

FY2000-15 ADOPTED BUDGET HISTORY

Fiscal Year	County Pop.	% Chg	Student Pop. (ADM)	% Chg	Debt Service Budget				General Fund Operating Budget				School (County Contribution) Budget					COUNTY TOTAL				School Operating Budget (All Sources)				
					Debt Service	Increase/ (Decrease)	% Chg	Per Capita	General Fund	Increase/ (Decrease)	% Chg	Per Capita	School (County Contribution)	Increase/ (Decrease)	% Chg	Per Capita	Per Student	Debt, GF & School (Cnty) Total (G+K+O)	Increase/ (Decrease)	% Chg	Per Capita	School Total	Increase/ (Decrease)	% Chg	Per Capita	Per Student
2000	20,047				\$789,240			\$39	\$7,268,468			\$363	\$8,376,043			\$418		\$16,433,751			\$820	\$19,457,665			\$971	
2001	21,224	6%			\$630,634	(158,606)	-20%	\$30	\$8,240,664	972,196	13%	\$388	\$8,955,975	579,932	7%	\$422		\$17,827,273	1,393,522	8%	\$840	\$20,782,627	1,324,962	7%	\$979	
2002	22,289	5%	3,122		\$745,551	114,917	18%	\$33	\$8,168,782	(71,882)	-1%	\$366	\$9,848,849	892,874	10%	\$442	\$3,155	\$18,763,182	935,909	5%	\$842	\$22,445,348	1,662,721	8%	\$1,007	\$7,189
2003	23,039	3%	3,261	4%	\$1,272,545	526,994	71%	\$55	\$9,220,288	1,051,506	13%	\$400	\$10,973,757	1,124,908	11%	\$476	\$3,365	\$21,466,590	2,703,408	14%	\$932	\$24,157,221	1,711,873	8%	\$1,049	\$7,408
2004	24,040	4%	3,383	4%	\$1,159,248	(113,297)	-9%	\$48	\$9,899,374	679,086	7%	\$412	\$11,854,001	880,244	8%	\$493	\$3,504	\$22,912,623	1,446,033	7%	\$953	\$26,152,339	1,995,118	8%	\$1,088	\$7,731
2005	24,624	2%	3,547	5%	\$1,440,669	281,421	24%	\$59	\$11,497,557	1,598,183	16%	\$467	\$12,304,105	450,104	4%	\$500	\$3,469	\$25,242,331	2,329,708	10%	\$1,025	\$28,000,000	1,847,661	7%	\$1,137	\$7,894
2006	24,165	-2%	3,670	3%	\$1,082,190	(358,479)	-25%	\$45	\$12,210,416	712,859	6%	\$505	\$13,076,906	772,801	6%	\$541	\$3,563	\$26,369,512	1,127,181	4%	\$1,091	\$30,956,006	2,956,006	11%	\$1,281	\$8,435
2007	25,138	4%	3,574	-3%	\$1,594,199	512,009	47%	\$63	\$13,863,910	1,653,494	14%	\$552	\$13,550,012	473,106	4%	\$539	\$3,791	\$29,008,121	2,638,609	10%	\$1,154	\$34,224,320	3,268,314	11%	\$1,361	\$9,576
2008	25,411	1%	3,652	2%	\$1,741,521	147,322	9%	\$69	\$15,367,050	1,503,140	11%	\$605	\$14,572,340	1,022,328	8%	\$573	\$3,990	\$31,680,911	2,672,790	9%	\$1,247	\$36,343,976	2,119,656	6%	\$1,430	\$9,952
2009	25,328	0%	3,629	-1%	\$3,289,601	1,548,080	89%	\$130	\$16,125,278	758,228	5%	\$637	\$15,312,827	740,487	5%	\$605	\$4,220	\$34,727,706	3,046,795	10%	\$1,371	\$39,216,350	2,872,374	8%	\$1,548	\$10,806
2010	25,691	1%	3,678	1%	\$7,899,540	4,609,939	140%	\$307	\$15,689,165	(436,113)	-3%	\$611	\$15,000,000	(312,827)	-2%	\$584	\$4,078	\$38,588,705	3,860,999	11%	\$1,502	\$38,373,155	(843,195)	-2%	\$1,494	\$10,433
2011	25,989	1%	3,673	0%	\$7,746,574	(152,966)	-2%	\$298	\$15,531,404	(157,761)	-1%	\$598	\$13,700,000	(1,300,000)	-9%	\$527	\$3,730	\$36,977,978	(1,610,727)	-4%	\$1,423	\$34,469,046	(3,904,109)	-10%	\$1,326	\$9,384
2012	26,033	0%	3,696	1%	\$7,832,730	86,156	1%	\$301	\$16,653,335	1,121,931	7%	\$640	\$13,950,000	250,000	2%	\$536	\$3,774	\$38,436,065	1,458,087	4%	\$1,476	\$34,858,085	389,039	1%	\$1,339	\$9,431
2013	26,019	0%	3,652	-1%	\$7,799,135	(33,595)	0%	\$300	\$16,953,670	300,335	2%	\$652	\$12,521,740	(1,428,260)	-10%	\$481	\$3,429	\$37,274,545	(1,161,520)	-3%	\$1,433	\$33,668,540	(1,189,545)	-3%	\$1,294	\$9,219
2014			3,562	-2%	\$7,227,143	(571,992)	-7%		\$17,432,110	478,440	3%		\$13,751,745	1,230,005	10%		\$3,861	\$38,410,998	1,136,453	3%		\$34,531,798	863,258	3%		\$9,694
*2015			3,526	-1%	\$7,624,095	396,952	5%		\$18,363,577	931,467	5%		\$15,251,745	1,500,000	11%		\$4,326	\$41,239,417	2,828,419	7%		\$36,481,936	1,950,138	6%		\$10,347
AVG ANNUAL CHANGE		2.1%		1.0%																						
OVERALL INCREASE		30%		13%																						

* FY15 Proposed BOS

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