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
  - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
  - Speakers should approach the lectern so they may be visible and audible to the Board.
  - Each speaker should clearly state his/her name and address.
  - All comments should be directed to the Board.
  - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
  - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
  - Speakers with questions are encouraged to call County staff prior to the public hearing.
  - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
  - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
  - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
  - Further public comment after the public hearing has been closed generally will not be permitted.

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: April 2, 2014

<b>AGENDA TITLE:</b>	"Unsolicited PPEA Proposal from Aqua Virginia, Inc., to Provide Water Service and a Sewer Collection System to Zion Crossroads"				
<b>MOTION(s):</b>	<b>I move that Fluvanna County reject the "Unsolicited PPEA Proposal from Aqua Virginia, Inc., to Provide Water Service and a Sewer Collection System to Zion Crossroads."</b>				
<b>CATEGORY</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Steven M. Nichols, County Administrator				
<b>PRESENTER(S):</b>					
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>					
<b>FISCAL IMPACT:</b>					
<b>POLICY IMPACT:</b>					
<b>LEGISLATIVE HISTORY:</b>					
<b>ENCLOSURES:</b>					
<b>REVIEWS</b>	Legal	Finance	Purchasing	HR	Other
	<b>X</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 2, 2014

<b>AGENDA TITLE:</b>	Board of Supervisors' Code of Performance				
<b>MOTION(s):</b>	<b>I move the Board of Supervisors adopt the Fluvanna County BOS Code of Performance (as amended).</b>				
<b>AGENDA CATEGORY:</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Steve Nichols, County Administrator				
<b>PRESENTER(S):</b>	Steve Nichols, County Administrator				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Current				
<b>DISCUSSION:</b>	<p>The attached Board of Supervisors' Code of Performance was developed following your Strategic Planning Retreat on Jan 24-25, 2014.</p> <p>If adopted, recommend reviewing the code annually as part of the January organizational meeting.</p>				
<b>FISCAL IMPACT:</b>	TBD				
<b>POLICY IMPACT:</b>	N/A				
<b>LEGISLATIVE HISTORY:</b>	Fluvanna County does not have an adopted BOS Code of Performance.				
<b>ENCLOSURES:</b>	Draft Board of Supervisors' Code of Performance				
<b>REVIEWS COMPLETED:</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

## **RESOLUTION**

### **A RESOLUTION TO ADOPT THE FLUVANNA COUNTY BOARD OF SUPERVISORS' CODE OF PERFORMANCE**

WHEREAS, the Board desires to endorse a code of performance to convey their commitment to conducting the business of the Board and the County in a professional and dignified manner;

NOW, THEREFORE, BE IT RESOLVED by the Fluvanna County Board of Supervisors on this the \_\_\_\_ day of \_\_\_\_\_, 2014, that the following Code of Performance is hereby adopted and endorsed:

#### **FLUVANNA COUNTY BOARD OF SUPERVISORS' CODE OF PERFORMANCE**

Recognizing that persons holding a position of public trust are under constant observation, and recognizing that maintaining the integrity and dignity of public office is essential for securing a high level of public confidence in our institutions of government, each member of the Board of Supervisors pledges to adhere to the following performance standards:

1. Actively promote public confidence in county government through our actions.
2. Promote decisions that serve the public interest and promote the greatest public good.
3. Seek to find and use the most equitable, efficient, effective and economical means for getting tasks accomplished.
4. Adopt policies and programs that support the rights and recognize the needs of all citizens regardless of race, sex, age, religion, creed, country of origin or handicapping conditions.
5. Recognize and support the public's right to know the public's business.
6. Involve citizens in the decision making process and welcome divergent points of view.
7. Respond to the public in ways that are complete, clear and easy to understand.
8. Maintain a respectful attitude toward colleagues, County staff, and citizens during meetings, discussions, and deliberations, and allow sufficient opportunity for them to present their views and perspectives.
9. Be a good listener, carefully considering all opinions and points of view.
10. Respect and protect privileged information (i.e., personnel matters, litigation).
11. Be informed on the background on issues before board meetings.
12. Work in partnership with other governmental agencies, political subdivisions, and organizations to further the interest of the county.

13. Carefully guard against conflict of interest or its appearance in our actions or decisions.
14. Avoid outside interests that will interfere or conflict with maintaining an objective and impartial perspective.
15. Do not accept gifts, services, or any object of value from any source offered to influence a decision.
16. Put loyalty to the highest moral principles and to the people of Fluvanna County, as a whole, above loyalty to individuals, districts, or particular groups.
17. Comply with all laws and regulations applicable to an elected official and those governing the conduct of meetings.
18. Never use any information gained confidentially in the performance of governmental duties as a means of making private profit.
19. Expose through appropriate means and channels, corruption, misconduct, or neglect of duty when discovered.
20. Recognize that interaction with the media is a vital link in maintaining good communication with the public. Ensure that that a clear distinction is made between personal opinion or belief and a decision made by the Board of Supervisors when responding to the media.
21. Pledge to honor and uphold these principles, ever conscious that public office is a public trust.

BE IT FURTHER RESOLVED that the Board's commitment to enact and honor this Code of Performance is affirmed by the signature of each Board member.

Columbia District Supervisor \_\_\_\_\_

Cunningham District Supervisor \_\_\_\_\_

Fork Union District Supervisor \_\_\_\_\_

Palmyra District Supervisor \_\_\_\_\_

Rivanna District Supervisor \_\_\_\_\_

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: April 2, 2014

<b>AGENDA TITLE:</b>	Fluvanna Partnership for Aging Committee Bylaws Amendment				
<b>MOTION(s):</b>	<b>I move to approve the amended Fluvanna Partnership for Aging Committee Bylaws.</b>				
<b>CATEGORY</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Steve Nichols, County Administrator				
<b>PRESENTER(S):</b>					
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	N/A				
<b>DISCUSSION:</b>	The Fluvanna Partnership for Aging Committee was established by the BOS in 1993. In order to reinvigorate the efforts of this important function in our county, the Partnership is actively recruiting additional members to serve. The Bylaws have been amended to include two additional at-large members, in addition to the one member from each voting district.				
<b>FISCAL IMPACT:</b>	None				
<b>POLICY IMPACT:</b>	Updates bylaws.				
<b>LEGISLATIVE HISTORY:</b>	Adopted December 21, 1993 Amended June 7, 2006 Amended June 16, 2010				
<b>ENCLOSURES:</b>	Fluvanna Partnership Bylaws 2010 - Proposed Amendment - Mar 2014				
<b>REVIEWS</b>	Legal	Finance	Purchasing	HR	Other
	<b>X</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	

## Fluvanna Partnership for Aging Committee Bylaws

- (I) **NAME:** The name of this group shall be the Fluvanna County Partnership for Aging Committee, hereinafter referred to as the Partnership.
- (II) **PURPOSE:** The purpose of the Partnership shall be to accept responsibility to study needs and/or desires of persons 55 years of age or older ~~sixty and over~~ in Fluvanna County, recommend/initiate support services as indicated in keeping with total county planning, and seek the overall improvement in quality of life for those citizens and their families.
- (III) **RESPONSIBILITY/AUTHORITY:** The Partnership shall make full and complete reports to the Fluvanna Board of Supervisors, hereinafter referred to as the “Board” ~~Supervisors~~, at such times as may be requested and at such other times as may be deemed proper. The Partnership serves at the pleasure of the Board~~Supervisors~~.
- (IV) **MEMBERSHIP**

Section 1: The Partnership members shall carry out the purpose and responsibility as stated in II and III.

Section 2: The Partnership shall consist of:

a) ~~One (1) voting member appointed by the Board – Supervisors from each of the five (5) Fluvanna election districts, and two (2) at large voting members, (two from the Rivanna District)~~ hereinafter referred to as Appointees;

b) ~~together with~~ One (1) voting member, hereinafter referred to as Representatives, from: ~~each county human services agencies, the Fluvanna Case Manager of the Jefferson Area Board for Aging (JABA), and any other agency, organization or business wishing to participate.~~

- Fluvanna Department of Social Services
- Fluvanna Parks and Recreation Department
- Jefferson Area Board for Aging (JABA)
- Monticello Area Community Action Agency (MACAA)
- Virginia Cooperative Extension Services
- Health Department
- Region Ten

c) ~~The A representative of the Board of Supervisors or County Administrator’s or designated representative office~~ shall also participate as a permanent, non-voting member.

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d) Representatives from any other agency, organization or business serving Fluvanna seniors may also participate as non-voting members.

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Section 3: Appointees for the Partnership shall be open to all adult persons, regardless of sex, race, creed, religion, or national origin who are citizens of Fluvanna County and who are in support of the purpose of the Partnership. Each Appointee shall ~~have followed~~ the prescribed advertised process for his/her respective district, or the process for at large Appointees.

~~Section 4: Representatives shall be recruited from each of the following County agencies:-- Social Services, Monticello Area Community Action Agency (MACAA), Virginia Cooperative Extension Services, Health Department, Fire, Rescue and Region Ten. Representatives from any other agency, organization or business serving Fluvanna's senior population will be encouraged by invitation and through publicity.~~

Section 45:

- a) Appointees shall serve four (4) years with their term beginning January 1 of each year of their service. Appointees may serve no more than two (2) consecutive terms.
- b) Representatives from departments or agencies, organizations or businesses shall serve at the direction of their respective director or administrator.
- ~~c) The JABA Fluvanna Case Manager and representative of the Board of Supervisors or County Administrator's office shall serve as permanent members of the Partnership.~~

Section 56: Vacancies of Appointees shall be filled in like manner as the original member except that the term of office is restricted to the unexpired term of office.

Section 67: A quorum shall consist of a majority of the Partnership.

Section 78: The Board Supervisors may remove any member of the Partnership for misconduct or neglect of duties. Absences by an Appointee from three (3) consecutive meetings may be cause for dismissal.

Section 89: No member shall receive financial compensation for his services. Appointees may be reimbursed for travel and subsistence to conferences and workshops related to the purpose of the Committee in accordance with the general policies of Fluvanna County.

**(V) OFFICERS**

Section 1: The Partnership shall elect three (3) officers, a Chairperson, Vice-Chairperson and Secretary. The Chairperson and Vice-Chairperson shall be elected by the Partnership from among the Appointees, and the Secretary shall be elected by the Partnership from

among Appointees or ~~agency~~ Representatives to serve two (2) year terms, ~~at which time successors may be elected.~~ Officers may be elected to serve a maximum of two (2) consecutive terms~~succeed themselves no more than once.~~

Section 2: The Chairperson shall preside at all meetings, sign official papers, appoint committees, call special meetings as deemed advisable, and perform all such duties as are properly delegated.

Section 3: The Vice-Chairperson, in the absence of the Chairperson, shall perform all duties of the Chairperson. The Vice-Chairperson shall accept the responsibility to see that all committees function as planned.

Section 4: The Secretary shall be present at all meetings and keep a written record of meeting minutes. Copies of the minutes will be provided to all members of the Partnership. In the event of absence from a meeting, the Chairperson shall appoint a member to record the minutes and provide the Secretary a written copy.

**(VI) MEETINGS**

Section 1: The Partnership shall meet quarterly. The meetings shall be held at a regular time and location to be determined by the Partnership. All meetings are open to the public.

Section 2: Special meetings may be called by the Chairperson or upon written request of at least two (2) regular Appointee or Representative members. Notice of special meeting shall be given to each-all members by telephone or writing at least 24 hours prior to meeting.

Section 3: Elections of officers shall be held the first regular meeting of the Partnership. Elections will be held every two (2) years thereafter.

Section 4: The Order of Business shall be as follows:

- 1) Call to Order
- 2) Consideration of Minutes
- 3) Reports of Committees
- 4) Reports of Special Meetings
- 5) New Business
- 6) Old Business
- 7) Adjournment

Section 5: Meetings shall be conducted in accordance with rules that are not in conflict with State law or the provisions of the purpose of the Partnership.

**(VII) AMENDMENTS:** These By-Laws may be amended by the membership of the Partnership at a meeting at which there is a quorum, held after reasonable notice to the

members and with concurrence of the ~~Board~~Supervisors.

APPROVED BY:

(SIGNED)

\_\_\_\_\_  
Chair, Fluvanna County Board of Supervisors

\_\_\_\_\_  
Date

(SIGNED)

\_\_\_\_\_  
Chair, Fluvanna Partnership for Aging Committee

\_\_\_\_\_  
Date

Adopted December 21, 1993  
Amended June 7, 2006  
Amended ~~May 24, 2010~~  
~~Approved by BOS~~ June 16, 2010

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## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: April 2, 2014

<b>AGENDA TITLE:</b>	Appointment to the Jefferson Area Board for Aging (JABA) Advisory Council				
<b>MOTION(s):</b>	I move to appoint/reappoint _____ to the Jefferson Area Board for Aging (JABA) Advisory Council, with a term to begin May 1, 2014 and to terminate April 30, 2016.				
<b>CATEGORY</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Mary Weaver				
<b>PRESENTER(S):</b>					
<b>RECOMMENDATION:</b>	Approval				
<b>TIMING:</b>	Normal				
<b>DISCUSSION:</b>	Applicants who have shown an interest in this position are: Richard (Dick) Bucci, current member				
<b>FISCAL IMPACT:</b>	None				
<b>POLICY IMPACT:</b>	None				
<b>LEGISLATIVE HISTORY:</b>	None				
<b>ENCLOSURES:</b>	Boards and Commissions Applications				
<b>REVIEWS</b>	Legal	Finance	Purchasing	HR	Other

**Interest in Jefferson Area Board for Aging Advisory Coun**

**Rivanna**

<b>Last Name</b>	Bucci	<b>First Name</b>	Richard P.	<b>Date Recieved</b>	8/18/2011		
<b>Mailing Address</b>	5 Swan Court	<b>City</b>	Palmyra	<b>State</b>	VA	<b>Postal Code</b>	22963-
<b>Home Phone</b>	(434) 589-1196	<b>Work Phone</b>	4345892131	<b>Cell Phone/Other</b>	(434) 989-8990		
<b>Fax</b>		<b>Email Address</b>	dickbucci@embarqmail.com				
<b>Physical Address</b>	5 Swan Court	<b>City</b>	Palmyra	<b>State</b>	VA	<b>Postal Code</b>	22963

**Education and Experience:**

Hold bachelor's and master's degrees in business administration. Managed small and large organizations. Understand economics and planning. Currently self-employed as a consultant (8 years). Widely published writer on call center technologies. Published several papers on E-011 public safety answering points. Have excellent planning, writing, and organizational skills.

**Civic Activities and Committee Memberships:**

Over the years have been active in many professional and civic organizations but not active now. Here is a short list; Pond Mills Community Association (president), Virginia Discovery Museum (board member), Lake Monticello community assoc. (community fishing pier), Mutimedia Telecommunications Assoc. (board member), American Marketing Association (editor, treasurer, chapter president)

**Interest in Committee:**

Economic Development Authority, JABA Advisory Council, Thomas Jefferson partnership for Economic Development

**Comments:**

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 02, 2014

<b>AGENDA TITLE:</b>	Fair Housing Month 2014 Resolution				
<b>MOTION(s):</b>	<b>I move to approve the resolution entitled “Fair Housing Month 2014” that supports equal housing opportunity and seeks to affirmatively further fair housing not only during Fair Housing Month in April, but throughout the year.</b>				
<b>AGENDA CATEGORY:</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Marguerite David, MSW, Fair Housing Manager, Piedmont Housing Alliance				
<b>PRESENTER(S):</b>	Marguerite David, MSW, Fair Housing Manager, Piedmont Housing Alliance				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>	support equal housing opportunity and seeks to affirmatively further fair housing not only during Fair Housing Month in April, but throughout the year				
<b>FISCAL IMPACT:</b>	None				
<b>POLICY IMPACT:</b>	None				
<b>LEGISLATIVE HISTORY:</b>	None				
<b>ENCLOSURES:</b>	Resolution “Fair Housing Month 2014”				
<b>REVIEWS COMPLETED:</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>X</b>



**BOARD OF SUPERVISORS  
County of Fluvanna  
Palmyra, Virginia**

**RESOLUTION  
Fair Housing Month 2014**

WHEREAS, April is Fair Housing Month and marks the 46th anniversary of the passage of the federal Fair Housing Act (Title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988).

