



FLUVANNA COUNTY BOARD OF SUPERVISORS

BUDGET ADOPTION MEETING AGENDA

Carysbrook Performing Arts Center
8880 James Madison Hwy, Fork Union, VA 23055
April 20, 2022 at 7:00 pm

TAB	AGENDA ITEMS
1	CALL TO ORDER
2	PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE
3	ADOPTION OF AGENDA
4	COUNTY ADMINISTRATOR'S REPORT
5	PUBLIC COMMENTS #1 (5 minutes each)
6	PUBLIC HEARING
7	ACTION MATTERS
A	Authorization to Advertise a Public Hearing for the VDOT Secondary Six Year Plan – Scott Thornton, VDOT Residency Administrator
B	FY22 American Rescue Plan Act (ARPA) Funds Allocation – Eric Dahl, County Administrator
C	Fiscal Year 2023 Operations Budget and Tax Rates – Tori Melton, Management Analyst
D	Fiscal Year 2023 – 2027 Capital Improvements Plan – Tori Melton, Management Analyst
E	Project Agreement #4 - Term Contract Between County and Hurt & Proffitt, Inc. for GIS System Update/Upgrade And Hosting Services – Kelly Harris, Assistant County Administrator
F	FY22 Kents Store ARC Funding Request – Eric Dahl, County Administrator
7A	APPOINTMENTS
G	Board, Commission, and Committee Appointments – Eric Dahl, County Administrator
8	PRESENTATIONS (normally not to exceed 10 minutes each)
H	VDOT Quarterly update – Scott Thornton, VDOT Residency Administrator
I	Economic Development Strategic Plan – Draft Strategic Goals – Jennifer Schmack, Director of Economic Development Sandy Dubay, Platinum PR
9	CONSENT AGENDA
J	Minutes of April 6, 2022 – Caitlin Solis, Clerk to the Board
K	Minutes of April 13, 2022 – Caitlin Solis, Clerk to the Board
L	Proclaiming May 2022 Older Americans Month – Caitlin Solis, Clerk to the Board
M	Accounts Payable Report for March 2022 – Eric Dahl, County Administrator
N	Resolution Recognizing Jacob Charles Krouse– Eagle Scout – Caitlin Solis, Clerk to the Board
O	CRMF - CAR- HVAC Fan and Motor Assemblies – Don Stribling, FCPS
P	Temporary Staff Stipend for Additional Duties – Black – Eric Dahl, County Administrator
Q	Temporary Staff Stipend for Additional Duties – Melton – Eric Dahl, County Administrator

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10 – UNFINISHED BUSINESS

TBD

11 – NEW BUSINESS

TBD

12 – PUBLIC COMMENTS #2 (5 minutes each)

13 – CLOSED MEETING

TBD

14 – ADJOURN



County Administrator Review

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*For the Hearing-Impaired – Listening device available in the Board of Supervisors Room upon request. TTY access number is 711 to make arrangements.
For Persons with Disabilities – If you have special needs, please contact the County Administrator's Office at 591-1910.*

PLEDGE OF ALLEGIANCE

I pledge allegiance, to the flag,
of the United States of America,
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

GENERAL RULES OF ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use defamatory or abusive language directed at any member of the Board or other person, to create excessive noise, or in any way incite persons to use such tactics. The Chair shall be the judge of such breaches, however, the Board may by majority vote of the Board members present and voting to overrule the judgment of the Chair.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

RULES OF PROCEDURE FOR PUBLIC HEARINGS

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Board.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Board.
 - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

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**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB A

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Authorization to Advertise a Public Hearing for the VDOT Secondary Six Year Plan				
MOTION(s):	I move the Board of Supervisors authorize staff to advertise for a public hearing regarding the Virginia Department of Transportation Secondary Six Year Plan.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		XX			
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Scott Thornton, VDOT Residency Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	Brief presentation on the VDOT Secondary Six Year Plan and request for authorization to advertise a Public Hearing for the proposed Secondary Six-Year Plan for Fiscal Years 2022/23 through 2027/28.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Draft advertisement for Public Hearing for VDOT SSYP				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

(Seal)
PUBLIC HEARING
Fluvanna County Board of Supervisors
Wednesday, May 18, 2022, at 7:00 p.m.

The Virginia Department of Transportation and the Board of Supervisors of Fluvanna County, in accordance with Section 33.2-331 of the Code of Virginia, will conduct a joint Public Hearing at the Carysbrook Performing Arts Center, 8880 James Madison Hwy, Fork Union, Virginia, at 7:00 p.m. on Wednesday, May 18, 2022. The purpose of this Public Hearing is to receive public comment on the proposed Secondary Six-Year Plan for Fiscal Years 2022/23 through 2027/28 in Fluvanna County, and on the Secondary System Construction Budget for Fiscal Year 2022/23. Copies of the proposed Plan and Budget may be reviewed at the Louisa Residency Office of the Virginia Department of Transportation, located at 3709 Davis Highway, Louisa, or at the Fluvanna County Administrator's Office located at 132 Main Street, Palmyra, Virginia.

All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 829-7616. Persons wishing to speak at this public hearing should contact the Fluvanna County Administrator's Office at 434-591-1910.

TO: Fluvanna Review

Advertise on the following dates: 5 & 12 May 2022

Authorized by: Fluvanna County Board of Supervisors

Bill to: Fluvanna County Administration
P.O. Box 540, Palmyra, VA, 22963
Caitlin Solis
Clerk for the Board of Supervisors
Fluvanna County, Virginia 22963
Email csolis@fluvannacounty.org
(434) 591-1910 ext. 1059 FAX (434) 591-1913

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB B

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	FY22 American Rescue Plan Act (ARPA) Funds Allocation				
MOTION(s):	<p>I move the Board of Supervisors approve the FY22 American Rescue Plan Act (ARPA) Funding to the following allocation categories:</p> <ul style="list-style-type: none"> • \$601,500 – Broadband: Firefly Broadband VATI Grant • \$4,137,070 – Revenue Loss: Government Services 				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<p>The American Rescue Plan Act (ARPA) was signed into law by the President of the United States on March 11, 2021. As part of the Act, additional funding will be provided to state and local governments through the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (SLFRF). In early May 2021, Treasury published Interim final rule (IFR) and has since issued the final rule which takes effect on April 1, 2022.</p> <p>The funding is allocated for relief to:</p> <ul style="list-style-type: none"> • Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control; • Replace lost public sector revenue to strengthen support for vital public services and help retain jobs; • Support immediate economic stabilization for households and businesses; and, • Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic on certain populations. <p>The Coronavirus State and Local Fiscal Recovery Funds provide substantial flexibility for each jurisdiction to meet local needs. These funds also deliver resources that recipients can invest in building, maintaining, or upgrading their water, sewer, and broadband infrastructure.</p> <p>In early May 2021, Treasury published Interim final rule (IFR) and has since issued the Final Rule which takes effect on April 1, 2022. After communication with our audit firm Robinson, Farmer, Cox Associates, PLC, they stated “The biggest change between the prior rule and the current rule is the establishment of a “standard allowance” of \$10</p>				

million for revenue loss. Funds received for revenue loss should be used for government services, which include any service traditionally provided by a government, unless Treasury has stated otherwise. Government services is the most flexible eligible use category under the SLFRF program, and funds are subject to streamlined reporting and compliance requirements. Accordingly, we are encouraging localities to consider using the revenue loss provisions available under the final rule. The election would need to be reported in April 2022 and additional guidance from the Treasury is expected as the reporting deadline approaches”.

The County’s full ARPA funding is \$5,296,878:

- Fluvanna County received \$2,648,439 in June 2021
- The County will receive another \$2,648,439 around June 2022.
- The covered period for funds use begins March 3, 2021 and ends on December 31, 2024, with a few important distinctions and exceptions to the covered period:
 - Funds must be INCURRED (i.e. obligated) by December 31, 2024
 - Funds must be EXPENDED with all WORK PERFORMED and COMPLETED by December 31, 2026

ARPA funds history and balance summary:

- The County has already committed through previous board action \$558,308 (see the ARPA Fund Balance Memo in the board package for detailed approved uses)
- The current balance from the first batch of funds already received is \$2,090,131 (see ARPA Fund Balance Memo)
- Once the second batch of funds are received in June 2022, the updated balance will be \$4,738,570
- On August 18, 2021, the board approved the Firefly Fiber Broadband VATI Grant submission, which was approved and required a County match of \$601,500. This project will be partnership between the County, Firefly and Dominion Energy to provide broadband in the unserved and underserved areas of the Dominion electric territory in the Fork Union district. At the time of grant submission, it was discussed and determined by the board the \$601,500 match would be utilized from the ARPA funds. This action will include a formal recommendation to commit the \$601,500 from ARPA funds. This ARPA category use of funds fall under is “Invest in water, sewer, and broadband infrastructure”. The balance after this will be \$4,137,070.
- Finally, as discussed at the board meeting on April 13, 2022 and also recommended by the County’s audit firm, this action will also include a recommendation to commit the remaining \$4,137,070 under the category of “Revenue Loss”, and recipients are permitted to use that amount (not to exceed the award amount) to fund “government services.” Government services generally include any service traditionally provided by a government and is the most flexible eligible use category under the SLFRF program, and funds are subject to streamlined reporting and compliance requirements.

See the summary chart on the next page.

	Description		Funds		
	1st Batch of ARPA Funds	\$			
Current board approved uses	\$				(558,308.00)
	subtotal	\$			2,090,131.00
Subtotal from above	\$				2,090,131.00
2nd Batch of ARPA Funds	\$				2,648,439.00
	subtotal	\$			4,738,570.00
Subtotal from above	\$				4,738,570.00
Firefly Fiber Broadband VATI Grant	\$				(601,500.00)
Revenue Loss - Use for "Government Services"	\$				(4,137,070.00)
	Total Remaining:	\$			-
FISCAL IMPACT:	The use of these funds will not negatively affect the general fund balance, rather it will help to further advance needed projects in the community and provide the Board of Supervisors some flexibility to fund "Government Services", as defined by the U.S. Department of Treasury.				
POLICY IMPACT:	None				
LEGISLATIVE HISTORY:	None				
ENCLOSURES:	<ul style="list-style-type: none"> Robinson, Farmer, Cox Associates - Locality Funding under the American Rescue Plan Act U.S. Department Of The Treasury - Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule 				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			Auditors



Locality Funding under the American Rescue Plan Act

Background

The American Rescue Plan Act (ARPA) was signed into law by the President of the United States on March 11, 2021. As part of the Act, additional funding will be provided to state and local governments through the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (SLFRF). In early May 2021, Treasury published Interim final rule (IFR) and has since issued the final rule which takes effect on April 1, 2022.

Allowability of Expenditures and Related Clarifications in the Final Rule

- Revenue Loss: The final rule offers a **standard allowance for revenue loss of up to \$10 million**, not to exceed a recipient's SLFRF award amount, allowing recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation. Recipients that select the standard allowance may use that amount for government services. Treasury intends to amend its reporting forms to provide a mechanism for recipients to make a one-time, irrevocable election to utilize either the revenue loss formula or the standard allowance. **The standard allowance for revenue loss provides recipients with a mechanism to reduce the administrative burden that may be required for alternate uses of these funds.**
- To respond to the public health emergency and its negative economic impacts of the pandemic:
 - The final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID-19 public health or economic response.
 - The final rule presumes that an expanded set of households and communities are "impacted" or "disproportionately impacted" by the pandemic, thereby allowing recipients to provide responses to a broad set of households and entities without requiring additional analysis.
 - The final rule allows for a broader set of uses to restore and support government employment, including hiring above a recipient's pre-pandemic baseline, providing funds to employees that experienced pay cuts or furloughs, avoiding layoffs, and providing retention incentives.
- To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers: The final rule offers more streamlined options to provide premium pay, by broadening the share of essential workers who can receive premium pay without a written justification while maintaining a focus on lower-income and frontline essential workers.

- To make necessary investments in water, sewer, or broadband infrastructure: The final rule significantly broadens eligible broadband infrastructure investments to address challenges with broadband access, affordability, and reliability, and adds additional eligible water and sewer infrastructure investments, including a broad range of lead remediation and stormwater management projects.

To evaluate a potential use of funds, recipients should first identify the broad category under which a potential use falls and then review the final ruling to determine if the potential use is allowable. The Final Ruling provides commentary and examples of allowable uses of funds. In addition, the Final Ruling provides detailed considerations that should be applied in determining eligibility of proposed expenditures.

Specific Ineligible Expenditures under the Act (examples)

- Depositing funds into any pension plan.
- Directly or indirectly offsetting a reduction of net tax revenue resulting from a change in law, regulation, or administrative interpretation.
- Payments for debt service and replenishments of rainy-day funds.
- Satisfaction of settlements and judgments.
- Uses that contravene or violate the ARPA, Uniform Guidance conflicts of interest requirements, and other federal, state, and local laws and regulations.

Period of Performance

Costs incurred on or after March 3, 2021. Further, funds must be obligated by December 31, 2024, and expended by December 31, 2026.

Useful Links

[Treasury Final Rule](#)

[Overview of the Final Rule](#)

[Treasury Interim Final Rule](#)

[Treasury FAQ's](#)

[Treasury Fact Sheet](#)

[GFOA Guiding Principles](#)

[GFOA Analysis of Guidance](#)

[GFOA American Rescue Plan Analysis](#)



Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule

U.S. DEPARTMENT OF THE TREASURY

January 2022



The Overview of the Final Rule provides a summary of major provisions of the final rule for informational purposes and is intended as a brief, simplified user guide to the final rule provisions.

The descriptions provided in this document summarize key provisions of the final rule but are non-exhaustive, do not describe all terms and conditions associated with the use of SLFRF, and do not describe all requirements that may apply to this funding. Any SLFRF funds received are also subject to the terms and conditions of the agreement entered into by Treasury and the respective jurisdiction, which incorporate the provisions of the final rule and the guidance that implements this program.



Contents

Introduction	4
Overview of the Program.....	6
Replacing Lost Public Sector Revenue	9
Responding to Public Health and Economic Impacts of COVID-19.....	12
Responding to the Public Health Emergency.....	14
Responding to Negative Economic Impacts.....	16
Assistance to Households	17
Assistance to Small Businesses	21
Assistance to Nonprofits	23
Aid to Impacted Industries.....	24
Public Sector Capacity.....	26
Public Safety, Public Health, and Human Services Staff	26
Government Employment and Rehiring Public Sector Staff.....	27
Effective Service Delivery.....	28
Capital Expenditures	30
Framework for Eligible Uses Beyond those Enumerated	32
Premium Pay.....	35
Water & Sewer Infrastructure	37
Broadband Infrastructure	39
Restrictions on Use	41
Program Administration	43



Introduction

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF), a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency. The program ensures that governments have the resources needed to:

- Fight the pandemic and support families and businesses struggling with its public health and economic impacts,
- Maintain vital public services, even amid declines in revenue, and
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity.

EARLY PROGRAM IMPLEMENTATION

In May 2021, Treasury published the Interim final rule (IFR) describing eligible and ineligible uses of funds (as well as other program provisions), sought feedback from the public on these program rules, and began to distribute funds. The IFR went immediately into effect in May, and since then, governments have used SLFRF funds to meet their immediate pandemic response needs and begin building a strong and equitable recovery, such as through providing vaccine incentives, development of affordable housing, and construction of infrastructure to deliver safe and reliable water.

As governments began to deploy this funding in their communities, Treasury carefully considered the feedback provided through its public comment process and other forums. Treasury received over 1,500 comments, participated in hundreds of meetings, and received correspondence from a wide range of governments and other stakeholders.

KEY CHANGES AND CLARIFICATIONS IN THE FINAL RULE

The final rule delivers broader flexibility and greater simplicity in the program, responsive to feedback in the comment process. Among other clarifications and changes, the final rule provides the features below.

Replacing Lost Public Sector Revenue

The final rule offers a standard allowance for revenue loss of up to \$10 million, allowing recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation. Recipients that select the standard allowance may use that amount – in many cases their full award – for government services, with streamlined reporting requirements.

Public Health and Economic Impacts

In addition to programs and services, the final rule clarifies that recipients can use funds for capital expenditures that support an eligible COVID-19 public health or economic response. For example, recipients may build certain affordable housing, childcare facilities, schools, hospitals, and other projects consistent with final rule requirements.



U.S. DEPARTMENT OF THE TREASURY

In addition, the final rule provides an expanded set of households and communities that are presumed to be “impacted” and “disproportionately impacted” by the pandemic, thereby allowing recipients to provide responses to a broad set of households and entities without requiring additional analysis. Further, the final rule provides a broader set of uses available for these communities as part of COVID-19 public health and economic response, including making affordable housing, childcare, early learning, and services to address learning loss during the pandemic eligible in all impacted communities and making certain community development and neighborhood revitalization activities eligible for disproportionately impacted communities.

Further, the final rule allows for a broader set of uses to restore and support government employment, including hiring above a recipient’s pre-pandemic baseline, providing funds to employees that experienced pay cuts or furloughs, avoiding layoffs, and providing retention incentives.

Premium Pay

The final rule delivers more streamlined options to provide premium pay, by broadening the share of eligible workers who can receive premium pay without a written justification while maintaining a focus on lower-income and frontline workers performing essential work.

Water, Sewer & Broadband Infrastructure

The final rule significantly broadens eligible broadband infrastructure investments to address challenges with broadband access, affordability, and reliability, and adds additional eligible water and sewer infrastructure investments, including a broader range of lead remediation and stormwater management projects.

FINAL RULE EFFECTIVE DATE

The final rule takes effect on April 1, 2022. Until that time, the interim final rule remains in effect; funds used consistently with the IFR while it is in effect are in compliance with the SLFRF program.

However, recipients can choose to take advantage of the final rule’s flexibilities and simplifications now, even ahead of the effective date. Treasury will not take action to enforce the interim final rule to the extent that a use of funds is consistent with the terms of the final rule, regardless of when the SLFRF funds were used. Recipients may consult the *Statement Regarding Compliance with the Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule and Final Rule*, which can be found on Treasury’s website, for more information on compliance with the interim final rule and the final rule.



Overview of the Program

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program provides substantial flexibility for each jurisdiction to meet local needs within the four separate eligible use categories. This Overview of the Final Rule addresses the four eligible use categories ordered from the broadest and most flexible to the most specific.

Recipients may use SLFRF funds to:

- **Replace lost public sector revenue**, using this funding to provide government services up to the amount of revenue loss due to the pandemic.
 - Recipients may determine their revenue loss by choosing between two options:
 - A standard allowance of up to \$10 million in aggregate, not to exceed their award amount, during the program;
 - Calculating their jurisdiction’s specific revenue loss each year using Treasury’s formula, which compares actual revenue to a counterfactual trend.
 - Recipients may use funds up to the amount of revenue loss for government services; generally, services traditionally provided by recipient governments are government services, unless Treasury has stated otherwise.
- **Support the COVID-19 public health and economic response** by addressing COVID-19 and its impact on public health as well as addressing economic harms to households, small businesses, nonprofits, impacted industries, and the public sector.
 - Recipients can use funds for programs, services, or capital expenditures that respond to the public health and negative economic impacts of the pandemic.
 - To provide simple and clear eligible uses of funds, Treasury provides a list of enumerated uses that recipients can provide to households, populations, or classes (i.e., groups) that experienced pandemic impacts.
 - Public health eligible uses include COVID-19 mitigation and prevention, medical expenses, behavioral healthcare, and preventing and responding to violence.
 - Eligible uses to respond to negative economic impacts are organized by the type of beneficiary: assistance to households, small businesses, and nonprofits.
 - Each category includes assistance for “impacted” and “disproportionately impacted” classes: impacted classes experienced the general, broad-based impacts of the pandemic, while disproportionately impacted classes faced meaningfully more severe impacts, often due to preexisting disparities.
 - To simplify administration, the final rule presumes that some populations and groups were impacted or disproportionately impacted and are eligible for responsive services.

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



- Eligible uses for assistance to impacted households include aid for re-employment, job training, food, rent, mortgages, utilities, affordable housing development, childcare, early education, addressing learning loss, and many more uses.
- Eligible uses for assistance to impacted small businesses or nonprofits include loans or grants to mitigate financial hardship, technical assistance for small businesses, and many more uses.
- Recipients can also provide assistance to impacted industries like travel, tourism, and hospitality that faced substantial pandemic impacts, or address impacts to the public sector, for example by re-hiring public sector workers cut during the crisis.
- Recipients providing funds for enumerated uses to populations and groups that Treasury has presumed eligible are clearly operating consistently with the final rule. Recipients can also identify (1) other populations or groups, beyond those presumed eligible, that experienced pandemic impacts or disproportionate impacts and (2) other programs, services, or capital expenditures, beyond those enumerated, to respond to those impacts.
- **Provide premium pay for eligible workers performing essential work**, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors.
 - Recipients may provide premium pay to eligible workers – generally those working in-person in key economic sectors – who are below a wage threshold or non-exempt from the Fair Labor Standards Act overtime provisions, or if the recipient submits justification that the premium pay is responsive to workers performing essential work.
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.
 - Recipients may fund a broad range of water and sewer projects, including those eligible under the EPA’s Clean Water State Revolving Fund, EPA’s Drinking Water State Revolving Fund, and certain additional projects, including a wide set of lead remediation, stormwater infrastructure, and aid for private wells and septic units.
 - Recipients may fund high-speed broadband infrastructure in areas of need that the recipient identifies, such as areas without access to adequate speeds, affordable options, or where connections are inconsistent or unreliable; completed projects must participate in a low-income subsidy program.

While recipients have considerable flexibility to use funds to address the diverse needs of their communities, some restrictions on use apply across all eligible use categories. These include:

- **For states and territories:** No offsets of a reduction in net tax revenue resulting from a change in state or territory law.

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



U.S. DEPARTMENT OF THE TREASURY

- **For all recipients except for Tribal governments:** No extraordinary contributions to a pension fund for the purpose of reducing an accrued, unfunded liability.
- **For all recipients:** No payments for debt service and replenishments of rainy day funds; no satisfaction of settlements and judgments; no uses that contravene or violate the American Rescue Plan Act, Uniform Guidance conflicts of interest requirements, and other federal, state, and local laws and regulations.

Under the SLFRF program, funds must be used for costs incurred on or after March 3, 2021. Further, funds must be obligated by December 31, 2024, and expended by December 31, 2026. This time period, during which recipients can expend SLFRF funds, is the “period of performance.”

In addition to SLFRF, the American Rescue Plan includes other sources of funding for state and local governments, including the [Coronavirus Capital Projects Fund](#) to fund critical capital investments including broadband infrastructure; the [Homeowner Assistance Fund](#) to provide relief for our country’s most vulnerable homeowners; the [Emergency Rental Assistance Program](#) to assist households that are unable to pay rent or utilities; and the [State Small Business Credit Initiative](#) to fund small business credit expansion initiatives. Eligible recipients are encouraged to visit the Treasury website for more information.



Replacing Lost Public Sector Revenue

The Coronavirus State and Local Fiscal Recovery Funds provide needed fiscal relief for recipients that have experienced revenue loss due to the onset of the COVID-19 public health emergency. Specifically, SLFRF funding may be used to pay for “government services” in an amount equal to the revenue loss experienced by the recipient due to the COVID-19 public health emergency.

Government services generally include any service traditionally provided by a government, including construction of roads and other infrastructure, provision of public safety and other services, and health and educational services. Funds spent under government services are subject to streamlined reporting and compliance requirements.

In order to use funds under government services, recipients should first determine revenue loss. They may, then, spend up to that amount on general government services.

DETERMINING REVENUE LOSS

Recipients have two options for how to determine their amount of revenue loss. Recipients must choose one of the two options and cannot switch between these approaches after an election is made.

1. Recipients may elect a “standard allowance” of \$10 million to spend on government services through the period of performance.

Under this option, which is newly offered in the final rule Treasury presumes that up to \$10 million in revenue has been lost due to the public health emergency and recipients are permitted to use that amount (not to exceed the award amount) to fund “government services.” The standard allowance provides an estimate of revenue loss that is based on an extensive analysis of average revenue loss across states and localities, and offers a simple, convenient way to determine revenue loss, particularly for SLFRF’s smallest recipients.

All recipients may elect to use this standard allowance instead of calculating lost revenue using the formula below, including those with total allocations of \$10 million or less. Electing the standard allowance does not increase or decrease a recipient’s total allocation.

2. Recipients may calculate their actual revenue loss according to the formula articulated in the final rule.

Under this option, recipients calculate revenue loss at four distinct points in time, either at the end of each calendar year (e.g., December 31 for years 2020, 2021, 2022, and 2023) or the end of each fiscal year of the recipient. Under the flexibility provided in the final rule, recipients can choose whether to use calendar or fiscal year dates but must be consistent throughout the period of performance. Treasury has also provided several adjustments to the definition of general revenue in the final rule.

To calculate revenue loss at each of these dates, recipients must follow a four-step process:



U.S. DEPARTMENT OF THE TREASURY

- a. Calculate revenues collected in the most recent full fiscal year prior to the public health emergency (i.e., last full fiscal year before January 27, 2020), called the *base year revenue*.
- b. Estimate *counterfactual revenue*, which is equal to the following formula, where n is the number of months elapsed since the end of the base year to the calculation date:

$$\text{base year revenue} \times (1 + \text{growth adjustment})^{\frac{n}{12}}$$

The *growth adjustment* is the greater of either a standard growth rate—5.2 percent—or the recipient’s average annual revenue growth in the last full three fiscal years prior to the COVID-19 public health emergency.

- c. Identify *actual revenue*, which equals revenues collected over the twelve months immediately preceding the calculation date.

Under the final rule, recipients must adjust actual revenue totals for the effect of tax cuts and tax increases that are adopted after the date of adoption of the final rule (January 6, 2022). Specifically, the estimated fiscal impact of tax cuts and tax increases adopted after January 6, 2022, must be added or subtracted to the calculation of actual revenue for purposes of calculation dates that occur on or after April 1, 2022.

Recipients may subtract from their calculation of actual revenue the effect of tax increases enacted prior to the adoption of the final rule. Note that recipients that elect to remove the effect of tax increases enacted before the adoption of the final rule must also remove the effect of tax decreases enacted before the adoption of the final rule, such that they are accurately removing the effect of tax policy changes on revenue.

- d. Revenue loss for the calculation date is equal to *counterfactual revenue* minus *actual revenue* (adjusted for tax changes) for the twelve-month period. If actual revenue exceeds counterfactual revenue, the loss is set to zero for that twelve-month period. Revenue loss for the period of performance is the sum of the revenue loss on for each calculation date.

The supplementary information in the final rule provides an example of this calculation, which recipients may find helpful, in the Revenue Loss section.



SPENDING ON GOVERNMENT SERVICES

Recipients can use SLFRF funds on government services up to the revenue loss amount, whether that be the standard allowance amount or the amount calculated using the above approach. **Government services generally include *any service traditionally provided by a government***, unless Treasury has stated otherwise. Here are some common examples, although this list is not exhaustive:

- ✓ Construction of schools and hospitals
- ✓ Road building and maintenance, and other infrastructure
- ✓ Health services
- ✓ General government administration, staff, and administrative facilities
- ✓ Environmental remediation
- ✓ Provision of police, fire, and other public safety services (including purchase of fire trucks and police vehicles)

Government services is the most flexible eligible use category under the SLFRF program, and funds are subject to streamlined reporting and compliance requirements. Recipients should be mindful that certain restrictions, which are detailed further in the Restrictions on Use section and apply to all uses of funds, apply to government services as well.



Responding to Public Health and Economic Impacts of COVID-19

The Coronavirus State and Local Fiscal Recovery Funds provide resources for governments to meet the public health and economic needs of those impacted by the pandemic in their communities, as well as address longstanding health and economic disparities, which amplified the impact of the pandemic in disproportionately impacted communities, resulting in more severe pandemic impacts.

The eligible use category to respond to public health and negative economic impacts is organized around the types of assistance a recipient may provide and includes several sub-categories:

- public health,
- assistance to households,
- assistance to small businesses,
- assistance to nonprofits,
- aid to impacted industries, and
- public sector capacity.

In general, to identify eligible uses of funds in this category, recipients should (1) identify a COVID-19 public health or economic impact on an individual or class (i.e., a group) and (2) design a program that responds to that impact. Responses should be related and reasonably proportional to the harm identified and reasonably designed to benefit those impacted.

To provide simple, clear eligible uses of funds that meet this standard, Treasury provides a non-exhaustive list of enumerated uses that respond to pandemic impacts. Treasury also presumes that some populations experienced pandemic impacts and are eligible for responsive services. In other words, recipients providing enumerated uses of funds to populations presumed eligible are clearly operating consistently with the final rule.¹

Recipients also have broad flexibility to (1) identify and respond to other pandemic impacts and (2) serve other populations that experienced pandemic impacts, beyond the enumerated uses and presumed eligible populations. Recipients can also identify groups or “classes” of beneficiaries that experienced pandemic impacts and provide services to those classes.

¹ However, please note that use of funds for enumerated uses may not be grossly disproportionate to the harm. Further, recipients should consult the Capital Expenditures section for more information about pursuing a capital expenditure; please note that enumerated capital expenditures are not presumed to be reasonably proportional responses to an identified harm except as provided in the Capital Expenditures section.



Step	1. Identify COVID-19 public health or economic impact	2. Design a response that addresses or responds to the impact
Analysis	<ul style="list-style-type: none"> Can identify impact to a specific household, business or nonprofit or to a class of households, businesses, or nonprofits (i.e., group) Can also identify disproportionate impacts, or more severe impacts, to a specific beneficiary or to a class 	<ul style="list-style-type: none"> Types of responses can include a program, service, or capital expenditure Response should be related and reasonably proportional to the harm Response should also be reasonably designed to benefit impacted individual or class
Simplifying Presumptions	<ul style="list-style-type: none"> Final Rule presumes certain populations and classes are impacted and disproportionately impacted 	<ul style="list-style-type: none"> Final Rule provides non-exhaustive list of enumerated eligible uses that respond to pandemic impacts and disproportionate impacts

To assess eligibility of uses of funds, recipients should first determine the sub-category where their use of funds may fit (e.g., public health, assistance to households, assistance to small businesses), based on the entity that experienced the health or economic impact.² Then, recipients should refer to the relevant section for more details on each sub-category.

While the same overall eligibility standard applies to all uses of funds to respond to the public health and negative economic impacts of the pandemic, each sub-category has specific nuances on its application. In addition:

- Recipients interested in using funds for capital expenditures (i.e., investments in property, facilities, or equipment) should review the Capital Expenditures section in addition to the eligible use sub-category.
- Recipients interested in other uses of funds, beyond the enumerated uses, should refer to the section on “Framework for Eligible Uses Beyond Those Enumerated.”

² For example, a recipient interested in providing aid to unemployed individuals is addressing a negative economic impact experienced by a household and should refer to the section on assistance to households. Recipients should also be aware of the difference between “beneficiaries” and “sub-recipients.” Beneficiaries are households, small businesses, or nonprofits that can receive assistance based on impacts of the pandemic that they experienced. On the other hand, sub-recipients are organizations that carry out eligible uses on behalf of a government, often through grants or contracts. Sub-recipients do not need to have experienced a negative economic impact of the pandemic; rather, they are providing services to beneficiaries that experienced an impact.



RESPONDING TO THE PUBLIC HEALTH EMERGENCY

While the country has made tremendous progress in the fight against COVID-19, including a historic vaccination campaign, the disease still poses a grave threat to Americans' health and the economy. Providing state, local, and Tribal governments the resources needed to fight the COVID-19 pandemic is a core goal of the Coronavirus State and Local Fiscal Recovery Funds, as well as addressing the other ways that the pandemic has impacted public health. Treasury has identified several public health impacts of the pandemic and enumerated uses of funds to respond to impacted populations.

- **COVID-19 mitigation and prevention.** The pandemic has broadly impacted Americans and recipients can provide services to prevent and mitigate COVID-19 to the general public or to small businesses, nonprofits, and impacted industries in general. Enumerated eligible uses include:
 - ✓ Vaccination programs, including vaccine incentives and vaccine sites
 - ✓ Testing programs, equipment and sites
 - ✓ Monitoring, contact tracing & public health surveillance (e.g., monitoring for variants)
 - ✓ Public communication efforts
 - ✓ Public health data systems
 - ✓ COVID-19 prevention and treatment equipment, such as ventilators and ambulances
 - ✓ Medical and PPE/protective supplies
 - ✓ Support for isolation or quarantine
 - ✓ Ventilation system installation and improvement
 - ✓ Technical assistance on mitigation of COVID-19 threats to public health and safety
 - ✓ Transportation to reach vaccination or testing sites, or other prevention and mitigation services for vulnerable populations
 - ✓ Support for prevention, mitigation, or other services in congregate living facilities, public facilities, and schools
 - ✓ Support for prevention and mitigation strategies in small businesses, nonprofits, and impacted industries
 - ✓ Medical facilities generally dedicated to COVID-19 treatment and mitigation (e.g., ICUs, emergency rooms)
 - ✓ Temporary medical facilities and other measures to increase COVID-19 treatment capacity
 - ✓ Emergency operations centers & emergency response equipment (e.g., emergency response radio systems)
 - ✓ Public telemedicine capabilities for COVID-19 related treatment



- **Medical expenses.** Funds may be used for expenses to households, medical providers, or others that incurred medical costs due to the pandemic, including:
 - ✓ Unreimbursed expenses for medical care for COVID-19 testing or treatment, such as uncompensated care costs for medical providers or out-of-pocket costs for individuals
 - ✓ Paid family and medical leave for public employees to enable compliance with COVID-19 public health precautions
 - ✓ Emergency medical response expenses
 - ✓ Treatment of long-term symptoms or effects of COVID-19

- **Behavioral health care, such as mental health treatment, substance use treatment, and other behavioral health services.** Treasury recognizes that the pandemic has broadly impacted Americans' behavioral health and recipients can provide these services to the general public to respond. Enumerated eligible uses include:
 - ✓ Prevention, outpatient treatment, inpatient treatment, crisis care, diversion programs, outreach to individuals not yet engaged in treatment, harm reduction & long-term recovery support
 - ✓ Enhanced behavioral health services in schools
 - ✓ Services for pregnant women or infants born with neonatal abstinence syndrome
 - ✓ Support for equitable access to reduce disparities in access to high-quality treatment
 - ✓ Peer support groups, costs for residence in supportive housing or recovery housing, and the 988 National Suicide Prevention Lifeline or other hotline services
 - ✓ Expansion of access to evidence-based services for opioid use disorder prevention, treatment, harm reduction, and recovery
 - ✓ Behavioral health facilities & equipment

- **Preventing and responding to violence.** Recognizing that violence – and especially gun violence – has increased in some communities due to the pandemic, recipients may use funds to respond in these communities through:
 - ✓ Referrals to trauma recovery services for victims of crime
 - ✓ Community violence intervention programs, including:
 - Evidence-based practices like focused deterrence, with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance
 - ✓ In communities experiencing increased gun violence due to the pandemic:
 - Law enforcement officers focused on advancing community policing
 - Enforcement efforts to reduce gun violence, including prosecution
 - Technology & equipment to support law enforcement response

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



RESPONDING TO NEGATIVE ECONOMIC IMPACTS

The pandemic caused severe economic damage and, while the economy is on track to a strong recovery, much work remains to continue building a robust, resilient, and equitable economy in the wake of the crisis and to ensure that the benefits of this recovery reach all Americans. While the pandemic impacted millions of American households and businesses, some of its most severe impacts fell on low-income and underserved communities, where pre-existing disparities amplified the impact of the pandemic and where the most work remains to reach a full recovery.

