



County of Fluvanna

County Administrator's Report

April 16, 2014

Happy “Big” Birthday, Mr. O’Brien!

A great place to live, learn, work, and play!



Staff Stars & Community Efforts



- **Clerk of the Circuit Court Staff**
 - Kudos from another very satisfied customer about the great service from Clerk's Office staff
- **Farewell to Finance Director Barbara Horlacher**
 - Welcome Eric Dahl to new role as Finance Director





Spotlight on Business in Fluvanna

- One year ago...
 - **Cuppa Joe** re-opened at their new location near Lake Monticello



Announcements and Updates

- **Monthly Meeting with School Board Chair and Superintendent (Apr 15, 2014)**
 - Reviewing possibility of School Board adopting budget in February vice March
 - Pending shortfall due to declining ADM ~\$200-250K
 - Working on plan to have County take over responsibility for Wastewater Treatment Plants at Carysbrook Elementary and Fluvanna Middle School
 - Developing full cost history for review
 - Discussed need for Project Manager over Middle School renovations
 - Will meet with County Engineer and Purchasing Officer
 - Superintendent will set up Middle School tours for interested Supervisors



Announcements and Updates

- **Old fitness equipment at Carysbrook Gym**
 - School System would like to take all of the equipment



Next BOS Meetings

Wednesday, May 7

4:00 pm - Regular Meeting

7:00 pm – Work Session

**(Alternate Revenue Sources
and Strategic Initiatives Update)**



Questions?

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