



County of Fluvanna

County Administrator's Report

January 2, 2013



Staff Stars



- **Sheriff's Office and Fire/Rescue Team**
 - “This email is to confirm that the Fluvanna County Emergency Communications System and all portable and mobile radios have been narrow banded to meet the FCC Mandate dated 1/1/13.”
- **Finance Director's work on Debt Refinancing**
 - **Barbara Horlacher**





Ongoing Projects and Supervisor Requests

- Departmental Budget Reviews (**Underway**)
- Purchasing Procedures (**Underway**)
- Personnel and Timekeeping Transition to MUNIS (**Underway**)
- Water Infrastructure
- Fiscal Year Funds Carryover Options/Rules
- Sequestration Impacts
- Revenue Recovery Options
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- The Real New High School Costs



Questions?