WHEREAS, the Fair Housing Act provides that no person shall be subjected to discrimination because of race, color, national origin, religion, sex, disability, or familial status in the rental, sale, financing or advertising of housing (and the Virginia Fair Housing Law also prohibits housing discrimination based on elderliness);

WHEREAS, the Fair Housing Act supports equal housing opportunity throughout the United States;

WHEREAS, fair housing creates healthy communities, and housing discrimination harms us all;

WHEREAS, the Fluvanna County Board of Supervisors supports equal housing opportunity and seeks to affirmatively further fair housing not only during Fair Housing Month in April, but throughout the year;

Adopted this 2<sup>nd</sup>, day of April 2014  
by the Fluvanna County Board of Supervisors

ATTEST:

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Mozell H. Booker, Chairperson



## Memorandum

TO: Fluvanna County Board of Supervisors  
FROM: Karen Reifenberger, Deputy Director, Piedmont Housing Alliance  
Howard Evergreen, Fluvanna/Louisa Housing Foundation  
DATE: March 24, 2014  
RE: Fair Housing Month Resolution

April is Fair Housing Month, and this April marks the 46<sup>th</sup> anniversary of the federal Fair Housing Act. The Fair Housing Act prohibits discrimination in housing based on race, color, national origin, sex, religion, familial status, or disability (and elderliness under Virginia's Fair Housing Law). The Act's purpose includes promoting housing integration and equal opportunity.

Piedmont Housing Alliance's Fair Housing Program works year-round to raise awareness and promote compliance with civil rights laws that protect all of us from housing discrimination and support our shared value of equal opportunity. PHA's fair housing services include advocating for victims of housing discrimination, responding to fair housing compliance questions, conducting fair housing education sessions, educating the community with fair housing materials and public awareness campaigns, and chairing quarterly Regional Fair Housing Advisory Meetings. Last year, PHA provided 28 education sessions for 438 people and assisted 94 callers with fair housing information and/or advocacy.

The importance of equal housing opportunity was highlighted last year in a testing report on Fair Housing Compliance in the Rental Housing Market in Charlottesville and Albemarle County. The report found that housing discrimination based on race, disability, and familial status may limit housing opportunities in our area, specifically with discouragement and inconsistent application procedures for African Americans and families with children, and lack of awareness about rights of people with disabilities to reasonable accommodations and modifications in housing.

We invite you to commemorate Fair Housing Month by participating in our upcoming events:

### Fair & Accessible Housing Workshop for People with Disabilities & Advocates

**Wednesday, April 23, from 1 pm – 3 pm**

*Independence Resource Center, 815 Cherry Avenue, Charlottesville, VA 22903*

Learn about rights of people with disabilities under the fair housing laws: non-discrimination, reasonable accommodations, reasonable modifications, and requirements for accessible housing.

### Equal Housing Opportunity: Reality or a Work in Progress?

**Presented by Piedmont Housing Alliance and Charlottesville Office of Human Rights**

**Tuesday, April 29, from 6-7:30 pm**

*Charlottesville City Council Chambers*

This community forum will feature the screening of two new documentary films: "Seven Days," a film that artistically chronicles the events culminating in the passage of the federal Fair Housing Act in April 1968, and "A Matter of Place," a film connecting past struggles for fair housing to contemporary incidents of housing bias with present-day stories of people who faced housing discrimination. The forum will also include a panel of state and local experts sharing information about current equal housing opportunity rights and resources, and discussion of local actions to advocate, educate, and build community in our neighborhoods.

**Thank you for your continued support of fair housing and equal housing opportunity. For more information about this resolution or PHA's fair housing services, please contact Karen Reifenberger at: 434-817-2436 ext. 106 or [karenr@piedmonthousing.org](mailto:karenr@piedmonthousing.org).**

#### *President*

J. Lloyd Snook, III

#### *Vice President*

Darla Overton Rose

#### *Secretary*

David M. Oakland

#### *Treasurer*

Oliver Platts-Mills

#### *Charlottesville*

John J. Gaines

Satyendra Singh Huja

James Hollins

Caroline Wilkinson

Joy Pugh

Rosa Hudson

#### *Albemarle County*

Helen D. Flamini

Karen V. Lilleleht

Deb Anama

Graham Paige

William D. Tucker, III

#### *Greene County*

Ginny Barefoot

#### *Nelson County*

Ron H. Enders

Beth Golden

#### *Charlottesville Housing*

#### *Foundation*

Francis H. Fife

#### *Thomas Jefferson*

#### *Community Workforce*

#### *Housing Fund*

#### *Advisors*

Carol F. Clarke

Francis H. Fife

Jeff Gaffney

Mark Giles

Cheri A. Lewis

Leigh B. Middleditch, Jr.

David J. Toscano

Gordon J. Walker

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 02, 2014

<b>AGENDA TITLE:</b>	Proclaim April as Celebrating Children Month in Fluvanna				
<b>MOTION(s):</b>	<b>I move the Fluvanna County Board of Supervisors approve the proclamation proclaiming the month of April 2014 as Celebrating Children Month in Fluvanna County in observation of Child Abuse Prevention Month.</b>				
<b>AGENDA CATEGORY:</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Susan Muir, Social Services Director				
<b>PRESENTER(S):</b>	Susan Muir, Social Services Director				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>	N/A				
<b>FISCAL IMPACT:</b>	N/A				
<b>POLICY IMPACT:</b>	N/A				
<b>LEGISLATIVE HISTORY:</b>	N/A				
<b>ENCLOSURES:</b>	Proclamation				
<b>REVIEWS COMPLETED:</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>



# PROCLAMATION



*By virtue of the authority vested in me,  
I hereby proclaim the month of April as*

## **CHILD ABUSE PREVENTION MONTH**

Whereas, preventing child abuse and neglect is a community problem that depends on involvement among people throughout the community; and

Whereas, child maltreatment occurs when people find themselves in stressful situations, without community resources, and don't know how to cope; and

Whereas, the majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community; and

Whereas, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

Whereas, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community.

*Therefore, I do hereby proclaim April as Child Abuse Prevention Month and call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.*

**Now therefore I, \_\_\_\_\_,**

**do hereby recognize April 2014 as Child Abuse Prevention Month**

**in \_\_\_\_\_ and I call this observance**

**to the attention of all our citizens.**

# Child Abuse Prevention Month April, 2014

Fluvanna Department of Social  
Services

# April Marks Child Abuse Prevention Month

- April Marks Child Abuse Prevention Month
- *Activities Highlight Efforts to Protect Children*
- April is National Child Abuse Prevention Month and Fluvanna Social Services is partnering with the Virginia Coalition for Child Abuse Prevention, the Virginia Department of Social Services and Prevent Child Abuse Virginia to raise awareness about the role everyone can play in valuing children and strengthening their families.
- Thousands of Virginia children suffer abuse or neglect every year. In FY 2013, there were 51,346 children reported as possible victims of abuse and/or neglect. In Fluvanna since the beginning of the fiscal year on June 1, 2013, CPS workers have responded to 92 validated reports of abuse/neglect. They have also offered outreach and services to an additional 64 invalid complaints. There have been 0 child fatalities as a result of abuse or neglect in Fluvanna since June 1, 2013. Fluvanna currently has 10 children in foster care.
- The statistics can be overwhelming, but they are reminders that no one can afford to look the other way.
- Everyone can find a way to make a difference so that children reach their potential. The 2014 Virginia Child Abuse Prevention Month theme, ***Prevent Child Abuse and Neglect: Look. Listen. Respond.***, promotes the need for meaningful involvement by parents, concerned individuals, communities and organizations.

# What Are Child Protective Services?

- The identification, receipt, and immediate response to complaints and reports of alleged child abuse and/or neglect.
- Arranging for and providing necessary protective and rehabilitative services for children and their families when the children have been or are at risk of being abused or neglected.
- **Child Abuse and Neglect Includes:**  
physical abuse, physical neglect,  
medical neglect, mental abuse,  
sexual abuse and failure to thrive.

# Myths about CPS:



# Truth: CPS provides-

- Public Information & Education
- Pre-Natal & Post-Natal Support Programs
- Parenting Classes
- Mental Health Services
- Substance Abuse Services
- Anger Management
- Stress Management
- Connection to Child Care
- Therapeutic Inpatient/Outpatient Services for Abused Children
- Life Skills Training For Children and Young Adults
- Intensive Family Preservation Services
- Crisis Services (Fuel, Housing, Etc.)
- Employment Services

***And Pretty Much Anything Else You Can Imagine!  
Each Child & Family is Unique  
Our Services Are Tailored to Meet Their Needs***

# Myths:

- CPS workers respond to calls or complaints whenever they have time.
- IF CPS is involved with a family, children will be placed in Foster Care.
- CPS is law enforcement.
- DSS makes money by keeping children in Foster Care.

# Truth:

- While the state has varied response times depending on the severity of the complaint, FDSS has a local policy that each complaint is addressed **THE SAME DAY** it is received.
- If a child needs to leave their home due to safety concerns, the first call is to family members or fictive kin so as to minimize further trauma to the child. Bringing a child into foster care is the **LAST** option and occurs only when there are no other possibilities for placement or the court orders the child be placed in care.
- CPS workers are **NOT** sworn law enforcement officers.
- FDSS uses local, federal, and state funds to **PROVIDE** supportive, therapeutic and preventative services to children and families so that safety concerns are addressed and the needs of the family are met.

# FLUVANNA SOCIAL SERVICES Fiscal Year 2013 PROFILE



## Fluvanna Services and Operations Funding

Fed/State = \$17.6 Million  
Local = \$ 898 K  
Total = \$18.5 Million

Program Funding Issued to Citizens

\$16.9 Million

# RETURN ON INVESTMENT



Every County \$1

=

\$20 ROI

# Child Abuse Prevention Month activities include:

- **WEAR SOMETHING BLUE on April 9th** to raise awareness for the community's most vulnerable citizens — our children. Advocates for children throughout Virginia will show support by wearing blue, which is the official color of child abuse and neglect prevention.
- Fluvanna Social Services will be hosting its annual “Celebrating Children Fair” on April 26, 2014 from 10am-12pm at Carysbrook Elementary in observance of Child Abuse Prevention Month. Please join us and our partners who will have an array of booths, demonstrations, and goodies for families and children to enjoy. Please come and participate.
- For a list of partnering organizations, visit [www.preventchildabuseva.org](http://www.preventchildabuseva.org).

THANK YOU !

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 2, 2014

<b>AGENDA TITLE:</b>	National Crime Victims' Rights Week				
<b>MOTION(s):</b>	<b>I move to approve the resolution entitles "National Crime Victims' Rights Week" proclaiming the week of April 6-12, 2014 as Crime Victims' Rights Week and reaffirm the county's commitment to respect and enforce victims' rights and address their needs during Crime Victims' Rights Week and through the year.</b>				
<b>AGENDA CATEGORY:</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				<b>X</b>	
<b>STAFF CONTACT(S):</b>	Sherri Stader – Victim/Witness Assistance Program				
<b>PRESENTER(S):</b>	N/A				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>	Reaffirm our commitment to respect and enforce victims' rights and address their needs during National Crime Victims' Rights Week and throughout the year.				
<b>FISCAL IMPACT:</b>	None				
<b>POLICY IMPACT:</b>	None				
<b>LEGISLATIVE HISTORY:</b>	None				
<b>ENCLOSURES:</b>	Resolution "National Crime Victims' Rights Week"				
<b>REVIEWS COMPLETED:</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	



**BOARD OF SUPERVISORS  
County of Fluvanna  
Palmyra, Virginia**

**RESOLUTION  
National Crime Victims' Rights Week**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, April 2, 2014, in Palmyra, Virginia, the following resolution was adopted on a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and voted in the affirmative:

**WHEREAS**, over 22 million Americans are directly harmed by crime each year, suffering physical and emotional injury, as well as financial loss, and each impacts many more family members, friends, coworkers and neighbors;

**WHEREAS**, crime can leave a lasting physical, emotional, or financial impact on people of all ages and abilities, and of all economic, racial, and social backgrounds;

**WHEREAS**, while defendants are afforded many rights, in the past their victims were often left on their own to recover their health, security and dignity;

**WHEREAS**, thousands of victim assistance programs now provide help and support to victims of violence, child victims of physical and sexual abuse; stalking victims; survivors of homicide victims; victims of drunk-driving crashes; victims of burglaries and larcenies, victims of domestic, dating and sexual violence, and victims of identity theft, among others;

**WHEREAS**, the last 30 years have taught us that by working together, we can help meet the needs of victims of crime with respect and dignity and to support them as they seek to overcome their challenges and regain control over their lives;

**WHEREAS**, during the last year, the **Fluvanna Victim/Witness Assistance Program** has provided services to over 170 victims of crime and has monitored over \$36,000 in court-ordered restitution for victims here in our own community;

**WHEREAS**, National Crime Victims' Rights Week, April 6-12, provides an opportunity for us to reaffirm our commitment to victims by honoring the improvements that have been made, while working to find solutions to the new challenges faced by victims; and

**WHEREAS**, the **Fluvanna Victim/Witness Assistance Program** is joining forces with other victim service programs, criminal justice officials, and concerned citizens throughout the Commonwealth of Virginia to raise awareness of victims' rights and observe National Crime Victims' Rights Week;

**NOW, THEREFORE, BE IT RESOLVED** that the Fluvanna County Board of Supervisors does hereby proclaim the week of April 6-12, 2014 as Crime Victims' Rights Week, expresses our appreciation for those victims and crime survivors who have turned personal tragedy into a motivating force to improve our response to victims of crime and build a more just community; and reaffirms our commitment to respect and enforce victims' rights and address their needs during National Crime Victims' Rights Week and throughout the year.

Adopted this 2<sup>nd</sup>, day of April 2014  
by the Fluvanna County Board of Supervisors

ATTEST:

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Mozell H. Booker, Chairperson

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: April 2, 2014

<b>AGENDA TITLE:</b>	National Public Safety Telecommunications Week				
<b>MOTION(s):</b>	I move to approve the resolution proclaiming the week of April 13-19, 2014, as “National Public Safety Telecommunications Week” and honor the men and women whose diligence and professionalism keep our county and citizens safe.				
<b>AGENDA CATEGORY:</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
<b>STAFF CONTACT(S):</b>	Andrea Gaines				
<b>PRESENTER(S):</b>	Andrea Gaines				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	ASAP				
<b>DISCUSSION:</b>					
<b>FISCAL IMPACT:</b>	None				
<b>POLICY IMPACT:</b>	N/A				
<b>LEGISLATIVE HISTORY:</b>	N/A				
<b>ENCLOSURES:</b>	Resolution “National Public Safety Telecommunications Week”				
<b>REVIEWS COMPLETED:</b>	Legal	Finance	Purchasing	HR	Other



**BOARD OF SUPERVISORS  
County of Fluvanna  
Palmyra, Virginia**

**RESOLUTION**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, April 2, 2014, in Palmyra, Virginia, the following action was taken:

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<u>Present</u>	<u>Vote</u>
Mozell H. Booker, Chairperson	
Robert Ullenbruch, Vice Chairperson	
Mike Sheridan	
Donald W. Weaver	
Tony O'Brien	

---

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and carried by a vote of \_\_\_\_, the following resolution was adopted.