The final rule recognizes that the pandemic caused broad-based impacts that affected many communities, households, and small businesses across the country; for example, many workers faced unemployment and many small businesses saw declines in revenue. The final rule describes these as “impacted” households, communities, small businesses, and nonprofits.

At the same time, the pandemic caused disproportionate impacts, or more severe impacts, in certain communities. For example, low-income and underserved communities have faced more severe health and economic outcomes like higher rates of COVID-19 mortality and unemployment, often because pre-existing disparities exacerbated the impact of the pandemic. The final rule describes these as “disproportionately impacted” households, communities, small businesses, and nonprofits.

To simplify administration of the program, the final rule presumes that certain populations were “impacted” and “disproportionately impacted” by the pandemic; these populations are presumed to be eligible for services that respond to the impact they experienced. The final rule also enumerates a non-exhaustive list of eligible uses that are recognized as responsive to the impacts or disproportionate impacts of COVID-19. Recipients providing enumerated uses to populations presumed eligible are clearly operating consistently with the final rule.

As discussed further in the section Framework for Eligible Uses Beyond Those Enumerated, recipients can also identify other pandemic impacts, impacted or disproportionately impacted populations or classes, and responses.

However, note that the final rule maintains that general infrastructure projects, including roads, streets, and surface transportation infrastructure, would generally not be eligible under this eligible use category, unless the project responded to a specific pandemic public health need or a specific negative economic impact. Similarly, general economic development or workforce development – activities that do not respond to negative economic impacts of the pandemic but rather seek to more generally enhance the jurisdiction’s business climate – would generally not be eligible under this eligible use category.



Assistance to Households

Impacted Households and Communities

Treasury presumes the following households and communities are impacted by the pandemic:

- ✓ Low- or-moderate income households or communities
- ✓ Households that experienced unemployment
- ✓ Households that experienced increased food or housing insecurity
- ✓ Households that qualify for the Children’s Health Insurance Program, Childcare Subsidies through the Child Care Development Fund (CCDF) Program, or Medicaid
- ✓ *When providing affordable housing programs:* households that qualify for the National Housing Trust Fund and Home Investment Partnerships Program
- ✓ *When providing services to address lost instructional time in K-12 schools:* any student that lost access to in-person instruction for a significant period of time

Low- or moderate-income households and communities are those with (i) income at or below 300 percent of the Federal Poverty Guidelines for the size of the household based on the most recently published poverty guidelines or (ii) income at or below 65 percent of the area median income for the county and size of household based on the most recently published data. For the vast majority of communities, the Federal Poverty Guidelines are higher than the area’s median income and using the Federal Poverty Guidelines would result in more households and communities being presumed eligible. Treasury has provided an easy-to-use spreadsheet with Federal Poverty Guidelines and area median income levels on its website.

Recipients can measure income for a specific household or the median income for the community, depending on whether the response they plan to provide serves specific households or the general community. The income thresholds vary by household size; recipients should generally use income thresholds for the appropriate household size but can use a default household size of three when easier for administration or when measuring income for a general community.

The income limit for 300 percent of the Federal Poverty Guidelines for a household of three is \$65,880 per year.³ In other words, recipients can always presume that a household earning below this level, or a community with median income below this level, is impacted by the pandemic and eligible for services to respond. Additionally, by following the steps detailed in the section Framework for Eligible Uses Beyond Those Enumerated, recipients may designate additional households as impacted or disproportionately impacted beyond these presumptions, and may also pursue projects not listed below in response to these impacts consistent with Treasury’s standards.

³ For recipients in Alaska, the income limit for 300 percent of the Federal Poverty Guidelines for a household of three is \$82,350 per year. For recipients in Hawaii, the income limit for 300 percent of the Federal Poverty Guidelines for a household of three is \$75,780 per year.



Treasury recognizes the enumerated projects below, which have been expanded under the final rule, as eligible to respond to impacts of the pandemic on households and communities:

- ✓ Food assistance & food banks
- ✓ Emergency housing assistance: rental assistance, mortgage assistance, utility assistance, assistance paying delinquent property taxes, counseling and legal aid to prevent eviction and homelessness & emergency programs or services for homeless individuals, including temporary residences for people experiencing homelessness
- ✓ Health insurance coverage expansion
- ✓ Benefits for surviving family members of individuals who have died from COVID-19
- ✓ Assistance to individuals who want and are available for work, including job training, public jobs programs and fairs, support for childcare and transportation to and from a jobsite or interview, incentives for newly-employed workers, subsidized employment, grants to hire underserved workers, assistance to unemployed individuals to start small businesses & development of job and workforce training centers
- ✓ Financial services for the unbanked and underbanked
- ✓ Burials, home repair & home weatherization
- ✓ Programs, devices & equipment for internet access and digital literacy, including subsidies for costs of access
- ✓ Cash assistance
- ✓ Paid sick, medical, and family leave programs
- ✓ Assistance in accessing and applying for public benefits or services
- ✓ Childcare and early learning services, home visiting programs, services for child welfare-involved families and foster youth & childcare facilities
- ✓ Assistance to address the impact of learning loss for K-12 students (e.g., high-quality tutoring, differentiated instruction)
- ✓ Programs or services to support long-term housing security: including development of affordable housing and permanent supportive housing
- ✓ Certain contributions to an Unemployment Insurance Trust Fund⁴

⁴ Recipients may only use SLFRF funds for contributions to unemployment insurance trust funds and repayment of the principal amount due on advances received under Title XII of the Social Security Act up to an amount equal to (i) the difference between the balance in the recipient's unemployment insurance trust fund as of January 27, 2020 and the balance of such account as of May 17, 2021, plus (ii) the principal amount outstanding as of May 17, 2021 on any advances received under Title XII of the Social Security Act between January 27, 2020 and May 17, 2021. Further, recipients may use SLFRF funds for the payment of any interest due on such Title XII advances. Additionally, a recipient that deposits SLFRF funds into its unemployment insurance trust fund to fully restore the pre-pandemic balance may not draw down that balance and deposit more SLFRF funds, back up to the pre-pandemic balance. Recipients that deposit SLFRF funds into an unemployment insurance trust fund, or use SLFRF funds to repay principal on Title XII advances, may not take action to reduce benefits available to unemployed workers by changing the computation method governing regular unemployment compensation in a way that results in a reduction of average weekly benefit amounts or the number of weeks of benefits payable (i.e., maximum benefit entitlement).



Disproportionately Impacted Households and Communities

Treasury presumes the following households and communities are disproportionately impacted by the pandemic:

- ✓ Low -income households and communities
- ✓ Households residing in Qualified Census Tracts
- ✓ Households that qualify for certain federal benefits⁵
- ✓ Households receiving services provided by Tribal governments
- ✓ Households residing in the U.S. territories or receiving services from these governments

Low-income households and communities are those with (i) income at or below 185 percent of the Federal Poverty Guidelines for the size of its household based on the most recently published poverty guidelines or (ii) income at or below 40 percent of area median income for its county and size of household based on the most recently published data. For the vast majority of communities, the Federal Poverty Guidelines level is higher than the area median income level and using this level would result in more households and communities being presumed eligible. Treasury has provided an easy-to-use spreadsheet with Federal Poverty Guidelines and area median income levels on its website.

Recipients can measure income for a specific household or the median income for the community, depending on whether the service they plan to provide serves specific households or the general community. The income thresholds vary by household size; recipients should generally use income thresholds for the appropriate household size but can use a default household size of three when easier for administration or when measuring income for a general community.

The income limit for 185 percent of the Federal Poverty Guidelines for a household of three is \$40,626 per year.⁶ In other words, recipients can always presume that a household earning below this level, or a community with median income below this level, is disproportionately impacted by the pandemic and eligible for services to respond.

⁵ These programs are Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Free- and Reduced-Price Lunch (NSLP) and/or School Breakfast (SBP) programs, Medicare Part D Low-Income Subsidies, Supplemental Security Income (SSI), Head Start and/or Early Head Start, Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), Section 8 Vouchers, Low-Income Home Energy Assistance Program (LIHEAP), and Pell Grants. For services to address educational disparities, Treasury will recognize Title I eligible schools as disproportionately impacted and responsive services that support the school generally or support the whole school as eligible.

⁶ For recipients in Alaska, the income limit for 185 percent of the Federal Poverty Guidelines for a household of three is \$50,783 per year. For recipients in Hawaii, the income limit for 185 percent of the Federal Poverty Guidelines for a household of three is \$46,731 per year



Treasury recognizes the enumerated projects below, which have been expanded under the final rule, as eligible to respond to disproportionate impacts of the pandemic on households and communities:

- ✓ Pay for community health workers to help households access health & social services
- ✓ Remediation of lead paint or other lead hazards
- ✓ Primary care clinics, hospitals, integration of health services into other settings, and other investments in medical equipment & facilities designed to address health disparities
- ✓ Housing vouchers & assistance relocating to neighborhoods with higher economic opportunity
- ✓ Investments in neighborhoods to promote improved health outcomes
- ✓ Improvements to vacant and abandoned properties, including rehabilitation or maintenance, renovation, removal and remediation of environmental contaminants, demolition or deconstruction, greening/vacant lot cleanup & conversion to affordable housing⁷
- ✓ Services to address educational disparities, including assistance to high-poverty school districts & educational and evidence-based services to address student academic, social, emotional, and mental health needs
- ✓ Schools and other educational equipment & facilities

⁷ Please see the final rule for further details and conditions applicable to this eligible use. This includes Treasury's presumption that demolition of vacant or abandoned residential properties that results in a net reduction in occupiable housing units for low- and moderate-income individuals in an area where the availability of such housing is lower than the need for such housing is ineligible for support with SLFRF funds.



Assistance to Small Businesses

Small businesses have faced widespread challenges due to the pandemic, including periods of shutdown, declines in revenue, or increased costs. The final rule provides many tools for recipients to respond to the impacts of the pandemic on small businesses, or disproportionate impacts on businesses where pre-existing disparities like lack of access to capital compounded the pandemic's effects.

Small businesses eligible for assistance are those that experienced negative economic impacts or disproportionate impacts of the pandemic and meet the definition of "small business," specifically:

1. Have no more than 500 employees, or if applicable, the size standard in number of employees [established](#) by the Administrator of the Small Business Administration for the industry in which the business concern or organization operates, and
2. Are a small business concern as defined in section 3 of the Small Business Act⁸ (which includes, among other requirements, that the business is independently owned and operated and is not dominant in its field of operation).

Impacted Small Businesses

Recipients can identify small businesses impacted by the pandemic, and measures to respond, in many ways; for example, recipients could consider:

- | | |
|---------------------------------------|--|
| ✓ Decreased revenue or gross receipts | ✓ Capacity to weather financial hardship |
| ✓ Financial insecurity | ✓ Challenges covering payroll, rent or mortgage, and other operating costs |
| ✓ Increased costs | |

Assistance to small businesses that experienced negative economic impacts includes the following enumerated uses:

- | | |
|---|--|
| ✓ Loans or grants to mitigate financial hardship, such as by supporting payroll and benefits, costs to retain employees, and mortgage, rent, utility, and other operating costs | ✓ Technical assistance, counseling, or other services to support business planning |
|---|--|

Disproportionately Impacted Small Businesses

Treasury presumes that the following small businesses are disproportionately impacted by the pandemic:

⁸ 15 U.S.C. 632.



U.S. DEPARTMENT OF THE TREASURY

- ✓ Small businesses operating in Qualified Census Tracts
- ✓ Small businesses operated by Tribal governments or on Tribal lands
- ✓ Small businesses operating in the U.S. territories

Assistance to disproportionately impacted small businesses includes the following enumerated uses, which have been expanded under the final rule:

- ✓ Rehabilitation of commercial properties, storefront improvements & façade improvements
- ✓ Technical assistance, business incubators & grants for start-up or expansion costs for small businesses
- ✓ Support for microbusinesses, including financial, childcare, and transportation costs



Assistance to Nonprofits

Nonprofits have faced significant challenges due to the pandemic's increased demand for services and changing operational needs, as well as declines in revenue sources such as donations and fees.

Nonprofits eligible for assistance are those that experienced negative economic impacts or disproportionate impacts of the pandemic and meet the definition of "nonprofit"—specifically those that are 501(c)(3) or 501(c)(19) tax-exempt organizations.

Impacted Nonprofits

Recipients can identify nonprofits impacted by the pandemic, and measures to respond, in many ways; for example, recipients could consider:

- ✓ Decreased revenue (e.g., from donations and fees)
- ✓ Financial insecurity
- ✓ Increased costs (e.g., uncompensated increases in service need)
- ✓ Capacity to weather financial hardship
- ✓ Challenges covering payroll, rent or mortgage, and other operating costs

Assistance to nonprofits that experienced negative economic impacts includes the following enumerated uses:

- ✓ Loans or grants to mitigate financial hardship
- ✓ Technical or in-kind assistance or other services that mitigate negative economic impacts of the pandemic

Disproportionately Impacted Nonprofits

Treasury presumes that the following nonprofits are disproportionately impacted by the pandemic:

- ✓ Nonprofits operating in Qualified Census Tracts
- ✓ Nonprofits operated by Tribal governments or on Tribal lands
- ✓ Nonprofits operating in the U.S. territories

Recipients may identify appropriate responses that are related and reasonably proportional to addressing these disproportionate impacts.



Aid to Impacted Industries

Recipients may use SLFRF funding to provide aid to industries impacted by the COVID-19 pandemic. Recipients should first designate an impacted industry and then provide aid to address the impacted industry's negative economic impact.

This sub-category of eligible uses does not separately identify disproportionate impacts and corresponding responsive services.

1. **Designating an impacted industry.** There are two main ways an industry can be designated as "impacted."
 1. If the industry is in the travel, tourism, or hospitality sectors (including Tribal development districts), the industry is impacted.
 2. If the industry is outside the travel, tourism, or hospitality sectors, the industry is impacted if:
 - a. The industry experienced at least 8 percent employment loss from pre-pandemic levels,⁹ or
 - b. The industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the final rule, based on the totality of economic indicators or qualitative data (if quantitative data is unavailable), and if the impacts were generally due to the COVID-19 public health emergency.

Recipients have flexibility to define industries broadly or narrowly, but Treasury encourages recipients to define narrow and discrete industries eligible for aid. State and territory recipients also have flexibility to define the industries with greater geographic precision; for example, a state may identify a particular industry in a certain region of a state as impacted.

2. **Providing eligible aid to the impacted industry.** Aid may only be provided to support businesses, attractions, and Tribal development districts operating prior to the pandemic and affected by required closures and other efforts to contain the pandemic. Further, aid should be generally broadly available to all businesses within the impacted industry to avoid potential conflicts of interest, and Treasury encourages aid to be first used for operational expenses, such as payroll, before being used on other types of costs.

⁹ Specifically, a recipient should compare the percent change in the number of employees of the recipient's identified industry and the national Leisure & Hospitality sector in the three months before the pandemic's most severe impacts began (a straight three-month average of seasonally-adjusted employment data from December 2019, January 2020, and February 2020) with the latest data as of the final rule (a straight three-month average of seasonally-adjusted employment data from September 2021, October 2021, and November 2021). For parity and simplicity, smaller recipients without employment data that measure industries in their specific jurisdiction may use data available for a broader unit of government for this calculation (e.g., a county may use data from the state in which it is located; a city may use data for the county, if available, or state in which it is located) solely for purposes of determining whether a particular industry is an impacted industry.



U.S. DEPARTMENT OF THE TREASURY

Treasury recognizes the enumerated projects below as eligible responses to impacted industries.

- ✓ Aid to mitigate financial hardship, such as supporting payroll costs, lost pay and benefits for returning employees, support of operations and maintenance of existing equipment and facilities
- ✓ Technical assistance, counseling, or other services to support business planning
- ✓ COVID-19 mitigation and infection prevention measures (see section Public Health)

As with all eligible uses, recipients may pursue a project not listed above by undergoing the steps outlined in the section Framework for Eligible Uses Beyond Those Enumerated.



PUBLIC SECTOR CAPACITY

Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government’s ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.

Public Safety, Public Health, and Human Services Staff

SLFRF funding may be used for payroll and covered benefits for public safety, public health, health care, human services and similar employees of a recipient government, for the portion of the employee’s time spent responding to COVID-19. Recipients should follow the steps below.

1. Identify eligible public safety, public health, and human services staff. Public safety staff include:

- ✓ Police officers (including state police officers)
- ✓ Sheriffs and deputy sheriffs
- ✓ Firefighters
- ✓ Emergency medical responders
- ✓ Correctional and detention officers
- ✓ Dispatchers and supervisor personnel that directly support public safety staff

Public health staff include:

- ✓ Employees involved in providing medical and other physical or mental health services to patients and supervisory personnel, including medical staff assigned to schools, prisons, and other such institutions
- ✓ Laboratory technicians, medical examiners, morgue staff, and other support services essential for patient care
- ✓ Employees of public health departments directly engaged in public health matters and related supervisory personnel

Human services staff include:

- ✓ Employees providing or administering social services and public benefits
- ✓ Child welfare services employees
- ✓ Child, elder, or family care employees

2. Assess portion of time spent on COVID-19 response for eligible staff.

Recipients can use a variety of methods to assess the share of an employees’ time spent responding to COVID-19, including using reasonable estimates—such as estimating the share of time based on discussions with staff and applying that share to all employees in that position.

For administrative convenience, recipients can consider public health and safety employees entirely devoted to responding to COVID-19 (and their payroll and benefits fully covered by SLFRF) if the



employee, or his or her operating unit or division, is “primarily dedicated” to responding to COVID-19. Primarily dedicated means that more than half of the employee, unit, or division’s time is dedicated to responding to COVID-19.

Recipients must periodically reassess their determination and maintain records to support their assessment, although recipients do not need to track staff hours.

3. **Use SLFRF funding for payroll and covered benefits for the portion of eligible staff time spent on COVID-19 response.** SLFRF funding may be used for payroll and covered benefits for the portion of the employees’ time spent on COVID-19 response, as calculated above, through the period of performance.

Government Employment and Rehiring Public Sector Staff

Under the increased flexibility of the final rule, SLFRF funding may be used to support a broader set of uses to restore and support public sector employment. Eligible uses include hiring up to a pre-pandemic baseline that is adjusted for historic underinvestment in the public sector, providing additional funds for employees who experienced pay cuts or were furloughed, avoiding layoffs, providing worker retention incentives, and paying for ancillary administrative costs related to hiring, support, and retention.

- **Restoring pre-pandemic employment.** Recipients have two options to restore pre-pandemic employment, depending on the recipient’s needs.
 - *If the recipient simply wants to hire back employees for pre-pandemic positions:* Recipients may use SLFRF funds to hire employees for the same positions that existed on January 27, 2020 but that were unfilled or eliminated as of March 3, 2021. Recipients may use SLFRF funds to cover payroll and covered benefits for such positions through the period of performance.
 - *If the recipient wants to hire above the pre-pandemic baseline and/or would like to have flexibility in positions:* Recipients may use SLFRF funds to pay for payroll and covered benefits associated with the recipient increasing its number of budgeted FTEs up to 7.5 percent above its pre-pandemic baseline. Specifically, recipients should undergo the following steps:
 - a. Identify the recipient’s budgeted FTE level on January 27, 2020. This includes all budgeted positions, filled and unfilled. This is called the *pre-pandemic baseline*.
 - b. Multiply the pre-pandemic baseline by 1.075. This is called the *adjusted pre-pandemic baseline*.
 - c. Identify the recipient’s budgeted FTE level on March 3, 2021, which is the beginning of the period of performance for SLFRF funds. Recipients may, but are not required to, exclude the number of FTEs dedicated to responding to the COVID-19 public health emergency. This is called the *actual number of FTEs*.
 - d. Subtract the *actual number of FTEs* from the *adjusted pre-pandemic baseline* to calculate the number of FTEs that can be covered by SLFRF funds. Recipients do not have to hire for the same roles that existed pre-pandemic.

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



Recipients may use SLFRF funds to cover payroll and covered benefits through the period of performance; these employees must have begun their employment on or after March 3, 2021. Recipients may only use SLFRF funds for additional FTEs hired over the March 3, 2021 level (i.e., the *actual number of FTEs*).

- **Supporting and retaining public sector workers.** Recipients can also use funds in other ways that support the public sector workforce.¹⁰ These include:
 - **Providing additional funding for employees who experienced pay reductions or were furloughed** since the onset of the pandemic, up to the difference in the employee's pay, taking into account unemployment benefits received.
 - **Maintaining current compensation levels to prevent layoffs.** SLFRF funds may be used to maintain current compensation levels, with adjustments for inflation, in order to prevent layoffs that would otherwise be necessary.
 - **Providing worker retention incentives, including reasonable increases in compensation** to persuade employees to remain with the employer as compared to other employment options. Retention incentives must be entirely additive to an employee's regular compensation, narrowly tailored to need, and should not exceed incentives traditionally offered by the recipient or compensation that alternative employers may offer to compete for the employees. Treasury presumes that retention incentives that are less than 25 percent of the rate of base pay for an individual employee or 10 percent for a group or category of employees are reasonably proportional to the need to retain employees, as long as other requirements are met.
- **Covering administrative costs associated with administering the hiring, support, and retention programs above.**

Effective Service Delivery

SLFRF funding may be used to improve the efficacy of public health and economic programs through tools like program evaluation, data, and outreach, as well as to address administrative needs caused or exacerbated by the pandemic. Eligible uses include:

- **Supporting program evaluation, data, and outreach through:**

¹⁰ Recipients should be able to substantiate that these uses of funds are substantially due to the public health emergency or its negative economic impacts (e.g., fiscal pressures on state and local budgets) and respond to its impacts. See the final rule for details on these uses.



U.S. DEPARTMENT OF THE TREASURY

- ✓ Program evaluation and evidence resources
 - ✓ Data analysis resources to gather, assess, share, and use data
 - ✓ Technology infrastructure to improve access to and the user experience of government IT systems, as well as technology improvements to increase public access and delivery of government programs and services
- ✓ Community outreach and engagement activities
 - ✓ Capacity building resources to support using data and evidence, including hiring staff, consultants, or technical assistance support
- **Addressing administrative needs, including:**
 - ✓ Administrative costs for programs responding to the public health emergency and its economic impacts, including non-SLFRF and non-federally funded programs
 - ✓ Address administrative needs caused or exacerbated by the pandemic, including addressing backlogs caused by shutdowns, increased repair or maintenance needs, and technology infrastructure to adapt government operations to the pandemic (e.g., video-conferencing software, data and case management systems)



CAPITAL EXPENDITURES

As described above, the final rule clarifies that recipients may use funds for programs, services, and capital expenditures that respond to the public health and negative economic impacts of the pandemic. Any use of funds in this category for a capital expenditure must comply with the capital expenditure requirements, in addition to other standards for uses of funds.

Capital expenditures are subject to the same eligibility standard as other eligible uses to respond to the pandemic's public health and economic impacts; specifically, they must be related and reasonably proportional to the pandemic impact identified and reasonably designed to benefit the impacted population or class.

For ease of administration, the final rule identifies enumerated types of capital expenditures that Treasury has identified as responding to the pandemic's impacts; these are listed in the applicable sub-category of eligible uses (e.g., public health, assistance to households, etc.). Recipients may also identify other responsive capital expenditures. Similar to other eligible uses in the SLFRF program, no pre-approval is required for capital expenditures.

To guide recipients' analysis of whether a capital expenditure meets the eligibility standard, recipients (with the exception of Tribal governments) must complete and meet the requirements of a written justification for capital expenditures equal to or greater than \$1 million. For large-scale capital expenditures, which have high costs and may require an extended length of time to complete, as well as most capital expenditures for non-enumerated uses of funds, Treasury requires recipients to submit their written justification as part of regular reporting. Specifically:

If a project has total capital expenditures of	and the use is enumerated by Treasury as eligible, then	and the use is beyond those enumerated by Treasury as eligible, then
Less than \$1 million	No Written Justification required	No Written Justification required
Greater than or equal to \$1 million, but less than \$10 million	Written Justification required but recipients are not required to submit as part of regular reporting to Treasury	Written Justification required and recipients must submit as part of regular reporting to Treasury
\$10 million or more	Written Justification required and recipients must submit as part of regular reporting to Treasury	

A Written Justification includes:

- *Description of the harm or need to be addressed.* Recipients should provide a description of the specific harm or need to be addressed and why the harm was exacerbated or caused by the public health emergency. Recipients may provide quantitative information on the extent and the type of harm, such as the number of individuals or entities affected.



U.S. DEPARTMENT OF THE TREASURY

- *Explanation of why a capital expenditure is appropriate.* For example, recipients should include an explanation of why existing equipment and facilities, or policy changes or additional funding to pertinent programs or services, would be inadequate.
- *Comparison of proposed capital project against at least two alternative capital expenditures and demonstration of why the proposed capital expenditure is superior.* Recipients should consider the effectiveness of the capital expenditure in addressing the harm identified and the expected total cost (including pre-development costs) against at least two alternative capital expenditures.

Where relevant, recipients should consider the alternatives of improving existing capital assets already owned or leasing other capital assets.

Treasury presumes that the following capital projects are generally ineligible:

- | | |
|---|---|
| <ul style="list-style-type: none"> ✘ Construction of new correctional facilities as a response to an increase in rate of crime ✘ Construction of new congregate facilities to decrease spread of COVID-19 in the facility | <ul style="list-style-type: none"> ✘ Construction of convention centers, stadiums, or other large capital projects intended for general economic development or to aid impacted industries |
|---|---|

In undertaking capital expenditures, Treasury encourages recipients to adhere to strong labor standards, including project labor agreements and community benefits agreements that offer wages at or above the prevailing rate and include local hire provisions. Treasury also encourages recipients to prioritize in their procurements employers with high labor standards and to prioritize employers without recent violations of federal and state labor and employment laws.



FRAMEWORK FOR ELIGIBLE USES BEYOND THOSE ENUMERATED

As described above, recipients have broad flexibility to identify and respond to other pandemic impacts and serve other populations that experienced pandemic impacts, beyond the enumerated uses and presumed eligible populations. Recipients should undergo the following steps to decide whether their project is eligible:

Step	1. Identify COVID-19 public health or economic impact	2. Design a response that addresses or responds to the impact
Analysis	<ul style="list-style-type: none"> • Can identify impact to a specific household, business or nonprofit or to a class of households, businesses or nonprofits (i.e., group) • Can also identify disproportionate impacts, or more severe impacts, to a specific beneficiary or to a class 	<ul style="list-style-type: none"> • Types of responses can include a program, service, or capital expenditure • Response should be related and reasonably proportional to the harm • Response should also be reasonably designed to benefit impacted individual or class

1. Identify a COVID-19 public health or negative economic impact on an individual or a class.

Recipients should identify an individual or class that is “impacted” or “disproportionately impacted” by the COVID-19 public health emergency or its negative economic impacts as well as the specific impact itself.

- “Impacted” entities are those impacted by the disease itself or the harmful consequences of the economic disruptions resulting from or exacerbated by the COVID-19 public health emergency. For example, an individual who lost their job or a small business that saw lower revenue during a period of closure would both have experienced impacts of the pandemic.
- “Disproportionately impacted” entities are those that experienced disproportionate public health or economic outcomes from the pandemic; Treasury recognizes that pre-existing disparities, in many cases, amplified the impacts of the pandemic, causing more severe impacts in underserved communities. For example, a household living in a neighborhood with limited access to medical care and healthy foods may have faced health disparities before the pandemic, like a higher rate of chronic health conditions, that contributed to more severe health outcomes during the COVID-19 pandemic.

The recipient may choose to identify these impacts at either the individual level or at a class level. If the recipient is identifying impacts at the individual level, they should retain documentation supporting the impact the individual experienced (e.g., documentation of lost revenues from a small business). Such documentation can be streamlined in many cases (e.g., self-attestation that a household requires food assistance).

Recipients also have broad flexibility to identify a “class” – or a group of households, small businesses, or nonprofits – that experienced an impact. In these cases, the recipients should

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



first identify the class and the impact that it faced. Then, recipients only need to document that the individuals served fall within that class; recipients do not need to document a specific impact to each individual served. For example, a recipient could identify that restaurants in the downtown area faced substantial declines in revenue due to decreased foot traffic from workers; the recipient could develop a program to respond to the impact on that class and only needs to document that the businesses being served are restaurants in the downtown area.

Recipients should keep the following considerations in mind when designating a class:

- **There should be a relationship between the definition of the class and the proposed response.** Larger and less-specific classes are less likely to have experienced similar harms, which may make it more difficult to design a response that appropriately responds to those harms.
 - **Classes may be determined on a population basis or on a geographic basis,** and the response should be appropriately matched. For example, a response might be designed to provide childcare to single parents, regardless of which neighborhood they live in, or a response might provide a park to improve the health of a disproportionately impacted neighborhood.
 - **Recipients may designate classes that experienced disproportionate impact,** by assessing the impacts of the pandemic and finding that some populations experienced meaningfully more severe impacts than the general public. To determine these disproportionate impacts, recipients:
 - May designate classes based on academic research or government research publications (such as the citations provided in the supplementary information in the final rule), through analysis of their own data, or through analysis of other existing data sources.
 - May also consider qualitative research and sources to augment their analysis, or when quantitative data is not readily available. Such sources might include resident interviews or feedback from relevant state and local agencies, such as public health departments or social services departments.
 - Should consider the quality of the research, data, and applicability of analysis to their determination in all cases.
 - **Some of the enumerated uses may also be appropriate responses to the impacts experienced by other classes of beneficiaries.** It is permissible for recipients to provide these services to other classes, so long as the recipient determines that the response is also appropriate for those groups.
 - **Recipients may designate a class based on income level, including at levels higher than the final rule definition of "low- and moderate-income."** For example, a recipient may identify that households in their community with incomes above the final rule threshold for low-income nevertheless experienced disproportionate impacts from the pandemic and provide responsive services.
- 2. Design a response that addresses or responds to the impact.** Programs, services, and other interventions must be reasonably designed to benefit the individual or class that experienced



U.S. DEPARTMENT OF THE TREASURY

the impact. They must also be related and reasonably proportional to the extent and type of impact experienced. For example, uses that bear no relation or are grossly disproportionate to the type or extent of the impact would not be eligible.

“Reasonably proportional” refers to the scale of the response compared to the scale of the harm, as well as the targeting of the response to beneficiaries compared to the amount of harm they experienced; for example, it may not be reasonably proportional for a cash assistance program to provide a very small amount of aid to a group that experienced severe harm and a much larger amount to a group that experienced relatively little harm. Recipients should consider relevant factors about the harm identified and the response to evaluate whether the response is reasonably proportional. For example, recipients may consider the size of the population impacted and the severity, type, and duration of the impact. Recipients may also consider the efficacy, cost, cost-effectiveness, and time to delivery of the response.

For disproportionately impacted communities, recipients may design interventions that address broader pre-existing disparities that contributed to more severe health and economic outcomes during the pandemic, such as disproportionate gaps in access to health care or pre-existing disparities in educational outcomes that have been exacerbated by the pandemic.



Premium Pay

The Coronavirus State and Local Fiscal Recovery Funds may be used to provide premium pay to eligible workers performing essential work during the pandemic. Premium pay may be awarded to eligible workers up to \$13 per hour. Premium pay must be in addition to wages or remuneration (i.e., compensation) the eligible worker otherwise receives. Premium pay may not exceed \$25,000 for any single worker during the program.

Recipients should undergo the following steps to provide premium pay to eligible workers.

1. **Identify an “eligible” worker.** Eligible workers include workers “needed to maintain continuity of operations of essential critical infrastructure sectors.” These sectors and occupations are eligible:

- | | |
|--|---|
| ✓ Health care | ✓ State, local, or Tribal government workforce |
| ✓ Emergency response | ✓ Workers providing vital services to Tribes |
| ✓ Sanitation, disinfection & cleaning | ✓ Educational, school nutrition, and other work required to operate a school facility |
| ✓ Maintenance | ✓ Laundry |
| ✓ Grocery stores, restaurants, food production, and food delivery | ✓ Elections |
| ✓ Pharmacy | ✓ Solid waste or hazardous materials management, response, and cleanup |
| ✓ Biomedical research | ✓ Work requiring physical interaction with patients |
| ✓ Behavioral health | ✓ Dental care |
| ✓ Medical testing and diagnostics | ✓ Transportation and warehousing |
| ✓ Home and community-based health care or assistance with activities of daily living | ✓ Hotel and commercial lodging facilities that are used for COVID-19 mitigation and containment |
| ✓ Family or child care | |
| ✓ Social services | |
| ✓ Public health | |
| ✓ Mortuary | |
| ✓ Critical clinical research, development, and testing necessary for COVID-19 response | |

Beyond this list, the chief executive (or equivalent) of a recipient government may designate additional non-public sectors as critical so long as doing so is necessary to protecting the health and wellbeing of the residents of such jurisdictions.

2. **Verify that the eligible worker performs “essential work,”** meaning work that:

- Is not performed while teleworking from a residence; and
- Involves either:
 - a. regular, in-person interactions with patients, the public, or coworkers of the individual that is performing the work; or
 - b. regular physical handling of items that were handled by, or are to be handled by, patients, the public, or coworkers of the individual that is performing the work.



- 3. Confirm that the premium pay “responds to” workers performing essential work during the COVID-19 public health emergency.** Under the final rule, which broadened the share of eligible workers who can receive premium pay without a written justification, recipients may meet this requirement in one of three ways:
- Eligible worker receiving premium pay is earning (with the premium included) at or below 150 percent of their residing state or county’s average annual wage for all occupations, as defined by the Bureau of Labor Statistics’ [Occupational Employment and Wage Statistics](#), whichever is higher, on an annual basis; or
 - Eligible worker receiving premium pay is not exempt from the Fair Labor Standards Act overtime provisions; or
 - If a worker does not meet either of the above requirements, the recipient must submit written justification to Treasury detailing how the premium pay is otherwise responsive to workers performing essential work during the public health emergency. This may include a description of the essential worker’s duties, health, or financial risks faced due to COVID-19, and why the recipient determined that the premium pay was responsive. Treasury anticipates that recipients will easily be able to satisfy the justification requirement for front-line workers, like nurses and hospital staff.

