



# County of Fluvanna

# County Administrator's Report

**January 16, 2013**

***Happy Birthday to Mr. Ullenbruch!***



# Staff Stars & Community Efforts



- **Pleasant Grove Deer Hunt with Wheelin Sportsmen**
  - 7 wheelchair-bound hunters (6 men and one woman)
  - Hunters organized by Mr. Robin Clark, President of the Virginia State Chapter of the National Wild Turkey Federation and a key member of its subsidiary, Virginia Wheelin Sportsmen
- **Volunteers and Supporters**
  - **Colonel Eric Hess, Fred Payne, Minor Eager, and Mel Sheridan**
  - **Emily Beasley, Shane Palmateer**
  - **Sheriff's Department provided security and traffic control**
  - **Robert Bryant, Public Works, and Jason Smith, Parks and Recreation**
  - **Two officers from the Virginia Conservation Police**
- **Both WVIR and the Newsplex provided positive TV coverage**
- **Hunt was an unqualified success**
  - Commendable concern for safety and ethics, and there were no accidents of any kind.
  - Hunters harvested a total of five deer, all of them does.
  - The young lady hunter was new to Wheelin Sportsmen and was the first hunter to take a deer, her first ever.





# Staff Stars & Community Efforts







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- ***Pickleball comes to Fluvanna!***
  - Free Clinic held Sunday, Jan 6<sup>th</sup> from 2-4 pm at Carysbrook Gym
  - Set up 3 courts, expecting 10 to 20 folks
  - About 65 excited new players showed up!
- Drop in times will be set in the next few weeks to allow folks the opportunity to play.
- The local ambassadors have agreed to attend each drop in day to help with instruction while we get the game introduced to everyone interested.
- Volunteers who helped provide instruction:
  - **Margie Davenport: Charlottesville USAPA Ambassador**
  - **Carolyn Law: Charlottesville Pickleballer**
  - **Mike Roberts: Henrico and Gloucester Ambassador**
  - **Gene Gilbert: Fluvanna Pickleballer**







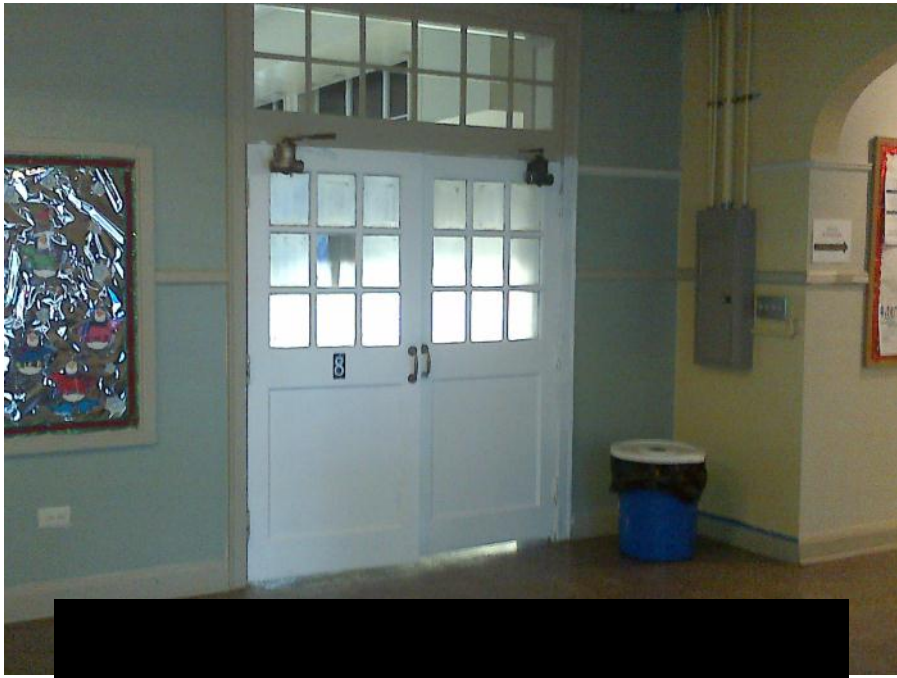
# Staff Stars & Community Efforts



- **FUMA and Fluvanna County High School Rotary Interact Clubs**
  - Painting Party at Parks & Recreation, Saturday, Jan 12th
  - Lowes donated paint and supplies.
- **Adult volunteer coordinators:**
  - **Colleen Tarrant-Williams – FCHS Interact Advisor**
  - **Rudy and Catherine Garcia – FUMA Interact Advisors**
- **Youth Volunteers:**
  - **FCHS Club: Haden Parrish, Hayley Kline, Brenna Williams, Stephanie Pollicone, Madeline Otten, Brandi Pannell, Colleen Williams**
  - **FUMA Club: Catherine Garcia, Rudy Garcia, Adio Trice, Nick McUmbert, Daquan Bynum, Sean Wu, Jasher Grunay, Sekham Oakes, Jaleen Harris, Alex Collins, Alonzo Mayes.**
- **Saved ~\$2,379.24 in staff wages by volunteering.**









# Staff Stars & Community Efforts



- **Park Benches Community Service Project**
  - Boy Scout Troops 2013 Klondike Derby; Pleasant Grove, Jan 12-13
  - Project Leaders: Ralph Hoal and Randy Seelye, Troop 154, Fluvanna Co.
  - Project Assistants: Dave Reynolds- Troop 241- Keswick, and Norm Dube- Troop 111- Charlottesville
- **Approx. 110 man/scout hours**
- **Savings of ~\$2,423.30 in staff wages**

## Units that participated:

- Troop 138 - Fluvanna
- Troop 154 - Fluvanna
- Troop 183 - Louisa
- Troop 75 - Earlysville
- Crew 197 - Lake of the Woods
- Troop 93 - Scottsville
- Troop 79 - Crozet
- Troop 16 - Unionville
- Troop 119 - Charlottesville
- Troop 111 - Charlottesville
- Troop 184 - Charlottesville
- Troop 12 - Gordonsville









# Announcements and Updates

- **MUNIS Status Update**

- Personal Property module implementation delayed until 2014 due to software problem
  
- Difficult to manage two different transaction types and collection systems for:
  - Personal Property
  - Real Property
  
- **Recommendation**
  - **Delay full Real Property implementation until 2014 with Personal Property**



# Announcements and Updates (cont.)

- **Planning “Two on Two” Budget reviews for Supervisors**
  - Two Supervisors plus Finance Director and County Administrator
  - To brief County Administrator budget in advance of February 6<sup>th</sup> formal presentation
  - **Week on January 28th**
- **Boards, Commissions, and Committees List**
  - Upcoming vacancies
  - List of volunteers





# Ongoing Projects and Supervisor Requests

- Departmental Budget Reviews **(Completed)**
- Purchasing Procedures **(Being Finalized)**
- MUNIS Personnel & Timekeeping Transition **(Underway)**
  
- Water Infrastructure **(Meetings Jan 22 and 24)**
- Revenue Recovery Options **(Pending new ESC hire)**
- Fiscal Year Funds Carryover Options/Rules
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- The Real New High School Costs



# Questions?