**RESOLUTION  
National Public Safety Telecommunications Week  
April 13 – 19, 2014**

**Whereas** emergencies can occur at any time that require law enforcement, fire or emergency medical services and;

**Whereas** when an emergency occurs the prompt response of law enforcement, firefighters and medical rescue is critical to the protection of life and preservation of property and;

**Whereas** the safety of our law enforcement, firefighters and medical rescue is dependent upon the quality and accuracy of information obtained from citizens who telephone the Fluvanna County Communications Center and;

**Whereas** Public Safety Dispatchers are the first and most critical contact our citizens have with emergency services and;

**Whereas** Public Safety Dispatchers are the single vital link for our law enforcement, firefighters and medical rescue by monitoring their activities by radio, providing them information and insuring their safety and;

**Whereas** Public Safety Dispatchers of the Fluvanna County Sheriff's Office have contributed substantially to the apprehension of criminals, suppression of fires and treatment of patients and;

**Whereas** each dispatcher has exhibited compassion, understanding and professionalism during the performance of their job in the past year and;

**Therefore Be It Resolved** that the Fluvanna County Supervisors declares the week of April 13th through 19th, 2014 to be National Public Safety Telecommunications Week in Fluvanna, in honor of the men and women whose diligence and professionalism keep our county and citizens safe.

Adopted this 2<sup>nd</sup>, day of April 2014  
by the Fluvanna County Board of Supervisors

ATTEST:

---

Mozell H. Booker, Chairperson



# **Permanent Closure of Carysbrook Fitness Center**

**April 2, 2014**



# Facility Status

- **Facility needs TLC**
- **Equipment is worn, outdated, and in need of maintenance or replacement**
- **Never a break even operation**

Date	Annual Membership	Annual Revenue
2007	163	\$6,726
2008	157	\$5,624
2009	97	\$3,553
2010	0	0



# Carysbrook Equipment





# Other Local Fitness Opportunities

- **Beulah M. Wiley Fitness Center**
  - 9 miles South of Carysbrook on Hwy 15
- **Health Nutz (with pool)**
  - Near Lake Monticello
- **Orme Fitness**
  - Near Lake Monticello
- **Anytime Fitness**
  - Near Lake Monticello
- **Anytime Fitness**
  - Zion Crossroads



# Recommendation

- **Sell all existing fitness equipment**
- **Refurbish the old fitness facility**
  - Relocate MACAA Thrift Shop and Office to the old Fitness Center
- **Refurbish old MACAA Building**
  - Establish County Public Works maintenance and storage facility



# Questions?

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 02, 2014

<b>AGENDA TITLE:</b>	Adoption of the Fluvanna County Board of Supervisors work session meeting minutes.				
<b>MOTION(s):</b>	<b>I move the work session meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, March 12, 2014 be adopted.</b>				
<b>CATEGORY</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				<b>XX</b>	
<b>STAFF CONTACT(S):</b>	Mary L. Weaver, Clerk to the Board of Supervisors				
<b>PRESENTER(S):</b>	Steven M. Nichols, County Administrator				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>	None				
<b>FISCAL IMPACT:</b>	N/A				
<b>POLICY IMPACT:</b>	N/A				
<b>LEGISLATIVE HISTORY:</b>	None				
<b>ENCLOSURES:</b>	Draft work session minutes for March 12, 2014				
<b>REVIEWS</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**FLUVANNA COUNTY BOARD OF SUPERVISORS  
WORK SESSION MINUTES  
Morris Room  
March 12, 2014, 7:00 p.m.**

**MEMBERS PRESENT:** Mozell H. Booker, Chairperson  
Bob Ullenbruch, Vice-Chairperson  
Mike Sheridan  
Tony O'Brien  
Donald W. Weaver

**ALSO PRESENT:** Steven M. Nichols, County Administrator  
Kelly Belanger Harris, Senior Program Support Assistant/Planning Technician

**CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE**

Chairperson Booker called the work session of Wednesday, March 12, 2014, to order at 7:00 p.m., in the Morris Room in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairperson Booker called for a moment of silence.

**CLOSED SESSION**

**MOTION TO ENTER INTO A CLOSED MEETING:**

At 7:01 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed session, pursuant to the Virginia Code Section 2.2-3711A.1, 2.2-3711A.3, and 2.2-3711A.6 for discussion of Disposition of Personnel Matters, Real Estate, and Investment of Funds. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien and Weaver. NAYS: None. ABSENT: None.

**MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:**

At 8:45 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session and **"BE IT RESOLVED** to the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting." Mr. Sheridan seconded. The motion carried, with a roll call vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien and Weaver. NAYS: None. ABSENT: None.

**COUNTY ADMINISTRATOR'S REPORT**

- Presentation on VDOT Supplemental Six Year Plan (SSYP) on April 16, 2014 and Public Hearing on May 21, 2014.
- Pleasant Grove Park Restroom Update
- Reviewed upcoming meetings scheduled.

**PRESENTATIONS**

**FY 15 Budget Proposal Review -**

The Board reviewed the FY15 proposed budget and made the following adjustments to the County Administrator’s proposed FY15 budget:

- Increased BOE Members to \$20.00 per hour.
- Added one Sheriff’s Deputy, \$51,040 to the Sheriff’s Office.
- Added \$5,728 to Holiday and Discretionary for Sheriff’s Office.
- Added one E911 Communications position, \$47,787 to the Sheriff’s Office.
- Increased Part Time Salary by \$4,306 for Sheriff’s Office.
- Added the request to add lights and drainage to the Lake Monticello Fire and Rescue Department, \$49,500.
- Decrease in FY15 CVRJ request by \$17,493.
- Added \$10,000 for Volunteer Training in the Emergency Services Coordinator budget.
- Added \$11,600 for Turf and Senior Center Ops in Parks and Recreation budget.
- Added \$2,519 to Library for increased part-time hours.
- Added \$10,000 for Economic Development Marketing.
- Decreased SRO Funding, \$25,000.
- Added \$45,000 for Staff Pay Plan “B”.
- Decreased Staff Health Insurance \$23,280.
- Additional School Funding of \$500,000.
- Increased Debt Service from All Middle School Projects, \$88,000.
- Increased Capital Maintenance Reserved to \$200k each, \$70,000.

**UNFINISHED BUSINESS**

None

**NEW BUSINESS**

None

**CLOSED MEETING**

None

**ADJOURN**

**MOTION:**

At 10:58 p.m., Mr. Weaver moved to adjourn the work session of Wednesday, March 12, 2014. Mr. Sheridan seconded. The motion carried, with a vote of 4-1. AYES: Booker, Sheridan, Weaver and O’Brien. NAYS: Ullenbruch. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Mary L. Weaver, Clerk

\_\_\_\_\_  
Mozell H. Booker, Chairperson

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 02, 2014

<b>AGENDA TITLE:</b>	Adoption of the Fluvanna County Board of Supervisors regular meeting minutes.				
<b>MOTION(s):</b>	<b>I move the regular meeting minutes of the Fluvanna County Board of Supervisors for Wednesday, March 19, 2014 be adopted.</b>				
<b>CATEGORY</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				<b>XX</b>	
<b>STAFF CONTACT(S):</b>	Mary L. Weaver, Clerk to the Board of Supervisors				
<b>PRESENTER(S):</b>	Steven M. Nichols, County Administrator				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>	None				
<b>FISCAL IMPACT:</b>	N/A				
<b>POLICY IMPACT:</b>	N/A				
<b>LEGISLATIVE HISTORY:</b>	None				
<b>ENCLOSURES:</b>	Draft minutes for March 19, 2014				
<b>REVIEWS</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**FLUVANNA COUNTY BOARD OF SUPERVISORS  
REGULAR MEETING MINUTES  
Circuit Court Room  
March 19, 2014, 7:00 pm**

**MEMBERS PRESENT:** Mozell Booker, Chairperson  
Bob Ullenbruch, Vice-Chairperson  
Mike Sheridan  
Donald W. Weaver  
Tony O'Brien

**ALSO PRESENT:** Steven M. Nichols, County Administrator  
Fred Payne, County Attorney  
Mary Weaver, Clerk to the Board of Supervisors

**SCHOOL BOARD MEMBERS PRESENT:** Brenda Pace, Vice-Chairperson  
Bertha Armstrong  
Carol Tracy Carr

**SCHOOL BOARD MEMBERS ABSENT:** Camilla Washington, Chairperson  
Charles Rittenhouse

**SCHOOL STAFF PRESENT:** Gena Keller, School Superintendent  
Chuck Winkler, Assistant School Superintendent  
Edward Breslauer, Director of Finance  
Brandi Critzer, Clerk to the School Board

**CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE**

Chairperson Booker called the meeting of Wednesday, March 19, 2014, to order at 7:00 p.m., in the Circuit Courtroom in Palmyra, Virginia; and the Pledge of Allegiance was recited, after which, Chairperson Booker called for a moment of silence and asked to remember Mr. Adrian Miller who passed away recently.

**COUNTY ADMINISTRATOR'S REPORT**

Mr. Nichols reported on the following topics:

- Pleasant Grove Community Garden received some upgrades, new walkways and fence line, thanks to Public Works Grounds Staff.
- Chamber Ribbon Cutting Ceremony for Sadie's Stay N'Play.
- Lake Monticello Classifieds celebrates 10 years in business.
- "A Look at Fire and Rescue" Series, free six-week class for individuals who want to be more informed.
- Upcoming meetings –
  - Wednesday, March 26, Budget Work Session
  - Wednesday, April 4, Regular meeting and work session immediately following
  - Wednesday, April 9, Public Hearing – FY15 Operating/Capital Budget and CIP

**BOARD OF SUPERVISORS UPDATE**

Mike Sheridan – attended the Columbia Task Force meeting, working on securing grants and TJPDC and Planning Department going to assist with getting Comprehensive Plan and Ordinances written up.

Tony O'Brien – attended the Thomas Jefferson Planning District Commission (TJPDC) meeting; they are in the process of hiring a director. Also met with Susan Muir, Social Services Director, to get a better understanding of Social Services Department.

Mozell Booker – attended the JABA Board and visited the new PACE center, a total care facility for the elderly. Attended the Leadership for the extension agency and the Rivanna River Basin Commission meeting.

### **PUBLIC COMMENTS #1**

Chairperson Booker opened the floor for the first round of public comments.

- Seth Matula, Cunningham District – addressed the Board on his priorities of schools and safety.
- Bill Sullivan, Rivanna District – thanked the Board for the refreshing change of attitude and perspective. Addressed the Board on the strategic initiatives that were set, Fostering Economic Well-being, Community Partnerships, two-way dialogue, and funding the future.

With no one else wishing to speak, Chairperson Booker closed the first round of public comments.

### **PUBLIC HEARING**

ZMP 13-02 – Cowboys, LLC – Mr. Steven Tugwell, Senior Planner, addressed this request to amend the Fluvanna County Zoning Map with respect to 2.631 acres of Tax Map 30, Section A, Parcel 84B, to conditionally rezone the same from A-1, Agricultural, General, to B-1, Business, General. Ms. Barbara Goshorn, representative for applicant, addressed the Board in regards to the intentions the applicant has for this property.

Chairperson Booker opened the floor for the public hearing.

- Marvin Moss, Columbia District – addressed the Board in opposition of this request. Passed out a petition of 103 individuals opposed to this request.
- Frank Gallo, Palmyra District – addressed the Board in opposition of this request, these two acres are at the gateway to Palmyra the one County seat for the county.
- Molly Suling, Palmyra District – addressed the Board in opposition of this request, pertains to the gateway of Palmyra.
- Andy Sorrell, Columbia District – addressed the Board in regards to deferring this request so applicant can show consistency with the adopted 2009 Comprehensive Plan.
- Len Gardner, Rivanna District – addressed the Board in opposition of this request, need guidelines for areas of property current ones are too broad.
- Judy Mickelson, Director of Historical Society, Palmyra District – addressed the Board in opposition of this request, concerned of reputation and image of Palmyra.
- Bryce Campanelli, Palmyra District - addressed the Board in opposition of this request, concerned beauty will disappear.
- Betty McGhee, Palmyra District - addressed the Board in opposition of this request, historic village, inappropriate for this area.

With no one else wishing to speak, Chairperson Booker closed the public hearing.

#### **MOTION:**

Mr. Weaver moved to deny ZMP 13-02, with respect to 2.631 acres of Tax Map 30, Section A, Parcel 84B, subject to the submitted proffer;

Exclude “car washes, cemeteries, hospitals, hotels, commercial marinas, and large scale retail stores” out of the list of permitted uses in B-1 zoning.

Mr. Sheridan seconded. The motion carried, with a vote of 4-1. AYES: Booker, Sheridan, O’Brien, and Weaver. NAYS: Ullenbruch. ABSENT: None.

### **ACTION MATTERS**

Appointment/Fluvanna Partnership for Aging, Palmyra District Position – Mr. Steven Nichols, County Administrator, addressed the Board with this request to fill the Palmyra District position for the Fluvanna Partnership for Aging committee.

#### **MOTION:**

Mr. Ullenbruch moved to appoint Ms. Catherine Closin to the Fluvanna Partnership for Aging, Palmyra District Position, with a term to begin immediately and to terminate December 31, 2017.

Mr. Weaver seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O’Brien, and Weaver. NAYS: None. ABSENT: None.

Appointment/ Fluvanna Partnership for Aging, Rivanna District Position – Mr. Steven Nichols, County Administrator, addressed the Board with this request to fill the Rivanna District position for the Fluvanna Partnership for Aging committee.

**MOTION:**

Mr. O'Brien moved to appoint Ms. Diane Everline to the Fluvanna Partnership for Aging, Rivanna District Position, with a term to begin immediately and to terminate December 31, 2017. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien, and Weaver. NAYS: None. ABSENT: None.

Six Month Evaluation of the Code Compliance Officer Position – Mr. Jason Stewart, Planning and Zoning Administrator, reviewed with the Board the duties of the Code Compliance and the benefits of this position being full time. Mr. Stewart recommends the incumbent become E&S/ Stormwater Certified Inspector and Certified Zoning Official within 12 months if this position is made full time.

**MOTION:**

Mr. Ullenbruch moved to approve conversion of the Code Compliance Officer position from permanent part-time 20 hours per week to permanent full time 40 hours per week beginning July 1, 2014, at an annual cost of \$41,709.36 for salary and benefits, an increase of \$24,857.76 over current costs. Mr. O'Brien seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien, and Weaver. NAYS: None. ABSENT: None.

Resolution for Revised PPEA Guidelines – Mr. Bobby Popowicz, Director of Community Development and Planning, and Mr. Fred Payne, County Attorney, addressed the Board with this request to adopt revised guidelines for projects under the Public-Private Education Facilities and Infrastructure Act of 2002.

**MOTION:**

Mr. O'Brien moved to approve the "RESOLUTION TO ADOPT REVISED GUIDELINES FOR PROJECTS UNDER THE PUBLIC-PRIVATE EDUCATION FACILITIES AND INFRASTRUCTURE ACT OF 2002, as AMENDED." that allows minimum and maximum fees to be charged by the County of Fluvanna for review of unsolicited PPEA proposals. Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien, and Weaver. NAYS: None. ABSENT: None.

Fluvanna County Health Care Plan for FY15 – Ms. Gail Parrish, Human Resources Manager, addressed the Board with this request for the FY15 Health Benefits Proposal and the monthly contributions for benefit eligible employees.

**MOTION:**

Mr. Ullenbruch moved to accept the Anthem/The Local Choice Health Benefits Proposal for the fiscal year 2015. Also, moved to set the County's FY15 monthly contributions for benefit eligible employees at \$490 for employee-only plans, \$685 for employee plus one plans, and \$890 for family plans. Mr. O'Brien seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien, and Weaver. NAYS: None. ABSENT: None.

FY14 Pleasant Grove Project Shortfall – Mr. Eric Dahl, Management Analyst, addressed the Board with this request for the need and reason for additional funding for the Pleasant Grove House.