Premium pay may be awarded in installments or lump sums (e.g., monthly, quarterly, etc.) and may be awarded to hourly, part-time, or salaried or non-hourly workers. Premium pay must be paid in addition to wages already received and may be paid retrospectively. A recipient may not use SLFRF to merely reimburse itself for premium pay or hazard pay already received by the worker, and premium pay may not be paid to volunteers.



Water & Sewer Infrastructure

The Coronavirus State and Local Fiscal Recovery Funds may be used to make necessary investments in water and sewer infrastructure. State, local, and Tribal governments have a tremendous need to address the consequences of deferred maintenance in drinking water systems and removal, management, and treatment of sewage and stormwater, along with additional resiliency measures needed to adapt to climate change.

Recipients may undertake the eligible projects below:

PROJECTS ELIGIBLE UNDER EPA'S CLEAN WATER STATE REVOLVING FUND (CWSRF)

Eligible projects under the CWSRF, and the final rule, include:

- ✓ Construction of publicly owned treatment works
- ✓ Projects pursuant to implementation of a nonpoint source pollution management program established under the Clean Water Act (CWA)
- ✓ Decentralized wastewater treatment systems that treat municipal wastewater or domestic sewage
- ✓ Management and treatment of stormwater or subsurface drainage water
- ✓ Water conservation, efficiency, or reuse measures
- ✓ Development and implementation of a conservation and management plan under the CWA
- ✓ Watershed projects meeting the criteria set forth in the CWA
- ✓ Energy consumption reduction for publicly owned treatment works
- ✓ Reuse or recycling of wastewater, stormwater, or subsurface drainage water
- ✓ Security of publicly owned treatment works

Treasury encourages recipients to review the EPA handbook for the [CWSRF](#) for a full list of eligibilities.

PROJECTS ELIGIBLE UNDER EPA'S DRINKING WATER STATE REVOLVING FUND (DWSRF)

Eligible drinking water projects under the DWSRF, and the final rule, include:

- ✓ Facilities to improve drinking water quality
- ✓ Transmission and distribution, including improvements of water pressure or prevention of contamination in infrastructure and lead service line replacements
- ✓ New sources to replace contaminated drinking water or increase drought resilience, including aquifer storage and recovery system for water storage
- ✓ Green infrastructure, including green roofs, rainwater harvesting collection, permeable pavement
- ✓ Storage of drinking water, such as to prevent contaminants or equalize water demands
- ✓ Purchase of water systems and interconnection of systems
- ✓ New community water systems

Treasury encourages recipients to review the EPA handbook for the [DWSRF](#) for a full list of eligibilities.

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



ADDITIONAL ELIGIBLE PROJECTS

With broadened eligibility under the final rule, SLFRF funds may be used to fund additional types of projects— such as additional stormwater infrastructure, residential wells, lead remediation, and certain rehabilitations of dams and reservoirs — beyond the CWSRF and DWSRF, if they are found to be “necessary” according to the definition provided in the final rule and outlined below.

- ✓ Culvert repair, resizing, and removal, replacement of storm sewers, and additional types of stormwater infrastructure
- ✓ Infrastructure to improve access to safe drinking water for individual served by residential wells, including testing initiatives, and treatment/remediation strategies that address contamination
- ✓ Dam and reservoir rehabilitation if primary purpose of dam or reservoir is for drinking water supply and project is necessary for provision of drinking water
- ✓ Broad set of lead remediation projects eligible under EPA grant programs authorized by the Water Infrastructure Improvements for the Nation (WIIN) Act, such as lead testing, installation of corrosion control treatment, lead service line replacement, as well as water quality testing, compliance monitoring, and remediation activities, including replacement of internal plumbing and faucets and fixtures in schools and childcare facilities

A “necessary” investment in infrastructure must be:

- (1) responsive to an identified need to achieve or maintain an adequate minimum level of service, which may include a reasonable projection of increased need, whether due to population growth or otherwise,
- (2) a cost-effective means for meeting that need, taking into account available alternatives, and
- (3) for investments in infrastructure that supply drinking water in order to meet projected population growth, projected to be sustainable over its estimated useful life.

Please note that DWSRF and CWSRF-eligible projects are generally presumed to be necessary investments. Additional eligible projects generally must be responsive to an identified need to achieve or maintain an adequate minimum level of service. Recipients are only required to assess cost-effectiveness of projects for the creation of new drinking water systems, dam and reservoir rehabilitation projects, or projects for the extension of drinking water service to meet population growth needs. Recipients should review the supplementary information to the final rule for more details on requirements applicable to each type of investment.

APPLICABLE STANDARDS & REQUIREMENTS

Treasury encourages recipients to adhere to strong labor standards, including project labor agreements and community benefits agreements that offer wages at or above the prevailing rate and include local hire provisions. Treasury also encourages recipients to prioritize in their procurements employers with high labor standards and to prioritize employers without recent violations of federal and state labor and employment laws.

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



Broadband Infrastructure

The Coronavirus State and Local Fiscal Recovery Funds may be used to make necessary investments in broadband infrastructure, which has been shown to be critical for work, education, healthcare, and civic participation during the public health emergency. The final rule broadens the set of eligible broadband infrastructure investments that recipients may undertake.

Recipients may pursue investments in broadband infrastructure meeting technical standards detailed below, as well as an expanded set of cybersecurity investments.

BROADBAND INFRASTRUCTURE INVESTMENTS

Recipients should adhere to the following requirements when designing a broadband infrastructure project:

1. **Identify an eligible area for investment.** Recipients are encouraged to prioritize projects that are designed to serve locations without access to reliable wireline 100/20 Mbps broadband service (meaning service that reliably provides 100 Mbps download speed and 20 Mbps upload speed through a wireline connection), but are broadly able to invest in projects designed to provide service to locations with an identified need for additional broadband investment. Recipients have broad flexibility to define need in their community. Examples of need could include:

- ✓ Lack of access to a reliable high-speed broadband connection
- ✓ Lack of affordable broadband
- ✓ Lack of reliable service

If recipients are considering deploying broadband to locations where there are existing and enforceable federal or state funding commitments for reliable service of at least 100/20 Mbps, recipients must ensure that SLFRF funds are designed to address an identified need for additional broadband investment that is not met by existing federal or state funding commitments. Recipients must also ensure that SLFRF funds will not be used for costs that will be reimbursed by the other federal or state funding streams.

2. **Design project to meet high-speed technical standards.** Recipients are required to design projects to, upon completion, reliably meet or exceed symmetrical 100 Mbps download and upload speeds. In cases where it is not practicable, because of the excessive cost of the project or geography or topography of the area to be served by the project, eligible projects may be designed to reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speeds.

Treasury encourages recipients to prioritize investments in fiber-optic infrastructure wherever feasible and to focus on projects that will achieve last-mile connections. Further, Treasury encourages recipients to prioritize support for broadband networks owned, operated by, or affiliated with local governments, nonprofits, and co-operatives.



3. **Require enrollment in a low-income subsidy program.** Recipients must require the service provider for a broadband project that provides service to households to either:
- ✓ Participate in the FCC’s Affordable Connectivity Program (ACP)
 - ✓ Provide access to a broad-based affordability program to low-income consumers that provides benefits commensurate to ACP

Treasury encourages broadband services to also include at least one low-cost option offered without data usage caps at speeds sufficient for a household with multiple users to simultaneously telework and engage in remote learning. Recipients are also encouraged to consult with the community on affordability needs.

CYBERSECURITY INVESTMENTS

SLFRF may be used for modernization of cybersecurity for existing and new broadband infrastructure, regardless of their speed delivery standards. This includes modernization of hardware and software.

APPLICABLE STANDARDS & REQUIREMENTS

Treasury encourages recipients to adhere to strong labor standards, including project labor agreements and community benefits agreements that offer wages at or above the prevailing rate and include local hire provisions. Treasury also encourages recipients to prioritize in their procurements employers with high labor standards and to prioritize employers without recent violations of federal and state labor and employment laws.



Restrictions on Use

While recipients have considerable flexibility to use Coronavirus State and Local Fiscal Recovery Funds to address the diverse needs of their communities, some restrictions on use of funds apply.

OFFSET A REDUCTION IN NET TAX REVENUE

- **States and territories may not use this funding to directly or indirectly offset a reduction in net tax revenue resulting from a change in law, regulation, or administrative interpretation beginning on March 3, 2021, through the last day of the fiscal year in which the funds provided have been spent.** If a state or territory cuts taxes during this period, it must demonstrate how it paid for the tax cuts from sources other than SLFRF, such as by enacting policies to raise other sources of revenue, by cutting spending, or through higher revenue due to economic growth. If the funds provided have been used to offset tax cuts, the amount used for this purpose must be repaid to the Treasury.

DEPOSITS INTO PENSION FUNDS

- **No recipients except Tribal governments may use this funding to make a deposit to a pension fund.** Treasury defines a “deposit” as an extraordinary contribution to a pension fund for the purpose of reducing an accrued, unfunded liability. While pension deposits are prohibited, recipients may use funds for routine payroll contributions connected to an eligible use of funds (e.g., for public health and safety staff). Examples of extraordinary payments include ones that:
 - ✗ Reduce a liability incurred prior to the start of the COVID-19 public health emergency and occur outside the recipient's regular timing for making the payment
 - ✗ Occur at the regular time for pension contributions but is larger than a regular payment would have been

ADDITIONAL RESTRICTIONS AND REQUIREMENTS

Additional restrictions and requirements that apply across all eligible use categories include:

- **No debt service or replenishing financial reserves.** Since SLFRF funds are intended to be used prospectively, recipients may not use SLFRF funds for debt service or replenishing financial reserves (e.g., rainy day funds).
- **No satisfaction of settlements and judgments.** Satisfaction of any obligation arising under or pursuant to a settlement agreement, judgment, consent decree, or judicially confirmed debt restructuring in a judicial, administrative, or regulatory proceeding is itself not an eligible use. However, if a settlement requires the recipient to provide services or incur other costs that are an eligible use of SLFRF funds, SLFRF may be used for those costs.
- **Additional general restrictions.** SLFRF funds may not be used for a project that conflicts with or contravenes the purpose of the American Rescue Plan Act statute (e.g., uses of funds that

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



U.S. DEPARTMENT OF THE TREASURY

undermine COVID-19 mitigation practices in line with CDC guidance and recommendations) and may not be used in violation of the Award Terms and Conditions or conflict of interest requirements under the Uniform Guidance. Other applicable laws and regulations, outside of SLFRF program requirements, may also apply (e.g., laws around procurement, contracting, conflicts-of-interest, environmental standards, or civil rights).



Program Administration

The Coronavirus State and Local Fiscal Recovery Funds final rule details a number of administrative processes and requirements, including on distribution of funds, timeline for use of funds, transfer of funds, treatment of loans, use of funds to meet non-federal match or cost-share requirements, administrative expenses, reporting on use of funds, and remediation and recoupment of funds used for ineligible purposes. This section provides a summary for the most frequently asked questions.

TIMELINE FOR USE OF FUNDS

Under the SLFRF, funds must be used for costs incurred on or after March 3, 2021. Further, costs must be obligated by December 31, 2024, and expended by December 31, 2026.

TRANSFERS

Recipients may undertake projects on their own or through subrecipients, which carry out eligible uses on behalf of a recipient, including pooling funds with other recipients or blending and braiding SLFRF funds with other sources of funds. Localities may also transfer their funds to the state through section 603(c)(4), which will decrease the locality's award and increase the state award amounts.

LOANS

Recipients may generally use SLFRF funds to provide loans for uses that are otherwise eligible, although there are special rules about how recipients should track program income depending on the length of the loan. Recipients should consult the final rule if they seek to utilize these provisions.

NON-FEDERAL MATCH OR COST-SHARE REQUIREMENTS

Funds available under the "revenue loss" eligible use category (sections 602(c)(1)(C) and 603(c)(1)(C) of the Social Security Act) generally may be used to meet the non-federal cost-share or matching requirements of other federal programs. However, note that SLFRF funds may not be used as the non-federal share for purposes of a state's Medicaid and CHIP programs because the Office of Management and Budget has approved a waiver as requested by the Centers for Medicare & Medicaid Services pursuant to 2 CFR 200.102 of the Uniform Guidance and related regulations.

SLFRF funds beyond those that are available under the revenue loss eligible use category may not be used to meet the non-federal match or cost-share requirements of other federal programs, other than as specifically provided for by statute. As an example, the Infrastructure Investment and Jobs Act provides that SLFRF funds may be used to meet the non-federal match requirements of authorized Bureau of Reclamation projects and certain broadband deployment projects. Recipients should consult the final rule for further details if they seek to utilize SLFRF funds as a match for these projects.

ADMINISTRATIVE EXPENSES

SLFRF funds may be used for direct and indirect administrative expenses involved in administering the program. For details on permissible direct and indirect administrative costs, recipients should refer to Treasury's [Compliance and Reporting Guidance](#). Costs incurred for the same purpose in like circumstances must be treated consistently as either direct or indirect costs.

Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule



REPORTING, COMPLIANCE & RECOUPMENT

Recipients are required to comply with Treasury's [Compliance and Reporting Guidance](#), which includes submitting mandatory periodic reports to Treasury.

Funds used in violation of the final rule are subject to remediation and recoupment. As outlined in the final rule, Treasury may identify funds used in violation through reporting or other sources. Recipients will be provided with an initial written notice of recoupment with an opportunity to submit a request for reconsideration before Treasury provides a final notice of recoupment. If the recipient receives an initial notice of recoupment and does not submit a request for reconsideration, the initial notice will be deemed the final notice. Treasury may pursue other forms of remediation and monitoring in conjunction with, or as an alternative to, recoupment.

REVISIONS TO THE OVERVIEW OF THE FINAL RULE:

- January 18, 2022 (p. 4, p. 16): Clarification that the revenue loss standard allowance is “up to” \$10 million under the Replacing Lost Public Sector Revenue eligible use category; addition of further information on the eligibility of general infrastructure, general economic development, and worker development projects under the Public Health and Negative Economic Impacts eligible use category.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB C

MEETING DATE:	April 20, 2022												
AGENDA TITLE:	Fiscal Year 2023 Operations Budget and Tax Rates												
MOTION(s):	I move the Board of Supervisors adopt the resolution entitled “A Resolution to Adopt the FY23 Operations Budget, Set the Tax Rates and Appropriate Funds”.												
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):										
		X											
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other								
		X											
STAFF CONTACT(S):	Tori Melton, Management Analyst												
PRESENTER(S):	Tori Melton, Management Analyst												
RECOMMENDATION:	<p>Approve the resolution to set the tax rates with a revised Real Property tax rate of \$0.87 per \$100, a Personal Property tax rate of \$3.70 per \$100, a Business Personal Property Tax Rate of \$2.90 per \$100, a Machinery & Tools tax rate of \$1.90 per \$100 and adopt the FY23 Operations Budget.</p> <table> <tr> <td>General Fund Operations</td> <td align="right">\$ 90,485,087</td> </tr> <tr> <td>Capital Improvements Plan</td> <td align="right">\$ 4,340,700</td> </tr> <tr> <td>Enterprise Funds</td> <td align="right">\$ 3,203.618</td> </tr> <tr> <td>TOTAL:</td> <td align="right">\$98,029,405</td> </tr> </table>					General Fund Operations	\$ 90,485,087	Capital Improvements Plan	\$ 4,340,700	Enterprise Funds	\$ 3,203.618	TOTAL:	\$98,029,405
General Fund Operations	\$ 90,485,087												
Capital Improvements Plan	\$ 4,340,700												
Enterprise Funds	\$ 3,203.618												
TOTAL:	\$98,029,405												
TIMING:	Effective Immediately												
DISCUSSION:	This action will allow adequate time to prepare for the June 5 th tax billing cycle. The Code of Virginia, § 15.2-2503, requires the governing body to approve the budget and set a tax rate for the budget year no later than the date on which the fiscal year begins.												
FISCAL IMPACT:	Adoption of the FY23 operational budget and tax rates will establish authorization for receipt of revenues and disbursements of expenses.												
POLICY IMPACT:	Required by state code.												
LEGISLATIVE HISTORY:	N/A												
ENCLOSURES:	“A Resolution to Adopt the FY23 Operations Budget, Set the Tax Rates and Appropriate Funds”												
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other								
		X											

**BOARD OF SUPERVISORS**

County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 06-2022

**A RESOLUTION TO ADOPT THE FY23 OPERATIONS BUDGET,
SET THE TAX RATES AND APPROPRIATE FUNDS**

WHEREAS, it is the responsibility of the Fluvanna County Board of Supervisors to approve and control the County's fiscal plan for FY23; and,

WHEREAS, the Board of Supervisors has received numerous staff reports; received comments from residents at a duly advertised public hearing on April 13, 2022; and has reviewed each request for funding;

NOW, THEREFORE, BE IT RESOLVED by the Fluvanna County Board of Supervisors this 20th day of April 2022, that the Fluvanna County budget totaling **\$98,029,405** is adopted and the tax rates for FY23, the period July 1, 2022 through June 30, 2023, are set as given below:

COUNTY TAX RATES

Real Estate	\$0.87 per \$100 of assessed value
Mobile Homes	\$0.87 per \$100 of assessed value
Public Service Corps.	\$0.87 per \$100 of assessed value
Personal Property (Residential)	\$3.70 per \$100 of assessed value
Personal Property (Business)	\$2.90 per \$100 of assessed value
Personal Property (Public Utilities)	\$2.90 per \$100 of assessed value
Machinery & Tools	\$1.90 per \$100 of assessed value

BE IT FURTHER RESOLVED that the Board of Supervisors does hereby budget and appropriate to the COUNTY OPERATING BUDGET the following revenues and expenditures; this appropriation is also conditioned on the understanding that, with regard to the operating budget for the School system, revenues received from the Commonwealth will be expended prior to local dollars:

GOVERNMENTAL REVENUES

Local	\$49,599,906
State	36,201,718
Federal	<u>6,058,858</u>
TOTAL	\$91,860,482

GOVERNMENTAL EXPENDITURES

General Government Administration	\$ 3,163,928
Judicial Administration	1,320,035
Public Safety	10,489,472
Public Works	3,045,547
Health and Welfare	6,592,624
Education	52,095,078
Parks and Recreation	1,099,742
Community Development	1,271,902
Non-Departmental	1,341,860
Debt Service	<u>10,064,899</u>
TOTAL	\$ 90,485,087

BE IT FURTHER RESOLVED that for budgeting and accounting purposes, the adopted budget revenues and expenditures for the Capital Improvements fund are set as follows:

Capital Fund Revenues*	
Local Use of General Fund Balance	\$ 2,089,540
Federal - ARPA	1,801,160
Proceeds from Indebtedness	<u>0</u>
TOTAL	\$ 3,890,700
Capital Fund Expenditures	
Community Services	\$ 260,000
Public Works	1,584,540
Public Safety	1,801,160
Schools	<u>695,000</u>
TOTAL	\$ 4,340,700

*Capital fund revenues are supplemented by transfers from the General Fund.

FINALLY BE IT RESOLVED that for budgeting and accounting purposes the adopted budget revenues and expenditures for the Enterprise funds are set as follows:

	Expenditures	Revenues
School Food Service	\$1,676,898	\$1,676,898
Fork Union Sanitary District	435,543	435,543
Palmyra Sewer*	193,423	20,000
ZXR**	<u>897,754</u>	<u>145,782</u>
TOTAL	\$3,203,618	\$2,278,223

**Utility fund & ZXR revenues are supplemented by transfers from the General Fund.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at the annual Organizational Meeting of the Board held on the 20th day of April, 2022;

	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District						
Patricia B. Eager, Palmyra District						
Anthony P. O'Brien, Rivanna District						
John M. Sheridan, Columbia District						
Christopher Fairchild, Cunningham District						

Attest:

John M. Sheridan, Chairman

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB D

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Fiscal Year 2023 – 2027 Capital Improvements Plan				
MOTION(s):	I move the Board of Supervisors adopt the resolution entitled “Adoption of the FY2023-2027 Capital Improvements Plan”.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Tori Melton, Management Analyst				
PRESENTER(S):	Tori Melton, Management Analyst				
RECOMMENDATION:	Approval of the resolution to adopt Fiscal Year 2023-2027 Capital Improvements Plan as outlined.				
TIMING:	Effective Immediately				
DISCUSSION:	N/A				
FISCAL IMPACT:	FY23 Capital Improvements Plan outlines expenditures that are included in the FY23 budget. FY23-27 Capital Improvements Plan items are approved as planning projects only.				
POLICY IMPACT:	This action will allow administration and staff to plan projects and resources accordingly.				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Resolution entitled “Adoption of FY2023-2027 Capital Improvements Plan”				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			



BOARD OF SUPERVISORS

County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 07-2022

A RESOLUTION TO ADOPT THE FY23-27 CAPITAL IMPROVEMENTS PLAN

At a meeting of the Fluvanna County Board of Supervisors held in the Carysbrook Performing Arts Center at 7:00 PM on Wednesday, April 20, 2022, the following resolution was adopted by the Board of Supervisors, the vote being as shown below and recorded in the minutes of the meeting.

WHEREAS, it is the responsibility of the Fluvanna County Board of Supervisors to approve the County’s Capital Improvements Plan; and,

WHEREAS, the Capital Improvements Plan recommends the initiation and completion of numerous capital projects based upon staff recommendations and citizen input; and,

WHEREAS, the Board of Supervisors held a public hearing on the proposed Capital Improvements Plan on April 13, 2022; and,

WHEREAS, the Board of Supervisors has approved the FY23 Capital Improvements Budget as part of the overall Fluvanna County Budget;

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors that the FY 2023-2027 Capital Improvements Plan hereby be approved.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at the annual Organizational Meeting of the Board held on the 20th day of April, 2022;

	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District						
Patricia B. Eager, Palmyra District						
Anthony P. O’Brien, Rivanna District						
John M. Sheridan, Columbia District						
Christopher Fairchild, Cunningham District						

Attest:

John M. Sheridan, Chair
Fluvanna County Board of Supervisors

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB E

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Project Agreement #4 - Term Contract Between County and Hurt & Proffitt, Inc. for GIS System Update/Upgrade And Hosting Services				
MOTION(s):	<p><u>Motion #1:</u> I move the Board of Supervisors approve a budget transfer of \$4,500 from the FY22 BOS contingency budget to the FY22 Registrar's budget to create a Political Road Index.</p> <p><u>Motion #2:</u> I move the Board of Supervisors approve the 4th Project Agreement between Fluvanna County and Hurt and Proffitt in the amount of \$4,500, for the addition of a Political Road Index, and further authorize the County Administrator to execute the agreement subject to approval as to form by the County Attorney.</p>				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):	E2	
	x				
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Kelly Harris, Assistant County Administrator				
PRESENTER(S):	Kelly Harris, Assistant County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	A Political Road Index provides an individual address-level view of all streets in the County. This level of detail is necessary in order to verify voter changes subsequent to 2021 redistricting. At the request of Joyce Pace, General Registrar, Hurt & Proffitt, Inc. (H&P), the County's GIS provider, has created a revised Political Road Index book which outlines road address ranges broken at US Congressional, VA Senate, VA House and County Precinct boundaries. This project follows the same deliverables as performed by H&P in 2018. The County wishes to expedite this work to meet a short forthcoming deadline. This task is outside of the original contract terms, and task order amendment is required.				
FISCAL IMPACT:	\$4,500				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Project Agreement #4 - Term Contract Between County and Hurt & Proffitt, Inc. for GIS System Update/Upgrade And Hosting Services				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X	X	X		X

Project Agreement #4
TERM CONTRACT BETWEEN COUNTY AND HURT & PROFFITT, INC. FOR
FOR GIS SYSTEM UPDATE/UPGRADE AND HOSTING SERVICES

This Project Agreement 4 (the “PA”) made this ____ day of _____, 2022, between Fluvanna County, Virginia (the “County”), a political subdivision of the Commonwealth of Virginia, and Hurt & Proffitt, Inc. (the “Consultant”), a Virginia corporation, is an addendum to that Geographic Information Services (“GIS”) System Update/Upgrade and Hosting Services Contract between COUNTY and HURT & PROFFITT, INC dated the 1st day of January, 2018 (including all exhibits thereto and as modified by that “Amendment #1 and Project Agreement #3” referred to herein as the “Agreement”). All defined terms in the Agreement shall have the same meaning in this PA unless the context used herein requires otherwise.

Whereas, pursuant to the Agreement the County shall issue written task orders to the Consultant as services are needed, and Project Agreement #1, Project Agreement #2, Amendment #1 and Project Agreement #3 have been entered into by the parties;

Whereas the Consultant submitted a Proposal for “Proposal for Professional Services: Fluvanna County Political Road Index Book” dated March 30, 2022, (“the Proposal”) which is attached hereto as **Exhibit 1** and incorporated by reference herein as a material part of this PA;

Whereas, the County desires that the Consultant complete all those services listed in the Proposal, including, but not limited to, Task 1 – Political Road Index Creation and those services and associated deliverables described in the Proposal, and as more specifically set forth herein (“Task 1”); and

Whereas, the Consultant desires to accept the work and complete the services and all work necessary and related to Task 1 pursuant to the terms of this PA (collectively the “Task Order”).

For good and valuable consideration, the parties hereby agree as follows:

ARTICLE I: THE AGREEMENT

The foregoing recitations are incorporated by reference into this PA.

This PA is made a material part of the Agreement. The parties hereto agree that except as specifically and expressly modified hereby that Agreement remains in full force and effect and the provisions of the Agreement are incorporated herein and are a material part hereof.

ARTICLE II: TASK ORDER

Consultant shall provide all work and services necessary or desired to complete the Task Order consistent with all provisions of this PA, Exhibit 1 and the Agreement. In addition to any requirements set out in Exhibit 1, the Consultant further agrees as a part of this Task Order to: (i) submit a draft(s) of the deliverable to the County for review and comment and to incorporate such modifications as the County requests into a final for-submission version of the index (“For-Submission Index”) which is acceptable to the County in its sole discretion; (ii) assist the County with any comments, requests for modification, or questions received from the State Board of Elections related to the For-Submission Index; and (iii) further modify the For-Submission Index

as requested by the County or the State Board of Elections until a final index has been approved by the State Board of Elections and the County (the “Final Index”) and can be used by the County for its intended purpose.

The County’s project manager for technical inquiries relating to this PA shall be:

Joyce Pace
Registrar Fluvanna County
P.O. Box 44
Palmyra, VA 22963
Phone: (434) 589-3593
E-mail: jpace@fluvannacounty.org

Billing inquiries should be directed to Eric Dahl, County Administrator, whose contact information appears below in Article VI.

ARTICLE III: EXHIBITS AND RESOLVING CONFLICTS

The rights and duties of the County and Consultant applicable to the County’s projects under this PA are set forth in the following Agreement Documents:

- (i) This PA;
- (ii) Exhibit 1 hereto **EXCEPT THE COUNTY AND CONSULTANT SPECIFICALLY AGREE THAT THE CONSULTANT’S “GIS – STANDARD TERMS AND CONDITIONS” ARE INTENTIONALLY OMITTED AND ARE NOT MADE A PART OF THIS PA;**
- (iii) The Agreement including exhibits thereto; and
- (iv) The County of Fluvanna General Terms Conditions and Instructions to Bidders and Contractors, being a portion of Exhibit 1 which is attached to and a part of the Agreement.

Whenever possible, the terms of the above documents shall be read together, however in the event of a conflict, the order of preference above shall govern which Agreement Document will control. In other words, (i) shall control over (ii) to (iv) above, and (ii) shall control over (iii) and (iv) and so forth.

ARTICLE IV: FEES

Notwithstanding anything to the contrary contained in Exhibit 1 hereto, the Consultant shall be paid hourly for their work based upon the rate of \$80.00 per hour or less as set forth in the Agreement and Exhibit 2 to the Agreement and consistent with all requirements of the Agreement (including specifically, but without limitation, Section IV and V of the Agreement regarding increments of billing, billing, invoicing, etc.) for the **Task Order** and up to the following not-to-exceed fees for the Task Order services:

FOUR THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$4,500.00) for the Task 1 services.

The fee shall be payable by the County upon proper invoice by the Consultant as described herein upon completion of the Task Order. No invoice may be provided by the Consultant to the County until the Task Order is complete and all items or services purchased have been delivered to, inspected by and accepted by the County, including but not limited to, that deliverable described in the Proposal as the index. The Consultant will be paid within forty-five (45) days of receipt of a proper invoice following final acceptance of all work on the Task Order by the County. The hourly fee up to the not to exceed total includes all fees, costs and charges of any kind to perform all the services and work, including supplying at its own cost and expense any necessary tools, equipment or materials, necessary or desirable for completion of the task specified.

Invoices shall include the following: the contract number, Task Order number, work authorization, copies of supplier invoices or inventory list for materials used for project, hours worked, and total amount due. As required by the Agreement, all Task Order services shall be billed hourly with hourly work billable to the County in increments of a quarter of an hour; or less if such is the regular business practice of the Contractor. Such hourly rates will be prorated accordingly. The minimum charge shall be a quarter hour or less. **Notwithstanding any of the foregoing, the total cost of the Task Order services shall be those hourly fees actually worked up not exceed the \$4,500 as set out in this PA.** The Contractor agrees to complete the Task Order services at the not to exceed amount set out herein.

ARTICLE V: TERM

Consultant shall with due diligence and dispatch assiduously pursue this Task Order to completion, but in any event such Services and work being a part of the Task Order including the For-Submission Index must be completed to the sole satisfaction of the County on or before April 30, 2022. If thereafter, the State Board of Elections or the County request changes to be made to the For-Submission Index, then the Consultant agrees to make such changes with due diligence and dispatch and assiduously pursue the modifications to completion, but in any event the Consultant shall respond to any such requests for changes from the State Board of Elections or the County within three (3) business days of such request by providing an appropriate revised index. The Consultant and the County agree that the Final Index must be completed by June 1, 2022; except that if comments or requests for modification are received from the State Board of Elections after June 1, 2022, the Consultant agrees to immediately and diligently address such comments within one (1) business day of receipt until a Final Index is accepted by the State Board of Elections and the County. Time being of the essence for all dates and timeframes set forth in this Article V.

ARTICLE VI: MISCELLANEOUS

As appropriate to the context, the singular will include the plural and vice versa, and reference to one gender will include the others. This PA may be executed in one or more counterparts, each of which will be considered the PA for all purposes of proof. In addition to allowing electronic signatures upon an electronic copy of this PA, as provided by Virginia law, facsimile signatures upon any signature page will be considered to be original signatures. This PA contains the entire understanding of the parties with respect to the subject matter hereof and is to be modified only by a writing signed by the parties to this PA. This PA will be binding upon and inure to the benefit of the respective parties and their successors. This PA is not assignable by either party, except by operation of law. The legal address for the County and for the Consultant and the addresses for delivery of Notices and other documents related to the administration of this

**Architectural and Engineering Services
Fluvanna County, VA**

PA are as follows:

County

Fluvanna County
ATTN: Eric M. Dahl, County Administrator
P.O. Box 540
Palmyra, VA 22963
Telephone (434) 591-1937
FAX (434) 591-1911

Consultant

HURT & PROFFITT INC.
ATTN: Bryan E. Powell, GIS Project Manager
1861 Pratt Drive Suite 1100
Blacksburg, VA 24060
Telephone 540-552-5592 x444
FAX 540-552-5729

Any party may substitute another address for the one set forth above by giving a notice in the manner required. Any notice given by mail will be deemed to be received on the fifth (5th) day after deposit in the United States mail. Any notice given by hand will be deemed to be received when delivered. Notice by courier will be deemed to have been received on the date shown on any certificate of delivery.

Other than as expressly amended hereby the Agreement remains in full force and effect.

In witness whereof the undersigned duly authorized representatives have executed and sealed this PA on the dates set forth beside their respective signatures.

Consultant:
HURT & PROFFITT, INC.

County:
Fluvanna County

By: _____	(SEAL)	Date: _____	By: _____	(SEAL)	Date: _____
Name: _____			Name: _____		
Title: _____			Title: _____		

Approved as to form:

Fluvanna County Attorney, by Kristina M. Hofmann, Deputy Fluvanna County Attorney

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB F

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	FY22 Kents Store ARC Funding Request				
MOTION(s):	I move the Board of Supervisors [approve/deny/defer] a budget transfer of \$_____ from the FY22 BOS contingency budget to the FY22 Non-Profit budget to provide funding for facility maintenance for the Kents Store Agricultural Recreational Center (ARC) Club, Inc.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	N/A				
TIMING:	Routine				
DISCUSSION:	<p>The Kent Store ARC submitted a funding request to the County to receive annual funding as a “Non-Profit” on March 4, 2022. The request would be for \$400/mo. or \$4,800/yr. starting with the new FY 23 fiscal year on July 1, 2022.</p> <p>ARC leadership submitted issues:</p> <ul style="list-style-type: none"> • The County and the ARC already have a long standing partnership of joint use with the Fire Department to include: <ul style="list-style-type: none"> ○ The mutual use of the sewage treatment facilities located on ARC property. • Voting precinct for the Columbia District • County Presentations for all issues relative to Fluvanna, i.e. public water lines, redistricting, and comprehensive planning reviews, etc. • Parks and Rec is now using the ARC multiple times a month for senior activities. • The number of elections, special elections and primaries that the Registrar has to conduct continues to grow; each event requires a 3 day usage of the building to set up and prepare. • Have begun to open the building for usage as an Emergency Sheltering facility such as for the most recent snow/ice storm in January. <ul style="list-style-type: none"> ○ It provided shelter, a place to just come in and get warm, bathrooms, and maybe just as important; internet and recharging capability for cellular devices. ○ The ARC would like to offer the use of the building as part of the County’s permanent planning for emergency sheltering going forward. 				

