



# County of Fluvanna

# County Administrator's Report

**September 4, 2013**



# Agenda Items Review

Agenda

- **Order of Business for Today's Meeting**
- **Interjurisdictional Agreement Between Fluvanna and Louisa**
  - **Moved to Wed, Sep 18 meeting**
  - **7:00 pm at the High School Auditorium**
- **New Business**
  - **Pleasant Grove House Renovation Update**



# Staff Stars & Community Efforts



- **Fluvanna Fire Company 1 (Palmyra)**
  - Just achieved an Insurance Service Office (ISO) higher rating of 8B (previously 9)
  - **Anyone within a 5 mile radius of the Co. 1 station may eligible for a reduction in insurance premiums for fire coverage.**
- Thanks to all Co. 1 members, the Fire/Rescue Association, County BOS, and to Company 1 member Benny Powell who compiled the paperwork that is required for ISO review and inspection.
- ISO Inspections pending for Companies 2 and 3

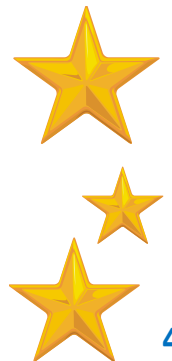




# Staff Stars & Community Efforts



- **Annual Staff Recognition Picnic**
  - Thursday, Sep 19, at 5 pm (Pleasant Grove)
  - **Betty Scholl designed the Employee Service Recognition Certificates**
- **9/11 Ceremonies**
  - **Sheriff's Office**
    - Flag Dedication by the Woodmen of the World
    - 11:30 am @ the flagpole
  - **LMVFRS**
    - Commemoration at the Community 9/11 Memorial
    - 6:00 pm





# Staff Stars & Community Efforts



- **HUGE THANKS** for helping the Library move large, donated display units
  - **Robert Bryant, Public Works**
  - **Jason Smith and Aaron Spitzer, Parks and Rec**
- The displays work great and we couldn't have gotten them without their help.
- **25 signed up for U12 Football!**
  - **Aaron Spitzer, Parks and Rec**





# Announcements and Updates

- **CVRJ Community Inmate Work Force**
  - Began August 19<sup>th</sup>
- **Going live on Munis ver. 10.3 on Saturday, Sep 14th**
- **Dirt Pile at Jefferson Centre**
- **Senior Services Planning**
- **Voluntary Contributions Update**
  - Delay on web link

[Web Link](#)



# Announcements and Updates (cont.)

- **Fire/Rescue Ordinance Update**
  - Briefed Fire and Rescue Association
  - Agreement on goals and direction
  - Working to finalize acceptable language
- **Collaboration with School Administration regarding Playground Inspections**
- **Working on potential collaborations with FCPS for discussion during FY15 budget cycle**
  - Vehicle Maintenance
  - Wastewater Treatment Plants



# **Announcements and Updates (cont.)**

- **Assessment of Carysbrook Wells (Joyce Engineering)**
  - **Commercial Real Estate Appraisal - Work 90% completed**
  - **September 6<sup>th</sup> - Team to visit and check wells, and do final site assessment**
  - **September 30<sup>th</sup> (or earlier) - Assessment and Value Appraisal Completed**
- **Schools Brief to BOS**
  - **November 6<sup>th</sup> or December 4<sup>th</sup> meeting?**
  - **Work Session planned for second meeting in January**





# Announcements and Updates (cont.)

- **Update on UVa EMS Contract Services**
  - **UVa Contract support expected to start on Monday, Sep 9**
  - Personnel hired by UVa to cover 12-hour shifts, seven days a week, in Fluvanna Rescue's first due area
  - Contract staff will supplement Fluvanna Rescue volunteers during the day, and operate out of the Palmyra Rescue building
  - Fluvanna Rescue will continue to provide service on evenings, weekends and major holidays
- The contract crew will also be providing "precepting" for our volunteers desiring to obtain higher levels of EMT training.



# Announcements and Updates (cont.)

- **State Farm \$25,000 NEIGHBORHOODASSIST Grant**
  - LMVFRS received grant to **“recruit, train and retain rescue and fire volunteers county-wide.”**
  - Adhoc committee of County and Lake fire and rescue volunteers, community members, and County ESC planning how to spend the funds to benefit new and existing volunteers.
  - Current plans include partial funding for an EMT class to begin in January, a First Responder class to begin next summer, and to develop a training facility for fire and rescue exercises.



# Announcements and Updates (cont.)

- **Proposed: BOS Work Session Oct 2, 6:00 pm**
  - Staff briefings and discussion about FUSD, Department of Public Utilities, and Service Districts
- **2014 BOS Organizational Meeting**
  - Scheduled for January 1<sup>st</sup> at 2:00 pm (Holiday)
  - **Alternatives**
    - Thursday, Jan 2<sup>nd</sup>, **Historic Courthouse (*Recommended*)**
    - Wednesday, Jan 8th
      - Also have School Board Meeting the same evening
- **County Administrator on Vacation Sep 7-14**
  - Barbara Horlacher Acting



# Ongoing Projects and Supervisor Requests

- Citizen payments by Credit Card **(Under review)**
- Electronic Bill Payment Processes **(Under review)**
- MUNIS Self-Service Personnel & Timekeeping **(In transition)**
- Revenue Recovery Options **(Under review)**
- County Broadband Requirements **(Under review)**



# Questions?