**MOTION:**

Mr. Ullenbruch moved to approve a supplemental appropriation for \$75,000 from Uncommitted Fund Balance for the Pleasant Grove House project budget. Mr. Sheridan seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien, and Weaver. NAYS: None. ABSENT: None.

**RECESS** at 9:11 p.m.

**RECONVENE** at 9:23 p.m.

**PRESENTATIONS**

School Board FY15 Budget Request Presentation – Ms. Gena Keller, School Superintendent, presented the FY15 School Budget request on behalf of the School Board. Ms. Keller discussed the mission and vision, four strategic priorities, student performance, points of pride, regional partnerships and the FY15 budget focus and request. Mr. Ed Breslauer, Finance Director, discussed cost expectance of the VRS payments.

**CONSENT AGENDA**

The following items were approved under the consent agenda:

**MOTION:**

Mr. Weaver moved to approve the consent agenda, which consisted of:

- Work Session Minutes of February 26, 2014.
- Minutes of March 05, 2014.
- Capital Reserve Maintenance Fund Request/Replace three heat pumps at the Social Services Building, \$18,000.00.
- Resolution for Dr. Babbitt's Service to the Planning Commission.

Mr. Ullenbruch seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien, and Weaver. NAYS: None. ABSENT: None

**UNFINISHED BUSINESS**

Mr. Fred Payne, County Attorney, informed the Board that the Central Meadows Conservation Easement is finally completed.

**NEW BUSINESS**

Advertisement of the Proposed Fiscal Year 2015 Operations Budget, Capital Improvement Plan and Tax Rates – Mr. Eric Dahl, Management Analyst, addressed the Board with this request to advertise for Public Hearings to set the tax rates with a real property tax rate, personal property tax rate, machinery & tools tax rate and adopt the FY15 operations budget. The Board discussed the proposed FY15 budget and tax rate.

**MOTION:**

Mr. Sheridan moved to authorize staff to advertise the FY15 Budget, the Tax Rate and the Capital Improvement Plan (CIP) for Public Hearings on April 9, 2014; the proposed budget amount for FY15 is \$80,105,825, the advertised real property tax rate is \$0.88 per \$100, the advertised personal property tax rate is \$4.15 per \$100, the advertised machinery & tools tax rate is \$2.00 per \$100. Mr. O'Brien seconded. The motion carried, with a vote of 3-2. AYES: Booker, Sheridan, and O'Brien. NAYS: Weaver and Ullenbruch. ABSENT: None.

The scheduled work session for March 26, 2014 is cancelled.

**PUBLIC COMMENTS #2**

Chairperson Booker opened the floor for the second round of public comments.

With no one wishing to speak, Chairperson Booker closed the second round of public comments.

**CLOSED MEETING****MOTION TO ENTER INTO A CLOSED MEETING:**

At 10:49 p.m., Mr. Weaver moved the Fluvanna County Board of Supervisors enter into a closed meeting, pursuant to the Virginia Code Section 2.2-3711A.1, and 2.2-3711A.6 for discussion of Disposition of Personnel Matters, and Investment of Funds. Mr. O'Brien seconded. The motion carried, with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O'Brien and Weaver. NAYS: None. ABSENT: None.

**MOTION TO EXIT A CLOSED MEETING & RECONVENE IN OPEN SESSION:**

At 11:00 p.m., Mr. Weaver moved the closed meeting be adjourned and the Fluvanna County Board of Supervisors reconvene again in open session and **"BE IT RESOLVED** to the

best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.” Mr. Sheridan seconded. The motion carried, with a roll call vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O’Brien and Weaver. NAYS: None. ABSENT: None.

**EXTEND MEETING**

**MOTION:**

Mr. Weaver moved to extend the Board of Supervisors meeting to 12:00 a.m. Mr. Ullenbruch seconded. The motion carried with a vote of 5-0. AYES: Booker, Ullenbruch, Sheridan, O’Brien and Weaver. NAYS: None. ABSENT: None.

**ADJOURN**

**MOTION:**

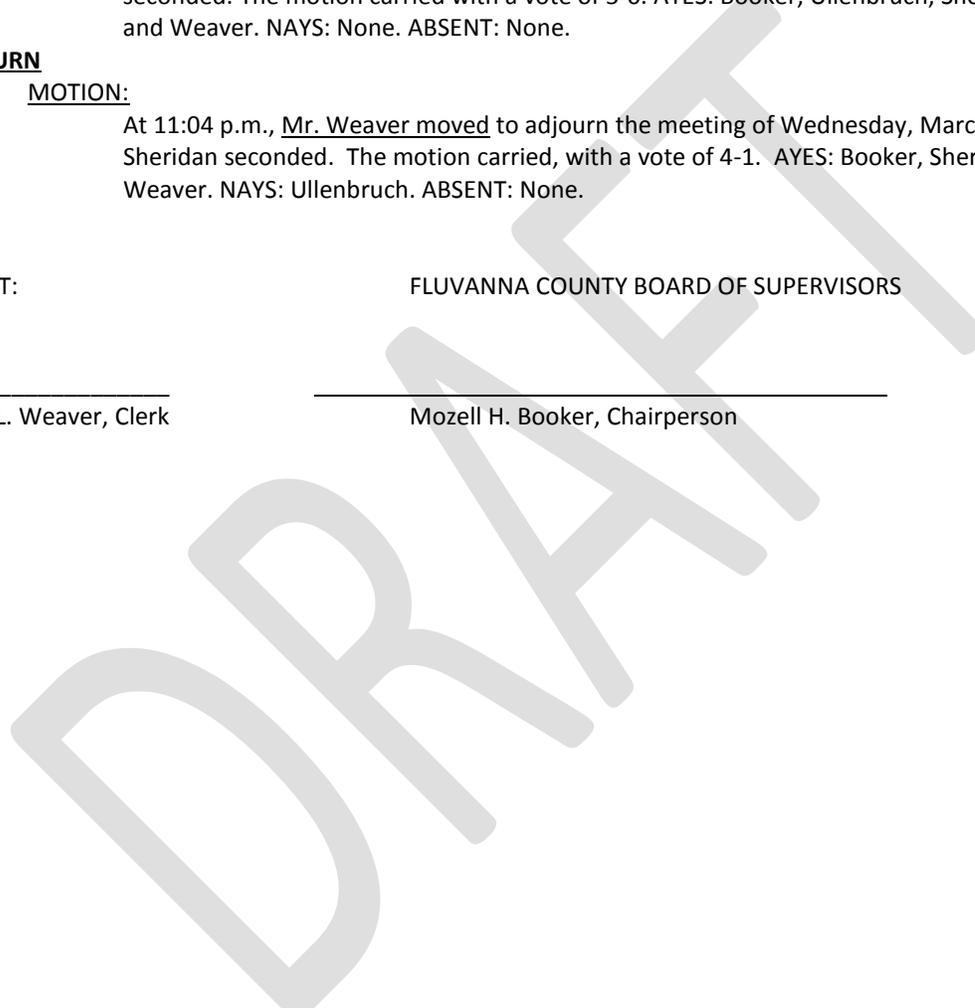
At 11:04 p.m., Mr. Weaver moved to adjourn the meeting of Wednesday, March 19, 2014. Mr. Sheridan seconded. The motion carried, with a vote of 4-1. AYES: Booker, Sheridan, O’Brien, and Weaver. NAYS: Ullenbruch. ABSENT: None.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Mary L. Weaver, Clerk

\_\_\_\_\_  
Mozell H. Booker, Chairperson



**COUNTY OF FLUVANNA  
BOARD OF SUPERVISORS  
RESOLUTION TO ADOPT REVISED GUIDELINES FOR PROJECTS UNDER  
THE PUBLIC-PRIVATE EDUCATION FACILITIES AND INFRASTRUCTURE ACT OF 2002, AS  
AMENDED**

**WHEREAS**, the Public-Private Education Facilities and Infrastructure Act of 2002 (the “PPEA”), being Virginia Code Section 56-575.1 *et seq.*, grants public entities with the authority to create public-private partnerships for the development of a wide range of projects for public use, if the public entity determines there is a need for the project, and that the private investment and/or involvement may provide the project to the public in a timely, cost effective fashion;

**WHEREAS**, for the purposes of the PPEA, the County of Fluvanna, a political subdivision of the Commonwealth of Virginia, (the “County”) is a *responsible public entity* that has the power to develop or operate a *qualifying project* under the PPEA as such italicized terms are used in Virginia Code Section 56-575.1 *et seq.*;

**WHEREAS**, pursuant to the PPEA, the County, by the Board of Supervisors, must adopt guidelines in compliance with the PPEA in order to pursue any qualifying projects, and must review the same from time to time;

**WHEREAS**, the County adopted the “Public-Private Education Facilities and Infrastructure Act of 2002, as Amended, County of Fluvanna, Amended and Restated Guidelines and Procedures” on May 2, 2012; and

**WHEREAS**, the County wishes to amend Section III.C, Proposal Review Fee as permitted under the PPEA;

**THEREFORE BE IT RESOLVED**, that that the Board of Supervisors of the County, hereby adopts the attached “Public-Private Education Facilities and Infrastructure Act of 2002, as Amended, County of Fluvanna, Amended and Restated Guidelines and Procedures” originally adopted May 2, 2012, revised on March 6, 2014; and

**RESOLVED FURTHER**, that the County Administrator and his staff are authorized to prepare and execute any and all necessary documents pertaining to the adoption and enforcement of such guidelines, as revised.

Adopted this 19<sup>th</sup> day of March 2014  
by the Fluvanna County Board of Supervisors with a unanimous vote.  
ATTEST:

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Mozell H. Booker, Chairperson, Board of Supervisors



**BOARD OF SUPERVISORS**  
**County of Fluvanna**  
**Palmyra, Virginia**

RESOLUTION

**Recognizing Dr. Samuel G. Babbitt, for his fifteen and one half years of dedicated service to the Fluvanna County Planning Commission**

**WHEREAS**, Dr. Samuel G. Babbitt served on the Fluvanna County Planning Commission from June 1998 until November 2013.

**WHEREAS**, He served as Chairman of Planning Commission from January 2010 until January 2012.

**NOW, THEREFORE BE IT RESOLVED** that the Fluvanna County Board of Supervisors honors Dr. Samuel G. Babbitt for his many years of dedicated service to the people of this County and wish him many blessings in the years to come.

Adopted this 19<sup>th</sup>, day of March 2014 by the Fluvanna County Board of Supervisors

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Mozell H. Booker, Chairperson



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

P.O. Box 540  
Palmyra, VA 22963  
Ph: (434) 591-1910  
Fax: (434) 591-1911  
www.fluvannacounty.org

## MEMORANDUM

**Date:** April 2, 2014  
**From:** Department of Finance  
**To:** Board of Supervisors  
**Subject:** Accounts Payable Report March 1, 2014 through March 31, 2014

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1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

<b>CATEGORY</b>	<b>AMOUNT</b>
General	\$889,621.92
Capital Improvements	\$256,773.65
Debt Service	\$500.00
Sewer	\$2,030.75
Fork Union Sanitary District	\$14,608.38
<b>Total Expenditures by Fund</b>	<b>\$1,163,534.70</b>
Payroll	\$691,361.90
<b>Total Payables &amp; Payroll</b>	<b>\$1,854,893.60</b>

## MOTION

I move the Accounts Payable and Payroll be ratified for the period March 1, 2014 through March 31, 2014 in the amount of \$1,854,893.60.

Enclosures: AP Report

	C	D	E	F	H	I	J	K	L
1	<b>County of Fluvanna</b>				<b>From Date: 3/1/2014</b>				
2	<b>Accounts Payable List</b>				<b>To Date: 3/31/2014</b>				
3									
4									
6	<b>Vendor Name</b>	<b>Charge To</b>	<b>Description</b>	<b>Invoice Number</b>	<b>Invoice Date</b>	<b>Check Date</b>	<b>Check Amount</b>		
7	<u>Fund # - 100 GENERAL FUND</u>								
8	GENERAL FUND								
9	BARBARA HENSON	CLEARING ACCOUNT-	PR REIMBURSMENT	03212014	3/12/2014	3/21/2014	50.00		
10	CAPITAL ONE BANK	CLEARING ACCOUNT- A/P	Payroll Run 1 - Warrant 021414	000000024590	2/12/2014	3/5/2014	599.44		
11	FIRST FINANCIAL ADMINISTRATORS,	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 022814	000000024981	2/27/2014	3/5/2014	6,992.36		
12	HERBERT L BESKIN, TRUSTEE	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 021414	000000024585	2/12/2014	3/5/2014	430.00		
13	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 021414	000000024587	2/12/2014	3/5/2014	129.56		
14	NEW YORK LIFE INSURANCE CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 021414	000000024582	2/12/2014	3/5/2014	517.34		
15	NY LIFE INSURANCE & ANNUITY CORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 021414	000000024584	2/12/2014	3/5/2014	90.00		
16	TAMARA JOHNSON	CLEARING ACCOUNT-	REFUND	TJ02102014	2/10/2014	3/7/2014	511.50		
17	VACORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 022814	000000024980	2/27/2014	3/5/2014	25.86		
18	VIRGINIA CREDIT UNION	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 021414	000000024583	2/12/2014	3/5/2014	300.00		
19	VRS	CLEARING ACCOUNT-	Deduction	February 28, 2014	2/27/2014	3/5/2014	94,294.34		
20								Total:	\$103,940.40
21									
22	CHARGES FOR SERVICES								
23	JIM DEBRES	RECREATION PROGRAM	REFUND	3358	2/18/2014	3/7/2014	70.00		
24								Total:	\$70.00
25									
26	BOARD OF SUPERVISORS								
27	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT	NICHOLS 02282014	2/28/2014	3/21/2014	59.35		
28	E.W. THOMAS	SUBSISTENCE & LODGING	SNACKS BOS	03042014	3/4/2014	3/7/2014	68.36		
29	PARK PALAIS, LLC.	PROFESSIONAL SERVICES	PROFESSIONAL SERVCIES	21480	3/4/2014	3/21/2014	9,279.44		
30	PAYNE & HODOUS, LLP.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICE	102333	2/28/2014	3/21/2014	1,313.00		
31	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	20799422868 02252014	2/25/2014	3/7/2014	54.00		
32	PRINCE WILLIAM COUNTY	PRINTING AND BINDING	BUSINESS CARDS	1410	2/10/2014	3/7/2014	73.54		
33	SCARLETT'S FLOWERS & GIFT	SUBSISTENCE & LODGING	GOOCH PEACE LILY	3147	2/20/2014	3/7/2014	57.00		
34	STOSCH, DACEY, & GEORGE, P.C.	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	27816	2/17/2014	3/21/2014	6,440.00		
35	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES	9720343992 0304	2/19/2014	3/7/2014	219.57		
36								Total:	\$17,564.26
37									
38	COUNTY ADMINISTRATOR								
39	BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT	NICHOLS 02282014	2/28/2014	3/21/2014	(5.94)		
40	BANK OF AMERICA	OFFICE SUPPLIES	MONTHLY STATEMENT	MWEAVER	2/28/2014	3/21/2014	62.00		
41	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014	23.29		