	<ul style="list-style-type: none"> ○ Staffing could be augmented with county personnel and we think it is an excellent location since all of the Columbia District folks know where their voting precinct is located. ● Their revenue stream is very limited and dependent entirely on rental income, which generally pays the electric and annual insurance bills, but does not cover for grounds/building maintenance or any capital improvements. All grass cutting, leaf/debrief and snow removal is done entirely by a few members who volunteer their time and equipment. <p>The board heard a presentation from Kents Store ARC vice-president, Mel Sheridan on April 13, 2022 discussing the request and their above submitted issues. The board did not want to consider this as part of the FY23 budget request and asked to bring it back for the April 20, 2022 meeting as an action item.</p>				
FISCAL IMPACT:	Any funding request would reduce the FY22 BOS Contingency budget.				
POLICY IMPACT:	None				
LEGISLATIVE HISTORY:	None				
ENCLOSURES:	<ul style="list-style-type: none"> ● Memorandum of Understanding Between the Board of Supervisors of Fluvanna County and Kents Store Agricultural Recreational Center Club, Inc. 				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE BOARD OF SUPERVISORS OF FLUVANNA COUNTY
AND
KENTS STORE AGRICULTURAL RECREATIONAL CENTER CLUB, INC.**

This is a memorandum of understanding by and between the BOARD OF SUPERVISORS OF FLUVANNA COUNTY, VIRGINIA, a political subdivision of the Commonwealth of Virginia (hereinafter "County"); and KENTS STORE AGRICULTURAL RECREATIONAL CENTER CLUB, INC., a Virginia not-for-profit corporation (hereinafter "ARC"), provides as follows:

1. ARC is the owner of a certain parcel of real property, improved with a building, located at Kents Store, Virginia, and commonly known as the ARC building.
2. ARC has, for several years, permitted the County to use the ARC building for public purposes as a polling place for its elections and for certain recreational activities operated by its department of parks and recreation.
3. Both County and ARC believe that it is in their respective interests, and in the interest of the public, to continue this association indefinitely.
4. Both County and ARC recognize that the ARC building is in immediate need of significant improvement and renovation in order to serve the needs of both parties, and County has agreed to donate to ARC a sum of money which the parties believe will be sufficient to fund the improvements necessary for County's purpose, which improvements will also benefit ARC.

Therefore, the parties hereby note their understanding and agree as follows:

- (1) County will donate to ARC, pursuant to Virginia Code Sec. 15.2-953, the sum of \$30,000, to be used by ARC for the renovation and improvement of ARC's building (as the funds permit) with respect to:
 - (a) Installation of improved interior lighting;
 - (b) Installation of improved HVAC facilities;
 - (c) Repair and installation of kitchen flooring, cabinets, countertops and faucets;
 - (d) Repair and upgrade of building plumbing; and
 - (e) Installation of new handicapped access ramp;
 - (f) Installation of new dimensional roofing shingles
- (2) All of the foregoing shall be performed within a reasonable time with a targeted completion date of June 1, 2018, and shall be completed to the reasonable satisfaction of the County's director of public works, in accordance with all applicable law, in a

workmanlike manner and so as to permit the continued use by the County as a polling place and for its recreational activities.

- (3) County may desire to expand its recreational activities, and ARC agrees to permit such expansion provided that such expansion shall be at all times compatible with ARC's recreational activities. It is estimated that such activities, including polling place and other uses, will not exceed 60 days per calendar year.
- (4) County expects to continue its uses of the building for a period of at least 20 years, which the parties agree is consistent with a reasonable period for "straight-line" depreciation of the work. To the extent that ARC may decide to terminate or substantially reduce County's use of the building, ARC will reimburse County for its donation, less the value received by the County as of the date of such termination, based on a 20-year straight-line depreciation.
- (5) County agrees to comply with ARC's reasonable rules and practices for cleanup and other similar work necessitated by its use from time to time.
- (6) ARC intends to perform other repairs and improvements which may be done together with the work described in paragraph (1) above.

Witness the following signatures by the parties' respective duly authorized agents.

BOARD OF SUPERVISORS OF FLUVANNA COUNTY

County Administrator

Date

Approved as to form by

County Attorney

KENTS STORE AGRICULTURAL RECREATIONAL CENTER CLUB, INC.



President, Executive Board

March 1, 2018

Date

FLUVANNA COUNTY BOARD OF SUPERVISORS
BCC APPOINTMENTS STAFF REPORT

TAB G

MEETING DATE:	April 20, 2022			
AGENDA TITLE:	Board, Commission, and Committee Appointments			
MOTION:	I move the Board of Supervisors approve the following Board, Commission, or Committee appointment(s):			
Board/Commission/Committee	Appointees	Begins Term	Ends Term	
JABA Advisory Council - Citizen Representative	Bern'Nadette Knight	5/1/2022	4/30/2024	
BCC VACANCIES AND APPLICANTS				
BCC Vacancies	Applicants	Appt	District	Current BCC Appointments / Other Notes
JABA Advisory Council - Citizen Representative	Bern'Nadette Knight	Reappt	Palmyra	Unexpired term starting May 1, 2020 and ending April 30, 2022
DISCUSSION:	- JABA Advisory Council - Citizen Representative – Expired term starting May 1, 2022 and ending April 30, 2024. Incumbent seeking reappointment			
ENCLOSURES:	Candidate Application			



APPLICATION TO SERVE ON BOARDS/COMMISSION/COMMITTEES

County of Fluvanna

Applicants are considered as vacancies occur and your application will be kept on file for three years.

Fluvanna County does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provision of services. Before completing the application, please review the membership requirements for the Board, Commission, or Committee for which you are interested. Applicants who do not meet membership requirements will not be put forward for consideration.

Name: Bern'Nadette Knight	Election: <input type="checkbox"/> Columbia <input type="checkbox"/> Cunningham <input type="checkbox"/> Fork Union
	District: <input checked="" type="checkbox"/> Palmyra <input type="checkbox"/> Rivanna <input type="checkbox"/> Other

EXPERIENCE/PROFESSIONAL EXPERTISE/EDUCATION (Please provides dates of education and experience. You may also provide a resume/CV.):

PhD- Health Education and Promotion (2013 Completion date)
 MSPH (Master of Science in Public Health)- Health Policy and Outcomes Research (2002 Completion date)

CURRENT OR PRIOR SERVICE ON BOARDS/COMMISSIONS/OR COMMITTEES:

I have worked on the following in a professional capacity:
 -PVCC: Diversity and Equity workgroup- Served as co-chair with goal of helping the college understand current DEI landscape, foster DEI among student body and advance DEI efforts at the college
 -DBHDS: Systems of Care Expansion Advisory Team- served as member comprised of state agency and family support professionals. Mission was to advance family and youth based services in the Commonwealth. I served as notetaker, developed and analyzed satisfaction surveys, and helped guide group through team building (mission/vision, etc.)
 -Virginia Mental Health Access Program: Executive committee- represented DBDHS/state funder for program. Worked with vendor to help develop the program in VA and processes for long term sustainability. Also drafted VMAP's diversity statements with respect to underserved youth and youth of color which highlighted the program's commitment to ensuring all youth can benefit from the service.
 -Grant Reviewer: On behalf of the VA Dpt of Social Services (Domestic Violence and Prevention Grants)
 -Policy Reviewer: On behalf of the VA Department of Social Services (DSS)- Linking Systems of Care Project

CIVIC ACTIVITIES AND MEMBERSHIPS (Roles with fraternal, business, church, or social groups – please provide dates):

Member: VMAP Executive Committee- 2019-2021
 Member: The Virginia Association for Management, Analysis and Planning- 2015-2016
 Secretary: The Virginia Association for Management, Analysis and Planning- 2016
 Member: Association for Institutional Research- 2015-2016
 Chair: Piedmont Virginia Community College Diversity and Inclusion Committee- 2016 (1 year term)

REASON(S) FOR WANTING TO SERVE FLUVANNA COUNTY:

I am interested in using my professional and lived experience to help provide a meaning contribution to Virginia and Fluvanna County. I am not originally from Virginia (Mississippi native). I grew up with my grandparents and older adults present heavily in my life. Having this experience gave me first hand insight into the struggles seniors face in day to day life as well as accessing resources to meet their needs. Although not an area I have focused on extensively in my professional life, I feel that the skills I have can help JABA make informed decisions that can improve the lives of seniors in Fluvanna/VA. On a personal level, I am at a point in my career where I would like to use what I have learned to give back, meet and learn from others, and improve lives.

Fluvanna County Board, Committee, and Commission Attendance Policy

(Approved June 17, 2015)

1. BCC members shall attend at least two-thirds of all scheduled meetings in each calendar year while serving.
2. The Chairperson of the board, commission, or committee shall notify the Clerk to the Board of Supervisors of any absences exceeding this policy.
3. The Clerk shall report these findings to the Board of Supervisors, typically in closed session.
4. Appointees who do not meet the attendance requirement without a valid reason(s) may be deemed to have rendered an implied resignation of that appointment.
5. The Board may choose to accept the resignation and appoint another person to fill the appointed position. The Board may also override the implied resignation and extend the appointment, if extenuating circumstances so dictate.
6. This requirement shall apply to all boards, commissions, or committees listed on the attached application form, provided however, that if State or County Ordinance addresses attendance requirements in an alternative manner, such law shall prevail.

**PLEASE INDICATE BELOW THE BOARDS, COMMISSIONS, OR COMMITTEES (BCC)
ON WHICH YOU WISH TO SERVE.**

X	BCC	X	BCC	X	BCC
	Agricultural/Forestral District Advisory Committee		Finance Board		Piedmont Virginia Community College (PVCC) Board
	Board of Equalization (BOE)		Fluvanna Partnership for Aging Committee (FPA)		Planning Commission (PC)
	Board of Zoning Appeals (BZA)		Fork Union Sanitary District (FUSD) Advisory Committee		Region Ten Community Services Board
	Building Code of Appeals Board		James River Water Authority (JRWA)		Rivanna River Basin Commission
	Central Virginia Regional Jail (CVRJ) Authority		JAUNT Board		Social Services Board
	Columbia Task Force (CARE)	X	Jefferson Area Board of Aging (JABA) Advisory Council		Thomas Jefferson Planning District Commission (TJPDC)
	Community Policy & Management Team (CPMT)		Jefferson Area Board of Aging (JABA) Board of Directors		Thomas Jefferson Water Resources Protection Foundation
	Economic Development Authority (EDA)		Library Board of Trustees		
	Economic Develop. & Tourism Advisory Council (EDTAC)		Monticello Area Community Action Agency (MACAA)		
	Family Assessment and Planning Team (FAPT)		Parks & Recreation Advisory Board (RAB)		

Submit by email (clerk@fluvannacounty.org) or mail to:

County of Fluvanna, Attention: Clerk, Board of Supervisors, PO Box 540, Palmyra, VA 22963

By signing below you are indicating that you have read and understand the Fluvanna County BCC Attendance Policy and that you agree to abide by the Bylaws of any Board, Commission, or Committee to which you may be appointed.

In accordance with Virginia Code §2.2-3705.1, by submitting this application, it is presumed that you are providing your personal contact information to be used for communicating with the County, and unless otherwise indicated by you, your personal contact information will not be shared publicly.

Applicant's Signature <i>(Typing name below serves as digital signature)</i>		Date	
Bern'Nadette Knight		01/04/2022	
Mailing Address (including City, State, & ZIP)		Physical Address (if different)	
[REDACTED]		[REDACTED]	
Years Lived in Fluvanna	Phone #	Alternate Phone #	Email Address
8	[REDACTED]		[REDACTED]

Office Use Only

Application Received On:	1-10-2022	Application Received By:	Leontyne Peck
Acknowledgement Sent:	1-10-2022		
Renewal Date:		Remarks:	
Renewal Date:			
Renewal Date:			
Renewal Date:			

Bernnadette Knight

113 Glen Circle

Troy VA, 22974

Phone: 601-750-6166 (cell)

Email: bknightdrmph@gmail.com

Objective:

To use my extensive academic and hands-on background in public/community health, research, reporting and program planning to help better the lives of the people of Virginia.

Education:

- **Doctor of Philosophy, Public Health** (Health Education and Promotion emphasis), University of Alabama at Birmingham, School of Public Health, Birmingham, AL
- **Master of Science in Public Health** (Health Policy and Outcomes Research emphasis), University of Alabama at Birmingham, School of Public Health, Birmingham, AL
- **Bachelor of Science** (Biology), Tougaloo College, Tougaloo, MS

Professional Skills:

- Data interpretation, qualitative/quantitative data collection and analysis (i.e. survey design, report writing and dissemination and presentation), program evaluation
- Advisory/workgroup strategic planning, program administration, community based participatory collaboration

Work Experience:

OMNI Institute

Research Manager: 8/2021- Present

- Manage statewide contracts with Department of Behavioral Health and Developmental Services (DBHDS) related to substance abuse prevention efforts and needs assessment, COVID-19 emergency funding and other contracts with the agency.
- Supervise projects teams to meet contract deliverables for DBHDS projects.
- Direct the framework development of webinars and training for Community Services Boards (CSBs).
- Direct the development of progress reports highlighting quarterly and yearly contract progress.
- Manage project budget and staffing to ensure contract deliverables are met on time and within budget.

Department of Behavioral Health and Developmental Services

Program Administrative Specialist II (Virginia Mental Health Access Program (VMAP) State Program Administrator)

Office of Child and Family Services: 6/2019- 7/2021

- Drafted Request for Proposal (RFP) announcement (background, purpose, scope of work, proposal instructions) to secure a vendor to centralize VMAP services across the state and worked with agency procurement throughout lifecycle of RFP (solicitation, review of proposals and contract negotiations).
- Served as Contract Administrator of VMAP Contract (3.2M USD) to include monitoring and evaluating vendor contract progress/deliverables, maintaining/managing the budget, coordinating contract deliverables with supporting agencies and updating supervisor/senior agency leadership of program progress.

- Served as member of the VMAP Executive Committee which provided oversight and guidance on VMAP administration through local, state and federal funds.
- Directed the vendor in setting program evaluation metrics and data analysis plans to measure and report on program outcomes.
- Provided technical assistance to vendor and program stakeholders as needed.

Program Administrative Specialist II (Systems of Care (SOC) Evaluation and Data Coordinator)

Office of Child and Family Services: 4/2017-6/2019

- Developed user-friendly data snapshot reports for state SOC stakeholders and regional expansion centers highlighting program (High Fidelity Wraparound) fidelity, grant deliverables and child/family outcomes.
- Reported required federal workforce, policy and programmatic performance measurement indicators quarterly outlining grant progress toward expanding SOC throughout the Commonwealth.
- Developed and administered data collection templates to grant sites which standardized reporting of state outcomes and progress toward expanding SOC within the state.
- Evaluated grant progress and provided technical assistance to help sites troubleshoot barriers to meeting grant goals and objectives.

Piedmont Virginia Community College

Research Analyst, Institutional Research, Planning and Institutional Effectiveness (IRPIE): 11/2014-4/2017

- Designed, modified, administered and monitored surveys to recent graduates, current students and non-returning PVCC students.
- Monitored and reported daily, semester and yearly enrollment trends which was used to guide college planning, administration and budgeting needs.
- Analyzed data and wrote a variety of reports using survey data which pertained to satisfaction, graduate employment, and reasons why students didn't return to PVCC.
- Updated and modified the IRPIE webpage regularly with current PVCC enrollment, graduation, retention, transfer and service region occupational data.
- Conducted study/protocol (IRB) review and provided recommendations of study approval to the IRPIE Director.
- Generated reports for college administration to guide decision-making of student services offered at the college.

University of Alabama at Birmingham, Birmingham, AL

Graduate Student Assistant – (Supervisor: Dr. Raegan Durant): 2008-2010

- Assisted in the planning, administration, and evaluation of each study by developing a manuals of operation, data dictionaries for use with quantitative survey instruments, and maintaining participant files.
- Conducted focus group sessions among heart failure participants aimed at understanding the role of social support on self-care and performed subsequent data analysis to obtain emerging themes.
- Prepared Institutional Review Board (IRB) amendments, and subsequent renewals for each study.
- Presented baseline study findings at scientific meetings/conferences.

Graduate Student Assistant – (Supervisor: Dr. Nefertiti Durant): 2008-2010

- Assisted in the development of nominal group technique (NGT) scripts used during formative stages of website development and conducted subsequent sessions.

- Developed and updated study protocols outlining qualitative data transfer, participant recruitment and cognitive interview scheduling.
- Conducted focus group and Cognitive Interview (CI) sessions among study participants to evaluate the feasibility and user friendliness of a culturally relevant website aimed at promoting physical activity among African American females.
- Conducted participant recruitment (initial contact follow-up) for walking and focus group sessions.
- Generated quarterly reports for submission to funding agency outlining study progress and future steps.
- Conducted preliminary data analysis of qualitative data used to guide website development.
- Assisted in IRB preparation of amendments and renewals for each study.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB H

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	VDOT Quarterly update				
MOTION(s):	N/A				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
			XX		
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Scott Thornton, VDOT Residency Administrator				
RECOMMENDATION:	Information Only				
TIMING:	Routine				
DISCUSSION:	Quarterly VDOT update.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	VDOT Quarterly Report				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X

**Culpeper District, Louisa Residency
Fluvanna County Monthly Report: April 2022**

Fluvanna Mileage, Structures

PRIMARY MILES	SECONDARY MILES	STRUCTURES	TOTAL MILES
102.34	598.62	75	700.96

Fatal Accidents

DATE	LOCATION	ALCOHOL	RESTRAINT
	None to report in 2022		
<p>*Of the 847 fatalities in VA in 2020, 121 were related to distracted driving and 343 were motor vehicle occupants not wearing a seatbelt. **10% of all drivers do not wear a seatbelt. Of all driver fatalities, 50% are from the 10% that do not wear a seatbelt if the option was available.</p>			

[Link to Smart Scale Information](#)

[Link to Smart Scale Projects \(Filter for Fluvanna Co. Projects\)](#)

Smart Scale Round 5 Key Dates:

- April 1, 2022, Pre-application Deadline
- August 11, 2022, Application Deadline
- June 2023, CTB approval of Six Year Improvement Plan

Fluvanna County Smart Scale Round 5 Application Recommendations:

- Rt. 53/1015 Turkeysag Trail, Roundabout
- Rt. 53/618 Martin Kings Rd, Left Turn Lane
- Rt. 15/631 Troy Rd, Left Turn Lane



Projects:

PROJECT	LAST MILESTONE	NEXT MILESTONE	AD DATE
Rt. 600/618 Intersection Improvements (UPC 111739)	Scoping Meeting	Preliminary Design	Nov 2024
Rt. 250/631 Roundabout (UPC 118863)	Authorize PE	Survey	2025

Additional Road Projects:

- **On-Call Pipe Replacements** PR07-967-255, (UPC 106020)
- **District Wide Guardrail Repair and/or Replacement** GR07-967-269, (UPC 106849)
- **District Wide ADA Compliance** ADA7-967-317, (UPC 108027)
- **On-Call District Wide Pavement Marking** TS07-967-325 (UPC 108282)
- **District Wide Bridge Deck Cleaning and Washing** BRDG-967-241, (UPC 105980);
- **District Wide Bridge Maintenance** BRDG-967-240, (UPC 105979);
- **Route 623 over Venable Creek, Completed;**
- **Route 53, .5 miles S of Lake Monticello Rd - Emergency Pipe Replacement; Completed;**
- **Route 616 Soil Nailing Slope Repair; Completed;**
- **Rt. 15 N and S of CVEC – Pipe Replacements; Completed;**
- **Rt. 250 W of Correctional Center – Pipe Replacement; Completed;**
- **Rt. 15 Entrance Pipe over Raccoon Creek; Completed;**
- **Rt. 6 E of Rt. 624 – Pipe Replacement; Completed;**
- **Rt. 6 E of Scottsville – Pipe Replacements; Completed;**
- **Rt. 6, Columbia – Sinkhole Investigation; Replacement will begin April 5, 2022;**
- **Debris Removal Efforts; Ongoing;**

Resurfacing Projects:

VDOT’s contractor is preparing to begin resurfacing roads in Fluvanna County. Customers can view VDOT’s resurfacing schedule and route status on VDOT’s public website via the following link: <http://www.virginiaroads.org/> (Select "Web Maps" and "Statewide Paving Status")

Fluvanna County Resurfacing					
Plant Mix			Surface Treatment		
Schedule	Miles	Cost/Estimate	Schedule	Miles	Cost/Estimate
2019	4.94	\$863,675	2019	43.65	\$590,849
2020	---	---	2020	55.52	\$421,558
2021	---	---	2021	16.07	\$229,394
2022	6.28	\$1,488,905	2022	14.21	\$246,885



**Culpeper District
Louisa Residency**

Fluvanna County 2022 Pavement Resurfacing

Route	Name	From	To	Pavement Type	Cost	District
15	James Madison Hwy	0.14 mi. North of Roundabout	Rt. 9150	Latex Modified	\$99,996	Palmyra/Columbia
15	James Madison Hwy	Rt. 9150	0.14 mi. South Rt. 613, Bybees Church Rd	Latex Modified	\$87,230	Palmyra/Columbia
15	James Madison Hwy	0.14 mi. South Rt. 613, Bybees Church Rd	Rt. 661, Rescue Lane	Latex Modified	\$72,717	Palmyra/Columbia
15	James Madison Hwy	Rt. 616, Union Mills Rd	0.21 mi. South of Lake Rd	Latex Modified	\$87,916	Palmyra/Columbia
15	James Madison Hwy	0.21 mi. South of Lake Rd	Rt. 250, 3 Notch Rd (Start of 4 Lane)	Latex Modified	\$97,367	Palmyra/Columbia
15	James Madison Hwy	James River Bridge	Rt. 695, Deer Lane	Plant Mix	\$655,092	Fork Union
53	Thomas Jefferson Parkway	Rt. 636, Nahor Manor Rd	0.396 mi. East Rt. 1074	Plant Mix	\$525,977	Cunningham
53	Thomas Jefferson Parkway	0.54 mi. West Rt. 660, Sclaters Ford Rd	0.32 mi. East Rt. 1010, Stage Coach Hills Rd	Plant Mix	\$298,473	Fork Union
619	Ruritan Lake Rd	Rt. 660, Sclaters Ford Rd	Albemarle County Line	Surface Treatment	\$95,845	Fork Union/Cunningham
630	Plain Dealing Rd	Rt. 659, Cedar Lane Rd	Rt. 601, Venable Rd	Surface Treatment	\$26,611	Columbia
644	Salem Church Rd	Rt. 15, James Madison Hwy	Rt. 616, Union Mills Rd	Surface Treatment	\$27,926	Palmyra/Columbia
700	Wylock Lane	Rt. 644, Salem Church Rd	End State Maintenance	Surface Treatment	\$5,820	Palmyra
708	Blue Ridge Dr	Rt. 250, Richmond Rd	End State Maintenance	Surface Treatment	\$11,549	Palmyra
725	Buck Ridge Rd	Rt. 708, Blue Ridge Dr	End State Maintenance	Surface Treatment	\$3,991	Palmyra
761	Branch Rd	Rt. 620, Rolling Road South	Rt. 619, Ruritan Lake Rd	Surface Treatment	\$75,143	Fork Union/Cunningham

* Indicates Subdivision or Services Surrounding Subdivisions

Traffic Engineering

Study Requests in Progress:

- Route 250, Richmond Road
 - Speed study, from Route 631 to Route 15
- Route 1040, Broken Island Road
 - Centerline Removal due to installment issues
- Route 616, Union Mills Road
 - Corridor Safety Study
- Route 612, Winnsville Drive
 - Reviewing options to reduce truck traffic
- Route 6, West River Road
 - School Bus Stop Ahead sign requested at 6176 W. River Road
- Route 618, Lake Monticello Road
 - Curve Sign review
- Route 639, Long Acre Road
 - Speed Study Request

Studies Completed:

- Route 676, Diamond Road; Speed Study
 - 40 MPH speed limit recommended
 - Sign installation completed.
- Route 659, Stage Junction Road; Speed and Curve Warning Study
 - 35mph w/l town limits, 45mph outside of town, chevron warning signs @ Rt. 6
 - Sign installation pending

County Safety and Operational Improvements:

- Route 53 at Route 660 (Cunningham): VDOT continues to evaluate this intersection for interim and long-term safety improvements
- Rt. 53/660 & Rt. 600/618 Stop Bar installed
- Radar Feedback Signs (ongoing)

- Previously on Rt. 15, 6 in Columbia
- Installed on Rt. 615, Carysbrook Rd

Local Assistance Programs

- Transportation Alternatives Program
 - Palmyra Sidewalk, Parking, and Traffic Improvements
 - Application Submitted

Area Land Use

Residency Area Land Use Staff have issued **7** permit in 2022.

Fluvanna County Plan/Plat Reviews Received Feb-March 2022							
Project Name	Routes/Address	Submission Type	VDOT Contact	VDOT Received Date	Locality Due Date	VDOT Comment Date	Status
South Boston Self Storage	600-TMP 18-A-53B	Site Plan,	Mark Wood	3/4/2022	4/18/2022	3/4/2022	Review Complete - Acceptable
Ingersol Family Division	620-2070 Rolling Path Road, Scottsville, VA	Final Plat Review,	Mark Wood	3/8/2022	4/22/2022	3/8/2022	Review Complete - Acceptable
Carbon Core Final Site Plan revised (Zion Station Lot 3 Site Plan Amendment #1)	1021-Zion Station Road	Site Plan,	Mark Wood	3/8/2022	4/22/2022	3/8/2022	Review Complete - Acceptable
Perkins Minor Subdivision	659- 2057 KENTS STORE WAY KENTS STORE VA	Final Plat Review,	Mark Wood	3/8/2022	4/22/2022	3/8/2022	Review Complete - Acceptable
Zion Crossroads Water & Sewer System Ph2	250-Richmond Road	Preliminary Plan,	Mark Wood	3/9/2022	4/25/2022		Review Underway
Colonial Circle Multi-Family Site Development Plan	618-Lake Monticello Road	Site Plan,	Mark Wood	3/25/2022	5/10/2022		Review Underway
Lewis Easement	606-Hells Bend Road	Final Plat Review,	Mark Wood	3/25/2022	5/10/2022		Review Underway
Gregory Minor Subdivision	1096-Maple Lane	Final Plat Review,	Mark Wood	3/25/2022	5/10/2022		Review Underway
Tiger Fuel-Zion Station Lot 4 Site Development Plan	250 (off of)- 0 Zion Station Road	Site Plan,	Mark Wood	3/25/2022	5/10/2022		Review Underway

- [Zion Crossroads Corridor Improvement Study \(link\)](#) – This small area study, which is supported by stakeholders from VDOT, Fluvanna and Louisa counties and the Thomas Jefferson Planning District Commission. The study is evaluating vehicle, transit, bicycle, and pedestrian accommodations along Route 15 (James Madison Highway) between the intersections of Sommerfield Drive and Starlite Park as well as along Route 250 (Three Notch Road/Richmond Road) between Route 631 (Troy Road) and Route 613 (Poindexter Road). The purpose of the study is to develop short-, mid-, and long-term community-supported transportation solutions to provide safe travel for all uses and users of the roadway. The results from this study have been reviewed and potential transportation projects were developed and presented for feedback on 2/23/22. Additional public outreach is being considered.

Maintenance Activities

VDOT crews in Palmyra and Zions Crossroads Area Headquarters have responded to **460** Work Orders in FY22. Top activities have been dead animal removal and fall tree/limb clearing.

BOS Manual:

http://www.virginiadot.org/business/resources/local_assistance/BOSmanual.pdf

Scott Thornton
 Resident Administrator
 VDOT Louisa Residency
 540-967-3710

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB I

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Economic Development Strategic Plan – Draft Strategic Goals				
MOTION(s):	N/A				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):	D1	
	X				
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
			X		
STAFF CONTACT(S):	Jennifer Schmack, Director of Economic Development				
PRESENTER(S):	Jennifer Schmack, Director of Economic Development Sandy Dubay, Platinum PR				
RECOMMENDATION:	N/A				
TIMING:	Routine				
DISCUSSION:	<ul style="list-style-type: none"> July 2021 - the County entered into a contract with Platinum PR to facilitate the creation of an Economic Development Strategic Plan. January 2022 - Platinum PR held individual interviews with the Board of Supervisors and the Economic Development Authority. Three focus group sessions were conducted, one group was comprised of staff and two groups of community stakeholders. The data collected from these meetings was used to create the draft Economic Development Strategic Goals. Once the draft strategic goals are reviewed and staff receives comments, the work to finalize the Economic Development Strategic Plan will proceed. It is anticipated the final Economic Development Strategic Plan will be complete May/June 2022. 				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Draft Economic Development Strategic Goals FY 2023-2028				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X

**Fluvanna County Economic Development
DRAFT Strategic Goals FY2023-FY2028**

- 1. Position Fluvanna County as a business-friendly county with competitive assets in the Central Virginia region.**
 - a. Reorganize and communicate steps of streamlined and standardized business permitting process to new and existing businesses in Fluvanna County.
 - b. Design potential business incentive offerings in Fluvanna County.
 - c. Promote the “Fluvanna County Shovel-Ready Sites” program to landowners, businesses, and the community at large to encourage the creation of higher tiered pad-ready sites (as defined by the Virginia Economic Development Partnership Authority in its Virginia Business Ready Sites Program in accordance with Section 2.2-2238.B of the Code of Virginia of 1950) in Fluvanna County.
 - d. Continue to invest in key growth areas in Fluvanna County, including but not limited to Fork Union, Columbia, Palmyra, and Zion Crossroads.
- 2. Foster entrepreneurship, business growth, and expansion in Fluvanna County through business retention efforts.**
 - a. Continue to collaborate at the regional level to provide programs and services; share resources and assets to reduce costs and improve quality.
 - b. Formalize a County Business Retention and Expansion (BR&E) program.
 - c. Create a business database of all existing businesses for tracking business metrics in Fluvanna County.
 - d. Support, advocate, and promote the new community commercial kitchen.
 - e. Explore entrepreneurial support opportunities such as the development of a coworking space, business incubator, or makers space.
 - f. Work towards the creation of a new position geared towards marketing and tourism promotion and business retention within the Fluvanna County Economic Development Office.
 - g. Develop a comprehensive hazard mitigation plan for businesses within Fluvanna County.
- 3. Develop new and enhance existing tourism experiences, activities, and events in Fluvanna County to increase tourism attraction.**
 - a. Devise and implement shop local incentives and programs.
 - b. Promote local tourism experiences - agritourism, viticulture, artisans, events, parks, outdoor recreation.
 - c. Research and apply for grants to support tourism initiatives in Fluvanna County.
- 4. Support Fluvanna County businesses with talent recruitment and retention challenges.**
 - a. Establish partnerships with local educational institutions and workforce partners to develop a talent pipeline to fit local skills needs.
- 5. Advocate for the Fluvanna County business community as the county addresses its infrastructure challenges.**

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB J

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Adoption of the Fluvanna County Board of Supervisors April 6, 2022 Meeting Minutes.				
MOTION(s):	I move the meeting minutes of the Fluvanna County Board of Supervisors Regular Meeting on Wednesday, April 6, 2022, be adopted.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				XX	
STAFF CONTACT(S):	Caitlin Solis, Clerk to the Board				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	None.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Draft Minutes for April 6, 2022.				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X

FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Carysbrook Performing Arts Center
8880 James Madison Hwy, Fork Union, VA 23055
April 6, 2022
Regular Meeting 5:00pm
Budget Work Session 7:00pm

MEMBERS PRESENT: John M. (Mike) Sheridan, Columbia District, Chair
 Tony O'Brien, Rivanna District, Vice Chair
 Mozell Booker, Fork Union District
 Patricia Eager, Palmyra District
 Chris Fairchild, Cunningham District

ABSENT: None.

ALSO PRESENT: Eric M. Dahl, County Administrator
 Kelly Belanger Harris, Assistant County Administrator
 Fred Payne, County Attorney
 Caitlin Solis, Clerk for the Board of Supervisors

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, & MOMENT OF SILENCE

At 5:00pm, Chair Sheridan called to order the Regular Meeting of April 6, 2022. After the recitation of the Pledge of Allegiance, a moment of silence was observed.

3 - ADOPTION OF AGENDA

MOTION:	Accept the Agenda, for the April 6, 2022 Regular Meeting of the Board of Supervisors, as amended.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Motion	Second			
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

4 - COUNTY ADMINISTRATOR'S REPORT

Mr. Dahl reported on the following topics:

Announcements and Updates

New Employees

- Alan Davis, Assistant Registrar, Registrar's Office, Started March 28th
- William Ross, Family Services Specialist, Department of Social Services, Started March 28th
- Rachel Brewster, Financial Services Technician/AP, Finance Office, Started April 4th

VDOT's Bridge Crew is preparing to begin construction on the Rt. 639 Bridge over South Fork Cunningham Creek.

- Construction is scheduled to begin on April 4, 2022 and will last approximately 6 weeks.
- Long Acre Rd will be closed throughout the duration of the project and there are no plans to install a formal detour during construction.
- There will be message boards put up to inform the public of the road closure and the boards will remain for the duration of the project stating to "USE ALTERNATE ROUTES".

Library Events

- In February the Library gave out Grab n Go Tiny Art kits to anyone ages 10+ that wanted one and asked them to create a tiny piece of art and return it for the Fluvanna Library's Tiny Art Show.
- The Tiny Art Show will be at the Library Monday, March 21 through Saturday, April 16.
- Please stop by and check out all the talented artists in Fluvanna County.
- Sponsored by the Friends of the Library
- Friday Story Time Pig Roundup - After some great stories about pigs, everyone participated in a pig roundup
- Fluvanna High School's SGA came for Hands on Fluvanna to help the Library set up a mini golf course for Spring Break
- The golf course will be available for everyone to play during all Library hours next week.

Pleasant Grove Park Control Burn

- Control burn happened on March 30, 2022.
 - Complete burn of the Meadow Area C highlighted below.
- Control burn performed by Chuck Wright of the Virginia Department of Forestry.

Board of Supervisors Minutes

- Accompanying him with the control burn were eight other local foresters.
- The Meadow burn started at 11:50am and took approximately 3 hours to complete.

Butterfly Garden Water

- Since the Butterfly Garden was installed, it has been without water.
- Water had to be brought in to water the plants for growth.
- Thanks to FUSD’s Roger Smith and Greg Sawyer for getting this project completed on March 24, 2022!
- This will now allow for easier use of water in the garden.

Disc Golf Parking Lot

- The Rotary Club purchased materials and installed a parking lot at our disc golf course with the help of FUMA’s Interact Club on March 26, 2022.
- The Rotary Club of Fluvanna wanted to do a project with Parks and Recreation that would benefit the community.
- There are future plans for the Rotary Club to install a kiosk next to the parking lot for disc golf information.

Fluvanna County Earth Day Tire Drop Off Event

- Saturday April 23, 2022, 10:00am to 12:00pm
- Proof of Fluvanna County residency required
- All tires must be off rims, no tractor tires, no big rig tires, no electronics, no hazardous waste, no business disposals

Fluvanna County Parks and Recreation Annual Easter Egg Hunt at Pleasant Grove Park

- Saturday, April 12 at 10:00am
 - (please arrive early!)
 - Bring your own basket
- Free event is open to ages 12 and younger
- Hunt will begin promptly at 10:00am and will end when the last egg is found.

