



County of Fluvanna

County Administrator's Report

June 19, 2013



Staff Stars & Community Efforts



- Summer Reading Program kicked off with a bang last week with **260 people attending** the first big Wednesday performance.
 - Peter McCory - the one man band
 - The kids made coke can noise makers
 - Fun and a great time was had by all!





Staff Stars & Community Efforts



- **BBQ, BANDS & BREWS** - “event for the whole family”
 - **10:00 a.m. to 6:00 p.m. on Saturday, June 22**
 - **Pleasant Grove Park**
 - **The “big three” of this event are:**
 - Championship BBQ
 - Live bands
 - Micro brews from Virginia breweries
 - **Kid Zone**
 - **Food, arts & craft vendors, plus assorted products and services**





Announcements and Updates

- **HIRED - Assistant Public Works Director/Project Manager**

- **Mr. Will Shaw started Monday, June 17**

- **Jefferson Centre Park & Ride Plan**

- Draft agreement received back from owner

- Two new stipulations

- Only 15 spaces reserved for Park & Ride

- County must provide trash receptacles and empty twice per week

[Agreement](#)

[Map](#)



Announcements and Updates (cont.)

- **Benefits of adding “Infield Mix” on Ball Fields**
 - **New soil content helps prevent compaction during dry times**
 - **Material is more workable and will not need much if any other fast drying agents spread**
 - **Field conditioner in soil helps with moisture absorption, soil absorbency and water management**
 - **Eliminates the need to manually work conditioner into existing infield mix**
 - **Saves money, staff time, and increases playability for all groups**



Announcements and Updates (cont.)





Announcements and Updates (cont.)

- **Pleasant Grove Pole Barn Demolition Plan**





Announcements and Updates (cont.)

- **FY13 to FY14 Carryovers (Reappropriations)** INFO
- **Potential 1-2% cost overrun on Fork Union Firehouse**
- **Historic Courthouse lighting upgrade**
- **Next BOS Meeting, July 3rd at 2:00 pm**
 - **No evening Work Session Planned**
- **County Administrator Out of Office, Friday, June 21**
 - **Barbara Horlacher Acting**



Ongoing Projects and Supervisor Requests

- Voluntary Contributions Plan (**Under review**)
- Credit Card Acceptance at Parks & Recreation and Treasurer's Office (**Under review**)
- Electronic Bill Payment Processes (Treasurer's Office) (**Under review**)
- MUNIS Personnel & Timekeeping Self-Service Transition (**Summer 2013**)
- Water Infrastructure (**Meetings ongoing**)
- Revenue Recovery Options (**Under review**)
- Fiscal Year Funds Carryover Options/Rules (**Today's Meeting**)
- Waste Treatment Plant Costs and Payments (**July 3rd Meeting**)
- Library Costs and Funding (**July 3rd Meeting**)
- County Building Utilities Costs Comparisons (**July 3rd Meeting**)
- The Real New High School Costs (**July 3rd Meeting**)



Staff Stars & Community Efforts



- **Fair Winds and Following Seas to our Grants Administrator, Pat Groot**
 - 13 years of dedicated service
 - Significant impact on County operations





Questions?