	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
42	KODIAK, LLC.	LEASE/RENT		SHREDDING	45779	2/28/2014	3/7/2014		50.00
43	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 02252014	2/25/2014	3/7/2014		12.00
44	SHENANDOAH VALLEY WATER	LEASE/RENT		WATER	C346430014	3/1/2014	3/21/2014		11.50
45	SHENANDOAH VALLEY WATER	OFFICE SUPPLIES		WATER	C346430014	3/1/2014	3/21/2014		73.45
46	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		OFFICE SUPPLIES	8028643607	3/1/2014	3/21/2014		52.83
47	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		42.56
48	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		COPIER LEASE - ADMINISTRATION	14982670	2/28/2014	3/21/2014		195.85
49								Total:	\$517.54
50									
51	COUNTY ATTORNEY								
52	PAYNE & HODOUS, LLP.	PROFESSIONAL SERVICES		PROFESSIONAL SERVICE	102333	2/28/2014	3/21/2014		6,707.00
53								Total:	\$6,707.00
54									
55	COMMISSIONER OF THE REVENUE								
56	BANK OF AMERICA	OFFICE SUPPLIES		MONTHLY STATEMENT	SHERIDAN 02282014	2/28/2014	3/21/2014		14.00
57	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		19.41
58	KODIAK, LLC.	PROFESSIONAL SERVICES		SHREDDING	45779	2/28/2014	3/7/2014		15.00
59	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL		FUEL	412331	2/27/2014	3/21/2014		33.60
60	PETROLEUM TRADERS CORP	VEHICLE FUEL		FUEL	759168	3/11/2014	3/21/2014		42.53
61	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	VN71943	3/4/2014	3/21/2014		300.00
62	SHENANDOAH VALLEY WATER	OFFICE SUPPLIES		WATER	C423221014	3/1/2014	3/21/2014		89.54
63	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		OFFICE SUPPLIES	8028643607	3/1/2014	3/21/2014		39.07
64	STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES		MEMBERSHIP	8135	2/28/2014	3/21/2014		300.00
65	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		40.33
66								Total:	\$893.48
67									
68	TREASURER								
69	BUSINESS DATA OF VA, INC.	PROFESSIONAL SERVICES		CONSULTING	10172014	2/3/2014	3/7/2014		800.00
70	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		23.29
71	KODIAK, LLC.	LEASE/RENT		SHREDDING	45779	2/28/2014	3/7/2014		15.00
72	M & W PRINTERS, INC.	POSTAL SERVICES		REAL ESTATE BILLING	87921P	3/3/2014	3/21/2014		9,345.00
73	M & W PRINTERS, INC.	PRINTING AND BINDING		POSTAGE	87604	2/28/2014	3/21/2014		1,300.33
74	SHENANDOAH VALLEY WATER	LEASE/RENT		WATER	C346450014	3/1/2014	3/21/2014		39.00
75	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		40.83
76	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	9720343992 0304	2/19/2014	3/7/2014		49.77
77	VIRGINIA DEPT. OF MOTOR VEHICLES	DMV-ONLINE		STOPS	546001282025 0305	3/4/2014	3/21/2014		1,080.00
78								Total:	\$12,693.22
79									
80	INFORMATION TECHNOLOGY								
81	BANK OF AMERICA	ADP SERVICES		MONTHLY STATEMENT	MCMAHON 02282014	2/28/2014	3/21/2014		175.19
82	BANK OF AMERICA	ADP SUPPLIES		MONTHLY STATEMENT	MCMAHON 02282014	2/28/2014	3/21/2014		433.94
83	BANK OF AMERICA	BOOKS/PUBLICATIONS		MONTHLY STATEMENT	MCMAHON 02282014	2/28/2014	3/21/2014		42.99

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount
84	BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT		MCAHON 02282014	2/28/2014	3/21/2014		8.60
85	CDW GOVERNMENT, INC.	ADP SERVICES	EQUIPMENT		KB42918	2/21/2014	3/7/2014		1,165.86
86	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		3.88
87	CII SERVICE	FURNITURE & FIXTURES	MINI-SPLIT HVAC SYSTEM - NEW S		4699	3/6/2014	3/7/2014		2,000.00
88	CONTERRA ULTRA BROADBAND	TELECOMMUNICATIONS	NETWORK		004280	1/31/2014	3/7/2014		2,000.00
89	DELL MARKETING, L.P.	EDP EQUIPMENT	Optiplex 7010 x 5		XJC48M2N6	2/12/2014	3/7/2014		4,514.45
90	STAPLES CONTRACT & COMMERCIAL,	FURNITURE & FIXTURES	OFIICE SUPPLIES		8028643607	3/1/2014	3/21/2014		181.34
91	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		1,870.87
92	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES		9720343992 0304	2/19/2014	3/7/2014		49.77
93								Total:	\$12,446.89
94									
95	FINANCE								
96	BANK OF AMERICA	BOOKS/PUBLICATIONS	MONTHLY STATEMENT		HORLACHER 02282014	2/28/2014	3/21/2014		31.00
97	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT		RODISH 02282014	2/28/2014	3/21/2014		569.00
98	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		15.53
99	FEDEX	POSTAL SERVICES	SHIPPING		257745618	3/4/2014	3/21/2014		37.85
100	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE		20799422868 02252014	2/25/2014	3/7/2014		322.00
101	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFIICE SUPPLIES		8028643607	3/1/2014	3/21/2014		599.24
102	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		47.64
103	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER LEASE - FINANCE DEPARTM		14982668	2/28/2014	3/21/2014		169.45
104								Total:	\$1,791.71
105									
106	REGISTRAR/ELECTORAL BOARD								
107	AUTOMATED OFFICE SYSTEMS	CONTRACT SERVICES	EQUIPMENT		062673	2/14/2014	3/21/2014		155.00
108	BANK OF AMERICA	POSTAL SERVICES	MONTHLY STATEMENT		PACE 02282014A	2/28/2014	3/21/2014		40.33
109	SHENANDOAH VALLEY WATER	CONVENTION AND	WATER		C403101014	3/1/2014	3/21/2014		19.74
110	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		36.71
111	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES		9720343992 0304	2/19/2014	3/7/2014		49.77
112								Total:	\$301.55
113									
114	HUMAN RESOURCES								
115	PROTECT YOUTH SPORTS	RECRUITMENT	BACKGROUND CHECKS		279810	3/1/2014	3/7/2014		601.10
116	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER LEASE - HUMAN		14947548	2/28/2014	3/7/2014		44.80
117								Total:	\$645.90
118									
119	GENERAL DISTRICT COURT								
120	CENTURYLINK	TELECOMMUNICATIONS	PHONE		309871364 0314	2/16/2014	3/7/2014		230.38
121	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		40.73
122	VIRGINIA BUSINESS SYSTEMS	MAINTENANCE	EQUIPMENT		14895097	2/10/2014	3/7/2014		167.69
123	VIRGINIA WATERS, INC.	MAINTENANCE	WATER		17350 01312014	1/31/2014	3/7/2014		38.50
124								Total:	\$477.30
125									

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
126	COURT SERVICE UNIT								
127	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		15.53
128	SHENANDOAH VALLEY WATER	LEASE/RENT		WATER	5790520 0221	2/21/2014	3/7/2014		38.00
129	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		49.79
130									
131									
132	CLERK OF THE CIRCUIT COURT								
133	CASKIE GRAPHICS, INC.	PRINTING AND BINDING		DEED BOOKS	21819	3/3/2014	3/21/2014		2,621.50
134	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		31.05
135	CHARLOTTESVILLE OFFICE MACHINE	MAINTENANCE		MAINTENANCE CONTRACT	668985	2/1/2014	3/21/2014		679.00
136	CHARLOTTESVILLE OFFICE MACHINE	OFFICE SUPPLIES		STAMP	669080	2/26/2014	3/21/2014		45.00
137	FLUVANNA CO CIRCUIT COURT	CONTRACT SERVICES		BANK CHARGES	02262014	2/6/2014	3/21/2014		125.07
138	LOGAN SYSTEMS, INC.	PROFESSIONAL SERVICES		PROFESSIONAL SERVICES	45171	2/15/2014	3/21/2014		5,083.34
139	LOGAN SYSTEMS, INC.	TECHNOLOGY TRUST		REDACTION OF DEEDS WILLS &	45341	3/15/2014	3/21/2014		7,220.00
140	PITNEY BOWES GLOBAL	LEASE/RENT		EQUIPMENT	2348217FB14	3/14/2014	3/21/2014		150.00
141	PITNEY BOWES	LEASE/RENT		EQUIPMENT	2348217FB12	2/13/2014	3/21/2014		150.00
142	QUILL	OFFICE SUPPLIES		SUPPLIES	8886254	1/14/2014	3/21/2014		69.81
143	SHENANDOAH VALLEY WATER	OFFICE SUPPLIES		WATER	B2484350014	2/1/2014	3/21/2014		100.50
144	U.S. POSTAL SERVICE	POSTAL SERVICES		POSTAGE METER	36694560 03192014	3/19/2014	3/21/2014		1,500.00
145	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		61.97
146									
147									
148	CIRCUIT COURT JUDGE								
149	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		11.64
150	RENEE BOUNT	COMPENSATION-		JURY	gj0220141	2/26/2014	3/7/2014		210.00
151	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		34.57
152									
153									
154	COMMONWEALTH ATTY								
155	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		15.53
156	JEFF HAISLIP	CONVENTION AND		REIMBURSMENT	02202014	2/20/2014	3/7/2014		72.02
157	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 02252014	2/25/2014	3/7/2014		11.00
158	POSTMASTER	LEASE/RENT		BOX FEE	116 3/17/14	3/17/2014	3/21/2014		56.00
159	POSTMASTER	POSTAL SERVICES		BOX FEE	116 3/17/14	3/17/2014	3/21/2014		4.00
160	SHENANDOAH VALLEY WATER	CONTRACT SERVICES		WATER	C354780014	3/1/2014	3/21/2014		31.00
161	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		48.45
162	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	9720343992 0304	2/19/2014	3/7/2014		49.77
163	VIRGINIA WATERS, INC.	MAINTENANCE		WATER	17350 022814	2/28/2014	3/21/2014		38.50
164	WEST PAYMENT CENTER	BOOKS/PUBLICATIONS		SUBSCRIPTION	829182752	3/4/2014	3/21/2014		364.00
165									
166									
167	SHERIFF								

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount
168	AT&T 286-3642	TELECOMMUNICATIONS	PHONE		2863642 02062014	2/6/2014	3/7/2014		160.81
169	BANK OF AMERICA	OTHER OPERATING	MONTHLY STATEMENT		WASHINGTON	2/28/2014	3/21/2014		104.33
170	BANK OF AMERICA	POLICE SUPPLIES	MONTHLY STATEMENT		HESS 02282014	2/28/2014	3/21/2014		84.83
171	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT		WASHINGTON	2/28/2014	3/21/2014		406.72
172	C&C MOTORS, INC.	VEHICLES REP & MAINT	REPAIRS		CCM0212	2/12/2014	3/7/2014		2,891.35
173	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	MOUNT & BALANCE		03132014	3/13/2014	3/21/2014		70.00
174	CANON SOLUTIONS AMERICA, INC.	MAINTENANCE	EQUIPMENT		4012550489	3/1/2014	3/21/2014		16.34
175	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		187.33
176	CENTURYLINK	TELECOMMUNICATIONS	PHONE		309797542 0216	2/16/2014	3/7/2014		1,168.62
177	CHARLOTTESVILLE AUTO PARTS	VEHICLE/POWER EQUIP	SUPPLIES		917620	3/14/2014	3/21/2014		399.02
178	CLEAR COMMUNICATIONS AND	VEHICLES REP & MAINT	EQUIPMENT		99512	2/20/2014	3/7/2014		1,413.61
179	COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT		544100	2/17/2014	3/7/2014		110.00
180	DONNA'S NEEDLEWORK & CRAFT	UNIFORM/WEARING	ALTERATIONS		514342	2/25/2014	3/7/2014		109.50
181	E.W. THOMAS	FOOD SUPPLIES	SUPPLIES		EWT1-EWT 3	3/4/2014	3/7/2014		7.55
182	EVIDENT CRIME SCENE PRODUCTS	POLICE SUPPLIES	SUPPLIES		83599B	2/21/2014	3/7/2014		266.00
183	FLUVANNA ACE HARDWARE	POLICE SUPPLIES	SUPPLIES		041634	3/12/2014	3/21/2014		4.49
184	FLUVANNA REVIEW	ADVERTISING	AD		2014F95	2/27/2014	3/7/2014		5.00
185	FORK UNION ANIMAL CLINIC	AGRICULTURAL SUPPLIES	VET CARE		106663	2/25/2014	3/7/2014		66.43
186	GALLS	UNIFORM/WEARING	UNIFORMS		5416594 02102014	2/10/2014	3/7/2014		550.64
187	GE CAPITAL	LEASE/RENT	EQUIPMENT		60266025	2/16/2014	3/7/2014		77.73
188	HAPPY TAILS	AGRICULTURAL SUPPLIES	FOOD/SUPPLEIS		217	1/31/2014	3/7/2014		107.60
189	JPATS/USMS	EXTRADITION OF	PRISONER TRANSPORT		9567	3/1/2014	3/21/2014		1,860.00
190	KODIAK, LLC.	OTHER OPERATING	SHREDDING		45779	2/28/2014	3/7/2014		35.00
191	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL	GAS		DECEMBER 2013	2/27/2014	3/7/2014		14,848.62
192	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	GAS		SQLCD00074287	3/4/2014	3/21/2014		237.11
193	PETROLEUM TRADERS CORP	VEHICLE FUEL	FUEL		759168	3/11/2014	3/21/2014		8,160.79
194	POSTMASTER	POSTAL SERVICES	POST OFFICE BOX FEE		BOX 113 ANNUAL	3/7/2014	3/21/2014		48.00
195	SCOTT'S PAINT & BODY, INC.	VEHICLES REP & MAINT	BODY REPAIRS		E51C125D	3/7/2014	3/21/2014		213.69
196	SHENANDOAH VALLEY WATER	LEASE/RENT	WATER		C382271014	3/1/2014	3/7/2014		11.00
197	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFIICE SUPPLIES		8028643607	3/1/2014	3/21/2014		333.93
198	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		483.71
199	VALLEY OFFICE MACHINES, INC.	MAINTENANCE	EFQUIPMENT		1403100005	3/10/2014	3/21/2014		102.54
200	VERIZON BUSINESS	TELECOMMUNICATIONS	PHONE		74382445	2/25/2014	3/7/2014		16.49
201	VERIZON	TELECOMMUNICATIONS	CELL PHONES SHERIFF		9721452963	3/8/2014	3/21/2014		960.13
202	VIRGINIA WHOLESALE TIRE	VEHICLE/POWER EQUIP	TIRES		11964 0904	9/5/2013	3/7/2014		2,394.34
203	WEST RIVER AUTO	VEHICLE/POWER EQUIP	SUPPLIES		02042014	2/4/2014	3/7/2014		112.20
204	WEST RIVER AUTO	VEHICLES REP & MAINT	SUPPLIES		30728	1/3/2014	3/7/2014		94.80
205							Total:		\$38,120.25
206									
207	E911								
208	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		3.88
209	CENTURYLINK	TELECOMMUNICATIONS	PHONE		310214091 02192014	2/19/2014	3/7/2014		4,908.97

