



# County of Fluvanna

# County Administrator's Report

**February 19, 2014**

*Nothing will ever be attempted if all possible objections must first be overcome.*

*- Samuel Johnson*



# Staff Stars & Community Efforts

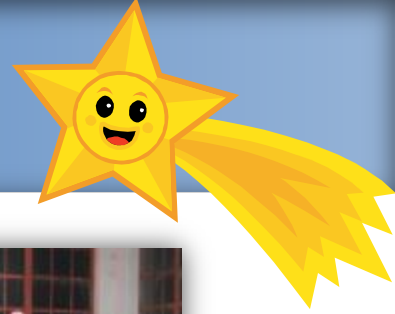


- **Public Works Staff, Emergency Services Coordinator, Sheriff's Office, Fire & Rescue Volunteers**
  - Snow storm response
- **Dad's and Daughter's Valentines Dance (Feb 8)**
  - **Carolyn Richardson** coordinated another successful event at Carysbrook Gym
  - Approximately 240 folks came out (120 "couples")





# Daddy and Daughter Dance





# Staff Stars & Community Efforts

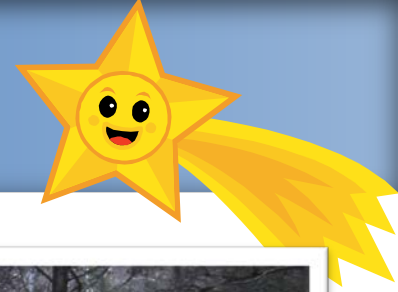


- **Senior Valentines Dance (Feb 12)**
  - **Jonathan Pace** coordinated this event with JABA (1<sup>st</sup> time event) at Carysbrook Gym
  - Approximately 70 seniors from Fluvanna and Louisa participated
  - **14 volunteers with the FCHS Student Government Association** volunteered to help set up, serve food, and clean up after the event
  
- **Bridge Construction @ Pleasant Grove (Feb 8-9)**
  - Down the hill from the Pole Barn
  - **Eagle Scout Project of Brian "Zeke" Zimmer**
  - 5x16 multi-use bridge
  - Approximately 130 hours were spent from 10 volunteers from inspection to completion to get the job done.
  - 130 working volunteer hours @ \$24.64 (2013 VA state Volunteer Value) = **\$3,203.20 County Savings**





# Pleasant Grove Bridge



A great place to live, *learn*, work, and *play*!



# Staff Stars & Community Efforts



- **Community Investment Collaborative Graduation**

- **Kenneth Allen**

- Last Stop Auto Sales

- **Anthony and Debra Atwell**

- Atwell's Hair and Beauty Supply



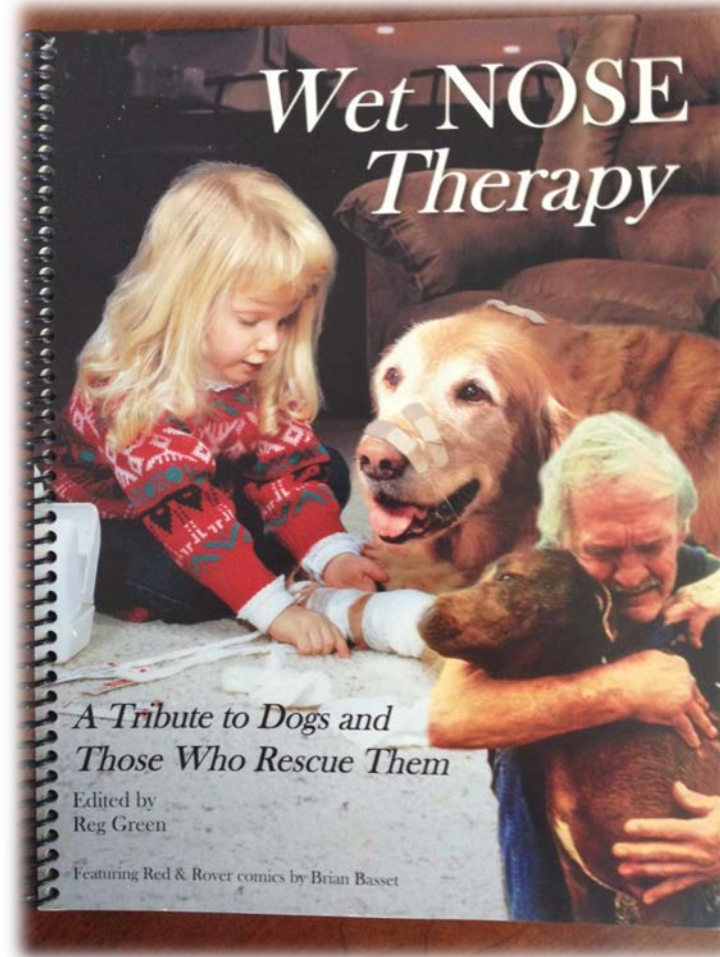
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# Staff Stars & Community Efforts