Drive Through Rabies Clinic

- Saturday, April 30th, 9:00am to 12:00pm at Pleasant Grove Park, 271 Pleasant Grove Drive
- Cost: \$10 per animal (cash only)
- Preregistration forms must be filled out and returned in advance - Can be picked up at FSPCA or <https://fspca.org>
- Must remain in vehicle, dogs must be on leashes and cats must be in individual carriers

Spotlight on Business

- The Fluvanna Economic Development Authority held a pitch competition on April 4, 2022
- 5 businesses completed a 16-week Entrepreneur Workshop, plus an additional Entrepreneur Certificate program through scholarships from the EDA to the Community Investment Collaborative to become eligible to compete for a \$5,000 and \$3,000 cash prize
- Judges included CIC Representative Shannon Beach and Fluvanna Supervisors Fairchild and Booker
- This event was made possible by a Charlottesville Area Community Foundation Grant the EDA received in 2021
 - First Place: Erika Mitchell – Sweet Art Emporium
 - Second Place: Eric Agee – Agee’s Services

Next BOS Meetings

Day	Date	Time	Purpose	Location
Wed	Apr 13	7:00 PM	BOS Special Meeting – Public Hearings for FY23 Budget & CY22 Tax Rate	Performing Arts Center
Wed	Apr 20	7:00 PM	Regular Meeting – Adopt FY23 Budget & CY22 Tax Rate	Performing Arts Center
Wed	Apr 27	7:00 PM	BOS Special Meeting – TBD – Adopt FY23 Budget & CY22 Tax Rate	Performing Arts Center

5 - PUBLIC COMMENTS #1

At 5:16pm, Chair Sheridan opened the first round of Public Comments. With no one wishing to speak, Chair Sheridan closed the first round of Public Comments at 5:16pm.

6 - PUBLIC HEARING

None.

7 - ACTION MATTERS

Child Abuse Prevention Month Proclamation – Rocky Reed, DSS CPS Supervisor

Who initiated CPS referrals to Fluvanna County?

- Law Enforcement - 102
- Hospital/Medical Professional - 68
- Parent/Relative - 66
- School/Daycare - 45
- Other - 36
- Unknown/Anonymous - 22

Referral Reporter Source Annual Report

Report Period: 7/1/2020 to 6/30/2021 -Statewide Data

Child Protective Services

- Conducted 91 Investigations/Family Assessments
 - Average 8 new cases a month
- In-Home Services and Family Support Cases
 - Average 17 cases per month
- Conduct Outreaches
 - Average 3 outreaches a month

Prevention services are an integral part of the continuum of all child welfare services. They include, but are not limited to, providing information and services intended to accomplish the following goals:

- Strengthen families.
- Promote child well-being, safety, and permanency.
- Minimize harm to children.
- Maximize the abilities of families to protect and care for their children.
- Prevent the occurrence or reoccurrence of child maltreatment.
- Prevent out-of-home care, including preventing foster care.

Monthly State Mandated Reports

- February 2022 Safe Measures Reports
 - In-Home Case Contacts-100%
 - Family Support Case Contacts-100%
 - Family Support Case Monthly Standard-100%
 - In-Home Service Plan Status-100%
 - In-Home Initial Service Plan Timeliness-100%
 - Initial Safety Assessment Timeliness-100%
 - Ongoing Safety Assessment Status-100%

*****80-total in person contacts made by workers in February 2022*****

Services and supports to consider as appropriate resources for children and families may include, but are not limited to:

- | | |
|------------------------------------|----------------------------------|
| • Information and referral | • School based services |
| • Crisis intervention | • Mentoring |
| • Home visiting | • Childcare |
| • Mental health counseling | • Transportation |
| • Parent education and training | • Support groups |
| • Substance use disorder treatment | • Short-term respite |
| • Financial assistance | • Other community-based services |
| • Employment services | |

There were 52,263 children in Virginia reported as possible victims of abuse or neglect in 2021

- Report child abuse or neglect to Fluvanna department of social services at 434.842.8221
- The Virginia child abuse & neglect hotline at 800.552.7096

MOTION:	Proclaim the month of April 2022 as Celebrating Children Month in Fluvanna County in observation of Child Abuse Prevention Month.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Motion	Second			
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

Confirmation of Local Emergency Declaration – Eric Dahl, County Administrator & Debbie Smith, Emergency Management Coordinator

- On Monday, March 21, 2022, the Virginia Department of Conservation and Recreation (DCR) inspected a privately owned dam on Mclver Lake in the southern region of the county near Breomo Bluff and determined its condition to be one of imminent failure.
- It was estimated at the time that the lake was over 10 acres in size, over 20 feet deep and holding more than 60 million gallons of water, which if a full breach occurred, would put Breomo Rd under 3.5 feet of water and could affect the Dominion Breomo site operations.
- DCR contacted the Virginia Department of Emergency Management (VDEM), who in turn alerted Debbie Smith, Fluvanna County Emergency Management Coordinator around 2pm Monday afternoon, to this imminent failure, which set off a chain of events focused on mitigating any harm caused by the potential failure.
- County staff and Public Safety worked rapidly to alert the public, coordinate with multiple state agencies and private businesses, close Breomo Rd. and notify the media of the road closing.
- Before the County could begin repair or mitigation efforts with the failing dam itself, authorization from Governor Youngkin was required and that authorization was received around 7:15pm Monday evening.
- The authorization was important, that was the needed approval required to allow the County to be reimbursed from the state for the lake draining and removal efforts.
- Fluvanna County was authorized to proceed under the direction of the DCR by way of the Governor’s authorization to completely drain the lake and cut a notch in Mclver dam so that it will no longer impound water.
- Emergency procurement secured contractors for excavating and pumping.
- By 9:30pm, Handley Excavation and Development arrived on scene with an excavator to clear access to the lake and after that, pump equipment arrived from Xylem, which was operational by midnight to start pumping to lower the water level of Mclver Lake.
- In an effort to assist the County with the lake lowering measures, Dominion let the County use two additional pumps.
- As of April 1, 2022, DCR determined the imminent threat was over and we could move to decommissioning the dam.
- As of today, the lake has mostly been drained and the existing stream channel has temporarily been diverted to keep water off the dam, to allow the contractor to start decommissioning the dam structure.
- It is anticipated that final decommissioning efforts will take around another 2 weeks to complete.
- Code of Virginia § 44-146.21. Declaration of local emergency.
 - (a) A local emergency may be declared by the local director of emergency management with the consent of the governing body of the political subdivision. In the event the governing body cannot convene due to the disaster or other exigent circumstances, the director, or in his absence, the deputy director, or in the absence of both the director and deputy director, any member of the governing body may declare the existence of a local emergency, subject to confirmation by the governing body at its next regularly scheduled meeting or at a special meeting within fourteen days of the declaration, whichever occurs first. The governing body, when in its judgment all emergency actions have been taken, shall take appropriate action to end the declared emergency.

MOTION:	Confirm the decision to declare a local emergency effective March 21, 2022 in response to the emergency actions taken because of the potential failure of the Mclver Lake Dam.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O’Brien	Mr. Sheridan
ACTION:		Second		Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

Emergency Procurement – Handley Excavation & Development Contract – Eric Dahl, County Administrator

- Policy 4.1 General Procurement, section 4.1.6 General Procurement, subsection A. Method of Procurement, subsection 6, Emergency Purchases is applicable for the Emergency Procurement – Handley Excavation & Development Contract.

MOTION:	Approve the Emergency Procurement contract between Fluvanna County and Handley Excavation & Development LLC. for the Mclver Lake Dam remediation as authorized by the Governor of Virginia, with all costs reimbursed by the Commonwealth of Virginia, subject to reasonable modifications approved by the County Administrator and the County Attorney to such agreement, and further authorize the County Administrator to approve and if necessary execute such agreement subject to the County Attorney’s approval as to form.
----------------	--

MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:		Second		Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

Emergency Procurement – Xylem Dewatering Solutions, Inc. Contract – Eric Dahl, County Administrator

- Policy 4.1 General Procurement, section 4.1.6 General Procurement, subsection A. Method of Procurement, subsection 6, Emergency Purchases is applicable for the Emergency Procurement – Xylem Dewatering Solutions, Inc. Contract.

MOTION:	Approve the Emergency Procurement contract between Fluvanna County and Xylem Dewatering Solutions, Inc. for the McIver Lake Dam remediation as authorized by the Governor of Virginia, with all costs reimbursed by the Commonwealth of Virginia, subject to reasonable modifications approved by the County Administrator and the County Attorney to such agreement, and further authorize the County Administrator to approve and if necessary execute such agreement subject to the County Attorney’s approval as to form.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:		Second		Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

Fork Union Commerce Park Proffer Considerations – Eric Dahl, County Administrator

- The Board of Supervisors authorized staff to submit the rezoning application for Fluvanna County Tax Maps 51 (A) Parcels 130, 138 and 139 for Fork Union Commerce Park from Agricultural, General, District A-1 to Industrial, Limited, District I-1.
- The application was submitted to the Planning Department on February 28, 2022. The Technical Review Committee meet on March 10, 2022 to discuss the rezoning.
- The Planning Commission will have the rezoning application before them for consideration on April 12, 2022.
- As part of rezoning, the Board of Supervisors may want to proffer certain By-Right and Special Use Permit uses to be excluded from future uses.
- Staff has provided some recommendations for the board’s consideration, but the board may wish to add additional exclusions or remove the staff recommendations.
 - The following permitted by right land uses shall be excluded from the Property under I-1 Zoning Section 22-11-2.1:
 - Commercial Uses: Self-storage facilities, Car washes ~~and Shooting ranges, indoors~~
 - Industrial Uses: Solid waste collection facilities
 - The following permitted by special use permit land uses shall be excluded from the Property under I-1 Zoning Section 22-11-2.2:
 - Commercial Uses: Amusements, commercial and Manufactured home sales ~~and Shooting ranges, outdoor~~
 - Industrial Uses: Solid waste material recovery facilities
 - The full list of permitted by right and special use permit land uses under I-1 are included for the board’s review and consideration.

Sec. 22-11-2.1. - Uses permitted by right.

- The following uses shall be permitted by right:
- Civic Uses
 - Public uses
- Commercial Uses
 - Automobile repair service establishments
 - Automobile sales
 - Car washes
 - Communication s service
 - Corporate offices
 - Financial institutions
 - Flea markets
 - Gas stations
 - Landscaping materials supply
 - Laundries
 - Medical clinics
 - Offices
 - Parking facilities
 - Professional schools
 - Recreational vehicle sales
 - Retail stores, general
 - Retail stores, large-scale
 - Retail stores, neighborhood convenience
 - Retail stores, specialty
 - Self-storage facilities
 - Shooting ranges, indoor
 - Transportation terminals
 - Vending carts
 - Veterinary offices
- Industrial Uses
 - Contractor's storage yards
 - Lumberyards
 - Machine shops
 - Manufacturing, light

Board of Supervisors Minutes

- Railroad facilities
 - Research laboratories
 - Sawmills, temporary
 - Solid waste collection facilities
 - Upholstery shops
 - Wholesale warehouses
 - Miscellaneous Uses
 - Accessory uses
 - Utilities, minor
 - Wood storage, temporary
- (Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10; Ord. 11-20-12)

Sec. 22-11-2.2. - Uses permitted by special use permit only.

The following uses shall be permitted by special use permit only:

- Commercial Uses
 - Amusements, commercial
 - Auction houses
 - Manufactured home sales
 - Outdoor entertainment
 - Outdoor recreation facilities
 - Restaurants, fast food
 - Industrial Uses
 - Shooting ranges, outdoor
 - Manufacturing, medium
 - Sanitary landfills
 - Sawmills, permanent
 - Solid waste material recovery facilities
 - Miscellaneous Uses
 - Truck terminals
 - Aviation facilities
 - Outdoor gatherings
 - Telecommunication facilities
 - Utilities, major
- (Ord. 9-17-08; Ord. 10-21-09; Ord. 11-3-10; Ord. 11-20-12)

MOTION:	Approve the following excluded land uses as proffered in the rezoning application:				
	By-Right uses: - Commercial Uses: Self-storage facilities, Car washes - Industrial Uses: Solid waste collection facilities Special Permit uses: - Commercial Uses: Amusements, commercial and Manufactured home sales and Shooting ranges, outdoor - Industrial Uses: Solid waste material recovery facilities				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Motion			Second	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

7A – BOARDS AND COMMISSIONS

None.

8 - PRESENTATIONS

Comprehensive Plan Update/Timeline – Douglas Miles, Community Development Director

Mr. Miles gave a brief presentation reviewing the development of the 2040 Comprehensive Plan including Community Planning Areas (CPA), Rural Residential Areas, Future Land Use, Transportation Plan, Available Housing, advisory groups, and the expected timeline for the completion of the Comprehensive Plan.

9 - CONSENT AGENDA

The following items were discussed before approval:

H - Road Name Adoption - Hannum House Lane – Jason Overstreet, Senior Planner

The following items were approved under the Consent Agenda for April 6, 2022:

- *Minutes of March 23, 2022* – Caitlin Solis, Clerk to the Board
- *Road Name Adoption - Hannum House Lane* – Jason Overstreet, Senior Planner
- *FY22 Radiological Emergency Preparedness Program (REPP) Grant* – Debbie Smith, Emergency Management Coordinator
- *Memorandum of Understanding Between of the County of Fluvanna And Fluvanna County Radio Control Flying Club, LLC* – Kelly Harris, Assistant County Administrator

MOTION:	Approve the consent agenda, for the April 6, 2022 Board of Supervisors meeting.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Second			Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

10 - UNFINISHED BUSINESS

ZXR Waterline Extension – Eric Dahl, County Administrator

11 - NEW BUSINESS

Letter from Social Services Board – Eric Dahl, County Administrator

Board Directives List – Chris Fairchild, Supervisor, Cunningham District

13 - CLOSED MEETING

MOTION:	At 7:00pm, move the Fluvanna County Board of Supervisors enter into a closed meeting, pursuant to the provisions of Section 2.2-3711 A.7, & A.8 of the Code of Virginia, 1950, as amended, for the purpose of discussing Litigation – Actual Litigation in connection with the Zion Crossroads Water and Sewer Project, and Legal Matters – County-owned property in Columbia.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Second			Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

MOTION:	At 7:43pm, move Closed Meeting be adjourned and the Fluvanna County Board of Supervisors convene again in open session and “BE IT RESOLVED, the Board of Supervisors does hereby certify to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting.”				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Second			Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

- *After closed session, Mr. O'Brien made a motion.*

MOTION:	Approve and ratify (i) the engagement of Hoover Penrod PLC as attorneys in the representation of the County and the Fluvanna County Treasurer with respect to the County’s claims as creditors in the bankruptcy case 22-60115-RBC In re: A.G. Dillard, Inc., debtor, pending the United States Bankruptcy Court Western District of Virginia Lynchburg Division; and (ii) the filing on behalf of the County of any responses, motions, answers, or other filings in such case as deemed reasonable and appropriate by counsel from Hoover Penrod PLC, the County Attorney and the County Administrator and the execution or signature by the County Administrator or counsel for the County to such filings on the County’s behalf as appropriate.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Second			Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

BUDGET WORK SESSION

Budget Discussion – Eric Dahl, County Administrator

14 - ADJOURN

MOTION:	Adjourn the regular meeting of Wednesday, April 6, 2022 at 8:44pm.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Second			Motion	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

 Caitlin Solis
 Clerk to the Board

 John M. Sheridan
 Chair



BOARD OF SUPERVISORS

County of Fluvanna
Palmyra, Virginia

PROCLAMATION 02-2022

Child Abuse Prevention Month

WHEREAS, in Federal Fiscal Year 2020, 3,925,000 reports were made to child protective services; and

WHEREAS child abuse and neglect is a serious problem affecting every segment of our community, and finding solutions requires input and action from everyone in our community; and

WHEREAS, our children are our most valuable resources and will shape the future of Fluvanna County; and

WHEREAS, child abuse can have long-term psychological, emotional, and physical effects that have lasting consequences for victims of abuse; and

WHEREAS, protective factors are conditions that reduce or eliminate risk and promote the social, emotional, and developmental well-being of children;

WHEREAS, effective child abuse prevention activities succeed because of the partnerships created between child welfare, education, health, community- and faith-based organizations, and businesses and law enforcement agencies; and

WHEREAS, communities must make every effort to promote programs and activities that create strong and thriving children and families;

WHEREAS, we acknowledge that we must work together as a community to increase awareness about child abuse and contribute to promote the social and emotional well-being of children and families in a safe, stable, nurturing environment.

WHEREAS, Prevention remains the best defense for our children and families;

NOW, THEREFORE, the Fluvanna County Board of Supervisors does hereby proclaim April 2022 as **NATIONAL CHILD ABUSE AND NEGLECT PREVENTION MONTH** in Fluvanna County and urge all citizens to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families.

Passed and adopted this 6th day of April, 2022.

John M. Sheridan

Chair, Board of Supervisors



BOARD OF SUPERVISORS

County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 05 - 2022

RESOLUTION FOR THE DECLARATION OF LOCAL EMERGENCY

WHEREAS, on Monday, March 21, 2022, the Virginia Department of Emergency Management alerted the County to the imminent failure of a privately-owned dam at McIver Lake in the southern region of the county; and

WHEREAS, County Public Safety and Emergency Management Staff, and the Director of Emergency Management, determined that the threat of potential injury from the imminent failure was great enough to warrant coordinated local government action to prevent or alleviate any potential damage, loss, hardship, or suffering; and

WHEREAS, Governor Glenn Youngkin did invoke section 10.1-608, Code of Virginia, duly authorizing Fluvanna County to take all prudent actions necessary to alleviate the imminent failure of this dam; and

WHEREAS, the Virginia Department of Conservation and Recreation will reimburse Fluvanna County for all costs incurred to drain the impoundment and breach the dam;

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Virginia Code Section 44-146.21, the Director of Emergency Management has declared the existence of a local emergency for Fluvanna County, which such local emergency exists throughout Fluvanna County effective retroactively to Monday, March 21, 2022 and expiring on April 30, 2022, and to which declaration the Board of Supervisors hereby consents; and

BE IT FURTHER RESOLVED that during the existence of said local emergency, the Director of Emergency Management and the Emergency Management Coordinator, of Fluvanna County respectively, shall have the powers, functions, and duties prescribed by Virginia Code Section 44-146.21(c1) and by the Fluvanna County Emergency Operations Plan in order to mitigate and recover from the effects of said local emergency.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at a regular meeting of the Board held on the 6th day of April, 2022:

SUPERVISORS	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District	X					
Patricia B. Eager, Palmyra District	X					X
Anthony P. O'Brien, Rivanna District	X				X	
John M. Sheridan, Columbia District	X					
Chris Fairchild, Cunningham District	X					

A Copy, teste:

Caitlin Solis
Clerk to the Board of Supervisors
Fluvanna County, Virginia

John M. Sheridan
Chair, Board of Supervisors
Fluvanna County, Virginia

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB K

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Adoption of the Fluvanna County Board of Supervisors April 13, 2022 Meeting Minutes.				
MOTION(s):	I move the meeting minutes of the Fluvanna County Board of Supervisors Regular Meeting on Wednesday, April 13, 2022, be adopted.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				XX	
STAFF CONTACT(S):	Caitlin Solis, Clerk to the Board				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	None.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Draft Minutes for April 13, 2022.				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X

**FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Carysbrook Performing Arts Center
8880 James Madison Hwy, Fork Union, VA 23055
April 13, 2022
Special Meeting 7:00pm**

MEMBERS PRESENT: John M. (Mike) Sheridan, Columbia District, Chair *(entered meeting at 7:06pm)*
Tony O’Brien, Rivanna District, Vice Chair
Mozell Booker, Fork Union District
Patricia Eager, Palmyra District
Chris Fairchild, Cunningham District

ABSENT: None.

ALSO PRESENT: Eric M. Dahl, County Administrator
Kelly Belanger Harris, Assistant County Administrator
Fred Payne, County Attorney
Caitlin Solis, Clerk for the Board of Supervisors

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, & MOMENT OF SILENCE

At 7:05pm, Vice Chair O’Brien called to order the Special Meeting of April 13, 2022. After the recitation of the Pledge of Allegiance, a moment of silence was observed.

- Chair Sheridan entered the meeting at 7:06 and the gavel was passed to him.

3 - ADOPTION OF AGENDA

MOTION:	Accept the Agenda, for the April 13, 2022 Regular Meeting of the Board of Supervisors, as presented.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O’Brien	Mr. Sheridan
ACTION:	Motion	Second			
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

4 - COUNTY ADMINISTRATOR’S REPORT

None.

5 - PUBLIC COMMENTS #1

None.

6 - PUBLIC HEARING

FY23 CIP, Budget and Tax Rates – Eric Dahl, County Administrator

Total Capital Improvements Plan

Fiscal Year	Capital Fund
2023	\$4,340,700
2024	\$5,682,285
2025	\$3,231,143
2026	\$7,443,824
2027	\$4,111,578
TOTAL:	\$24,809,530

Governmental, Capital & Enterprise Summary

	Adopted Budget FY21	Proposed Budget FY22	Increase/ (Decrease)	% Change
GOVERNMENTAL				
REVENUES	\$ 83,324,506	\$ 90,121,698	\$ 6,797,192	8.2%
EXPENDITURES	\$ 81,946,426	\$ 88,746,303	\$ 6,799,877	8.3%
CAPITAL FUND				
REVENUES	\$ 25,100,000	\$ 3,890,700	\$ (21,309,300)	-84.5%
EXPENDITURES	\$ 25,500,000	\$ 4,340,700	\$ (21,159,300)	-83.0%
ENTERPRISE FUND				
REVENUES	\$ 2,176,473	\$ 2,278,223	\$ 101,750	4.7%
EXPENDITURES	\$ 3,154,553	\$ 3,203,618	\$ 49,065	1.6%
TOTAL REVENUES	\$ 110,600,979	\$ 96,290,621	\$ (14,310,358)	-12.9%
TOTAL EXPENDITURES	\$ 110,600,979	\$ 96,290,621	\$ (14,310,358)	-12.9%

Tax Category	FY22 Adopted	FY23 Proposed
Real Property	\$0.884	\$0.87
Mobile Homes	0.884	0.87
Personal Property (Residential)	4.35	3.75
Personal Property (Business)	2.90	2.90
Machinery & Tools	1.90	1.90

Tax Rates are per \$100 of Assessed Value

At 7:12pm, Chair Sheridan opened the Public Hearing. With no one wishing to speak, Chair Sheridan closed the Public Hearing at 7:12pm.

7 - ACTION MATTERS

None.

7A – BOARDS AND COMMISSIONS

None.

8 - PRESENTATIONS

None.

9 - CONSENT AGENDA

None.

10 - UNFINISHED BUSINESS

FY23 Budget Discussion

- *FCPS Wireless Network Technology Funding* – Josh Gifford
 - \$130,000 was set aside for the school’s technology upgrades.
- *Spray Ground Park* – Aaron Spitzer, Director of Parks and Recreation
 - \$200,000 was allocated for the spray park at Pleasant Grove.
- *Kents Store ARC Funding* – Mel Sheridan, Commissioner of the Revenue
 - On behalf of the ARC Hall, Mr. Sheridan requested supplemental funding of \$400 a month for the use of the facility for County functions.
- *New ARPA Funds Guidance* – Eric Dahl, County Administrator
 - US Treasury updated the final rule on ARPA Funds usage.
 - The final rule offers a standard allowance for revenue loss up to \$10 million. The standard allowance for revenue loss provides recipients with a mechanism to reduce the administrative burden that may be required for alternate uses of these funds.
 - ARPA Funds can be used to respond to the public health emergency and its negative economic impacts of the pandemic, to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers, to make necessary investments in water, sewer, or broadband infrastructure.

Mrs. Booker asked about the BOS Retreat on April 30, 2022, and the Board offered a few suggestions for agenda items

- Facilitator from the Virginia Institute of Government to come in and present to the Board
- Comprehensive Plan
- Policy and Procedures
- Review Mission and Purpose

Mr. Dahl asked for a couple of Board members to attend meetings with members of JRWA and the FRA

- JRWA Meeting - Sheridan and Eager
- FRA Ordinance Meeting - O’Brien and Fairchild

11 - NEW BUSINESS

TBD

12 - PUBLIC COMMENTS #2

None.

13 - CLOSED MEETING

14 - ADJOURN

MOTION:	Adjourn the regular meeting of Wednesday, April 13, 2022 at 9:31pm.				
MEMBER:	Mrs. Booker	Mrs. Eager	Mr. Fairchild	Mr. O'Brien	Mr. Sheridan
ACTION:	Motion			Second	
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	5-0				

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Caitlin Solis
Clerk to the Board

John M. Sheridan
Chair

DRAFT

FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT

TAB L

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Proclaiming May 2022 Older Americans Month				
MOTION(s):	I move the Board of Supervisors proclaim May 2022 Older Americans Month.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				XX	
STAFF CONTACT(S):	Submitted by Donna K. Baker, Director of Operations JABA & Caitlin Solis, Clerk to the Board				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<p>“When Older Americans Month was established in 1963, only 17 million living Americans had reached their 65th birthday. About a third of older Americans lived in poverty and there were few programs to meet their needs. Interest in older Americans and their concerns was growing. A meeting in April 1963 between President John F. Kennedy and members of the National Council of Senior Citizens led to designating May as “Senior Citizens Month,” the prelude to “Older Americans Month.”</p> <p>Historically, Older Americans Month has been a time to acknowledge the contributions of past and current older persons to our country, in particular those who defended our country. Every President since Kennedy has issued a formal proclamation during or before the month of May asking that the entire nation pay tribute in some way to older persons in their communities. Older Americans Month is celebrated across the country through ceremonies, events, fairs, and other such activities.” – <i>from the Older Americans Month website</i></p>				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	None				
ENCLOSURES:	Draft Proclamation, “Proclaiming May 2022 Older Americans Month.”				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X



BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia

PROCLAMATION 03 - 2022

Proclaiming May 2022 Older Americans Month

WHEREAS, Fluvanna County includes a growing number of older Americans, currently over 19 percent of the population, who contribute their strength, wisdom, and experience to our community; and

WHEREAS, our community benefits when people of all ages, abilities, and backgrounds are welcomed, included, and supported; and

WHEREAS, Fluvanna County recognizes our need to create a community that provides the services and supports older Americans need to thrive and live independently; and

WHEREAS, Fluvanna County can work to build an even better community for our older residents by:

- Providing supports and services that allow for greater independence.
- Developing infrastructure that is responsive to individual needs and preferences.
- Designing programs, services, and policies with people of all ages in mind.

NOW, THEREFORE, the Fluvanna County Board of Supervisors does hereby **PROCLAIM** the month of May 2022, is Older Americans Month in the County of Fluvanna, and we urge every resident to recognize the contributions of our older citizens, help to create an inclusive society, and join efforts to support older Americans' choices about how they age in their communities.

Passed and adopted this 20th day of April, 2022.

John M. Sheridan
Chair, Board of Supervisors



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

BOS2022-04-20 p.117/166
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

TAB M

MEMORANDUM

Date: April 07, 2022
From: Finance Department
To: Board of Supervisors
Subject: Accounts Payable Report for March 2022

1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.

CATEGORY	AMOUNT
General	\$682,049.11
Capital Improvements	\$3,064,345.52
Debt Service	\$21,396.88
Sewer	\$32,542.81
Fork Union Sanitary District	\$9,626.29
Zion Crossroads Water & Sewer	\$200,661.41
TOTAL AP EXPENDITURES	\$4,010,622.02
Payroll	\$989,751.28
TOTAL	\$5,000,373.30

MOTION

I move the Accounts Payable and Payroll be ratified for March 2022 in the amount of \$5,000,373.30

Encl:
AP Report

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
4	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
5	Fund # - 100 GENERAL FUND								
6	GENERAL FUND								
7	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 031822	94063	3/18/2022	3/21/2022	(\$0.05)		
8	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 030422	93683	3/4/2022	3/21/2022	254.63		
9	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 031822	94063	3/18/2022	3/21/2022	254.63		
10	AMY & JOSHUA BOWER	CUSTOMERS	SIGN DEPOSIT REFUND	021822AJB	2/18/2022	3/11/2022	90.00		
11	MICHAEL BROOKMAN	PLANNING ESCROW	LAND DISTURBING REDUCED CASH BOND	031522MB	3/15/2022	3/18/2022	7,860.00		
12	VACORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 031822	94064	3/18/2022	3/21/2022	13.60		
13	VACORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 030422	93684	3/4/2022	3/21/2022	661.93		
14	VACORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 031822	94064	3/18/2022	3/21/2022	695.83		
15							Total:		\$9,830.57
16									
17	REAL ESTATE TAXES								
18	BARTO, BRENT L & HEATHER	R E 2021 - 1ST	EXP#000015	93581	3/2/2022	3/4/2022	911.62		
19	DAVIS, JACQUELINE S	R E 2021 - 1ST	EXP#000016	93582	3/2/2022	3/4/2022	1,480.70		
20							Total:		\$2,392.32
21									
22	PERMITS/FEES/LICENSES								
23	BURLIN PRATER	BUILDING PERMITS	LAND DISTURBING FEE REFUND	032322BP	3/23/2022	3/25/2022	1,448.75		
24							Total:		\$1,448.75
25									
26	BOARD OF SUPERVISORS								
27	BANK OF AMERICA	OTHER OPERATING	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022	29.99		
28	BANK OF AMERICA	OTHER OPERATING	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022	32.29		
29	BANK OF AMERICA	OTHER OPERATING	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022	32.75		
30	BANK OF AMERICA	OTHER OPERATING	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022	178.88		
31	DONALD WEAVER	MILEAGE ALLOWANCES	2021 Q4 MILEAGE	020422DW	2/4/2022	3/4/2022	91.84		
32	FLUVANNA REVIEW	ADVERTISING	BOARD OF SUPERVISORS	2022F7-7	2/17/2022	3/11/2022	187.50		
33	FLUVANNA REVIEW	ADVERTISING	BOARD OF SUPERVISORS	2022F6-7	2/10/2022	3/11/2022	299.00		
34	FLUVANNA REVIEW	ADVERTISING	BOARD OF SUPERVISORS	2022F8-7	2/24/2022	3/4/2022	187.50		
35	FLUVANNA REVIEW	ADVERTISING	BOARD OF SUPERVISORS	2022F9-10	3/3/2022	3/18/2022	149.50		
36	FLUVANNA REVIEW	ADVERTISING	BOARD OF SUPERVISORS	2022F10-6	3/10/2022	3/25/2022	149.50		
37	MIKE SHERIDAN (JOHN)	MILEAGE ALLOWANCES	TRAVEL EXPENSE EIMBURSEMENT CLAIM	021822MS	2/18/2022	3/4/2022	62.72		
38	MIKE SHERIDAN (JOHN)	SUBSISTENCE & LODGING	TRAVEL EXPENSE EIMBURSEMENT CLAIM	021822MS	2/18/2022	3/4/2022	16.00		
39	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022	208.50		
40							Total:		\$1,625.97
41									
42	COUNTY ADMINISTRATOR								

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
43	BANK OF AMERICA	PRINTING AND BINDING	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		60.02
44	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		234.40
45	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		234.40
46	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN JAN 22		5654JAN22	1/31/2022	3/11/2022		11.29
47	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN FEB 22		5654FEB22	2/17/2022	3/11/2022		14.30
48	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	ADMIN BUILDING MONTHLY BILL		5654MAR22	3/18/2022	3/25/2022		1.43
49	PITNEY BOWES	CONTRACT SERVICES	ADMIN		3314711969	11/25/2021	3/11/2022		589.17
50	PITNEY BOWES	CONTRACT SERVICES	ADMIN		3315245708	2/24/2022	3/11/2022		589.17
51	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS	MONTHLY COUNTY WIDE BILL		T446899	3/2/2022	3/11/2022		46.09
52	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		80.78
53									
54									
55	COUNTY ATTORNEY								
56	PAYNE & HODOUS, LLC.	COUNTY ATTY LEGAL-	LEGAL SERVICES		152308	3/1/2022	3/11/2022		10,000.00
57	PAYNE & HODOUS, LLC.	COUNTY ATTY LEGAL-	LEGAL SERVICES		152308	3/1/2022	3/11/2022		3,321.50
58	PAYNE & HODOUS, LLC.	COUNTY ATTY LEGAL-	LEGAL SERVICES		152308	3/1/2022	3/11/2022		3,818.00
59	PAYNE & HODOUS, LLC.	COUNTY ATTY LEGAL-	LEGAL SERVICES		152308	3/1/2022	3/11/2022		9,405.00
60									
61									
62	COMMISSIONER OF THE REVENUE								
63	BANK OF AMERICA	CONVENTION AND	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		100.00
64	BANK OF AMERICA	FURNITURE & FIXTURES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		(\$20.00)
65	BANK OF AMERICA	OFFICE SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		37.64
66	BANK OF AMERICA	POSTAL SERVICES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		4.65
67	BANK OF AMERICA	PROFESSIONAL SERVICES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		12.00
68	COMMISSIONERS OF THE REVENUE	DUES OR ASSOCIATION	'21-'22 CENTRAL DISTRICT ASSOCIATION		CDCRA022322	2/23/2022	3/4/2022		125.00
69	J.D. POWER	PROFESSIONAL SERVICES	2022 - UCG SERVICE BUREAU BATCH		INVUS108355	3/5/2022	3/11/2022		4,636.19
70	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FEB '22 FUEL USAGE		03012022	3/1/2022	3/11/2022		26.55
71	PEARSON'S APPRAISAL SERVICE INC	PROFESSIONAL SERVICES	CONSTRUCTION WORK & DATA ENTERED		11	3/9/2022	3/18/2022		2,400.00
72	PITNEY BOWES	LEASE/RENT	COMMISSIONER OF THE REVENUE		3315245238	2/24/2022	3/11/2022		463.42
73	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	COUNTY STAPLES BILL - JAN 22		8065382862	2/6/2022	3/11/2022		38.42
74	STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES	VAMANET MEMBERSHIP FEE		9820	2/28/2022	3/11/2022		300.00
75	UNIVERSITY OF VIRGINIA	DUES OR ASSOCIATION	COR RECERTIFICATION		STATEMENT	2/21/2022	3/11/2022		80.00
76	V.A.A.O.	DUES OR ASSOCIATION	2022 ANNUAL DUES - VA ASSOCIATION OF		555-2022	2/23/2022	3/11/2022		35.00
77	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		40.39
78									
79									
80	TREASURER								
81	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	TREASURER SUPPLIES		14KR-Y6DL-J7G4	3/6/2022	3/11/2022		92.87