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount
210	COBB TECHNOLOGIES	LEASE/RENT	EQUIPMENT		544100	2/17/2014	3/7/2014		110.00
211	MSAG DATA CONSULTANTS, INC.	MAINTENANCE	E911 MAINTENANCE		C311855	2/28/2014	3/21/2014		42.00
212	NWG SOLUTIONS, LLC.	MAINTENANCE	ON SITE SERVICIE		32003	2/28/2014	3/7/2014		2,610.05
213	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFIICE SUPPLIES		8028643607	3/1/2014	3/21/2014		247.87
214	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		33.92
215	VERIZON	TELECOMMUNICATIONS	CELL PHONES SHERIFF		9721452963	3/8/2014	3/21/2014		625.62
216								Total:	\$8,582.31
217									
218	FIRE AND RESCUE SQUAD								
219	FLUVANNA COUNTY RESCUE SQUAD	FIRE & RESCUE ASSN	QTRLY ALLOCATION		4	3/21/2014	3/21/2014		15,979.50
220	FLUVANNA COUNTY VOLUNTEER FIRE	FIRE & RESCUE ASSN	QTRLY ALLOCATION		4	3/21/2014	3/21/2014		30,167.50
221	LAKE MONTICELLO FIRE & RESCUE	FIRE & RESCUE ASSN	QTRLY ALLOCATION		4	3/21/2014	3/21/2014		23,757.75
222								Total:	\$69,904.75
223									
224	CORRECTION AND DETENTION								
225	CENTRAL VIRGINIA REGIONAL JAIL	CVRJ COST OF	4TH QTR ALLOCATION		040114F	3/6/2014	3/21/2014		171,021.00
226	E.W. THOMAS	FOOD SUPPLIES	SUPPLIES		EWT1-EWT 3	3/4/2014	3/7/2014		4.50
227								Total:	\$171,025.50
228									
229	BUILDING INSPECTIONS								
230	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		15.53
231	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL	FUEL		412331	2/27/2014	3/21/2014		459.01
232	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	GAS		SQLCD00074287	3/4/2014	3/21/2014		47.59
233	PETROLEUM TRADERS CORP	VEHICLE FUEL	FUEL		759168	3/11/2014	3/21/2014		441.05
234	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE		20799422868 02252014	2/25/2014	3/7/2014		64.00
235	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFIICE SUPPLIES		8028643607	3/1/2014	3/21/2014		188.80
236	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		37.46
237	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES		9720343992 0304	2/19/2014	3/7/2014		49.77
238								Total:	\$1,303.21
239									
240	EMERGENCY MANAGEMENT								
241	BANK OF AMERICA	EMERGENCY SUPPLIES	MONTHLY STATEMENT		GAINES 02282014	2/28/2014	3/21/2014		65.11
242	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL	FUEL		412331	2/27/2014	3/21/2014		46.32
243	PETROLEUM TRADERS CORP	VEHICLE FUEL	FUEL		759168	3/11/2014	3/21/2014		121.31
244								Total:	\$232.74
245									
246	ANIMAL CONTROL								
247	FLUVANNA SPCA	CONTRACT SERVICES	CONTRACT		042014	2/25/2014	3/7/2014		10,704.58
248	TREASURER OF VIRGINIA	PROFESSIONAL SERVICES	SERVICES		B024100	1/31/2014	3/7/2014		515.00
249	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES		9720343992 0304	2/19/2014	3/7/2014		112.19
250								Total:	\$11,331.77
251									



	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
294	CENTURYLINK 589-8525	TELECOMMUNICATIONS		PAYPHONE	A2784733	2/25/2014	3/7/2014		50.00
295	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		652.64
296	CENTURYLINK	TELECOMMUNICATIONS		PHONE	309428096 0216	2/16/2014	3/7/2014		364.19
297	CII SERVICE	MAINTENANCE		CONTRACT	4672	2/17/2014	3/7/2014		2,437.00
298	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ELECTRIC	FEB 2014	2/25/2014	3/7/2014		16,460.03
299	DOMINION VIRGINIA POWER	STREET LIGHTS		ELECTRIC	FEB 2014	2/25/2014	3/7/2014		465.25
300	ELEVATING EQUIPMENT INSPECTION	MAINTENANCE		INSPECTION	29873	3/5/2014	3/21/2014		300.00
301	FORK UNION SANITARY DISTRICT	WATER SERVICES		WATER	FEB 2014	2/24/2014	3/7/2014		264.62
302	INTRASTATE PEST	MAINTENANCE		PEST CONTROL	717895	3/5/2014	3/21/2014		227.00
303	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		PROPANE CONTRACT	101050	2/17/2014	3/7/2014		7,702.18
304	THYSSENKRUPP ELEVATOR	MAINTENANCE			791795	3/6/2014	3/21/2014		995.99
305	TIGER FUEL COMPANY	HEATING SERVICES		DIESEL	87205	2/12/2014	3/7/2014		18,962.50
306	TREASURER, FLUVANNA CO	SEWER SERVICES		SEWER	FEB2014	2/27/2014	3/7/2014		241.96
307								Total:	\$63,057.94
308									
309	PUBLIC WORKS								
310	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		15.53
311	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	9720343992 0304	2/19/2014	3/7/2014		113.25
312	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		COPIER LEASE - PUBLIC WORKS	14982669	2/28/2014	3/21/2014		227.99
313								Total:	\$356.77
314									
315	CONVENIENCE CENTER								
316	BFI - FLUVANNA TRANSFER STATION	CONTRACT SERVICES		TRASH	5471	2/15/2014	3/7/2014		3,871.29
317	CAMPBELL EQUIPMENT, INC.	BLDGS EQUIP REP &		TIRE DISPOSAL	03062014	2/19/2014	3/21/2014		102.00
318	CENTURYLINK	TELECOMMUNICATIONS		PHONE	310392717 0216	2/16/2014	3/7/2014		57.70
319	CINTAS	BLDGS EQUIP REP &		FIRST AID SUPPLIES	00G46	2/4/2014	3/7/2014		54.84
320	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL		FUEL	412331	2/27/2014	3/21/2014		59.30
321	MO-JOHNS, INC.	LEASE/RENT		PORT A JOHN	65869	2/17/2014	3/7/2014		60.00
322	SHENANDOAH VALLEY WATER	OTHER OPERATING		WATER	C284250014	3/1/2014	3/21/2014		34.50
323	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	9720343992 0304	2/19/2014	3/7/2014		32.97
324								Total:	\$4,272.60
325									
326	LANDFILL POST CLOSURE								
327	JOYCE ENGINEERING INC	PROFESSIONAL SERVICES		PROFESSIONAL SERVICES	02021143	3/10/2014	3/21/2014		1,870.00
328								Total:	\$1,870.00
329									
330	HEALTH								
331	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS		MONTHLY CHARGE	309762613 0216	2/16/2014	3/7/2014		162.21
332	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		44.65
333								Total:	\$206.86
334									
335	VJCCCA								

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount
336	DETOUR MENTORING	PROFESSIONAL SERVICES	MENTORING		02282014	2/28/2014	3/7/2014		1,000.00
337							Total:		\$1,000.00
338									
339	CSA								
340	BANK OF AMERICA	SUBSISTENCE & LODGING	MONTHLY STATEMENT		MEYERS 02282014	2/28/2014	3/21/2014		10.63
341	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		7.76
342	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE		20799422868 02252014	2/25/2014	3/7/2014		158.00
343	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER LEASE - CSA		14924642	2/20/2014	3/7/2014		15.42
344							Total:		\$191.81
345									
346	CSA PURCHASE OF SERVICES								
347	ADDICTION RECOVERY SYSTEMS, LLC.	COMM SVCS			P02030656462	2/28/2014	3/21/2014		182.00
348	BLUE RIDGE RESOLUTIONS, PLLC	COMM SVCS			P02030648574	2/28/2014	3/21/2014		400.00
349	CENTRA HEALTH, INC.	EDUC SVCS CONG CARE			P02000751783	2/28/2014	3/21/2014		2,040.00
350	CENTRA HEALTH, INC.	RES. CONG. CARE			P02000751695	2/28/2014	3/21/2014		10,804.92
351	CHARLOTTESVILLE CITY SCHOOLS	COMM SVCS			P12030644196	12/31/2013	3/6/2014		285.00
352	CHILD CONNECTION DEVELOPMENT	COMM SVCS			P01030659604	1/31/2014	3/6/2014		2,391.00
353	COMMUNITY ATTENTION CENTER	TFC LIC. RES CONG CARE			P01030635642	1/31/2014	3/6/2014		1,780.95
354	COMPASS YOUTH & FAMILY SERVICES	COMM SVCS			P01030655007	1/31/2014	3/6/2014		2,295.00
355	DETOUR MENTORING	COMM SVCS			P02000752266	2/28/2014	3/21/2014		4,400.00
356	DISCOVERY SCHOOL	RES. CONG. CARE			P02000739798	2/28/2014	3/21/2014		23,343.00
357		COMM SVCS			P01030655610	1/31/2014	3/6/2014		450.00
358		POS MANDATED FFOP			P04030641290	4/30/2014	3/21/2014		644.00
359		COMM SVCS			P01030655501	1/31/2014	3/6/2014		485.00
360	ELK HILL	COMM SVCS			P11030651013	11/30/2013	3/6/2014		5,655.00
361	ELK HILL	EDUC SVCS CONG CARE			P01000752686	1/31/2014	3/21/2014		6,435.00
362	ELK HILL	POS MANDATED SPED-			P01000746393	1/31/2014	3/6/2014		14,630.00
363	ELK HILL	RES. CONG. CARE			P02000740000	2/28/2014	3/21/2014		7,680.00
364	FAMILY PRESERVATION SERV.	COMM SVCS			P11030647214	11/29/2013	3/6/2014		18,060.00
365	FAMILY PRESERVATION SERV.	POS MAND SVCS IN			P12000748405	12/31/2013	3/21/2014		402.50
366	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS			P12030660200	12/11/2013	3/6/2014		1,900.00
367		POS MANDATED FFOP			P04030630192	4/30/2014	3/21/2014		644.00
368	LAFAYETTE SCHOOL, INC.	POS MANDATED SPED-			P02000744857	2/28/2014	3/21/2014		20,400.00
369	LESLIE J. THOMSON	POS MANDATED FFMP			P04030651889	4/30/2014	3/21/2014		448.00
370	LIBERTY POINT BEHAVIORAL	EDUC SVCS CONG CARE			P12000750839	12/31/2013	3/6/2014		6,032.00
371		COMM SVCS			P02030655163	2/28/2014	3/21/2014		500.00
372	NATIONAL COUNSELING GROUP	COMM SVCS			P01030656636	1/31/2014	3/6/2014		2,950.00
373	NEW YELLOW CAB, LLC.	COMM SVCS			P12030661221	12/4/2013	3/6/2014		196.40
374	PEOPLE PLACES, INC.	COMM SVCS			P01030647711	1/31/2014	3/6/2014		3,457.78
375	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE			P02030656703	2/28/2014	3/21/2014		5,557.06
376	RESCARE	EDUC SVCS CONG CARE			P10030652787	10/24/2013	3/21/2014		483.00
377	RESCARE	POS MAND FC LIC RES			P10030652888	10/24/2013	3/21/2014		1,815.76

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6	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
378		POS MANDATED FFOP			P04030631491	4/30/2014	3/21/2014		644.00
379		POS MANDATED FFOP			P02030659941	2/28/2014	3/6/2014		1,288.00
380	THE FAISON SCHOOL FOR AUTISM,	POS MANDATED SPED-			P01000741919	1/31/2014	3/6/2014		20,400.00
381	VA HOME FOR BOYS & GIRLS	EDUC SVCS CONG CARE			P01030656917	1/31/2014	3/6/2014		2,040.00
382	VA HOME FOR BOYS & GIRLS	POS MAND FC LIC RES			P01030654218	1/31/2014	3/6/2014		6,458.23
383	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-			P02000741160	2/28/2014	3/21/2014		6,302.75
384								Total:	\$183,880.35
385									
386	PARKS & RECREATION								
387	BANK OF AMERICA	RECREATIONAL SUPPLIES		MONTHLY STATEMENT	SMITH 02282014	2/28/2014	3/21/2014		576.27
388	BETTER LIVING, INC.	SITE IMPROVEMENTS		SUPPLIES	BMZ00326447001	2/28/2014	3/21/2014		364.12
389	CENTURYLINK	TELECOMMUNICATIONS		PHONE	309373828 0216	2/16/2014	3/7/2014		497.22
390	E.W. THOMAS	RECREATIONAL SUPPLIES		SUPPLIES	EWT3360	3/11/2012	3/21/2014		142.17
391	HEATHER ANTONACCI	PROFESSIONAL SERVICES		HORSEBACK RIDING	26	2/26/2014	3/7/2014		210.00
392	IMAGE DESIGNERS, INC.	RECREATIONAL SUPPLIES		UNIFORMS	54498/54573	3/11/2014	3/21/2014		68.75
393	JONES AUTOMOTIVE/ALL STAR AUTO	SITE IMPROVEMENTS		SUPPLIES	02282014	3/12/2014	3/21/2014		34.13
394	LANDSCAPE SUPPLY, INC.	SITE IMPROVEMENTS		CLAY	66169BIN	3/17/2014	3/21/2014		719.00
395	LOWE'S	GENERAL MATERIALS AND		MONTHLY STATEMENT	02252014	2/25/2014	3/21/2014		552.57
396	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL		FUEL	412331	2/27/2014	3/21/2014		189.62
397	METAMORPHOSIS	RECREATIONAL SUPPLIES		FACE PAINTING	3359	2/20/2014	3/7/2014		150.00
398	MO-JOHNS, INC.	CONTRACT SERVICES		PORT A JOHN	66118	2/28/2014	3/21/2014		60.00
399	ORIENTAL TRADING CO., INC.	RECREATIONAL SUPPLIES		SUPPLIES	66214055801	2/20/2014	3/7/2014		595.50
400	PETROLEUM TRADERS CORP	VEHICLE FUEL		FUEL	759168	3/11/2014	3/21/2014		176.55
401	PROTECT YOUTH SPORTS	PROFESSIONAL SERVICES		BACKGROUND CHECKS	279810	3/1/2014	3/7/2014		47.90
402	RANGLAND GLO-WRAP	RECREATIONAL SUPPLIES		SUPPLIES	2700	2/19/2014	3/7/2014		887.25
403	RUHLMAN'S HAULING	SITE IMPROVEMENTS		GRAVEL/HAULING	MARCH 10 2014	3/10/2014	3/21/2014		589.44
404	S & S WORLDWIDE, INC.	RECREATIONAL SUPPLIES		SUPPLIES	10279781	2/28/2014	3/21/2014		88.44
405	SAM'S	RECREATIONAL SUPPLIES		EASTER SUPPLIES	02282014	2/28/2014	3/7/2014		147.72
406	SHENANDOAH VALLEY WATER	CONTRACT SERVICES		WATER	C344280014	3/1/2014	3/21/2014		54.50
407	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		OFIICE SUPPLIES	8028643607	3/1/2014	3/21/2014		42.00
408	VERIZON BUSINESS	TELECOMMUNICATIONS		PHONE	74382445	2/25/2014	3/7/2014		16.49
409	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	9720343992 0304	2/19/2014	3/7/2014		49.77
410	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		COPIER LEASE - PARKS & REC.	15001127	3/4/2014	3/21/2014		341.62
411	WENDY EDWARDS	PROFESSIONAL SERVICES		BIG MOVE	25	3/4/2014	3/21/2014		14.00
412								Total:	\$6,615.03
413									
414	LIBRARY								
415	AMAZON.COM	BOOKS/PUBLICATIONS		BOOKS	03102014	3/10/2014	3/21/2014		2,692.01
416	BANK OF AMERICA	OFFICE SUPPLIES		MONTHLY STATEMENT	HOFFMAN 02282014	2/28/2014	3/21/2014		8.72
417	CENTURYLINK	TELECOMMUNICATIONS		PHONE	309647441 0216	2/16/2014	3/7/2014		1,068.74
418	SHENANDOAH VALLEY WATER	LEASE/RENT		WATER	B532901014	2/1/2014	3/7/2014		10.00
419	SHENANDOAH VALLEY WATER	MAINTENANCE		WATER	B532901014	2/1/2014	3/7/2014		21.50

