



County Administrator's Report

June 1, 2016



Staff Stars and Community Efforts



- **Dog Park Fence Expansion**

- Eagle Scout Project performed by **Matt Kolczynski**
- Public Works using auger / Eagle Scout doing labor
 - Construction July 7-10
- Expansion area will be 29,925 square feet
- Will allow for regular rotation of fenced sections at the dog park for maintenance
- Parks and Recreation expense: \$986.25 (posts)





Staff Stars and Community Efforts



- **Memorial Day wreath laid in Scottsville on behalf of the Board and Fluvanna County**





Spotlight on Business

- **Successful Community Business Forum**
 - About 40 business professionals attended
 - Good feedback with which to develop a Business Support Action Plan





Announcements and Updates

- FY17 Blue Ridge Juvenile Detention Cost Savings**

Category	FY17 BOS ADOPTED 4/20/2016	FY17 BRJDC ADOPTED 5/12/2016
CONFINEMENT	\$ 183,886	\$ 178,679
OPERATIONAL RESERVE	\$ 8,546	\$ 7,355
DEBT SERVICE PAYMENT*	\$ 71,734	\$ 71,734
TOTAL	\$ 264,166	\$ 257,768

FY17 Budget Decrease \$ 6,398

**FY17 is also the final year for the debt service payment*



Community Center Kitchen Update

- **Cooperative Extension Impacts**

- SNAP Ed, Faye Anderson

- Cooking Classes with Food Stamp Recipients
- Cooking Classes with seniors in the JABA senior center, utilizing food grown in newly installed raised beds at FCC
- Classes held in conjunction with Families Learning Together (Fluvanna-based program)

- Kim Mayo, 4-H Agent

- 4-H Day Camps, such as Food Preservation, Kids in the Kitchen, whatever she can dream up. They did a cake and cookie making/decorating day camp last year!

- Ian Pasquarelli and Crysti Hopkins, Area FCS Agents

- ServSafe, Cooking for Crowds, and Food Handling for Farmers (GAP Certification)

- John Thompson, Agriculture Agent

- Farmers Market focused management training
- Master Gardener led, safe food handling from the garden to the plate



Kitchen Update (cont.)

- **Fluvanna County Health Department Impacts**
 - Allows provision of nutrition education to our WIC clients.
 - Conduct innovative programming around nutrition concepts for pregnant women and children up to age 5.
 - Provide Serv-Safe classes for Fluvanna Food Service operators.
 - Serv-Safe provides education in proper food handling with the goal of reducing foodborne disease.
 - Provide community education on healthy eating, meal preparation, and proper nutrition to community members and groups



Kitchen Update (cont.)

- **Extension efforts to date:**

- Kitchen Design (~\$3,000 value) by Master's Degree Student Alexandria Hubbard.
- Received JABA equipment donation (begun by Mozell Booker).
 - Commercial double sided refrigerator
 - Double sided commercial freezer
 - Under counter commercial refrigerator
- Completed Community Survey to demonstrate need and usage.
- Research on related business projects around the state, with synopsis of rates and locations presented to BOS May 2015.

Survey
Results



Kitchen Update (cont.)



- **Dr. Denise Bonds, Health District Director, reports **FY16 Health Dept. staff vacancy savings****
 - **~\$20,000**
- **Requests to return these funds to Fluvanna County:**
 - ***For use in finishing the commercial kitchen build out.***
- **Total Kitchen Completion Cost - ~\$35,000**
- **BOS DIRECTION?**
 - Carryover and Transfer funds for Kitchen Equipment?
 - County Contribution?
 - Blue Ridge savings?



Next BOS Meetings

Day	Date	Time	Purpose	Location
Wed	Jun 15	4:00 PM 7:00 PM	Work Session Regular Meeting	Morris Room Courtroom
Wed	Jul 6	4:00 PM 7:00 PM	Dual Regular Meeting	Courtroom
Wed	Aug 3	4:00 PM	Regular Meeting	Courtroom
Wed	Aug 17	7:00 PM	Regular Meeting	Courtroom