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
121	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		COUNTY ADMIN FEB 22	5654FEB22	2/17/2022	3/11/2022		153.73
122	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		COUNTY ADMIN JAN 22	5654JAN22	1/31/2022	3/11/2022		216.04
123	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		ADMIN BUILDING MONTHLY BILL	5654MAR22	3/18/2022	3/25/2022		16.50
124	UPS	POSTAL SERVICES		SHIP TO HALL AUTO	0000Y646Y092	2/26/2022	3/25/2022		49.32
125	VERIZON WIRELESS	TELECOMMUNICATIONS		COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022		40.39
126									
127									
128	REGISTRAR/ELECTORAL BOARD								
129	AERUS	MACHINERY AND EQUIPMENT		REGISTRAR PURE AIR FILTER	X75953R	3/14/2022	3/18/2022		1,400.00
130	AUTOMATED OFFICE SYSTEMS	LEASE/RENT		VOTER REGISTRAR 12/30 - 1/29 MONTHLY	099089	2/25/2022	3/11/2022		155.00
131	BANK OF AMERICA	CONVENTION AND		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		479.00
132	BANK OF AMERICA	CONVENTION AND		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		499.00
133	JOYCE PACE	MILEAGE ALLOWANCES		LOCAL TRAVEL MILEAGE FORM JULY '21	021522JP3	2/15/2022	3/4/2022		114.30
134	JOYCE PACE	MILEAGE ALLOWANCES		LOCAL TRAVEL MILEAGE FORM AUG '21	021522JP2	2/15/2022	3/4/2022		126.56
135	JOYCE PACE	MILEAGE ALLOWANCES		LOCAL TRAVEL MILEAGE FORM NOV & DEC	021522JP	2/15/2022	3/4/2022		160.16
136	JOYCE PACE	SUBSISTENCE & LODGING		EXPENSE REIMBURSEMENT CLAIM	032222JP	3/22/2022	3/25/2022		66.00
137	PITNEY BOWES INC	OFFICE SUPPLIES		REGISTRAR'S OFFICE	1020317280	3/15/2022	3/25/2022		76.49
138	PITNEY BOWES INC	OFFICE SUPPLIES		REGISTRAR'S OFFICE	1019754763	12/27/2021	3/25/2022		280.47
139	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		COUNTY STAPLES BILL - JAN 22	8065382862	2/6/2022	3/11/2022		675.41
140	U.S. POSTAL SERVICE	POSTAL SERVICES		12 MONTH PO BOX RENEWAL	BOX44	3/1/2022	3/4/2022		62.00
141	UPS	POSTAL SERVICES		WEEKLY SERVICE / PARKS & REC MAILING	0000Y7646Y072	2/12/2022	3/11/2022		15.50
142	UPS	POSTAL SERVICES		WEEKLY SERVICE	0000Y7646Y082	2/19/2022	3/11/2022		15.50
143	UPS	POSTAL SERVICES		WEEKLY CHARGES	0000Y7646Y102	3/5/2022	3/18/2022		15.50
144	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY COUNTY WIDE BILL	T446899	3/2/2022	3/11/2022		213.83
145	VERIZON WIRELESS	TELECOMMUNICATIONS		COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022		45.39
146	VRAV	CONVENTION AND		VRAV ANNUAL MEMBERSHIP DUES 7/1/22-	VRAVDUES23	3/7/2022	3/18/2022		200.00
147									
148									
149	HUMAN RESOURCES								
150	ANTHEM EAP	OTHER OPERATING		EAP FEES 3/1/22 - 3/31/22	205382993318	2/25/2022	3/4/2022		25.80
151	BAKERTILLY	PROFESSIONAL SERVICES		CLASSIFICATION & COMPENSATION STUDY	BT2021110	3/14/2022	3/25/2022		9,815.00
152	BANK OF AMERICA	CONVENTION AND		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		350.00
153	BANK OF AMERICA	RECRUITMENT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		16.00
154	BANK OF AMERICA	RECRUITMENT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		45.00
155	BANK OF AMERICA	RECRUITMENT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		60.00
156	BANK OF AMERICA	RECRUITMENT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		75.00
157	BANK OF AMERICA	RECRUITMENT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		469.20
158	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		18.05
159	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		52.26

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
160	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		18.05
161	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		52.26
162	FLUVANNA REVIEW	RECRUITMENT		HUMAN RESOURCES - HVAC SPECIALIST &	2022F6-9	2/10/2022	3/4/2022		320.00
163	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		COUNTY STAPLES BILL - JAN 22	8065382862	2/6/2022	3/11/2022		97.64
164	VIRGINIA DEPARTMENT OF STATE	OTHER OPERATING		CCRE-SOR NAME SEARCH - CULLINANE,	FEB 2022	3/1/2022	3/11/2022		20.00
165	VIRGINIA EMPLOYMENT COMMISSION	UNEMPLOYMENT		VEC BACK DUE BALANCE	1890042-JAN22	1/31/2022	3/4/2022		5,520.09
166									
167									
168	GENERAL DISTRICT COURT								
169	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		138.19
170	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		138.19
171	PITNEY BOWES	MAINTENANCE CONTRACTS		COMBINED COURTS	3315252699	2/24/2022	3/18/2022		171.15
172	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		COUNTY STAPLES BILL - JAN 22	8065382862	2/6/2022	3/11/2022		173.83
173	U.S. POSTAL SERVICE	MAINTENANCE CONTRACTS		DISTRICT COURT 1Y PO BOX RENTAL	BOX417	3/11/2022	3/18/2022		130.00
174									
175									
176	COURT SERVICE UNIT								
177	DENNIS CRONIN	MILEAGE ALLOWANCES		FEB MILEAGE	FEBRUARY'22	3/2/2022	3/4/2022		149.64
178	U.S. POSTAL SERVICE	POSTAL SERVICES		COURT SERVICES PO BOX RENTAL	BOX307-22	3/1/2022	3/11/2022		130.00
179									
180									
181	CLERK OF THE CIRCUIT COURT								
182	AMAZON CAPITAL SERVICES	FURNITURE & FIXTURES		CLERK OF COURT SUPPLIES	1G3K-MVRM-	3/16/2022	3/18/2022		169.90
183	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES		CLERK OF CIRCUIT COURT SUPPLIES	16WP-YG93-77XC	2/17/2022	3/4/2022		12.72
184	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES		CLERK OF CIRCUIT COURT SUPPLIES	1Q6G-L61F-1PP3	2/21/2022	3/4/2022		36.06
185	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES		CLERK OF CIRCUIT COURT SUPPLIES	13F4-WQG3-	2/21/2022	3/4/2022		41.21
186	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES		CLERK OF COURT SUPPLIES	11N9-KWT9-1YT7	3/21/2022	3/25/2022		52.08
187	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		116.29
188	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		217.00
189	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		116.29
190	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		217.00
191	LOGAN SYSTEMS, INC.	PROFESSIONAL SERVICES		REDACT OF DEED, WILLS, JUDGMENTS	56229	3/15/2022	3/18/2022		1,820.40
192	LOGAN SYSTEMS, INC.	PROFESSIONAL SERVICES		CLERK OF COURT - PROFESSIONAL	56228	3/15/2022	3/18/2022		2,541.67
193	LOGAN SYSTEMS, INC.	PROFESSIONAL SERVICES		CLERK OF COURT - REMOTE ACCESS	56230	3/15/2022	3/18/2022		6,000.00
194	U.S. POSTAL SERVICE	POSTAL SERVICES		METER ACCT 36694560 - POSTAGE-BY-	031622	3/16/2022	3/18/2022		2,000.00
195									
196									
197	CIRCUIT COURT JUDGE								
198	THOMAS B GARDNER	COMPENSATION-GRAND		GRAND JURY SERVICE: 02/28/2022	GJ122022-3	2/28/2022	3/4/2022		30.00

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
238	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	FCSD SUPPLIES	1NKG-HRHT-	3/1/2022	3/25/2022			94.38
239	AMAZON CAPITAL SERVICES	POLICE SUPPLIES	FCSD SUPPLIES	193F-3W1R-H9R4	3/20/2022	3/25/2022			16.98
240	AMAZON CAPITAL SERVICES	POLICE SUPPLIES	FCSD SUPPLIES	11GJ-6X9W-R93K	3/20/2022	3/25/2022			1,780.86
241	AT&T MOBILITY	TELECOMMUNICATIONS	FCSD AT&T LONG DISTANCE	7305055828001	2/6/2022	3/11/2022			58.34
242	BANK OF AMERICA	CONVENTION AND	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			548.00
243	BANK OF AMERICA	FOOD SUPPLIES	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			34.46
244	BANK OF AMERICA	FOOD SUPPLIES	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			41.94
245	BANK OF AMERICA	INVESTIGATIVE SERVICES	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			150.00
246	BANK OF AMERICA	OFFICE SUPPLIES	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			69.54
247	BANK OF AMERICA	SUBSISTENCE & LODGING	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			77.04
248	BANK OF AMERICA	SUBSISTENCE & LODGING	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			534.25
249	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	FCSD MOUNT/BALANCE/DISPOSAL	FCSD089	2/16/2022	3/4/2022			25.00
250	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022			76.42
251	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022			76.42
252	CANON FINANCIAL SERVICES, INC.	MAINTENANCE CONTRACTS	CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022			441.00
253	CANON FINANCIAL SERVICES, INC.	MAINTENANCE CONTRACTS	MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022			441.00
254	CENTRAL BATTERY SPECIALIST	VEHICLE/POWER EQUIP	FCSD - COGAN FIELDING BATTERY	40176	2/15/2022	3/4/2022			199.47
255	CENTURYLINK	TELECOMMUNICATIONS	SHERIFF'S DEPARTMENT	309797542-FEB22	2/16/2022	3/4/2022			214.22
256	CENTURYLINK	TELECOMMUNICATIONS	SHERIFF'S DEPARTMENT	310191749-DEB22	2/16/2022	3/4/2022			963.54
257	CENTURYLINK	TELECOMMUNICATIONS	FCSD	309903768-	3/7/2022	3/18/2022			166.90
258	CENTURYLINK	TELECOMMUNICATIONS	FCSD MONTHLY BILL	309797542MAR22	3/16/2022	3/25/2022			362.26
259	CITY OF CHARLOTTESVILLE	CONTRACT SERVICES	FY Q3/Q4 THOMAS JEFFERSON AREA	FY22CIT	3/4/2022	3/11/2022			1,662.50
260	FIREFLY	TELECOMMUNICATIONS	MARCH FIBER BILL	11068-MAR22	3/1/2022	3/4/2022			525.00
261	FLUVANNA SPCA	PROFESSIONAL SERVICES	DAVID HANEY BEAGLE CARE	BEAGLE CARE	2/10/2022	3/4/2022			6,044.75
262	FORK UNION ANIMAL CLINIC	PROFESSIONAL SERVICES	03/11/22 CAT EUTHANASIA	212196	3/11/2022	3/18/2022			76.50
263	GALLS, LLC.	UNIFORM/WEARING APPAREL	FCSD (PETERSON) SHIELD BOOT	020355122	2/2/2022	3/4/2022			133.88
264	GALLS, LLC.	UNIFORM/WEARING APPAREL	FCSD NAMETAG	020448537	2/15/2022	3/11/2022			7.63
265	GALLS, LLC.	UNIFORM/WEARING APPAREL	FCSD FLEECE HAT	020515600	2/23/2022	3/11/2022			16.10
266	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2019 DODGE CHARGER 189329L	FLU086	2/21/2022	3/4/2022			40.00
267	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2020 FORD POLICE INTERCEPTOR	FLU087	2/24/2022	3/4/2022			40.00
268	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2017 DODGE CHARGER 206930L	FLU085	2/17/2022	3/4/2022			327.75
269	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2018 DODGE CHARGER 212861I	FLU084	2/18/2022	3/4/2022			352.59
270	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2016 FORD POLICE INTERCEPTOR	FLU088	2/24/2022	3/4/2022			1,007.73
271	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2019 CHEVROLET TAHOE 56	FLU091	3/8/2022	3/11/2022			76.00
272	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2017 DODGE CHARGER 206-930L	FLU092	3/8/2022	3/11/2022			347.75
273	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2014 FORD F-150 184-801L	FLU090	3/4/2022	3/11/2022			370.21
274	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	FCSD 2018 DODGE CHARGER 212-862L	FLU089	3/4/2022	3/11/2022			7,788.41
275	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	'13 FORD F-150 - 178 192L - OIL CHANGE	FLU093	3/10/2022	3/18/2022			40.00
276	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT	'19 DODGE CHARGER - 194 305L - BRAKES	FLU094	3/10/2022	3/18/2022			615.50

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
277	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #5 STATE INSPECTION	FLU095	3/17/2022	3/25/2022		20.00
278	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #22 OIL CHANGE	FLU069	1/13/2022	3/25/2022		40.00
279	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #32 OIL CHANGE	FLU072	1/18/2022	3/25/2022		40.00
280	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #14 OIL CHANGE	FLU082	2/10/2022	3/25/2022		40.00
281	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #22 OIL CHANGE & STATE	FLU097	3/18/2022	3/25/2022		60.00
282	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #42 OIL CHANGE	FLU096	3/18/2022	3/25/2022		80.50
283	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		FCSD #32 OIL CHANGE & REPAIRS	FLU098	3/18/2022	3/25/2022		833.94
284	JAMES RIVER SOLUTIONS	VEHICLE FUEL		FEB '22 FUEL USAGE	03012022	3/1/2022	3/11/2022		9,603.42
285	JERRY BROWN	PROFESSIONAL SERVICES		TRANSPORT 5 LOADS OF CATTLE TO	020822JB	2/8/2022	3/4/2022		1,250.00
286	MANSFIELD OIL COMPANY OF	VEHICLE FUEL		FUEL INVOICE 2/16/22 - 2/28/22	SQLCD-742682	2/28/2022	3/11/2022		103.45
287	MANSFIELD OIL COMPANY OF	VEHICLE FUEL		MANSFIELD FUELS INVOICE 2/1/22-2/15/22	SQLCD-738695	2/15/2022	3/4/2022		249.44
288	DAVID SCOTT HANEY	PROFESSIONAL SERVICES		SALE OF LIVESTOCK	030122DSH	3/1/2022	3/4/2022		3,691.49
289	PATRICIA TATUM	PROFESSIONAL SERVICES		TO COVER PAYMENT FOR A JUDGMENT TO	PT030722	3/7/2022	3/11/2022		2,666.56
290	ROBERT H WALKER	PROFESSIONAL SERVICES		BALANCE TO BE REIMBURSEED TO RWH,	RHW030722	3/7/2022	3/11/2022		0.44
291	PAINT PERFECTIONS UNLIMITED LLC	VEHICLES REP & MAINT		2017 FORD INTERCEPTOR VIN5333	8267	3/23/2022	3/25/2022		1,822.43
292	PAINT PERFECTIONS UNLIMITED LLC	VEHICLES REP & MAINT		2017 FORD INTERCEPTOR VIN:U509	8263	3/21/2022	3/25/2022		2,367.57
293	PORTER LEE CORPORATION	MAINTENANCE CONTRACTS		FCSD ANNUAL SOFTWARE SUPPORT	26649	3/1/2022	3/18/2022		1,219.00
294	SEAN BRENNAN	SUBSISTENCE & LODGING		EXPENSE REIMBURSEMENT CLAIM	032122AB	3/21/2022	3/25/2022		396.75
295	SEAN L PETERSON	UNIFORM/WEARING APPAREL		ACADEMY UNIFORMS REIMBURSEMENT	032122SP	3/21/2022	3/25/2022		336.95
296	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT		FCSD PLATE 589-2505	1002109	2/25/2022	3/11/2022		25.00
297	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT		FCSD PLATE589-2505	1002108	2/25/2022	3/11/2022		47.00
298	SPRINT	TELECOMMUNICATIONS		FCSD MONTHLY BILL FOR FEB 22	313771602-046	2/26/2022	3/11/2022		2,993.65
299	STONEWALL JACKSON AREA	OTHER OPERATING		EXPLORERS BARS	P1918	3/14/2022	3/18/2022		37.36
300	U.S. POSTAL SERVICE	POSTAL SERVICES		YEARLY PO BOX RENEWAL	BOX113	3/1/2022	3/4/2022		62.00
301	UNIVERSITY TIRE AND AUTO CENTER,	VEHICLE/POWER EQUIP		STATEMENT FOR 6/21/21 - 2/8/22	11964STATE	2/17/2022	3/11/2022		153.92
302	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY COUNTY WIDE BILL	T446899	3/2/2022	3/11/2022		214.53
303	VERIZON BUSINESS/MCI COMM	TELECOMMUNICATIONS		ADMIN BILL FEB '22	05799841	2/25/2022	3/11/2022		17.75
304	VERIZON WIRELESS	TELECOMMUNICATIONS		FCSD JAN '22	9899097968	2/8/2022	3/11/2022		120.45
305	VERIZON WIRELESS	TELECOMMUNICATIONS		FCSD - STATEMENT	9901367446	3/8/2022	3/25/2022		121.79
306	VIRGINIA DEPT. OF MOTOR VEHICLES	VEHICLE/POWER EQUIP		REISTRATION TAGS - 231151L & 231150L	202206800015	3/9/2022	3/25/2022		10.00
307									
308									
309	E911								
310	AMAZON CAPITAL SERVICES	IT SERVICES		E911 SUPPLIES	16FK-FRTK-91CC	3/8/2022	3/18/2022		293.90
311	AMAZON CAPITAL SERVICES	IT SERVICES		E911 SUPPLIES	1DCD-61PH-	3/15/2022	3/25/2022		191.97
312	AMAZON CAPITAL SERVICES	PROFESSIONAL SERVICES		GRANDSTAFF SUPPLIES	11RM-4XVF-4RDC	2/10/2022	3/11/2022		27.74
313	AMAZON CAPITAL SERVICES	PROFESSIONAL SERVICES		GRANDSTAFF SUPPLIES	1RQF-NMHK-	2/14/2022	3/11/2022		259.39
314	AMAZON CAPITAL SERVICES	TELECOMMUNICATIONS		E911 SUPPLIES	1DPP-MNM1-	3/15/2022	3/25/2022		489.65
315	AT&T MOBILITY	TELECOMMUNICATIONS		FCSD WIRELESS BILL	287284406274X22	2/18/2022	3/11/2022		2.19
							Total:		\$54,691.61

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
355									
356	CORRECTION AND DETENTION								
357	COUNTY OF ALBEMARLE, VIRGINIA	CONFINEMENT - BRJDC	BILLING FOR JUVENILE DETENTION		FY2022-00000477	2/15/2022	3/4/2022		14,720.50
358	COUNTY OF ALBEMARLE, VIRGINIA	CONFINEMENT - BRJDC	APRIL 22 - JUVENILE DETENTION CENTER		FY2022-00000542	3/15/2022	3/25/2022		14,720.50
359								Total:	\$29,441.00
360									
361	BUILDING INSPECTIONS								
362	BANK OF AMERICA	OFFICE SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		12.00
363	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FEB '22 FUEL USAGE		03012022	3/1/2022	3/11/2022		252.76
364	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN JAN 22		5654JAN22	1/31/2022	3/11/2022		1.36
365	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	ADMIN BUILDING MONTHLY BILL		5654MAR22	3/18/2022	3/25/2022		0.08
366	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		241.20
367								Total:	\$507.40
368									
369	EMERGENCY MANAGEMENT								
370	BANK OF AMERICA	CONVENTION AND	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		325.00
371	BANK OF AMERICA	FURNITURE & FIXTURES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		626.54
372	BANK OF AMERICA	OTHER OPERATING	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		26.05
373	BANK OF AMERICA	OTHER OPERATING	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		105.30
374	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		35.86
375	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		35.86
376	DELTA RESPONSE TEAM LLC	CONTRACT SERVICES	FEB '22 EMS STAFFING		20220228	2/28/2022	3/4/2022		52,015.83
377	FLUVANNA REVIEW	ADVERTISING	BOARD OF SUPERVISORS		2022F10-6	3/10/2022	3/25/2022		400.00
378	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FEB '22 FUEL USAGE		03012022	3/1/2022	3/11/2022		199.14
379	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	MANSFIELD FUELS INVOICE 2/1/22-2/15/22		SQLCD-738695	2/15/2022	3/4/2022		10.21
380	MANSFIELD OIL COMPANY OF	VEHICLE FUEL	FUEL INVOICE 3/1 - 3/15		SQLCD-747528	3/15/2022	3/25/2022		13.51
381	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		45.39
382								Total:	\$53,838.69
383									
384	FACILITIES								
385	ALBEMARLE LOCK & SAFE, INC.	BLDGS EQUIP REP & MAINT	SOFTBALL CONCESSION STAND		105236	2/25/2022	3/18/2022		620.00
386	ALBEMARLE LOCK & SAFE, INC.	VEHICLES REP & MAINT	FCPW - PRIMUS KEY		104279	1/12/2022	3/4/2022		39.00
387	AMAZON CAPITAL SERVICES	BLDGS EQUIP REP & MAINT	PUBLIC WORKS SUPPLIES		17G4-NJT3-6VP6	3/2/2022	3/11/2022		129.00
388	AMAZON CAPITAL SERVICES	BLDGS EQUIP REP & MAINT	PUBLIC WORKS SUPPLIES		1M3X-FD99-L6YN	3/2/2022	3/11/2022		344.44
389	AMAZON CAPITAL SERVICES	BLDGS EQUIP REP & MAINT	PUBLIC WORKS SUPPLIES		11TM-6HGX-ML6J	3/14/2022	3/25/2022		51.24
390	AMAZON CAPITAL SERVICES	BLDGS EQUIP REP & MAINT	PUBLIC WORKS SUPPLIES		1N7F-MNJY-	3/18/2022	3/25/2022		157.89
391	AMAZON CAPITAL SERVICES	VEHICLE/POWER EQUIP	PUBLIC WORKS SUPPLIES		1DMJ-44YH-JVPD	3/18/2022	3/25/2022		318.56
392	AMAZON CAPITAL SERVICES	VEHICLES REP & MAINT	PUBLIC WORKS SUPPLIES		11NQ-PDVH-6XK1	2/17/2022	3/4/2022		58.58
393	BANK OF AMERICA	GENERAL MATERIALS AND	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		73.60

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
394	BANK OF AMERICA	VEHICLES REP & MAINT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		(\$329.00)
395	BANK OF AMERICA	VEHICLES REP & MAINT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		14.00
396	BANK OF AMERICA	VEHICLES REP & MAINT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		160.79
397	BANK OF AMERICA	VEHICLES REP & MAINT		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		368.97
398	BFPE INTERNATIONAL	BLDGS EQUIP REP & MAINT		LIBRARY - SMOKE DETECTOR SERVICE	2721797	2/17/2022	3/4/2022		747.73
399	BRAME SPECIALTY COMPANY, INC.	JANITORIAL SUPPLIES		PUBLIC WORKS SUPPLIES	7718409	3/17/2022	3/25/2022		40.36
400	BRAME SPECIALTY COMPANY, INC.	JANITORIAL SUPPLIES		PUBLIC WORKS SUPPLIES	7717948	3/17/2022	3/25/2022		1,024.48
401	BROWN'S LOCK & SAFE	VEHICLES REP & MAINT		FC BUILDINGS & GROUNDS DEPT	42236	3/21/2022	3/25/2022		256.00
402	CAMPBELL EQUIPMENT, INC.	VEHICLE/POWER EQUIP		PUBLIC WORKS SUPPLIES	FCPW101	2/28/2022	3/11/2022		18.00
403	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT		WIPER BLADES	FCPW100	2/22/2022	3/4/2022		29.98
404	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT		COLORADO - TIRES & DISPOSAL	FCPW099	2/9/2022	3/4/2022		139.99
405	CLEAR VISION	VEHICLES REP & MAINT		WINDSHIELD - 6253	22-5724	3/11/2022	3/18/2022		319.00
406	E.W. THOMAS	GENERAL MATERIALS AND		ORDERS FROM 12/8/21 - 2/24/21	022522EW	2/25/2022	3/4/2022		65.24
407	E.W. THOMAS	JANITORIAL SUPPLIES		ORDERS FROM 12/8/21 - 2/24/21	022522EW	2/25/2022	3/4/2022		20.32
408	FLUVANNA ACE HARDWARE	BLDGS EQUIP REP & MAINT		PUBLIC WORKS MONTHLY STATEMENT	FEB2022	2/28/2022	3/11/2022		53.98
409	FLUVANNA ACE HARDWARE	UNIFORM/WEARING APPAREL		PUBLIC WORKS MONTHLY STATEMENT	FEB2022	2/28/2022	3/11/2022		79.99
410	GARDNER SHOES CHARLOTTESVILLE	UNIFORM/WEARING APPAREL		EMPLOYEE SAFETY SHOES - KNIGHT &	20220210079792	2/10/2022	3/25/2022		297.59
411	GENSERV LLC	CONTRACT SERVICES		TREASURER'S BUILDING	4319	2/23/2022	3/4/2022		255.00
412	GENSERV LLC	CONTRACT SERVICES		palmyra fire station	4276	1/30/2022	3/4/2022		3,529.00
413	GENSERV LLC	CONTRACT SERVICES		FORK UNION FIRE STATION	4275	1/30/2022	3/4/2022		9,561.00
414	GENSERV LLC	CONTRACT SERVICES		FORK UNION FIRE - GENERATOR REPAIR	3891	1/31/2021	3/18/2022		255.00
415	GOODSON'S AUTO REPAIR	VEHICLES REP & MAINT		2013 DODGE JOURNEY A/C RECHARGE	FCPW007	3/18/2022	3/25/2022		85.00
416	JAMES RIVER SOLUTIONS	VEHICLE FUEL		FEB '22 FUEL USAGE	03012022	3/1/2022	3/11/2022		1,378.33
417	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLE/POWER EQUIP		ADMIN VEHICAL REPAIRS	022822STATE	2/28/2022	3/11/2022		552.17
418	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLES REP & MAINT		ADMIN VEHICAL REPAIRS	022822STATE	2/28/2022	3/11/2022		3,882.32
419	LOWE'S	GENERAL MATERIALS AND		PUBLICS WORKS STATEMENT	0330383STATE	2/25/2022	3/18/2022		213.42
420	LOWE'S	VEHICLE/POWER EQUIP		PUBLICS WORKS STATEMENT	0330383STATE	2/25/2022	3/18/2022		614.75
421	MIDWEST MOTOR SUPPLY CO. INC.	GENERAL MATERIALS AND		PUBLIC WORKS MATERIALS	9724999	3/18/2022	3/25/2022		61.61
422	MIDWEST MOTOR SUPPLY CO. INC.	GENERAL MATERIALS AND		PUBLIC WORKS MATERIALS	9723821	3/18/2022	3/25/2022		172.39
423	NOLAND	BLDGS EQUIP REP & MAINT		PUB,IC WORKS SUPPLIES	558067 01	2/22/2022	3/11/2022		72.96
424	QUALITY WELDING, INC	GENERAL MATERIALS AND		FLUVANNA COUNTY SCHOOLS MATERIALS	26986	3/21/2022	3/25/2022		201.71
425	SCOTTSVILLE POWER EQUIPMENT	VEHICLE/POWER EQUIP		PUBLIC WORKS - STINL WEEDEATER	11721	3/9/2022	3/18/2022		364.98
426	SCOTTSVILLE POWER EQUIPMENT	VEHICLE/POWER EQUIP		CHAINSAW REPAIRS	65609 & 65610	3/11/2022	3/25/2022		50.00
427	SHADE EQUIPMENT COMPANY INC	BLDGS EQUIP REP & MAINT		PUBLIC WORKSEQUIPMENT	022822STATE	2/28/2022	3/11/2022		5,230.00
428	SHADE EQUIPMENT COMPANY INC	VEHICLE/POWER EQUIP		PUBLIC WORKSEQUIPMENT	022822STATE	2/28/2022	3/11/2022		37.95
429	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT		FCPW PLATE 116579L	002598	2/11/2022	3/11/2022		20.00
430	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT		FCPW PLATE 136-628L	002599	2/11/2022	3/11/2022		20.00
431	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT		168-026L STATE INSPECTION	002600	3/15/2022	3/25/2022		20.00
432	SOUTHERN AIR, INC.	BLDGS EQUIP REP & MAINT		PROBATION OFFICE	15843	3/4/2022	3/25/2022		1,774.28

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
433	SOUTHERN AIR, INC.	CONTRACT SERVICES	LIBRARY		816712	3/19/2022	3/25/2022		2,731.28
434	TRACTOR HILL EQUIPMENT, LLC.	VEHICLE/POWER EQUIP	PUBLIC WORKS CAB TRACTOR		147304	1/14/2022	3/4/2022		690.84
435	UNIFIRST CORP	LAUNDRY AND DRY	PUBLIC WORKS UNIFORMS		202 1198811	2/24/2022	3/11/2022		32.10
436	UNIFIRST CORP	LAUNDRY AND DRY	PUBLIC WORKS UNIFORMS		202 1199917	2/24/2022	3/11/2022		32.10
437	UNIFIRST CORP	LAUNDRY AND DRY	PUBLIC WORKS UNIFORMS		202 1198812	2/24/2022	3/11/2022		34.18
438	UNIFIRST CORP	LAUNDRY AND DRY	PUBLIC WORKS UNIFORMS		202 1199918	2/24/2022	3/11/2022		34.18
439	UNIFIRST CORP	LAUNDRY AND DRY	PUBLIC WORKS UNIFORMS		202 1199919	2/24/2022	3/11/2022		90.01
440	UNIFIRST CORP	LAUNDRY AND DRY	PUBLIC WORKS UNIFORMS		202 1198813	2/24/2022	3/11/2022		96.39
441	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		484.68
442	W & H RESOURCES, INC	CONTRACT SERVICES	ADMIN BUILDING ELEVATOR REPAIRS		37916	1/25/2022	3/11/2022		1,488.14
443	WAYNE OXYGEN & WELDING SUPPLY	GENERAL MATERIALS AND	PUBLIC WORKS SUPPLIES		864836	2/28/2022	3/11/2022		53.76
444	WAYNE OXYGEN & WELDING SUPPLY	GENERAL MATERIALS AND	PUBLIC WORKS SUPPLIES		863975	1/31/2022	3/11/2022		59.52
445									
446									
447	GENERAL SERVICES								
448	ALLIED PORTABLE TOILET	MAINTENANCE CONTRACTS	PLEASANT GROVE DOG PARK - WEEKLY		A-189881	2/22/2022	3/4/2022		160.00
449	ALLIED PORTABLE TOILET	MAINTENANCE CONTRACTS	PLEASANT GROVE BALLFIELD - WEEKLY		A-189882	2/22/2022	3/4/2022		160.00
450	ALLIED PORTABLE TOILET	MAINTENANCE CONTRACTS	CARYSBROOK BASEBALL FIELD - ADD.		A-189625	2/22/2022	3/4/2022		168.48
451	ALLIED PORTABLE TOILET	MAINTENANCE CONTRACTS	PLEASANT GROVE DOG PARK		A-191657	3/22/2022	3/25/2022		166.40
452	ALLIED PORTABLE TOILET	MAINTENANCE CONTRACTS	PLEASANT GROVE BALLFIELDS		A-191658	3/22/2022	3/25/2022		166.40
453	ALLIED PORTABLE TOILET	MAINTENANCE CONTRACTS	CARYSBROOK BASEBALL FIELD		A-191430	3/22/2022	3/25/2022		166.74
454	AMELIA OVERHEAD DOOR	MAINTENANCE CONTRACTS	COURTHOUSE		146314	3/7/2022	3/18/2022		100.00
455	AMELIA OVERHEAD DOOR	MAINTENANCE CONTRACTS	PALMYRA RESCUE SQUAD BUILDING		146316	3/7/2022	3/18/2022		200.00
456	AMELIA OVERHEAD DOOR	MAINTENANCE CONTRACTS	PALMYRA FIRE DEPARTMENT		146315	3/7/2022	3/18/2022		600.00
457	AMELIA OVERHEAD DOOR	MAINTENANCE CONTRACTS	KENTS STORE VOLU FIRE DEPARTMENT		146317	3/7/2022	3/18/2022		600.00
458	AMELIA OVERHEAD DOOR	MAINTENANCE CONTRACTS	FORK UNION VOL. FIRE STATION		146321	3/8/2022	3/18/2022		600.00
459	AMERICAN PEST MANAGEMENT	HEATING SERVICES	2/1/22 OLD STONE JAIL		6916212	2/1/2022	3/11/2022		97.75
460	AMERICAN PEST MANAGEMENT	MAINTENANCE CONTRACTS	PEST CONTROL MONTHLY SERVICE -		6915266	2/14/2022	3/4/2022		604.90
461	AMERICAN PEST MANAGEMENT	MAINTENANCE CONTRACTS	MONTHLY PEST CONTROL SERVICE		6972465	3/14/2022	3/18/2022		604.90
462	AQUA VIRGINIA, INC.	WATER SERVICES	REGISTRARS OFFICE		000797074-	3/9/2022	3/18/2022		18.31
463	AQUA VIRGINIA, INC.	WATER SERVICES	PUBLIC WORKS OFFICE		000792931-	3/9/2022	3/18/2022		22.99
464	AQUA VIRGINIA, INC.	WATER SERVICES	COMMONWEALTH ATTORNEY OFFICE		001530185-	3/9/2022	3/18/2022		23.77
465	AQUA VIRGINIA, INC.	WATER SERVICES	197 NORTH GREEN - HCH & 2BLDGS		000792930-	3/9/2022	3/18/2022		29.23
466	AQUA VIRGINIA, INC.	WATER SERVICES	ADMIN OFFICE		000780010-	3/9/2022	3/18/2022		100.38
467	BFPE INTERNATIONAL	MAINTENANCE CONTRACTS	PERFORMING ART CENTER - QUARTER		2721864	2/17/2022	3/4/2022		103.00
468	BFPE INTERNATIONAL	MAINTENANCE CONTRACTS	COURTS BUILDING - QUARTER		2721863	2/17/2022	3/4/2022		195.70
469	BFPE INTERNATIONAL	MAINTENANCE CONTRACTS	PUBLIC WORKS ANNUAL BACKFLOW		2733460	3/18/2022	3/25/2022		1,297.80
470	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	PLEASANT GROVE - 200A		105221-002-	2/17/2022	3/4/2022		30.40
471	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	PLEASANT GROVE - ELEC SERVICE		105221-006-	2/17/2022	3/4/2022		30.40
							Total:		\$39,278.78