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To	Description		Invoice Number	Invoice Date	Check Date		Check Amount
420	STAPLES CONTRACT & COMMERCIAL	OFFICE SUPPLIES	SUPPLIES		7001093135	2/25/2014	3/7/2014		125.69
421	VPLDA	CONVENTION AND	CONFERENCE		VN71279	3/18/2014	3/21/2014		50.00
422								Total:	\$3,976.66
423									
424	COUNTY PLANNER								
425	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		19.41
426	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL	FUEL		412331	2/27/2014	3/21/2014		33.07
427	PETROLEUM TRADERS CORP	VEHICLE FUEL	FUEL		759168	3/11/2014	3/21/2014		69.14
428	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE		20799422868 02252014	2/25/2014	3/7/2014		17.00
429	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	OFIICE SUPPLIES		8028643607	3/1/2014	3/21/2014		113.31
430	TIMMONS GROUP	CONTRACT SERVICES	PROFESSIONAL SERVICE		159061	3/11/2014	3/21/2014		600.00
431	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		41.88
432	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES		9720343992 0304	2/19/2014	3/7/2014		99.54
433	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER LEASE - PLANNING & ZONI		14947549	2/21/2014	3/7/2014		237.20
434								Total:	\$1,230.55
435									
436	PLANNING COMMISSION								
437	FLUVANNA REVIEW	ADVERTISING	AD		2014F10-14	3/6/2014	3/21/2014		101.00
438	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE		20799422868 02252014	2/25/2014	3/7/2014		38.00
439								Total:	\$139.00
440									
441	ECONOMIC DEVELOPMENT								
442	BANK OF AMERICA	CONVENTION AND	MONTHLY STATEMENT		POPOWICZ 02282014	2/28/2014	3/21/2014		60.00
443	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		3.88
444	ECONOMIC DEVELOPMENT OF	FLU ECO DEV AUTHORITY	ANNUAL ALLOCATION		1	3/18/2014	3/21/2014		1,000.00
445	FLUVANNA REVIEW	ADVERTISING	AD		2014F93	2/27/2014	3/21/2014		61.00
446	THE CENTRAL VIRGINIAN	ADVERTISING	AD		300073344	2/28/2014	3/21/2014		71.20
447	VERIZON WIRELESS	TELECOMMUNICATIONS	CELL PHONES		9720343992 0304	2/19/2014	3/7/2014		49.77
448								Total:	\$1,245.85
449									
450	VA COOPERATIVE EXTENSION								
451	CENTURYLINK ISDN TRUNK LINE	TELECOMMUNICATIONS	MONTHLY CHARGE		309762613 0216	2/16/2014	3/7/2014		19.41
452	NATIONAL 4-H COUNCIL	OTHER OPERATING	SUPPLIES		0000932311	2/11/2014	3/21/2014		5.87
453	TREASURER OF VA TECH	CONTRACT SERVICES	FY2014 2ND QTR		VCE80115	2/19/2014	3/7/2014		14,335.64
454	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY SERVICE		T269585	2/27/2014	3/21/2014		46.71
455								Total:	\$14,407.63
456									
457	NON PROFITS								
458	BANK OF AMERICA	YOUTH ADVISORY	MONTHLY STATEMENT		MEYERS 02282014	2/28/2014	3/21/2014		18.17
459	JAUNT, INC.	JAUNT	QTRLY ALLOCATION		040114	3/21/2014	3/21/2014		18,035.25
460	JEFFERSON AREA CHIP	JEFFERSON AREA	QTRLY ALLOCATION		040114	3/21/2014	3/21/2014		20,611.50
461	JEFFERSON AREA CHIP	JEFFERSON AREA CHIP	QTRLY ALLOCATION		04012014	3/21/2014	3/21/2014		12,500.00

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
462	MONTICELLO AREA COMMUNITY	MACAA		QTRLY ALLOCATION	04014	3/21/2014	3/21/2014		11,884.25
463	REGION TEN	MACAA		QTRLY ALLOCATION	040114	3/21/2014	3/21/2014		21,250.00
464	THOMAS JEFFERSON PLANNING	T J PLANNING DIST. COMM.		QTRLY ALLOCATION	040114	3/21/2014	3/21/2014		7,995.75
465							Total:		\$92,294.92
466									
467					100 GENERAL FUND		Fund Total:		\$889,621.92
468	Fund # - 302 CAPITAL IMPROVEMENT								
469	IT CAPITAL PROJECT								
470	BANK OF AMERICA	EDP EQUIPMENT		MONTHLY STATEMENT	MCMAHON 02282014	2/28/2014	3/21/2014		1,263.66
471	TYLER TECHNOLOGIES	CONTRACT SERVICES		MUNIS SOFTWARE OLDPO52800	045103604	2/25/2014	3/7/2014		6,420.72
472							Total:		\$7,684.38
473									
474	PUBLIC SAFETY CAPITAL PROJ								
475	PINNACLE INTEGRATED SYSTEMS,	PROFESSIONAL SERVICES		COURTHOUSE SECURITY &	20140021	1/31/2014	3/7/2014		16,000.00
476							Total:		\$16,000.00
477									
478	E911 CAPITAL PROJECT								
479	CENTURYLINK 21072700	COMMUNICATIONS		PHONE	002030009	2/3/2014	3/21/2014		182,766.32
480							Total:		\$182,766.32
481									
482	FACILITIES CAP PROJ								
483	BLUE RIDGE BUILDERS SUPPLY, INC.	CONTRACT SERVICES		SUPPLIES	1403434372	2/28/2014	3/21/2014		546.61
484	ROOF SERVICES JGM CORPORATION	CONTRACT SERVICES		Roof Replacement - Carysbrook	3 02282014	3/1/2014	3/21/2014		15,333.07
485							Total:		\$15,879.68
486									
487	SCHOOL CONSTRUCTION PROJECT								
488	AMERIGAS PROPANE, LP.	CONTRACT SERVICES		INSTALL PROPANE TANK	3026292565	2/10/2014	3/21/2014		686.92
489							Total:		\$686.92
490									
491	SCHOOL OPS & MAINT CAP PROJ								
492	BOWMAN CONSULTING	CONTRACT SERVICES		PROFESSIONAL SERVICE	169001	1/31/2014	3/7/2014		1,410.00
493	FARMVILLE WHOLESALE ELECTRIC	CONTRACT SERVICES		TECHNOLOGY	526838/526862	3/4/2014	3/21/2014		326.83
494	LEGACY SIGNS & GRAPHICS	CONTRACT SERVICES		SIGNS	20141311N	2/20/2014	3/7/2014		4,882.00
495	LOWE'S	CONTRACT SERVICES		SUPPLIES	03102014	3/10/2014	3/21/2014		98.28
496	RED HILL DISTRIBUTORS, INC.	CONTRACT SERVICES		BLEACHERS	4682	1/31/2014	3/7/2014		26,540.00
497							Total:		\$33,257.11
498									
499	PARKS & RECREATION CAP PROJ								
500	ANDILIT	CONTRACT SERVICES		MILEAGE	8	2/28/2014	3/21/2014		228.48
501	DRAPER ADEN ASSOCIATES	PROFESSIONAL SERVICES		PROFESSIONAL SERVICES	2014010310	1/31/2014	3/7/2014		270.76
502							Total:		\$499.24
503									

	C	D	E	F	H	I	J	K	L
6	Vendor Name	Charge To		Description	Invoice Number	Invoice Date	Check Date		Check Amount
504					302 CAPITAL IMPROVEMENT		Fund Total:		\$256,773.65
505	<u>Fund # - 401 DEBT SERVICE</u>								
506	DEBT SERVICE - COUNTY								
507	US BANK, NA	ADMINISTRATIVE FEES		ADMIN FEES	3569890	12/24/2013	3/7/2014		500.00
508							Total:		\$500.00
509									
510					401 DEBT SERVICE		Fund Total:		\$500.00
511	<u>Fund # - 502 SEWER</u>								
512	UTILITY OPERATIONAL EXPENSES								
513	CENTURYLINK	TELECOMMUNICATIONS		PHONE	310089744 02192014	2/19/2014	3/7/2014		86.47
514	CINTAS	LAUNDRY AND DRY		UNIFORMS	394531262	2/20/2014	3/7/2014		49.20
515	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ELECTRIC	FEB 2014	2/25/2014	3/7/2014		1,179.16
516	INBODEN ENVIRONMENTAL SERVICES,	CONTRACT SERVICES		WASTEWATER MONITORING	53055	2/17/2014	3/7/2014		247.00
517	OZONIA NORTH AMERICA	CHEMICAL SUPPLIES		SUPPLIES	404823	2/19/2014	3/7/2014		468.92
518							Total:		\$2,030.75
519									
520					502 SEWER		Fund Total:		\$2,030.75
521	<u>Fund # - 505 FORK UNION SANITARY DISTRICT</u>								
522	FUSD OPERATIONAL EXPENSES								
523	APPOMATTOX WELL DRILLING CO.,	BLDGS EQUIP REP &		WELL PUMP	1377	1/30/2014	3/21/2014		3,313.01
524	CENTURYLINK	TELECOMMUNICATIONS		PHONE	309719161 0216	2/16/2014	3/7/2014		177.02
525	CINTAS	LAUNDRY AND DRY		UNIFORMS	394531262	2/20/2014	3/7/2014		133.30
526	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ELECTRIC	FEB 2014	2/25/2014	3/7/2014		3,308.82
527	E.W. OWEN	LEASE/RENT		WELL RENT	03012014	3/1/2014	3/7/2014		150.00
528	FERGUSON ENTERPRISES, INC	GENERAL MATERIALS AND		materials	2030798	3/14/2014	3/21/2014		1,274.49
529	LOWE'S	GENERAL MATERIALS AND		MONTHLY STATEMENT	02252014	2/25/2014	3/21/2014		45.56
530	MANSFIELD OIL CO. C/O SHARON	VEHICLE FUEL		FUEL	412331	2/27/2014	3/21/2014		895.61
531	MO-JOHNS, INC.	PURCHASE OF SERVICES		PORT A JOHN	65870	2/17/2014	3/7/2014		60.00
532	PETROLEUM TRADERS CORP	VEHICLE FUEL		FUEL	759168	3/11/2014	3/21/2014		1,039.14
533	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		POSTAGE	20799422868 02252014	2/25/2014	3/7/2014		432.00
534	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES		STESTING	104912	2/19/2014	3/21/2014		30.00
535	SHORT INSURANCE ASSOC LTD	PROPERTY INSURANCE		POLICY	4234	2/28/2014	3/21/2014		100.00
536	UNIVAR USA, INC.	AGRICULTURAL SUPPLIES		CHEMICALS	RI651505	2/7/2014	3/7/2014		3,108.44
537	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY SERVICE	T269585	2/27/2014	3/21/2014		394.80
538	VERIZON BUSINESS	TELECOMMUNICATIONS		PHONE	74382445	2/25/2014	3/7/2014		16.50
539	VERIZON WIRELESS	TELECOMMUNICATIONS		CELL PHONES	9720343992 0304	2/19/2014	3/7/2014		129.69
540							Total:		\$14,608.38
541									
542					505 FORK UNION SANITARY DISTRICT		Fund Total:		\$14,608.38
543					Total Expenditures by Fund:				\$1,163,534.70

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 2, 2014

<b>AGENDA TITLE:</b>	Letter of Support for Community Health Centers				
<b>MOTION(s):</b>	I move to approve the “Letter of Support for Community Health Centers” to be signed by the Chairperson and transmitted to the Honorable Robert Hurt, Representative, 5 <sup>th</sup> Congressional District.				
<b>AGENDA CATEGORY:</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				<b>X</b>	
<b>STAFF CONTACT(S):</b>	Steve Nichols, County Administrator				
<b>PRESENTER(S):</b>	N/A				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Routine				
<b>DISCUSSION:</b>	Reaffirm our commitment to the Community health Center program.				
<b>FISCAL IMPACT:</b>	None				
<b>POLICY IMPACT:</b>	None				
<b>LEGISLATIVE HISTORY:</b>	None				
<b>ENCLOSURES:</b>	Letter of Support for Community Health Centers				
<b>REVIEWS COMPLETED:</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	



# COUNTY OF FLUVANNA

*"Responsive & Responsible Government"*

P.O. Box 540  
Palmyra, VA 22963  
(434) 591-1910  
FAX (434) 591-1911  
www.fluvannacounty.org

## BOARD OF SUPERVISORS

Mozell H. Booker, Chair  
*Fork Union District*

Robert Ullenbruch, Vice Chair  
*Palmyra District*

Mike Sheridan  
*Columbia District*

Donald W. Weaver  
*Cunningham District*

Tony O'Brien  
*Rivanna District*

## STAFF

Steven M. Nichols  
*County Administrator*  
snichols@fluvannacounty.org

Mary L. Weaver  
*Clerk to the Board*  
mweaver@fluvannacounty.org

April 2, 2014

Representative Robert Hurt  
125 Cannon House Office Building  
Washington, DC 20215

Dear Representative Hurt:

I am writing to express Fluvanna County's support for the Community Health Center program and to bring to your attention the critical role health centers play in the 5<sup>th</sup> District. As we work together to curb the rising cost of health care in this country, health centers will play a critical role in addressing our local and federal budget issues. We are asking for your help to preserve their vital role in our local health care system.

As you know, health centers provide high-quality, cost effective primary and preventive health care to low income and medically underserved communities across the Commonwealth. Today, Central Virginia Health Services, Inc., health centers serve as the health care home for 19,895 patients at five delivery sites across the district. Thirty-five percent of our health center patients are below 200% of poverty with 27% uninsured and 18% covered by Medicaid. With a majority of the district's residents living in rural areas, a local Health Center is often the only option for access to high-quality care.

Our local health centers provide primary medical care, dental, behavioral health, pharmacy and a variety of support services to the district's most vulnerable populations. These efforts keep patients out of costlier health care settings, coordinate care amongst different health providers, effectively manage chronic conditions, and save \$1,200 per patient per year – a total annual savings of \$24 billion to the entire health care system. In addition, health centers are locally-owned and directed by patient majority boards ensuring the centers are accountable and responsive to the needs of the community, lower health care costs, and create jobs and economic activity in the communities they serve.

It is imperative the health centers in our community have funding stability so they can continue to meet the pressing needs of those who would otherwise go without access to basic primary care. Health centers are currently facing a significant loss of federal funding in the years ahead, which would immediately reduce access to care in our community. Limited access to primary care has an impact on health at significant costs to the taxpayer. Those without access, including the chronically ill, often delay seeking health care until they are seriously ill and require inpatient hospitalization or care at an emergency room at a much higher cost to all payers—local and federal.

Health centers play a vital role in preserving and expanding access to care in the communities they serve and with millions of individuals still lacking access to primary care, we will be relying on them now more than ever.

We greatly appreciate your history of support for Health Centers and are hopeful we can count on your future support as we work to meet the persistent demand for affordable primary care in the district while at the same time responsibly addressing our budgetary needs.

Sincerely,

Mozell H. Booker  
Chairperson  
Fluvanna County Board of Supervisors

## FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM

**Meeting Date:** April 2, 2014

<b>AGENDA TITLE:</b>	RESOLUTION "URGING THE GOVERNOR OF VIRGINIA AND THE VIRGINIA GENERAL ASSEMBLY TO TIMELY PASS A BUDGET"				
<b>MOTION(s):</b>	<b>I move to approve the resolution "URGING THE GOVERNOR OF VIRGINIA AND THE VIRGINIA GENERAL ASSEMBLY TO TIMELY PASS A BUDGET."</b>				
<b>CATEGORY</b>	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		<b>X</b>			
<b>STAFF CONTACT(S):</b>	Steven M. Nichols, County Administrator				
<b>PRESENTER(S):</b>	Mr. Bob Ullenbruch, Supervisor, Palmyra District				
<b>RECOMMENDATION:</b>	Approve				
<b>TIMING:</b>	Immediate				
<b>DISCUSSION:</b>	As outlined in the Resolution.				
<b>FISCAL IMPACT:</b>					
<b>POLICY IMPACT:</b>					
<b>LEGISLATIVE HISTORY:</b>					
<b>ENCLOSURES:</b>					
<b>REVIEWS</b>	Legal	Finance	Purchasing	HR	Other
	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	



**BOARD OF SUPERVISORS  
County of Fluvanna  
Palmyra, Virginia**

**RESOLUTION**

At a regular monthly meeting of the Fluvanna County Board of Supervisors held on Wednesday, April 2, 2014, in Palmyra, Virginia, the following action was taken:

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<u>Present</u>	<u>Vote</u>
Mozell H. Booker, Chairperson	
Robert Ullenbruch, Vice Chairperson	
Mike Sheridan	
Donald W. Weaver	
Tony O'Brien	

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On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and carried by a vote of \_\_\_\_\_, the following resolution was adopted.

