



County of Fluvanna

County Administrator's Report

February 6, 2013



Staff Stars & Community Efforts



- **Budget Development Kudos!**
 - **Barbara Horlacher, Finance Director**
 - **Eric Dahl, Budget Analyst**
 - **Gail Parrish, HR Manager**





Announcements and Updates

- **Emergency Services Coordinator Hired**
 - Robert Truoccolo (“Tra-colo”) starts Feb 18th
 - Coming from VDEM with excellent credentials
 - Also experience as Fire/Rescue Volunteer



Announcements and Updates (cont.)

- **Columbia Task Force preparing for Department of Housing and Community Development (DHCD) construction grant application (due March 27, 2013)**
- **Public Hearings are required to solicit public input on the Columbia St. James Street Revitalization plan**
 - **1st Public Hearing sponsored by the Columbia Town Council**
 - **February 19 at 7:00 PM in the Columbia Town Hall**
 - Will review the proposed application for property acquisition and relocation plans for anyone displaced
 - **2nd Public Hearing sponsored by Board of Supervisors**
 - **March 6, 2013 at 2:00 pm in the Circuit Courtroom**
 - For public review of and comment on the final draft of the Community Improvement Grant (construction) proposal.
- **Public Hearing advertisements are being handled by the Thomas Jefferson Planning District Commission**
- **Hearings will be advertised in the Fluvanna Review and flyers will be posted in the Town of Columbia**



Ongoing Projects and Supervisor Requests

- Purchasing Procedures (**Being Finalized**)
- MUNIS Personnel & Timekeeping Transition (**Underway**)
- Water Infrastructure (**Ongoing Meetings**)
- Revenue Recovery Options (**Pending new ESC hire**)
- Fiscal Year Funds Carryover Options/Rules
- Waste Treatment Plant Costs and Payments
- Library Costs and Funding
- County Building Utilities Costs Comparisons
- The Real New High School Costs



Questions?