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
472	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE - ELEC SERVICE	105221-007-	2/17/2022	3/4/2022		30.40
473	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE - ELEC SERVICE - SIGN	105221-009-	2/17/2022	3/4/2022		30.40
474	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		HERITAGE FARM MUSEUM	275904-011-	2/17/2022	3/4/2022		30.69
475	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE -	105221-004-	2/17/2022	3/4/2022		31.09
476	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE - ELEC SERVICE	105221-008-	2/17/2022	3/4/2022		31.39
477	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE - 400A	105221-003-	2/17/2022	3/4/2022		31.98
478	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE POLE BARN	275904-006-	2/17/2022	3/4/2022		32.67
479	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		DOG KENNEL	275904-008-	2/17/2022	3/4/2022		101.79
480	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PUBLIC SAFETY - OUTLETS BEHIND BLDG	085473-003-	2/17/2022	3/4/2022		108.62
481	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		E911 TOWER - VFW HALL	275904-010-	2/17/2022	3/4/2022		168.07
482	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE HOUSE	275904-004-	2/17/2022	3/4/2022		244.36
483	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		CONVEIENCE CENTER - LANDFILL	275904-002-	2/17/2022	3/4/2022		250.24
484	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		E911 TOWER - PUBLIC SAFETY BLDG	275904-009-	2/17/2022	3/4/2022		340.54
485	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		LIBRARY	275906-001-	2/28/2022	3/4/2022		2,404.34
486	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		KENTS STORE FIRE DEPT.	275907-002-	3/3/2022	3/11/2022		365.65
487	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE 200A	105221-	3/17/2022	3/25/2022		30.40
488	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE ELEC SERVICE	105221-	3/17/2022	3/25/2022		30.40
489	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE ELEC SERVICE	105221-	3/17/2022	3/25/2022		30.40
490	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE ELEC SERVICE SIGN	105221-	3/17/2022	3/25/2022		30.40
491	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE ELEC SERVICE	105221-	3/17/2022	3/25/2022		31.29
492	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE 400A	105221-	3/17/2022	3/25/2022		31.88
493	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE SOCCER FIELD	105221-	3/17/2022	3/25/2022		32.28
494	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE POLE BARN	275904-	3/17/2022	3/25/2022		32.47
495	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		DOG KENNEL	275904-	3/17/2022	3/25/2022		56.19
496	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PUBLIC SAFETY - OUTLETS BEHIND	085473-	3/17/2022	3/25/2022		82.71
497	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		REGISTRAR OFFICE SUITE 115	85473-008MAR22	3/17/2022	3/25/2022		111.05
498	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		CONVIENCE CENTER - LANDFILL	275904-	3/17/2022	3/25/2022		150.06
499	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		E911 TOWER - LANDFILL	085473-	3/17/2022	3/25/2022		188.82
500	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		E911 TOWER - COLUMBIA SCHOOL	085473-	3/17/2022	3/25/2022		191.33
501	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		REGISTRAR OFFICE SUITE 116	85473-009MAR22	3/17/2022	3/25/2022		204.18
502	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE HOUSE	275904-	3/17/2022	3/25/2022		458.54
503	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		HERITAGE FARM MUSEUM	275904-	3/17/2022	3/25/2022		30.59
504	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		E911 TOWER - VFW HALL	275904-	3/17/2022	3/25/2022		143.83
505	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		E911 TOWER - PUBLIC SAFETY BLDG -	275904-	3/17/2022	3/25/2022		304.94
506	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		PUBLIC SAFETY - STREET LIGHTS NEAR	085473-001-	2/17/2022	3/4/2022		77.77
507	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		REGISTRAR OFFICE SUITE 115	85473-008-FEB22	2/17/2022	3/4/2022		163.30
508	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		E911 TOWER - LANDFILL	085473-005-	2/17/2022	3/4/2022		209.00
509	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		E911 TOWER - COLUMBIA SCHOOL	085473-006-	2/17/2022	3/4/2022		213.13
510	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		REGISTRAR OFFICE SUITE 116	85473-009-FEB22	2/17/2022	3/4/2022		324.00

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
511	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		PUBLIC SAFETY BUILDING - 160 COMMONS	085473-002-	2/28/2022	3/4/2022		2,119.85
512	CENTRAL VA ELECTRIC COOP	STREET LIGHTS		PUBLIC SAFETY - STREET LIGHTS NEAR	085473-	3/17/2022	3/25/2022		68.87
513	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - PW EMERG LINE	309428096-FEB22	2/16/2022	3/4/2022		67.87
514	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - CIRCUIT COURT PANIC	310338742-FEB22	2/16/2022	3/4/2022		79.99
515	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - 72 MAIN STREET	309697981-FEB22	2/16/2022	3/4/2022		82.26
516	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - PERFORMING ARTS MAIN &	309898636-FEB22	2/16/2022	3/4/2022		141.77
517	CENTURYLINK	TELECOMMUNICATIONS		PALMYRA RESCUE SQUAD	310110229-FEB22	2/16/2022	3/4/2022		259.25
518	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - 13 LINES - ELEVATORS &	309363296-FEB22	2/16/2022	3/4/2022		719.68
519	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - 13 LINES - ELEVATORS &	309363296MAR22	3/16/2022	3/25/2022		704.68
520	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - PW EMERG LINE	309428096MAR22	3/16/2022	3/25/2022		52.87
521	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - 72 MIAN ST - ALARM	309697981MAR22	3/16/2022	3/25/2022		67.26
522	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - PERFORMING ARTS-MAIN &	309898636MAR22	3/16/2022	3/25/2022		141.77
523	CENTURYLINK	TELECOMMUNICATIONS		FACILITIES - CIRCUIT COURT PANIC	310338742MAR22	3/16/2022	3/25/2022		80.00
524	CENTURYLINK	TELECOMMUNICATIONS		PALMYRA RESCUE SQUAD	310110229MAR22	3/16/2022	3/25/2022		225.67
525	CINTAS	MAINTENANCE CONTRACTS		PUBLIC WORKS MEDICAL BOX REFILL	5081346560	10/26/2021	3/1/2022		26.25
526	CINTAS	MAINTENANCE CONTRACTS		PUBLIC WORKS MEDICAL BOX REFILL	8405385638	10/29/2021	3/1/2022		27.52
527	CINTAS	MAINTENANCE CONTRACTS		LANDFILL MEDICAL SUPPLIES REFILL	5095864057	2/16/2022	3/4/2022		40.12
528	CINTAS	MAINTENANCE CONTRACTS		ADMIN MEDICAL SUPPLIES REFILL	84005560664	2/18/2022	3/4/2022		93.84
529	CINTAS	MAINTENANCE CONTRACTS		PUBLIC WORKS MEDICAL SUPPLIES REFILL	5095864035	2/16/2022	3/4/2022		197.93
530	COMPUTER CABLING & TECHNOLOGY	MAINTENANCE CONTRACTS		VUPS LOCATING SERVICES	FEB2022	2/1/2022	3/11/2022		240.00
531	COUNTY WASTE, LLC	MAINTENANCE CONTRACTS		PALMYRA RESCUE - TRASH SERVICE	06-00017537-	2/14/2022	3/4/2022		23.75
532	COUNTY WASTE, LLC	MAINTENANCE CONTRACTS		PALMYRA RESCUE	APRIL SERVICE	3/14/2022	3/25/2022		47.50
533	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		HOUSING OFFICE	1134080009-	2/25/2022	3/4/2022		10.18
534	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		211 MAIN ST	1284152509-	2/25/2022	3/4/2022		22.16
535	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		LARGE BASEFIELD	692200942-FEB22	2/22/2022	3/4/2022		33.52
536	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		SMALL BASEFIELD	274195007-FEB22	2/22/2022	3/4/2022		46.04
537	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		CELL TOWER @ FIRE STATION	5699060132-	2/25/2022	3/4/2022		52.36
538	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		PUBLIC WORKS	1304130006-	2/25/2022	3/4/2022		95.71
539	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		IT DEPARTMENT OFFICE	1114097502-	2/25/2022	3/4/2022		98.00
540	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		8880 JMH	7048771633-	2/25/2022	3/4/2022		106.22
541	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		OLD STONE JAIL	1424085007-	2/25/2022	3/4/2022		106.79
542	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		CELL TOWER @ 1038 BREMO RD	6260822157-	2/25/2022	3/4/2022		120.79
543	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		WEAVER BUILDING	1124090000-	2/25/2022	3/4/2022		151.98
544	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		PUBLIC WORKS MAINTENANCE	2554330007-	2/25/2022	3/4/2022		207.09
545	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		FORK UNION FIRE STATION	4834680458-	2/25/2022	3/4/2022		268.36
546	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		PALMYRA FIRE STATION	1005898992-	2/25/2022	3/4/2022		327.82
547	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		COMMONWEALTH ATTORNEY	6274752663-	2/25/2022	3/4/2022		350.13
548	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		PALMYRA RESCUE SQUAD	4894115007-	2/25/2022	3/4/2022		502.36
549	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		PERFORMING ARTS CENTER	4144237502-	2/25/2022	3/4/2022		774.45

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
550	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		TREASURER'S OFFICE	1024205005-	2/25/2022	3/4/2022		889.78
551	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		HISTORIC COURTHOUSE	1144090006-	2/25/2022	3/4/2022		980.14
552	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		CARYSBROOK GYM	84297506-FEB22	2/22/2022	3/4/2022		1,199.33
553	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		SOCIAL SERVICES	74032509-FEB22	2/25/2022	3/4/2022		1,225.79
554	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		ADMIN BLDG	1404067504-	2/25/2022	3/4/2022		1,689.30
555	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		COMMUNITY CENTER & EXTENSION	4331888158-	2/25/2022	3/4/2022		2,029.63
556	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		COURTS BUILDING	8895892548-	2/25/2022	3/4/2022		2,251.46
557	DOMINION VIRGINIA POWER	STREET LIGHTS		FU STREET LIGHTS -NEAR POST OFFICE	7080078962-	2/25/2022	3/4/2022		70.73
558	DOMINION VIRGINIA POWER	STREET LIGHTS		FU STREET LIGHTS -NEAR MASONIC	9609027314-	2/25/2022	3/4/2022		72.46
559	DOMINION VIRGINIA POWER	STREET LIGHTS		COLUMBIA STREET LIGHTS	4210122349-	2/25/2022	3/4/2022		204.07
560	DOMINION VIRGINIA POWER	STREET LIGHTS		PALMYRA VILLAGE	2595578921-	2/25/2022	3/4/2022		476.35
561	ENVIRO-KLEAN CO.	MAINTENANCE CONTRACTS		ANNUAL SERVICE AGREEMENT	132-08-0159-22	3/2/2022	3/11/2022		500.00
562	FORK UNION SANITARY DISTRICT	SEWER SERVICES		REGISTRAR	201300-577FEB22	2/14/2022	3/4/2022		10.00
563	FORK UNION SANITARY DISTRICT	SEWER SERVICES		COMMONWEALTH ATTORNEY	201000-574FEB22	2/14/2022	3/4/2022		15.36
564	FORK UNION SANITARY DISTRICT	SEWER SERVICES		PLEASANT GROVE HOUSE	206800-	2/14/2022	3/4/2022		17.65
565	FORK UNION SANITARY DISTRICT	SEWER SERVICES		PUBLIC WORKS	201100-575FEB22	2/14/2022	3/4/2022		18.42
566	FORK UNION SANITARY DISTRICT	SEWER SERVICES		ADMIN BUILDING	200300-567FEB22	2/14/2022	3/4/2022		23.01
567	FORK UNION SANITARY DISTRICT	SEWER SERVICES		PUBLIC SAFETY BUILDING	206000-592FEB22	2/14/2022	3/4/2022		25.30
568	FORK UNION SANITARY DISTRICT	SEWER SERVICES		LIBRARY	206100-593FEB22	2/14/2022	3/4/2022		25.30
569	FORK UNION SANITARY DISTRICT	SEWER SERVICES		COURTS BUILDING	200200-565FEB22	2/14/2022	3/4/2022		37.54
570	FORK UNION SANITARY DISTRICT	SEWER SERVICES		REGISTRAR	201300-577-	3/15/2022	3/18/2022		10.00
571	FORK UNION SANITARY DISTRICT	SEWER SERVICES		PUBLIC WORKS	201100-575-	3/15/2022	3/18/2022		13.83
572	FORK UNION SANITARY DISTRICT	SEWER SERVICES		COMM ATTORNEY	201000-574-	3/15/2022	3/18/2022		14.59
573	FORK UNION SANITARY DISTRICT	SEWER SERVICES		LIBRARY	206100-593-	3/15/2022	3/18/2022		23.77
574	FORK UNION SANITARY DISTRICT	SEWER SERVICES		ADMIN BLDG	200300-567-	3/15/2022	3/18/2022		24.54
575	FORK UNION SANITARY DISTRICT	SEWER SERVICES		PUBLIC SAFETY BLDG	206000-592-	3/15/2022	3/18/2022		25.30
576	FORK UNION SANITARY DISTRICT	SEWER SERVICES		PLEASANT GROVE HOUSE	206800-18318-	3/15/2022	3/18/2022		25.30
577	FORK UNION SANITARY DISTRICT	SEWER SERVICES		COURTS BUILDING	200200-565-	3/15/2022	3/18/2022		35.25
578	FORK UNION SANITARY DISTRICT	WATER SERVICES		FORK UNION 5725 JAMES MADISON	11120-134FEB22	2/14/2022	3/4/2022		21.00
579	FORK UNION SANITARY DISTRICT	WATER SERVICES		FIRE HOUSE 5753 JAMES MADISON	11121-139FEB22	2/14/2022	3/4/2022		21.00
580	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK BASEBALL FIELD	11259-3956FEB22	2/14/2022	3/4/2022		21.00
581	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK SOFTBALL FIELD	11266-3955FEB22	2/14/2022	3/4/2022		21.00
582	FORK UNION SANITARY DISTRICT	WATER SERVICES		FLUVANNA GYM	11260-143FEB22	2/14/2022	3/4/2022		22.10
583	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK BUILDING	11265-131FEB22	2/14/2022	3/4/2022		136.50
584	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK BASEBALL FIELD	11259-3956-	3/15/2022	3/18/2022		21.00
585	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK GYM	11260-143-MAR22	3/15/2022	3/18/2022		21.00
586	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK SOFTBALL FIELD	11266-3955-	3/15/2022	3/18/2022		21.00
587	FORK UNION SANITARY DISTRICT	WATER SERVICES		FIRE HOUSE FORK UNION	11120-134-MAR22	3/15/2022	3/18/2022		54.00
588	FORK UNION SANITARY DISTRICT	WATER SERVICES		CARYSBROOK	11265-131-MAR22	3/15/2022	3/18/2022		94.70

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
589	FORK UNION SANITARY DISTRICT	WATER SERVICES		FIRE HOUSE PALMYRA	11121-139-MAR22	3/15/2022	3/18/2022		126.60
590	GENSERV LLC	MAINTENANCE CONTRACTS		KENT STORE FIRE - PREVENTATIVE MAINT	4123	9/19/2021	3/18/2022		215.00
591	JEFFERSON CENTRE PROPERTIES	LEASE/RENT		MARCH FLUVANNA COUNTY RENT	030122JCP	3/1/2022	3/4/2022		3,596.42
592	REPUBLIC SERVICES #410	MAINTENANCE CONTRACTS		COUNTY PICKUPS MARCH 22	0410-000739108	2/28/2022	3/11/2022		1,047.75
593	SHRED-IT USA LLC	LEASE/RENT		MONTHLY SERVICE	8001139998	3/3/2022	3/4/2022		172.29
594	SHRED-IT USA LLC	LEASE/RENT		JANUARY PICK UP	8000946438	2/3/2022	3/11/2022		172.49
595	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		CARYSBROOK GYM	19728813	2/23/2022	3/4/2022		155.38
596	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		CARYSBROOK GYM	19651211	2/19/2022	3/4/2022		512.02
597	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		PALMYRA FIRE HOUSE	19638305	2/25/2022	3/4/2022		2,703.34
598	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		5753 JAMES MADISON HIGHWAY - FORK	19872226	3/4/2022	3/11/2022		21.00
599	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		CARYSBROOK GYM	19765178	3/4/2022	3/11/2022		372.37
600	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		KENTS STORE FIRE DEPARTMENT	19651445	3/4/2022	3/11/2022		2,043.12
601	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		5753 JAMES MADISON HIGHWAY - FORK	19555412	3/4/2022	3/11/2022		2,635.78
602	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		CARYSBROOK GYM	19902577	3/11/2022	3/18/2022		214.37
603	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		FORK UNION SANITARY DISTRICT	19827736	3/11/2022	3/18/2022		993.79
604	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES		CARYSBROOK GYM	19953137	3/18/2022	3/25/2022		245.34
605	TIGER FUEL COMPANY	HEATING SERVICES		CARYSBROOK MT SHED	70938	2/24/2022	3/11/2022		962.08
606	TIGER FUEL COMPANY	HEATING SERVICES		NEW COURTHOUSE	10903	2/14/2022	3/11/2022		1,931.10
607	TIGER FUEL COMPANY	HEATING SERVICES		NEW COURT HOUSE	40134	3/15/2022	3/25/2022		1,723.56
608	TIGER FUEL COMPANY	HEATING SERVICES		NEW COURTHOUSE	40410	3/15/2022	3/25/2022		3,572.91
609	VIRGINIA UTILITY PROTECTION	MAINTENANCE CONTRACTS		FLUCO - 16 FLU591	02220163	2/28/2022	3/11/2022		16.80
610								Total:	\$58,213.41
611									
612	PUBLIC WORKS								
613	BANK OF AMERICA	CONVENTION AND		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		80.00
614	BANK OF AMERICA	CONVENTION AND		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		290.00
615	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		128.34
616	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		234.40
617	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		128.34
618	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		234.40
619	JAMES RIVER SOLUTIONS	VEHICLE FUEL		FEB '22 FUEL USAGE	03012022	3/1/2022	3/11/2022		53.64
620	VERIZON WIRELESS	TELECOMMUNICATIONS		COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022		121.17
621	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT		20160028-00 STANDARD PAYMENT	31144378	2/25/2022	3/11/2022		93.04
622								Total:	\$1,363.33
623									
624	CONVENIENCE CENTER								
625	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES		PLANNING SUPPLIES	1LMN-HWY1-	3/2/2022	3/11/2022		23.94
626	BANK OF AMERICA	OFFICE SUPPLIES		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		106.45
627	BFI - FLUVANNA TRANSFER STATION	CONTRACT SERVICES		MSW & RECYCLABLES	4347-000006698	2/28/2022	3/11/2022		4,480.40

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
628	CAMPBELL EQUIPMENT, INC.	CONTRACT SERVICES		COLORADO - TIRES & DISPOSAL	FCPW099	2/9/2022	3/4/2022		150.00
629	CENTURYLINK	TELECOMMUNICATIONS		CONVENIENCE CENTER	310392717-FEB22	2/16/2022	3/4/2022		88.83
630	CENTURYLINK	TELECOMMUNICATIONS		CONVENIENCE CENTER	310392717MAR22	3/16/2022	3/25/2022		89.24
631	HERITAGE CRYSTALCLEAN, LLC	BLDGS EQUIP REP & MAINT		USED OIL PICK UP	17259362	2/22/2022	3/11/2022		414.00
632	JAMES RIVER SOLUTIONS	VEHICLE FUEL		FEB '22 FUEL USAGE	03012022	3/1/2022	3/11/2022		95.66
633	REPUBLIC SERVICES #410	CONTRACT SERVICES		LANDFILL PICKUPS FEB 22	0410-000738707	2/28/2022	3/11/2022		8,002.50
634	VERIZON WIRELESS	TELECOMMUNICATIONS		COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022		80.54
635									
636									
637	PUBLIC UTILITIES								
638	AMAZON CAPITAL SERVICES	VEHICLES REP & MAINT		PUBLIC WORKS SUPPLIES	1MFL-JM7F-H6LY	2/18/2022	3/4/2022		202.23
639	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PARKS & REC	105221-001-	2/17/2022	3/4/2022		155.74
640	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE - DOG PARK WELL	203061-	3/17/2022	3/25/2022		30.30
641	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		PLEASANT GROVE - COMPETITION PARK	105221-	3/17/2022	3/25/2022		85.28
642	CENTURYLINK	TELECOMMUNICATIONS		PALMYRA PUMP STATION ALARM CALL-	310089744-FEB22	2/19/2022	3/4/2022		73.52
643	CENTURYLINK	TELECOMMUNICATIONS		PALMYRA WASTEWATER TREATMENT	309433290-FEB22	2/19/2022	3/4/2022		92.22
644	CONSOLIDATED PIPE & SUPPLY	GENERAL MATERIALS AND		PUBLIC WORKS SUPPLIES	6220214-000-000	3/1/2022	3/18/2022		750.00
645	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES		PUMP HOUSE - COURTS BUILDING WELL	4501632147-	2/22/2022	3/4/2022		258.74
646	E.W. THOMAS	CHEMICAL SUPPLIES		ORDERS FROM 12/8/21 - 2/24/21	022522EW	2/25/2022	3/4/2022		5.96
647	INBODEN ENVIRONMENTAL SERVICES,	OUTSIDE ANALYTICAL		CARYSBROOK WWTP - WASTEWATER	74770	3/7/2022	3/18/2022		1,441.00
648	INBODEN ENVIRONMENTAL SERVICES,	OUTSIDE ANALYTICAL		CENTRAL WWTP - WASTEWATER	74769	3/7/2022	3/18/2022		1,961.00
649	JAMES RIVER SOLUTIONS	VEHICLE FUEL		FEB '22 FUEL USAGE	03012022	3/1/2022	3/11/2022		688.90
650	JONES AUTOMOTIVE/ALL STAR AUTO	VEHICLES REP & MAINT		ADMIN VEHICAL REPAIRS	022822STATE	2/28/2022	3/11/2022		124.46
651	LOWE'S	BLDGS EQUIP REP & MAINT		PUBLICS WORKS STATEMENT	0330383STATE	2/25/2022	3/18/2022		388.80
652	LOWE'S	GENERAL MATERIALS AND		PUBLICS WORKS STATEMENT	0330383STATE	2/25/2022	3/18/2022		260.53
653	LOWE'S	VEHICLES REP & MAINT		PUBLICS WORKS STATEMENT	0330383STATE	2/25/2022	3/18/2022		20.86
654	MARYLAND BIOCHEMICAL CO., INC.	CHEMICAL SUPPLIES		BACTERIA FOR WASTEWATER TREATMENT	2QQ1046	2/10/2022	3/4/2022		1,726.24
655	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		COUNTY ADMIN JAN 22	5654JAN22	1/31/2022	3/11/2022		201.94
656	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		COUNTY ADMIN FEB 22	5654FEB22	2/17/2022	3/11/2022		280.00
657	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		ADMIN BUILDING MONTHLY BILL	5654MAR22	3/18/2022	3/25/2022		37.74
658	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		COUNTY STAPLES BILL - JAN 22	8065382862	2/6/2022	3/11/2022		81.74
659	VERIZON BUSINESS/MCI COMM	TELECOMMUNICATIONS		ADMIN BILL FEB '22	05799841	2/25/2022	3/11/2022		17.76
660	VERIZON WIRELESS	TELECOMMUNICATIONS		MECHINE TO MACHINE ACCOUNT	9900541876	2/27/2022	3/11/2022		149.15
661	VERIZON WIRELESS	TELECOMMUNICATIONS		COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022		359.84
662	VIRGINIA UTILITY PROTECTION	DUES OR ASSOCIATION		FUSD - 73 PBFLU1	02220218	2/28/2022	3/11/2022		76.65
663									
664									
665	JAMES RIVER WATER AUTHORITY								
666	JAMES RIVER WATER AUTHORITY	JRWA DEBT PAYMENT		FY22 INTEREST PAYMENT - 04/01/22	JRWAF040122	4/1/2022	3/18/2022		76,859.39

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
667									
668									
669	AMERICAN RESCUE PLAN ACT								
670	DEWBERRY ENGINEERS INC.	INFRASTRUCTURE		FLUVANNA A/E SRVS RFP 2019-01	2076499	2/14/2022	3/18/2022		5,657.50
671	SYDNOR HYDRO, INC.	INFRASTRUCTURE		OMOHUNDRO & MORRIS WELL PLANT	92807-5	1/31/2022	3/11/2022		39,311.40
672									
673									
674	VJCCCA								
675	SATELLITE TRACKING OF PEOPLE LLC	PROFESSIONAL SERVICES		PAYMENT FOR FLUVANNA YOUTH #1091916	STPINV00099956	2/28/2022	3/11/2022		120.90
676									
677									
678	CSA								
679	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES		ADMIN OFFICE SUPPLIES	1D4T-NGTN-	1/3/2022	3/18/2022		67.99
680	BANK OF AMERICA	FOOD SUPPLIES		P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022		15.56
681	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		CONON MONTHLY RENTAL FEE	28091835	12/12/2021	3/4/2022		50.94
682	CANON FINANCIAL SERVICES, INC.	LEASE/RENT		MARCH 22 STATEMENT	28239916	3/12/2022	3/25/2022		50.94
683	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		COUNTY ADMIN JAN 22	5654JAN22	1/31/2022	3/11/2022		21.48
684	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		COUNTY ADMIN FEB 22	5654FEB22	2/17/2022	3/11/2022		33.87
685	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES		ADMIN BUILDING MONTHLY BILL	5654MAR22	3/18/2022	3/25/2022		5.41
686	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES		COUNTY STAPLES BILL - JAN 22	8065382862	2/6/2022	3/11/2022		84.68
687	VERIZON WIRELESS	TELECOMMUNICATIONS		COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022		30.39
688									
689									
690	CSA PURCHASE OF SERVICES								
691	A NEW LEGACY FAMILY SERVICES	COMM SVCS			P12925203593-R	12/31/2021	3/1/2022		720.00
692	A NEW LEGACY FAMILY SERVICES	COMM SVCS			P01925203594	1/31/2022	3/1/2022		900.00
693	A NEW LEGACY FAMILY SERVICES	COMM SVCS			P02925206388	2/28/2022	3/18/2022		720.00
694	ADRIENNE WYLAND	COMM SVCS			P02925196618	2/28/2022	3/4/2022		460.00
695	ALLIED INSTRUCTIONAL SERVICES	POS MANDATED SPED-			P02925199627	2/28/2022	3/11/2022		225.00
696	AMY Z. COBERT, M.A., CCC-SLP	POS MANDATED SPED-			P02925171413	2/28/2022	3/4/2022		360.00
697	AK	COMM SVCS			P07925188067	7/31/2021	3/11/2022		110.00
698	AK	COMM SVCS			P10925188271	10/31/2021	3/11/2022		110.00
699	AK	COMM SVCS			P10925188372	10/31/2021	3/11/2022		110.00
700	AK	COMM SVCS			P09925188273	9/30/2021	3/11/2022		220.00
701	AK	COMM SVCS			P09925188374	9/30/2021	3/11/2022		220.00
702	AK	COMM SVCS			P11925198170	11/30/2021	3/11/2022		343.75
703	AK	COMM SVCS			P11925198068	11/23/2021	3/11/2022		660.00
704	AK	COMM SVCS			P12925198129	12/31/2021	3/11/2022		660.00
705	AK	COMM SVCS			P11925198269	11/23/2021	3/11/2022		880.00

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna			From Date: 3/1/2022					
2	Accounts Payable List			To Date: 3/31/2022					
706	AK	COMM SVCS			P12925198330	12/31/2021	3/11/2022		935.00
707	AK	COMM SVCS			P01925198360	1/31/2022	3/11/2022		1,320.00
708	AK	COMM SVCS			P10925189696	10/31/2021	3/18/2022		288.75
709	AK	COMM SVCS			P01925198195	1/31/2022	3/18/2022		880.00
710	AK	COMM SVCS			P07925188112	7/31/2021	3/25/2022		110.00
711	AK	COMM SVCS			P11925189614	11/30/2021	3/25/2022		151.25
712	AK	COMM SVCS			P11925189715	11/30/2021	3/25/2022		151.25
713	AK	COMM SVCS			P10925189716	10/31/2021	3/25/2022		288.75
714	AM	POS MANDATED FFOP			P02925169182	2/28/2022	3/11/2022		735.00
715	BELIEVE IN ME YOUTH & FAMILY	COMM SVCS			P02925209089	2/16/2022	3/18/2022		500.00
716	BELIEVE IN ME YOUTH & FAMILY	FF4E-COMM SVCS			P02925205698	2/28/2022	3/18/2022		2,000.00
717	C.M. MENTORING SERVICES LLC	COMM SVCS			P02925205190	2/28/2022	3/18/2022		825.00
718	C.M. MENTORING SERVICES LLC	POS MANDATED WSS			P02925205003	2/28/2022	3/18/2022		1,100.00
719	C.M. MENTORING SERVICES LLC	POS MANDATED WSS			P02925209404	2/28/2022	3/18/2022		1,100.00
720	DEPAUL COMMUNITY RESOURCES	POS MANDATED FFOP			P02925203718	2/28/2022	3/25/2022		4,872.00
721	DEPAUL COMMUNITY RESOURCES	POS MANDATED FFOP			P02925203619	2/28/2022	3/25/2022		6,027.00
722	FLUVANNA DEPARTMENT OF SOCIAL	FF4E-COMM SVCS			P01925209617	1/27/2022	3/25/2022		1,000.00
723	HEALTH CONNECT AMERICA, INC.	POS MANDATED SPED-			P01925177587	1/31/2022	3/18/2022		4,425.00
724	HEALTH CONNECT AMERICA	POS MANDATED WSS			P12925208420	12/31/2021	3/25/2022		450.00
725	INTERCEPT HEALTH	EDUC SVCS CONG CARE			P02925208375	2/28/2022	3/11/2022		3,913.60
726	INTERCEPT HEALTH	POS MAND FC LIC RES CONG			P02925208297	2/28/2022	3/18/2022		7,900.55
727	LIVE OAK MENTORING LLC	COMM SVCS			P02925200415	2/28/2022	3/4/2022		1,100.00
728	LIVE OAK MENTORING LLC	COMM SVCS			P02925200916	2/28/2022	3/4/2022		1,100.00
729	LIVE OAK MENTORING LLC	COMM SVCS			P02925200517	2/28/2022	3/4/2022		1,375.00
730	LIVE OAK MENTORING LLC	COMM SVCS			P12925194931	12/31/2021	3/11/2022		990.00
731	LIVE OAK MENTORING LLC	COMM SVCS			P02925204636	2/28/2022	3/11/2022		1,100.00
732	LIVE OAK MENTORING LLC	COMM SVCS			P02925204891	2/28/2022	3/18/2022		1,100.00
733	LIVE OAK MENTORING LLC	COMM SVCS			P03925204613	3/31/2022	3/25/2022		1,100.00
734	LIVE OAK MENTORING LLC	NON-MAND COMM BASED			P02925200824	2/28/2022	3/4/2022		1,100.00
735	LIVE OAK MENTORING LLC	POS MANDATED WSS			P02925204905	2/28/2022	3/18/2022		1,650.00
736	LIVE OAK MENTORING LLC	POS MANDATED WSS			P02925204721	2/28/2022	3/25/2022		660.00
737	LIVE OAK MENTORING LLC	POS MANDATED WSS			P01925204723	1/31/2022	3/25/2022		1,100.00
738	NATIONAL COUNSELING GROUP	FF4E-COMM SVCS			P01925207878	1/31/2022	3/11/2022		1,300.00
739	NATURAL STEPS LLC	COMM SVCS			P02925206237	2/28/2022	3/11/2022		280.00
740	NATURAL STEPS LLC	COMM SVCS			P12925206232	12/31/2021	3/11/2022		280.00
741	NATURAL STEPS LLC	COMM SVCS			P01925206262	1/31/2022	3/11/2022		350.00
742	NATURAL STEPS LLC	COMM SVCS			P02925206038	2/28/2022	3/11/2022		722.00
743	NATURAL STEPS LLC	COMM SVCS			P12925206033	12/31/2021	3/11/2022		722.00
744	NATURAL STEPS LLC	COMM SVCS			P02925206139	2/28/2022	3/11/2022		760.00

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna			From Date: 3/1/2022					
2	Accounts Payable List			To Date: 3/31/2022					
745	NATURAL STEPS LLC	COMM SVCS			P12925206134	12/31/2021	3/11/2022		760.00
746	NATURAL STEPS LLC	COMM SVCS			P02925205940	2/28/2022	3/11/2022		860.00
747	NATURAL STEPS LLC	COMM SVCS			P12925205935	12/31/2021	3/11/2022		860.00
748	NATURAL STEPS LLC	COMM SVCS			P01925206063	1/31/2022	3/11/2022		902.50
749	NATURAL STEPS LLC	COMM SVCS			P01925206161	1/31/2022	3/11/2022		950.00
750	NATURAL STEPS LLC	COMM SVCS			P01925205964	1/31/2022	3/11/2022		1,075.00
751	PARACLETE THERAPEUTICS LLC	COMM SVCS			P02925202341	2/28/2022	3/11/2022		1,200.00
752	PARACLETE THERAPEUTICS LLC	POS MANDATED WSS			P02925202226	2/28/2022	3/4/2022		1,800.00
753	PEOPLE PLACES, INC.	COMM SVCS			P01925205365	1/31/2022	3/11/2022		25.00
754	PEOPLE PLACES, INC.	COMM SVCS			P02925205392	2/28/2022	3/18/2022		475.00
755	PEOPLE PLACES, INC.	POS MAND THER FC 4E			P01925205484	1/31/2022	3/11/2022		3,565.00
756	PEOPLE PLACES, INC.	POS MAND THER FC 4E			P02925205402	2/28/2022	3/18/2022		3,220.00
757	PEOPLE PLACES, INC.	POS MANDATED WSS			P01925205286	1/31/2022	3/11/2022		262.50
758	PEOPLE PLACES, INC.	POS MANDATED WSS			P02925205206	2/28/2022	3/18/2022		700.00
759	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE			P01925205583	1/31/2022	3/11/2022		3,565.00
760	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE			P02925179799	2/28/2022	3/18/2022		496.00
761	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE			P02925194100	2/28/2022	3/18/2022		672.00
762	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE			P02925205501	2/28/2022	3/18/2022		3,220.00
763	STEVEN WELSH, LPC	FF4E-COMM SVCS			P01925208079	1/31/2022	3/11/2022		70.00
764	STEVEN WELSH, LPC	FF4E-COMM SVCS			P02925208076	2/28/2022	3/11/2022		70.00
765	THE CHOICE GROUP INC	POS MANDATED WSS			P02925208122	2/28/2022	3/25/2022		363.58
766	THE FAISON CENTER, INC	POS MANDATED SPED-			P01925210507	1/31/2022	3/25/2022		328.00
767	THE FAISON CENTER, INC	POS MANDATED SPED-			P01925177008	1/31/2022	3/25/2022		2,750.00
768	THE FAISON CENTER, INC	POS MANDATED SPED-			P01925176709	1/31/2022	3/25/2022		6,005.50
769	THE LAFAYETTE SCHOOL	POS MANDATED SPED-			P02925193714	2/28/2022	3/4/2022		4,500.00
770	THE LAFAYETTE SCHOOL	POS MANDATED SPED-			P02925177728	2/28/2022	3/11/2022		4,800.00
771	THE LAFAYETTE SCHOOL	POS MANDATED SPED-			P01925177710	1/31/2022	3/25/2022		3,600.00
772	TH	POS MANDATED FFOP			P02925183480	2/28/2022	3/11/2022		735.00
773	TH	POS MANDATED FFOP			P02925192481	2/28/2022	3/11/2022		1,344.00
774	VM	POS MANDATED FFOP			P02925204020	2/28/2022	3/4/2022		224.00
775	VM	POS MANDATED FFOP			P02925169321	2/28/2022	3/4/2022		735.00
776	VM	POS MANDATED FFOP			P02925169222	2/28/2022	3/4/2022		1,407.00
777	VM	POS MANDATED FFOP			P02925204123	2/28/2022	3/4/2022		2,016.00
778	XTRA MILE, LLC	COMM SVCS			P01925203819	1/31/2022	3/4/2022		500.00
779	XTRA MILE, LLC	COMM SVCS			P02925206643	2/28/2022	3/11/2022		250.00
780	XTRA MILE, LLC	COMM SVCS			P02925206744	2/28/2022	3/11/2022		250.00
781	XTRA MILE, LLC	COMM SVCS			P02925206442	2/28/2022	3/11/2022		550.00
782	XTRA MILE, LLC	COMM SVCS			P01925204566	1/31/2022	3/11/2022		750.00
783	XTRA MILE, LLC	COMM SVCS			P02925200145	2/28/2022	3/11/2022		900.00