**RESOLUTION**

***Urging the Governor of Virginia and the Virginia General Assembly to timely pass a budget***

-----

**WHEREAS**, each year the foremost duty of the Virginia General Assembly is to pass a budget or budget amendments that serve as Virginia's financial blueprint for each fiscal year; and

**WHEREAS**, Virginia is consistently recognized for its sound fiscal management and budgetary practices as illustrated by its AAA bond rating and the strong bond ratings of many local government divisions throughout the Commonwealth; and

**WHEREAS** the County of Fluvanna is currently in the process of developing and adopting its budget for the upcoming fiscal year; and

**WHEREAS**, the Fluvanna County Board of Supervisors relies on the timely passage of a budget to allocate funding to local government services and make policy and hiring decisions for the upcoming fiscal year; and

**WHEREAS**, over 26,000 residents of Fluvanna County depend on county government to provide critical services such as education and public safety; and

**WHEREAS**, failure to pass a timely budget will result in uncertainty for the County of Fluvanna which receives over 33% of its funding as direct aid from the Commonwealth; and

**WHEREAS**, the Fluvanna County School Board relies on the timely passage of the state budget in order to set its budget and make staffing decisions, which includes teacher contracts; and

**WHEREAS**, interruption of the provision of educational services to Fluvanna County students will have a significant negative impact on students and families, and

**WHEREAS**, the interruption of public safety services would likely result in the loss of property, serious injury, or loss of life for Fluvanna County citizens, and

**WHEREAS**, critical mental health services to Fluvanna County residents are provided via funds that flow from the state budget through county, and

**WHEREAS**, the Virginia General Assembly adjourned sine die on Saturday, March 8, 2014 without adopting a budget for the two year biennium beginning July 1, 2014, be it

**RESOLVED** by the Fluvanna County Board of Supervisors, That the Governor of Virginia and the Virginia General Assembly are urged to pass a budget as soon as practicable to ensure the continued functioning of state and local governments; and, be it

**RESOLVED FURTHER**, that the issue of Medicaid Expansion under the Affordable Care Act should be decoupled from budget negotiations and considered in a separate legislative session to facilitate prompt passage of a state budget; and, be it

**RESOLVED FURTHER**, that the Fluvanna Board of Supervisors shall transmit copies of this resolution to the Honorable Terence R. McAuliffe, Governor of the Commonwealth of Virginia and the members of the Virginia General Assembly so that they may be apprised of the sense of the Fluvanna County Board of Supervisors in this matter.

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Chairperson  
Fluvanna County Board of Supervisors

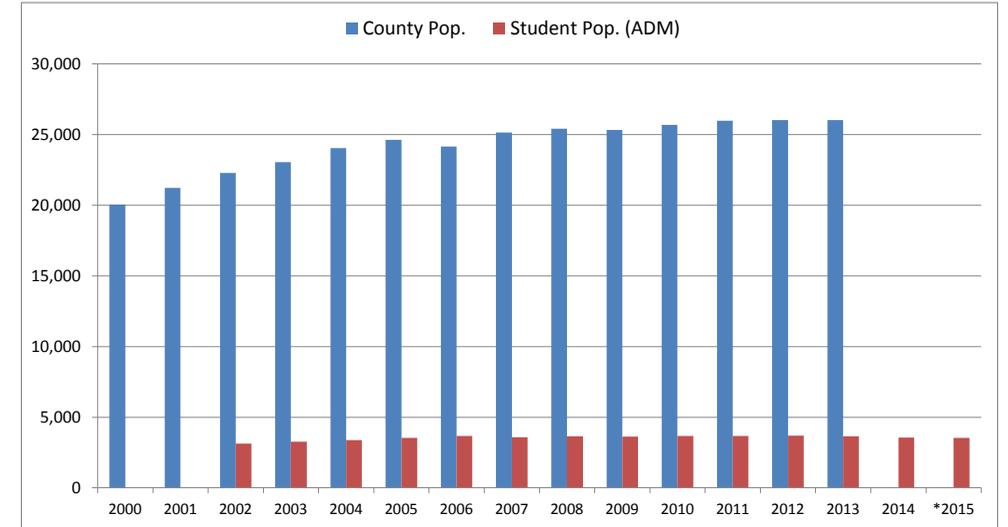
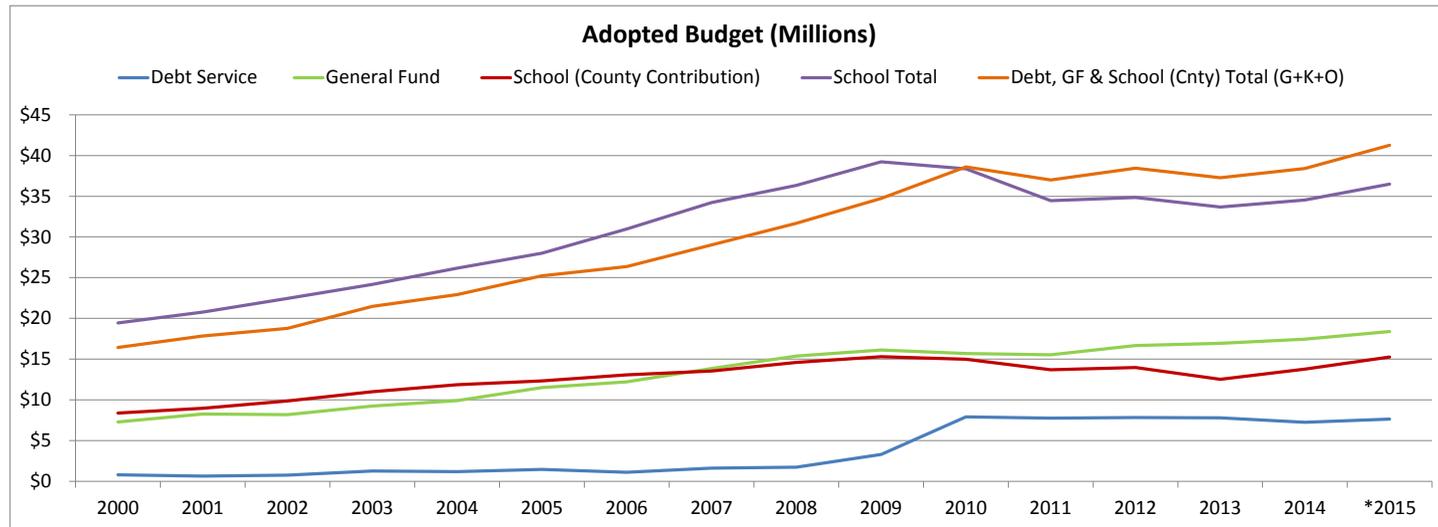
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Date

**FY2000-15 ADOPTED BUDGET HISTORY**

Fiscal Year	Debt Service Budget (Adopted)					General Fund Operating Budget (Adopted)				School (County Contribution) Budget (Adopted)					School Operating Budget (Adopted)					COUNTY TOTAL							
	County Pop.	% Chg	Student Pop. (ADM)	% Chg		Debt Service	Increase/ (Decrease)	% Chg	Per Capita	General Fund	Increase/ (Decrease)	% Chg	Per Capita	School (County Contribution)	Increase/ (Decrease)	% Chg	Per Capita	Per Student	School Total	Increase/ (Decrease)	% Chg	Per Capita	Per Student	Debt, GF & School (Cnty) Total (G+K+O)	Increase/ (Decrease)	% Chg	Per Capita
2000	20,047					\$789,240			\$39	\$7,268,468			\$363	\$8,376,043			\$418		\$19,457,665			\$971		\$16,433,751			\$820
2001	21,224	6%				\$630,634	(158,606)	-20%	\$30	\$8,240,664	972,196	13%	\$388	\$8,955,975	579,932	7%	\$422		\$20,782,627	1,324,962	7%	\$979		\$17,827,273	1,393,522	8%	\$840
2002	22,289	5%	3,122			\$745,551	114,917	18%	\$33	\$8,168,782	(71,882)	-1%	\$366	\$9,848,849	892,874	10%	\$442	\$3,155	\$22,445,348	1,662,721	8%	\$1,007	\$7,189	\$18,763,182	935,909	5%	\$842
2003	23,039	3%	3,261	4%		\$1,272,545	526,994	71%	\$55	\$9,220,288	1,051,506	13%	\$400	\$10,973,757	1,124,908	11%	\$476	\$3,365	\$24,157,221	1,711,873	8%	\$1,049	\$7,408	\$21,466,590	2,703,408	14%	\$932
2004	24,040	4%	3,383	4%		\$1,159,248	(113,297)	-9%	\$48	\$9,899,374	679,086	7%	\$412	\$11,854,001	880,244	8%	\$493	\$3,504	\$26,152,339	1,995,118	8%	\$1,088	\$7,731	\$22,912,623	1,446,033	7%	\$953
2005	24,624	2%	3,547	5%		\$1,440,669	281,421	24%	\$59	\$11,497,557	1,598,183	16%	\$467	\$12,304,105	450,104	4%	\$500	\$3,469	\$28,000,000	1,847,661	7%	\$1,137	\$7,894	\$25,242,331	2,329,708	10%	\$1,025
2006	24,165	-2%	3,670	3%		\$1,082,190	(358,479)	-25%	\$45	\$12,210,416	712,859	6%	\$505	\$13,076,906	772,801	6%	\$541	\$3,563	\$30,956,006	2,956,006	11%	\$1,281	\$8,435	\$26,369,512	1,127,181	4%	\$1,091
2007	25,138	4%	3,574	-3%		\$1,594,199	512,009	47%	\$63	\$13,863,910	1,653,494	14%	\$552	\$13,550,012	473,106	4%	\$539	\$3,791	\$34,224,320	3,268,314	11%	\$1,361	\$9,576	\$29,008,121	2,638,609	10%	\$1,154
2008	25,411	1%	3,652	2%		\$1,741,521	147,322	9%	\$69	\$15,367,050	1,503,140	11%	\$605	\$14,572,340	1,022,328	8%	\$573	\$3,990	\$36,343,976	2,119,656	6%	\$1,430	\$9,952	\$31,680,911	2,672,790	9%	\$1,247
2009	25,328	0%	3,629	-1%		\$3,289,601	1,548,080	89%	\$130	\$16,125,278	758,228	5%	\$637	\$15,312,827	740,487	5%	\$605	\$4,220	\$39,216,350	2,872,374	8%	\$1,548	\$10,806	\$34,727,706	3,046,795	10%	\$1,371
2010	25,691	1%	3,678	1%		\$7,899,540	4,609,939	140%	\$307	\$15,689,165	(436,113)	-3%	\$611	\$15,000,000	(312,827)	-2%	\$584	\$4,078	\$38,373,155	(843,195)	-2%	\$1,494	\$10,433	\$38,588,705	3,860,999	11%	\$1,502
2011	25,989	1%	3,673	0%		\$7,746,574	(152,966)	-2%	\$298	\$15,531,404	(157,761)	-1%	\$598	\$13,700,000	(1,300,000)	-9%	\$527	\$3,730	\$34,469,046	(3,904,109)	-10%	\$1,326	\$9,384	\$36,977,978	(1,610,727)	-4%	\$1,423
2012	26,033	0%	3,696	1%		\$7,832,730	86,156	1%	\$301	\$16,653,335	1,121,931	7%	\$640	\$13,950,000	250,000	2%	\$536	\$3,774	\$34,858,085	389,039	1%	\$1,339	\$9,431	\$38,436,065	1,458,087	4%	\$1,476
2013	26,019	0%	3,652	-1%		\$7,799,135	(33,595)	0%	\$300	\$16,953,670	300,335	2%	\$652	\$12,521,740	(1,428,260)	-10%	\$481	\$3,429	\$33,668,540	(1,189,545)	-3%	\$1,294	\$9,219	\$37,274,545	(1,161,520)	-3%	\$1,433
2014			3,562	-2%		\$7,227,143	(571,992)	-7%		\$17,432,110	478,440	3%		\$13,751,745	1,230,005	10%		\$3,861	\$34,531,798	863,258	3%		\$9,694	\$38,410,998	1,136,453	3%	
*2015			3,526	-1%		\$7,624,095	396,952	5%		\$18,363,577	931,467	5%		\$15,251,745	1,500,000	11%		\$4,326	\$36,481,936	1,950,138	6%		\$10,347	\$41,239,417	2,828,419	7%	
<b>AVG ANNUAL CHANGE</b>		<b>2.1%</b>		<b>1.0%</b>				<b>22.8%</b>				<b>6.5%</b>				<b>4.3%</b>					<b>4.4%</b>					<b>6.4%</b>	
<b>OVERALL INCREASE</b>		<b>30%</b>		<b>13%</b>				<b>866%</b>				<b>153%</b>				<b>82%</b>					<b>87%</b>					<b>151%</b>	

\* FY15 Proposed BOS





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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

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## MEMORANDUM

TO: Board of Supervisors  
FROM: Eric Dahl, Management Analyst  
SUBJECT: FY14 Contingency Balance  
DATE: March 25, 2014

The balance for the BOS Contingency line for FY14 is as follows:

Board of Supervisors Contingency:

Beginning Budget:	\$100,000.00
LESS: U12 Youth Football 6.19.13	-\$19,965.00
LESS: James River Water Authority Funding 11.20.13	-\$25,000.00
LESS: Town of Columbia Signage 11.20.13	-\$3,000.00
LESS: Cunningham and Columbia Schools Insurance 12.04.13	-\$4,751.00
LESS: Fluvanna County Public Schools MUNIS Implementation 01.08.14	-\$20,000.00
LESS: Cunningham and Columbia Schools Appraisal 02.05.14	-\$3,000.00
ADD: Voluntary Contributions 1 <sup>st</sup> Half 02.19.14	+\$120.00
Available:	\$24,404.00

Total Available Budget: Board of Supervisors Contingency Line

**\$24,404.00**



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## MEMORANDUM

TO: Board of Supervisors  
FROM: Eric Dahl, Management Analyst  
SUBJECT: FY14 Capital Reserve Balance  
DATE: March 25, 2014

The balance for the Capital Reserve for County and Schools in FY14 is as follows:

### County Capital Reserve:

FY14 Beginning Budget:	\$171,575.00
LESS: County Building and Fire Code Issues 12.04.13	-\$8,000.00
LESS: Cunningham School Tank Removal 12.04.13	-\$12,000.00
LESS: Carysbrook Field Lighting 12.18.13	-\$37,000.00
LESS: Social Services Building Preconditioning HVAC System 12.18.13	-\$22,400.00
LESS: County Elevator Repairs 03.05.14	-\$28,000.00
LESS: Health Dept. Office Improvements 03.05.14	-\$22,500.00
LESS: Exterior Painting of Buildings 03.05.14	-\$20,000.00
LESS: Social Services Building (3) Heat Pumps 03.19.14	-\$18,000.00
<b>Available:</b>	<b>\$3,675.00</b>

### Schools Capital Reserve:

FY14 Beginning Budget:	\$200,580.00
LESS: Abrams building datacenter infrastructure and generator 07.03.13	-\$40,000.00
LESS: Central Elementary intercom and phone system split 07.03.13	-\$8,500.00
LESS: School Bus Monitoring Cameras with GPS and Video Software 11.06.13	-\$25,500.00
LESS: Signage for Schools 02.19.14	-\$9,764.00
<b>Available:</b>	<b>\$116,816.00</b>