



County of Fluvanna

County Administrator's Report

March 13, 2013



Staff Stars & Community Efforts



- **Sheriff's Office Grant Update**
 - \$150,000 E911 grant approved and awarded by VITA
 - Decreases CIP Request – now only \$90k+
 - Also received \$2,000.00 towards training for E911 personnel
 - Both grants do not require any match
- **Andrea Gaines**, with assistance from CenturyLink





Staff Stars & Community Efforts



- **Pleasant Grove Trail Clean Up (Saturday, Mar 9)**
 - Fluvanna Parks and Recreation partnered with Charlottesville Area Mountain Bike Club
 - **Volunteers** *
 - David Wood – 4 hours
 - Eric, Jill, and Garrison Dahl - 3 hours
 - Josh and Autumn Wall - 3 hours
 - Kelsey Schlein - 3 hours
 - Stephanie Bossong - 3 hours
 - Hiked and cleaned up about 6 miles of trails between the small group.

***Volunteer hours saved the county approximately \$550.75.
(Based on 2010 Virginia Hourly Value of Volunteer Time @ \$22.03.)**

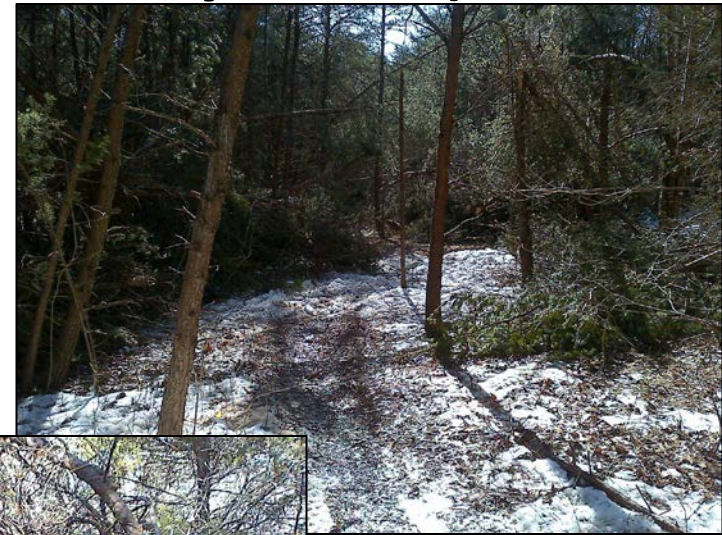




Staff Stars & Community Efforts



- Pleasant Grove Trail Clean Up (Saturday, Mar 9)





Staff Stars & Community Efforts



- **2013 Virginia Cooperative Extension Northern District Programming Award Winners**
- **Fluvanna Office won 2 of the 5 annual awards**
 - **Interdisciplinary Award: Collaboration Creates Natural Resource Preservation Awareness in Youth – **Kim Mayo, John Thompson**, and community partners**
 - **Program Impact Award: Healthy Lifestyle Choices for Underserved Youth – **Kim Mayo, Faye Anderson**, and community partner**





Announcements and Updates

- **Resignation of Emergency Services Coordinator**
 - **Robert Truoccolo**
 - **Effective Monday, March 11**
- **Columbia Public Hearings *rescheduled* for March 20**
 - **St. James Revitalization, CDBG**
 - **Shared County Town Planning Commission**
- **Stormwater Management Program grant**



Announcements and Updates (cont.)

[Web Link](#)

- **Take time to register with the County's emergency notification system**
 - **CodeRED**® High-Speed Notification Messaging System
 - **CodeRED**® system provides county officials the ability to quickly deliver messages to targeted areas or the entire county.
- **Gives individuals and businesses the ability to add their own phone numbers directly into the system's database**
 - Required information includes first and last name, street address (physical address, no P.O. boxes), city, state, zip code, and primary phone number; additional phone numbers can be entered as well.
 - All businesses should register, as well as all individuals who have unlisted phone numbers, changed their phone number or address within the past year, and those who use a cellular phone or VoIP phone as their primary number.
- **Questions should be directed to **Andrea Gaines**, director of communications for the E 9-1-1 Center at 434-589-8211.**



Announcements and Updates (cont.)

- **Fireworks at Pleasant Grove**
 - Cost is \$8,000
 - Would occur on Saturday, June 8, in conjunction with the annual Carnival

- **Flying Club MOU**

- **State versus County Pay Plans (DSS)**



Ongoing Projects and Supervisor Requests

- **Purchasing Procedures (March 20th)**
- **MUNIS Personnel & Timekeeping Transition (Underway)**
- **Water Infrastructure (Meetings ongoing)**
- **Revenue Recovery Options (Pending)**
- **Fiscal Year Funds Carryover Options/Rules**
- **Waste Treatment Plant Costs and Payments**
- **Library Costs and Funding**
- **County Building Utilities Costs Comparisons**
- **The Real New High School Costs**



Questions?