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
784	XTRA MILE, LLC	COMM SVCS			P02925200348	2/28/2022	3/11/2022		900.00
785	XTRA MILE, LLC	COMM SVCS			P02925200247	2/28/2022	3/11/2022		1,000.00
786	XTRA MILE, LLC	COMM SVCS			P02925201749	2/28/2022	3/11/2022		1,000.00
787	XTRA MILE, LLC	COMM SVCS			P02925201952	2/28/2022	3/11/2022		1,000.00
788	XTRA MILE, LLC	COMM SVCS			P02925202053	2/28/2022	3/11/2022		1,000.00
789	XTRA MILE, LLC	COMM SVCS			P02925203850	2/28/2022	3/11/2022		1,000.00
790	XTRA MILE, LLC	COMM SVCS			P02925204346	2/28/2022	3/11/2022		1,000.00
791	XTRA MILE, LLC	COMM SVCS			P02925204551	2/28/2022	3/11/2022		1,000.00
792	XTRA MILE, LLC	COMM SVCS			P02925200058	2/28/2022	3/11/2022		1,250.00
793	XTRA MILE, LLC	COMM SVCS			P02925201154	2/28/2022	3/11/2022		1,250.00
794	XTRA MILE, LLC	COMM SVCS			P02925201255	2/28/2022	3/11/2022		1,250.00
795	XTRA MILE, LLC	COMM SVCS			P02925201356	2/28/2022	3/11/2022		1,250.00
796	XTRA MILE, LLC	COMM SVCS			P02925204457	2/28/2022	3/11/2022		1,250.00
797	XTRA MILE, LLC	COMM SVCS			P02925204259	2/28/2022	3/11/2022		1,500.00
798	XTRA MILE, LLC	COMM SVCS			P02925203393	2/28/2022	3/18/2022		1,000.00
799	XTRA MILE, LLC	COMM SVCS			P02925203494	2/28/2022	3/18/2022		1,000.00
800	XTRA MILE, LLC	COMM SVCS			P02925209111	2/28/2022	3/25/2022		1,250.00
801	XTRA MILE, LLC	FF4E-COMM SVCS			P02925201677	2/28/2022	3/11/2022		1,250.00
802	XTRA MILE, LLC	NON-MAND COMM BASED			P01925203225	1/31/2022	3/4/2022		500.00
803	XTRA MILE, LLC	POS MANDATED WSS			P02925201885	2/28/2022	3/11/2022		1,250.00
804								Total:	\$141,116.98
805									
806	PARKS & RECREATION								
807	AMAZON CAPITAL SERVICES	RECREATIONAL SUPPLIES	PARKS & REC SUPPLIES		1MFL-JM7F-FVMF	2/18/2022	3/4/2022		313.58
808	AMAZON CAPITAL SERVICES	RECREATIONAL SUPPLIES	PARKS & REC SUPPLIES		1F9G-CKTM-	3/1/2022	3/11/2022		72.50
809	AMAZON CAPITAL SERVICES	RECREATIONAL SUPPLIES	PARKS & REC SUPPLIES		177M-3TGF-4DGR	3/16/2022	3/25/2022		379.00
810	AMAZON CAPITAL SERVICES	RECREATIONAL SUPPLIES	P&R SUPPLIES		19PQ-311Q-9KQL	1/23/2022	3/25/2022		400.17
811	AUTOMATED OFFICE SYSTEMS	LEASE/RENT	FORK UNION CC 1/30/22 - 2/27/22		099093	2/25/2022	3/4/2022		28.85
812	AUTOMATED OFFICE SYSTEMS	LEASE/RENT	FORK UNION CC 1/30/22 - 2/27/22		099094	2/25/2022	3/4/2022		129.00
813	BANK OF AMERICA	RECREATIONAL SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		(\$14.84)
814	BANK OF AMERICA	RECREATIONAL SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		11.96
815	BANK OF AMERICA	RECREATIONAL SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		102.18
816	BANK OF AMERICA	RECREATIONAL SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		105.22
817	BANK OF AMERICA	RECREATIONAL SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		171.34
818	BANK OF AMERICA	RECREATIONAL SUPPLIES	P CARD STATEMENT FEB 2022		022822BOA	3/1/2022	3/18/2022		559.86
819	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		34.46
820	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		138.25
821	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		34.46
822	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		367.99

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
823	CENTURYLINK	TELECOMMUNICATIONS	PARKS & REC	309373828-FEB22	2/16/2022	3/4/2022			73.10
824	CINTAS	CONTRACT SERVICES	PARKS & REC MEDICAL BOX REFILL	5081346577	10/26/2021	3/1/2022			28.84
825	CINTAS	CONTRACT SERVICES	PARKS & REC MEDICAL BOX REFILL	5081346559	10/26/2021	3/1/2022			36.57
826	CINTAS	CONTRACT SERVICES	PARKS & REC MEDICAL SUPPLIES REFILL	5095864088	2/16/2022	3/4/2022			4.88
827	E.W. THOMAS	RECREATIONAL SUPPLIES	SENIOR VALENTINE LUNCHEON	021622EW	2/16/2022	3/4/2022			384.45
828	IMAGE DESIGNERS, INC.	RECREATIONAL SUPPLIES	YOUTH BASEBALL TEES	083355	3/3/2022	3/11/2022			186.50
829	IMAGE DESIGNERS, INC.	RECREATIONAL SUPPLIES	PARKS & REC TAIL TEES	083356	3/3/2022	3/18/2022			112.10
830	IMAGE DESIGNERS, INC.	UNIFORM/WEARING APPAREL	PARKS & REC EMB JACKETS	083409	3/3/2022	3/18/2022			255.01
831	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FEB '22 FUEL USAGE	03012022	3/1/2022	3/11/2022			113.99
832	MOJOHNS, INC.	CONTRACT SERVICES	EQUESTRIAN FIELD	154732	3/1/2022	3/18/2022			80.00
833	MOJOHNS, INC.	CONTRACT SERVICES	POLE BARN PLEASANT GROVE	154733	3/1/2022	3/18/2022			80.00
834	MUSCO SPORTS LIGHTING, LLC	SITE IMPROVEMENTS	CARYSBROOK ATHLETIC COMPLEX	361803	3/10/2022	3/25/2022			3,497.46
835	RANGELAND GLO-WRAP	RECREATIONAL SUPPLIES	BASKET BALL TROPHIES	1142	2/16/2022	3/11/2022			814.20
836	SAM'S CLUB	RECREATIONAL SUPPLIES	VALENTINE SENIOR	022222PR	2/22/2022	3/4/2022			236.08
837	STAPLES CONTRACT & COMMERCIAL,	OFFICE SUPPLIES	COUNTY STAPLES BILL - JAN 22	8065382862	2/6/2022	3/11/2022			153.91
838	UPS	POSTAL SERVICES	WEEKLY SERVICE / PARKS & REC MAILING	0000Y7646Y072	2/12/2022	3/11/2022			16.54
839	VERIZON BUSINESS/MCI COMM	TELECOMMUNICATIONS	ADMIN BILL FEB '22	05799841	2/25/2022	3/11/2022			17.76
840	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22	9899933139	2/19/2022	3/11/2022			201.95
841	VIRGINIA RECREATION & PARK	DUES OR ASSOCIATION	MEMBERSHIP RENEWAL THROUGH	722	2/23/2022	3/11/2022			70.00
842	VIRGINIA RECREATION & PARK	DUES OR ASSOCIATION	MEMBERSHIP RENEWAL THROUGH	729	2/23/2022	3/11/2022			70.00
843	VIRGINIA RECREATION & PARK	DUES OR ASSOCIATION	MEMBERSHIP RENEWAL THROUGH	820	2/23/2022	3/11/2022			70.00
844	VIRGINIA RECREATION & PARK	POSTAL SERVICES	P&R - SHIPPING & HANDLING	39880	3/14/2022	3/25/2022			15.00
845								Total:	\$9,352.32
846									
847	LIBRARY								
848	AMAZON.COM	BOOKS/PUBLICATIONS	LIBRARY AMAZON BILL	012190-FEB22	2/10/2022	3/4/2022			8,725.72
849	AMAZON.COM	OFFICE SUPPLIES	LIBRARY AMAZON BILL	012190-FEB22	2/10/2022	3/4/2022			206.51
850	BANK OF AMERICA	BOOKS/PUBLICATIONS	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			15.00
851	BANK OF AMERICA	BOOKS/PUBLICATIONS	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			18.00
852	BANK OF AMERICA	BOOKS/PUBLICATIONS	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			20.00
853	BANK OF AMERICA	MAINTENANCE CONTRACTS	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			179.00
854	BANK OF AMERICA	MAINTENANCE CONTRACTS	P CARD STATEMENT FEB 2022	022822BOA	3/1/2022	3/18/2022			339.98
855	CENTURYLINK	TELECOMMUNICATIONS	LIBRARY LONG DISTANCE	284364486	3/1/2022	3/18/2022			407.47
856	DELL MARKETING, L.P.	EDP EQUIPMENT	LIBRARY COMPUTER ORDER	10560034655	2/9/2022	3/4/2022			3,487.12
857	DEMCO INC	OFFICE SUPPLIES	LIBRARY SUPPLIES	7082714	2/17/2022	3/4/2022			47.33
858	FARONICS TECHNOLOGIES USA, INC.	MAINTENANCE CONTRACTS	LIBRARY DEEP FREEZE MAINT RENEWAL	00213183	3/8/2022	3/18/2022			402.88
859	OVERDRIVE	BOOKS/PUBLICATIONS	LIBRARY ADDITIONS	03100DA2205592	2/16/2022	3/4/2022			11.19
860	OVERDRIVE	BOOKS/PUBLICATIONS	LIBRARY ADDITIONS	03100DA2206070	2/22/2022	3/4/2022			33.34
861	OVERDRIVE	BOOKS/PUBLICATIONS	LIBRARY ADDITIONS	03100DA2208318	3/9/2022	3/18/2022			47.95

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
862	OVERDRIVE	BOOKS/PUBLICATIONS	LIBRARY ADDITIONS		03100DA2208140	3/9/2022	3/18/2022		55.00
863	PROQUEST LLC	BOOKS/PUBLICATIONS	LIBRARY - HERITAGE QUEST ONLINE		0724239	3/7/2022	3/18/2022		941.37
864	SHOWCASES	OFFICE SUPPLIES	LIBRARY - ECO-PRO DOUBLE CD POLY		322905	3/8/2022	3/18/2022		68.04
865	THE LIBRARY CORPORATION	MAINTENANCE CONTRACTS	LIBRARY ITS. MARC CORE JUN22 - MAY23		2022050061	2/15/2022	3/11/2022		2,181.00
866								Total:	\$17,186.90
867									
868	COUNTY PLANNER								
869	ATLANTIC TECHNOLOGY	PROFESSIONAL SERVICES	PLANNING - CO-LOCATION APPLICATION		1857	2/18/2022	3/4/2022		900.00
870	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		234.40
871	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		252.45
872	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		234.40
873	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		252.45
874	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FEB '22 FUEL USAGE		03012022	3/1/2022	3/11/2022		136.19
875	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN JAN 22		5654JAN22	1/31/2022	3/11/2022		15.81
876	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN FEB 22		5654FEB22	2/17/2022	3/11/2022		22.22
877	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	ADMIN BUILDING MONTHLY BILL		5654MAR22	3/18/2022	3/25/2022		0.93
878	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		80.78
879	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	20160029-00 STANDARD PAYMENT		31144377	2/25/2022	3/11/2022		93.04
880								Total:	\$2,222.67
881									
882	PLANNING COMMISSION								
883	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN FEB 22		5654FEB22	2/17/2022	3/11/2022		0.88
884	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	COUNTY ADMIN JAN 22		5654JAN22	1/31/2022	3/11/2022		32.08
885								Total:	\$32.96
886									
887	ECONOMIC DEVELOPMENT								
888	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	CONON MONTHLY RENTAL FEE		28091835	12/12/2021	3/4/2022		50.94
889	CANON FINANCIAL SERVICES, INC.	LEASE/RENT	MARCH 22 STATEMENT		28239916	3/12/2022	3/25/2022		50.94
890	VERIZON WIRELESS	TELECOMMUNICATIONS	COUNTY WIDE FEB '22		9899933139	2/19/2022	3/11/2022		40.39
891								Total:	\$142.27
892									
893	VA COOPERATIVE EXTENSION								
894	AMAZON CAPITAL SERVICES	AGRICULTURAL SUPPLIES	SENIOR GARDEN SUPPLIES		1MFV-PRY4-	3/11/2022	3/18/2022		269.99
895	KIMBERLY MAYO	CONVENTION AND	YQCA REIMBURSMENT		022222KM	2/22/2022	3/4/2022		55.65
896	VIRGINIA TECH SOIL TESTING LAB	AGRICULTURAL SUPPLIES	8 ROUTINW SOIL TESTING FOR		VTSOIL322	3/1/2022	3/4/2022		80.00
897	RICK HERNANDEZ	AGRICULTURAL SUPPLIES	ICE FOR WELL WATER & PARK SEED - SR		022522RH	2/25/2022	3/4/2022		96.08
898								Total:	\$501.72
899									
900								100 GENERAL FUND	Fund Total: \$682,049.11

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
901	Fund # - 302 CAPITAL IMPROVEMENT								
902	PUBLIC SAFETY CAPITAL PROJ								
903	EAST COAST EMERGENCY VEHICLES	VEHICLE	FCSD - VEHICLE BUILD OUT	28403	11/8/2021	3/4/2022	5,531.34		
904	HALL AUTOMOTIVE - FLEET TEAM	VEHICLE	2022 DODGE CHARGER PPV AWD	F107243	3/9/2022	3/25/2022	26,676.40		
905	PERFORMANCE SIGNS	VEHICLE	FCSD - CHARGER GRAPHICS	23432	1/5/2022	3/4/2022	1,455.00		
906								Total:	\$33,662.74
907									
908	FIRE & RESCUE CAP PROJ								
909	ATLANTIC EMERGENCY SOLUTIONS,	VEHICLE	PALMYRA - FREIGHTLINER PIERCE TANKER	I-1113	1/28/2022	3/4/2022	398,410.00		
910	ATLANTIC EMERGENCY SOLUTIONS,	VEHICLE	FORK UNION - PIERCE ENFORCER PUMPER	I-1112	1/28/2022	3/4/2022	616,906.00		
911	ATLANTIC EMERGENCY SOLUTIONS,	VEHICLE	LAKE MONTICELLO - PIERCE ENFORCER	I-1111	1/28/2022	3/4/2022	1,375,071.00		
912	GENERAL FIRE EQUIPMENT	VEHICLE	2016 FORD F550 CREW CAB 4X4 BRUSH	07286	2/22/2022	3/25/2022	239,000.00		
913	HANEBERG HURLBERT PLC	BOND ISSUANCE COST	FEES FOR LEGAL SERVICES THROUGH	020422	2/4/2022	3/8/2022	12,500.00		
914	RAYMOND JAMES & ASSOCIATES, INC.	BOND ISSUANCE COST	CONSULTING FEE	382038247828	2/2/2022	3/8/2022	13,150.00		
915	STRYKER SALES CORPORATION	MACHINERY AND EQUIPMENT	LMVFD - CODE-STAT	3492325M	8/19/2021	3/11/2022	2,299.25		
916	STRYKER SALES CORPORATION	MACHINERY AND EQUIPMENT	1Y PREVENT MAINT. / 1Y LIFENET SUB / 3Y	3527564M	9/23/2021	3/11/2022	8,309.00		
917	STRYKER SALES CORPORATION	MACHINERY AND EQUIPMENT	POWER SUPPLIES	3525442M	9/21/2021	3/11/2022	134,331.15		
918	STRYKER SALES CORPORATION	MACHINERY AND EQUIPMENT	LMVFD - POWER SUPPLIES	3525363M	9/21/2021	3/11/2022	167,696.75		
919	STRYKER SALES CORPORATION	MACHINERY AND EQUIPMENT	AED PURCHASE	3703699M	3/15/2022	3/25/2022	21,037.50		
920								Total:	\$2,988,710.65
921									
922	FACILITIES CAP PROJ								
923	BUDGET ELECTRICAL & MECHANICAL,	CONTRACT SERVICES	FORK UNION STREET LIGHTS REPLACE	2816	1/31/2022	3/11/2022	1,074.38		
924	W & H RESOURCES, INC	CONTRACT SERVICES	ADMIN BUILDING ELEVATOR REPAIRS	37474	1/11/2022	3/11/2022	390.00		
925	W & H RESOURCES, INC	CONTRACT SERVICES	ADMIN BUILDING ELEVATOR REPAIRS	37473	1/25/2022	3/11/2022	536.25		
926	W & H RESOURCES, INC	CONTRACT SERVICES	ADMIN BUILDING ELEVATOR REPAIRS	37472	1/14/2022	3/11/2022	2,437.50		
927								Total:	\$4,438.13
928									
929	SCHOOL OPS & MAINT CAP PROJ								
930	PUFF, INC.	CONTRACT SERVICES	FY2022 CIP - ABRAMS UPGRADES	3250	2/10/2022	3/4/2022	30,900.00		
931								Total:	\$30,900.00
932									
933	ECONOMIC DEV CAP PROJ								
934	DRAPER ADEN ASSOCIATES	CONTRACT SERVICES	PRJ 2100271 - FORK UNION DUE DILIGENCE	2021080491	8/31/2021	3/4/2022	2,699.00		
935	DRAPER ADEN ASSOCIATES	CONTRACT SERVICES	PRJ 2100271 - FORK UNION DUE DILIGENCE	2022010153	1/31/2022	3/4/2022	3,935.00		
936								Total:	\$6,634.00
937									
938								302 CAPITAL IMPROVEMENT	Fund Total: \$3,064,345.52
939	Fund # - 401 DEBT SERVICE								

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna		From Date: 3/1/2022						
2	Accounts Payable List		To Date: 3/31/2022						
940	DEBT SERVICE - COUNTY								
941	U.S. BANK OPERATIONS CENTER	2014 FIRE TRUCK - PALMYRA	DEBT SERVICE INT - COURTHOUSE AND	0325223	3/31/2022	3/31/2022			4,228.13
942	U.S. BANK OPERATIONS CENTER	2014C - COURTHOUSE INT	DEBT SERVICE INT - COURTHOUSE AND	0325223	3/31/2022	3/31/2022			17,168.75
943									
944									Total:
945									\$21,396.88
946	Fund # - 502 SEWER								
947	SEWER								
948	U.S. BANK OPERATIONS CENTER	VRA REVENUE BOND	SEWER VRA REVENUE BOND C-515325-02	223175C04	3/8/2022	3/8/2022			30,000.00
949									Total:
950									\$30,000.00
951	PALMYRA SEWER OPER EXPENSES								
952	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	PALMYRA SEWAGE PUMP STATION	7712348080-	2/22/2022	3/4/2022			60.78
953	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	PALMYRA AREA WWTP	7129524547-	2/22/2022	3/4/2022			1,141.03
954	INBODEN ENVIRONMENTAL SERVICES,	OUTSIDE ANALYTICAL	PALMYA WWTP - WASTEWATER	74771	3/7/2022	3/18/2022			1,341.00
955									Total:
956									\$2,542.81
957									502 SEWER
958	Fund # - 505 FORK UNION SANITARY DISTRICT								
959	FORK UNION SANITARY DISTRICT								
960	USDA RURAL DEVELOPMENT	RDA BOND PAYABLE	FUSD DEBT SERVICE	032522	3/25/2022	3/25/2022			4,010.21
961									Total:
962									\$4,010.21
963	FUSD OPERATIONAL EXPENSES								
964	CENTURYLINK	TELECOMMUNICATIONS	PUBLIC WORKS	309719161-FEB22	2/16/2022	3/4/2022			246.04
965	CENTURYLINK	TELECOMMUNICATIONS	SANITARY DISTRICT	409719161	3/16/2022	3/25/2022			246.04
966	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	BREMO WELL - RT 666	8434345008-	2/22/2022	3/4/2022			170.27
967	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	FUSD OFFICE	8866300000-	2/22/2022	3/4/2022			383.63
968	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MORRIS WELL / WTP	9501772108-	2/22/2022	3/4/2022			1,606.15
969	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MELTON WELL	9594215007MAR2	3/3/2022	3/11/2022			119.83
970	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	OMUHUNDRO WELL-WTP-TANK	9346182505MAR2	3/3/2022	3/11/2022			770.32
971	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	METON WELL- RT 15	9594215007-	3/7/2022	3/18/2022			120.53
972	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	OMUHUNDRO WELL- WTP- TANK	9346182505-	3/7/2022	3/18/2022			643.86
973	E.W. OWEN	LEASE/RENT	WELL RENT	03012022	3/1/2022	3/4/2022			150.00
974	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	FORK UNION SANITARY DISTRICT	448999	11/23/2021	3/11/2022			30.00
975	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	FORK UNION SANITARY DISTRICT	451641	12/16/2021	3/11/2022			30.00
976	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	FORK UNION SANITARY DISTRICT	456641	1/26/2022	3/11/2022			30.00
977	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	FORK UNION SANITARY DISTRICT	459894	2/17/2022	3/11/2022			33.00
978	USDA RURAL DEVELOPMENT	REDEMPTION OF INTEREST	FUSD DEBT SERVICE	032522	3/25/2022	3/25/2022			949.79

	A	B	C	D	F	G	H	I	J
1	County of Fluvanna			From Date: 3/1/2022					
2	Accounts Payable List			To Date: 3/31/2022					
979	VA INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS		MONTHLY COUNTY WIDE BILL	T446899	3/2/2022	3/11/2022		86.62
980								Total:	\$5,616.08
981									
982									
						505 FORK UNION SANITARY		Fund Total:	\$9,626.29
983	Fund # - 510 ZION XR WATER & SEWER								
984	ZION XR W&S EXPENSES								
985	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		JAMES MADISON HWY/WATER TANK	275904-013-	2/28/2022	3/4/2022		766.22
986	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		WWPS FLUVANNA	275904-015-	2/28/2022	3/11/2022		395.00
987	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES		WWPS FLUVANNA RICHMOND RD	275904-017-	2/28/2022	3/11/2022		574.88
988	DEWBERRY ENGINEERS INC.	CONSTRUCTION		FLUVANNA A/E SRVS RFP 2019-01	2050139	12/31/2021	3/11/2022		3,887.52
989	DEWBERRY ENGINEERS INC.	CONSTRUCTION		FLUVANNA A/E SRVS RFP 2019-01	2050135	12/31/2021	3/11/2022		4,386.00
990	DEWBERRY ENGINEERS INC.	PROFESSIONAL SERVICES		FLUVANNA A/E SRVS RFP 2019-01	2050140	12/31/2021	3/11/2022		1,930.00
991	HOOVER PENROD PLC	COUNTY ATTY LEGAL- REAL		A.G. DILLARD CH11 BANKRUPTCY	001	3/4/2022	3/18/2022		5,935.00
992	PAYNE & HODOUS, LLC.	COUNTY ATTY LEGAL- REAL		LEGAL SERVICES	152308	3/1/2022	3/11/2022		851.00
993	U.S. BANK OPERATIONS CENTER	REDEMPTION OF INTEREST		DEBT SERVICE INT- ZXR WATER & SEWER	032522	3/31/2022	3/25/2022		138,037.51
994	U.S. BANK OPERATIONS CENTER	REDEMPTION OF INTEREST		DEBT SERVICE INT- ZXR WATER & SEWER	032522-1	3/31/2022	3/31/2022		43,753.13
995	VIRGINIA DEPT OF CORRECTIONS	CONSTRUCTION		2/1/22 - 2/28/22 WATER & WASTEWATER	50WR2274309	3/8/2022	3/11/2022		145.15
996								Total:	\$200,661.41
997									
998						510 ZION XR WATER & SEWER		Fund Total:	\$200,661.41
999								Total Expenditures by Fund:	\$4,010,622.02

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB N

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Resolution Recognizing Jacob Charles Krouse – Eagle Scout				
MOTION(s):	I move the Fluvanna County Board of Supervisors adopt the resolution entitled “Recognizing Jacob Charles Krouse for Award of Eagle Scout Status.”				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		XX			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				XX	
STAFF CONTACT(S):	Caitlin Solis, Clerk to the Board of Supervisors				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	Jacob has completed all requirements and has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout Award.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Resolution Recognizing Jacob Charles Krouse for Award of Eagle Scout Status				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X



BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 08-2021

**A RESOLUTION RECOGNIZING
JACOB CHARLES KROUSE
AWARD OF EAGLE SCOUT STATUS**

The Fluvanna County Board of Supervisors adopted the following resolution on Wednesday, April 20, 2022:

WHEREAS, the Boy Scouts of America was incorporated by Mr. William D. Boyce on February 8, 1910; and

WHEREAS, the Boy Scouts of America was founded to promote citizenship, training, personal development and fitness of individuals; and

WHEREAS, Jacob Charles Krouse has completed all the requirements for becoming an Eagle Scout; and

WHEREAS, Jacob has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout award; and

WHEREAS, Boy Scout Troop 138 will be convening an Eagle Scout Court of Honor on April 24, 2022 at 2:00 p.m. at Saints Peter and Paul Roman Catholic Church, Palmyra, Virginia; and

WHEREAS, the Fluvanna County Board of Supervisors fully supports the programs of the Boy Scouts of America and recognizes the important services they provide to the youth of our Country.

NOW, THEREFORE BE IT RESOLVED that the Fluvanna County Board of Supervisors joins Tyler's family and friends in congratulating him on his achievements, the award of Eagle Scout status and acknowledges the good fortune of the County to have such an outstanding young man as one of its citizens.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at a regular meeting of the Board held on the 20th day of April 2022, by the following vote:

SUPERVISORS	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District						
Patricia B. Eager, Palmyra District						
Anthony P. O'Brien, Rivanna District						
John M. Sheridan, Columbia District						
Donald W. Weaver, Cunningham District						

Attest:

John M. Sheridan, Chair
Board of Supervisors



Capital Reserve Maintenance Fund Request

TAB O

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of **\$7,100.00** for the purpose(s) of: replacing two HVAC fan and motor assemblies at Carysbrook Elementary.

Section 1 - REQUEST

Requesting Department/Agency FCPS	Dept/Agency Contact Don Stribling	Date of Request 03/24/2022
Phone (434) 589-5948	Fax (434) 589-5393	Fiscal Year FY22

Reserve Fund Purpose Category: **Unexpected facility repairs or replacements**

Description of Project/Repair	Qty	Unit Price	Total Price
HVAC Fan and Motor Assemblies	2	\$3,550.00	\$7,100.00
			\$0.00
			\$0.00
			\$0.00

Total Request: **\$7,100.00**

Description and justification for proposed use.

Replace two and motor assemblies on HVAC units at Carysbrook Elementary.

Department/Agency Head Name Don Stribling	Signature Don Stribling <small>Digitally signed by Don Stribling DN: cn=Don Stribling, c=FCPS, ou=FCPS, email=dstribling@apps.fluco.org, c=US Date: 2018.08.21 13:12:45 -04'00'</small>	Date 03/24/2022
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Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director Eric Dahl <small>Digitally signed by Eric Dahl Date: 2022.04.14 11:32:33 -04'00'</small>	Date
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator Eric Dahl <small>Digitally signed by Eric Dahl Date: 2022.04.14 11:32:39 -04'00'</small>	Date

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB P

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Temporary Staff Stipend for Additional Duties – Black				
MOTION(s):	I move the Board of Supervisors approve a temporary stipend for Roger Black, Codes Ins/E&S Plan Reviewer, at the rate of \$100 per week, retroactive to March 21, 2022, while serving as the McIver Dam project manager, with such funds to come from the FY22 personnel contingency budget.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Eric Dahl, County Administrator and Donna Snow, Human Resources Manager				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Effective March 21, 2022				
DISCUSSION:	Mr. Black has been serving as the McIver Dam project manager from the onset of the emergency. During this emergency, he has spent longer than regular scheduled hours on site, provided overnight monitoring during the emergency and has been on site daily overseeing the work of the contractor making sure it complies with reimbursement requirements of the Department of Conservation and Recreation. These tasks are above and beyond the requirements of a Codes Ins/E&S Plan Reviewer position. In addition to these additional responsibilities, Mr. Black has continued with regular job tasks. I am recommending approval of a \$100 stipend per week to compensate for the extra responsibilities. The temporary stipend will be in effect until the McIver dam project is complete, which is anticipated for approximately another 3 weeks.				
FISCAL IMPACT:	\$100 stipend per week will come from FY22 personnel contingency budget.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X		X	COAD

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB Q

MEETING DATE:	April 20, 2022				
AGENDA TITLE:	Temporary Staff Stipend for Additional Duties – Melton				
MOTION(s):	I move the Board of Supervisors approve a temporary stipend for Victoria Melton, Management Analyst, at the rate of \$150 per week, retroactive to March 27, 2022, until the Director of Finance position is filled, with such funds to come from the FY22 Finance Department personnel budget vacancy savings.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Eric Dahl, County Administrator and Donna Snow, Human Resources Manager				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Effective March 27, 2022				
DISCUSSION:	Mrs. Melton will be serving as acting Director of Finance, until the position is filled. Filling this role carries additional administrative and supervisory responsibility, as well as assisting to cover for any additional department vacancies. This is above and beyond the requirements of a Management Analyst. In addition to these new responsibilities, Mrs. Melton will continue with regular job tasks. I am recommending approval of a \$150 stipend per week to compensate for the extra responsibilities.				
FISCAL IMPACT:	\$150 stipend per week will come from FY22 Finance Department personnel budget vacancy savings.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X		X	COAD

**FLUVANNA COUNTY BOARD OF SUPERVISORS
MEETING PACKAGE ATTACHMENTS**

Incl?	Item
<input checked="" type="checkbox"/>	BOS Contingency Balance Report
<input checked="" type="checkbox"/>	Building Inspections Report
<input checked="" type="checkbox"/>	Capital Reserve Balances Memo
<input type="checkbox"/>	CARES Fund Balance Memo
<input type="checkbox"/>	Fluvanna County Bank Balance and Investment Report
<input checked="" type="checkbox"/>	Unassigned Fund Balance Report
<input type="checkbox"/>	VDOT Monthly Report & 2020 Resurfacing List
<input checked="" type="checkbox"/>	ARPA Fund Balance Memo
<input type="checkbox"/>	American Rescue Plan Act - Fact Sheet
<input type="checkbox"/>	American Rescue Plan Act - FAQs
<input type="checkbox"/>	



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

BOS2022-04-20 p.157/166
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

MEMORANDUM

Date: April 20, 2022
From: Tori Melton – Management Analyst
To: Board of Supervisors
Subject: FY22 BOS Contingency Balance

The FY22 BOS Contingency line balance is as follows:

Beginning Original Budget:	\$163,898
Less: Compensation Study – 11.17.21	-\$37,000
Less: Blue Ridge Cigarette Tax Board Startup Cost – 11.17.21	-\$17,218
Less: Tyler Technologies, Inc. Merchant Services Contract – 01.12.22	-1,368
Less: Carysbrook Softball Field Lighting	-9,000
Available:	\$99,312



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MEMORANDUM

Date: April 20, 2022
From: Tori Melton – Management Analyst
To: Board of Supervisors
Subject: FY22 Capital Reserve Balances

The FY22 Capital Reserve account balances are as follows:

County Capital Reserve:

FY21 Carryover	\$387,085
FY22 Budget Allocation:	\$200,000
Total FY22 Budget:	\$587,085
Add: Closed CRM Project – 06/30/2021	\$155
Less: Courts Building Sally Port Door – 08.04.21	-\$7,185
Less: Courts Building Replacement of Leaking Water Lines 09.01.21	-17,418
Less: Pleasant Grove House HVAC Replacement 09.01.21	-6,975
Less: Bobcat Skid Steer Repairs 10.20.21	-6,443
Less: Various Damages from the January 2022 Snow Storm	-7,456
Less: Public Works Maintenance Shop Generator	-6,455
Less: Generator Repair Fork Union and Palmyra Fire Stations	-13,090
FY22 Available:	\$522,218

Schools Capital Reserve:

FY21 Carryover	\$330,159
FY22 Budget Allocation:	\$200,000
Total FY22 Budget:	\$530,159
Add: Closed CRM Project – 06/30/2021	\$1,096
Less: FCHS HVAC Chiller Descaling and Cleaning 09.15.21	-27,700
Less: FMS Repair Leaking Flush Panels 11.03.21	-64,700
Less: Central and West Central Elementary Sidewalk Repair 11.03.21	-15,000
Less: Replace Track & Field Equipment	-29,155
FY22 Available:	\$394,700



COUNTY OF FLUVANNA

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www.fluvannacounty.org

MEMORANDUM

Date: April 20, 2022
From: Tori Melton – Management Analyst
To: Board of Supervisors
Subject: Unassigned Fund Balance

FY21 Year End Audited Total Unassigned Fund Balance:	\$24,035,309
Unassigned Fund Balance – 12% Target Per Policy:	\$9,959,654
Unassigned Fund Balance – Excess Above Policy Target:	\$14,075,655
Less: FY22 Sheriff's Office Recruitment, Retention, and Compression Wage Adjustment - 10.06.21	-\$240,000
Less: FY21-22 County Carryover Request – 12.01.21	-\$87,074
Current Unassigned Fund Balance – Excess Above Policy Target:	\$13,835,655