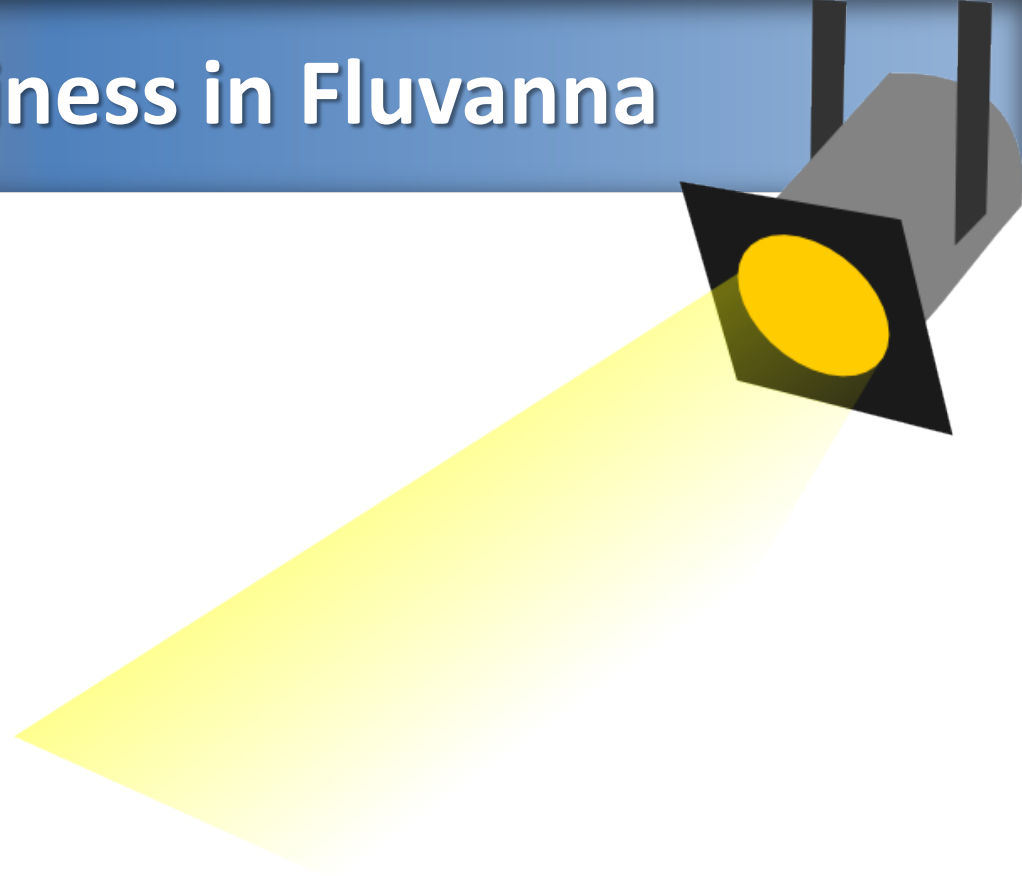
- **Dr. Jackie Meyers published!**
- **Multiples articles penned by Dr. Meyers and included in the recently published book, *“Wet Nose Therapy, A Tribute to Dogs and Those Who Rescue Them”***





# Spotlight on Business in Fluvanna

- **Coming Feature...**







# Announcements and Updates

- **Health Insurance Premium Decrease of 2.2%**
  - **Down by 2 - 3.5%** depending upon plan
  - Annual Savings of ~\$23,000
  - TBD - **County savings or Employee savings?**
  - Response due to Anthem NLT April 1<sup>st</sup>
    - Including plans selected and County contribution amounts
  
- **Budget Binder Update**
  - Master Budget Sheet
  - Budget Balancing Worksheet

Health Ins.

FY15 Budget



# Announcements and Updates

- **PROPOSAL – BOS Strategic Planning Follow-up**
  - **Start Feb 26<sup>th</sup> Budget Work Session at 6:00 pm vice 7:00 pm**
  - **Constitutional Officer Briefs will still begin at 7:00 pm**

[PLAN LINK](#)

[Budget  
Calendar](#)

- **Proposal for “Supervisor Updates” on Agenda**

[BOS By-Laws](#)



# Next BOS Meetings

**Wednesday, February 19**

**7:00 pm TONIGHT**

**Regular Meeting and Work Session (Capital Budget and CIP)**

**Wednesday, February 26**

**7:00 pm**

**Budget Work Session (Constitutional Officer Briefs)**

**Wednesday, March 5**

**4:00 pm - Regular Meeting**

**7:00 pm – Joint Work Session with Planning Commission**



# Ongoing Projects and Supervisor Requests

- **County Broadband Requirements (Under review)**
- **Multiple VDOT Traffic Studies/Requests (In process)**



# Questions?

*A great place to live, learn, work, and play!*