

## **FY26 BUDGET CALENDAR**

	771		<i>&gt;                                    </i>		Holiday - Offices Closed					
DAY	DATE	DESCRIPTION	TIME/LOCATION	Su	М			Th	F	Sa
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Thurs	Aug 1	CIP Packet Released	Finance Email	╁	_	<del>├</del>	+-	1	2	3 10
Wed	Aug 7	BOS Regular Meeting	5:00 pm; Circuit Court Room	4	5	6	7	8	9	_
Wed	Aug 21	BOS Regular Meeting	6:00 pm; Circuit Court Room	11	-	_	_	15		_
				18	_				23	_
				25	26	27	28	29	30	3.
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Tues	Sep 3	CIP Submissions Due to Finance	5:00 pm; Email Finance	1	2	3	-	5	6	7
Wed	Sep 4	BOS Regular Meeting	5:00 pm; Circuit Court Room	8	9		11			_
Mon	Sep 9	County Administrator's CIP Review Committee	3:00 pm; Morris Room	15				19	20	
Wed	Sep 18	BOS Regular Meeting	6:00 pm; Circuit Court Room	22	_	_	25	26	27	28
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Wed	Oct 2	BOS Regular Meeting	5:00 pm; Circuit Court Room	Ь.	Щ	1	2	3	4	5
Tues	Oct 8	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	6	7	8	9	_	11	_
Wed	Oct 16	BOS Regular Meeting	6:00 pm; Circuit Court Room	13	14			17		
Fri	Oct 18	FY25 Operating Budget Kick-Off	Budget Packet Email	20	_			24	25	26
				27	28	29	30	31		
						No	ov-20	<b>)24</b>		
Wed	Nov 6	BOS Regular Meeting	5:00 pm; Circuit Court Room			Ι	Π		1	2
Tues	Nov 12	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	3	4	5	6	7	8	9
Wed	Nov 20	BOS Regular Meeting	6:00 pm; Circuit Court Room	10	11	12	13	14	15	16
Wed	Nov 27	Operating Budgets Due to Finance (COB)	Email to Finance	17	18			21		
		,	-	24			27		29	
							ec-20			
	Dec 2-11	County Administrator Oper. Budget Reviews w/ CO's, DH's, & Agencies	TBD; Morris Room	1	2	3	_	5	6	7
Wed	Dec 4	BOS Regular Meeting	5:00 pm; Circuit Court Room	8	9	_	11	_		
Wed	Dec 4	BOS Work Session - FCPS And County Preliminary Budget Discussion	7:00 pm; Circuit Court Room					19		
	Dec 4	Planning Commission Meeting - CIP Public Hearing/Recommendation		22			25		27	28
Tues			6:00 pm; Morris Room	_	-			26		128
Wed	Dec 18	BOS Budget Work Session - Non-Profit Presentations	5:00 pm; Circuit Court Room	29	30	31	₩	₩	_	₩
Wed	Dec 18	BOS Regular Meeting	6:00 pm; Circuit Court Room			<u> </u>		25		_
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Wed	Jan 8	BOS Regular Meeting	5:00 pm; Circuit Court Room	₩	<u> </u>	₩	1	2	3	4
Wed	Jan 8	BOS Budget Work Session - Non-Profit Presentations	7:00 pm; Circuit Court Room	5		7	8		10	
Wed	Jan 22	BOS Budget Work Session - Non-Profit Presentations	5:00 pm; Circuit Court Room	12	_			16		
Wed	Jan 22	BOS Regular Meeting	6:00 pm; Circuit Court Room	19			22			25
	Jan 29-31	BOS Budget Briefs	TBD; TBD	26	27	28	29	30	31	Ь.
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Wed	Feb 5					Fe	ED-21			
		BOS Regular Meeting	5:00 pm; Circuit Court Room							1
		BOS Regular Meeting  County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief	5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room	2	3			6	7	
Wed	Feb 5			2 9		4	5	6		8
Wed Wed	Feb 5 Feb 12	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief	7:00 pm; Circuit Court Room	9	10	4 11	5 12		14	8 15
		County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing	7:00 pm; Circuit Court Room 5:30 pm; School Board	9 16	10 17	4 11 18	5 12 19	13 20	14 21	8 15 22
Wed	Feb 12	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room	9 16	10 17	4 11 18	5 12 19	13	14 21	8 15 22
Wed Wed Wed	Feb 12 Feb 12 Feb 19	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room	9 16	10 17	4 11 18	5 12 19	13 20	14 21	8 15 22
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Wed Wed Wed Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room	9 16	10 17	4 11 18 25	5 12 19	13 20 27	14 21	8 15 22
Wed Wed Wed Wed Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room	9 16 23	10 17 24	4 11 18 25 M	5 12 19 26	13 20 27 025	14 21 28	8 15 22
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Wed Wed Wed Wed Wed Wed Wed Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26 Mar 5 Mar 12 Mar 19	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting BOS Regular Meeting BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room	9 16 23 	10 17 24 3 10 17	4	5 12 19 26 lar-20 5 12 19	13 20 27 025 6 13 20	14 21 28 7 14 21	1 8 15 22 1 1 8 15 22 22
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Wed Wed Wed Wed Wed Wed Wed Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26 Mar 5 Mar 12 Mar 19	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting BOS Regular Meeting BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room	9 16 23 - - - - 2 9 16 23	10 17 24 3 10 17	4 11 18 25 M 4 11 18 25	5 12 19 26 5 12 19 26 19 26	13 20 27 025 6 13 20 27	14 21 28 7 14 21	1 8 15 22 1 1 8 15 22 22
Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26  Mar 5 Mar 5 Mar 12 Mar 19 Mar 26	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting BOS Regular Meeting BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session BOS Budget Work Session BOS Regular Meeting - Set Proposed FY26 Budget & CY25 Tax Rates for Advertising BOS Budget Work Session - TBD	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room	9 16 23 - - - - 2 9 16 23	10 17 24 3 10 17 24	4 11 18 25 M 4 11 18 25	5 12 19 26 5 12 19 26 5 12 19 26	13 20 27 00 25 6 13 20 27	7 14 21 28 7 14 21 28	1 8 15 22 1 1 8 15 22 29
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Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26  Mar 5 Mar 5 Mar 12 Mar 19 Mar 26  Apr 2 Apr 2	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session BOS Budget Work Session BOS Regular Meeting - Set Proposed FY26 Budget & CY25 Tax Rates for Advertising BOS Budget Work Session - TBD BOS Regular Meeting BOS Budget Work Session - TBD BOS Special Meeting BOS Special Meeting	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room	9 16 23 2 9 16 23 30 6	3 10 17 24 3 10 17 24 31	M 11 18 25 M 4 11 18 25 A <sub>1</sub>	5 12 19 26 5 12 19 26 29	20 27 025 6 13 20 27 27 27 3 10	7 14 21 28 7 14 21 28 4 11	1 8 15 22 1 8 15 22 25 5 12
Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26  Mar 5 Mar 5 Mar 12 Mar 19 Mar 26	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session BOS Regular Meeting - Set Proposed FY26 Budget & CY25 Tax Rates for Advertising BOS Budget Work Session - TBD  BOS Regular Meeting BOS Regular Meeting BOS Regular Meeting BOS Budget Work Session - TBD	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room	9 16 23 2 9 16 23 30 6	3 10 17 24 3 10 17 24 31	M 11 18 25 M 4 11 18 25 A <sub>1</sub>	5 12 19 26 5 12 19 26 29	13 20 27 025 6 13 20 27 27	7 14 21 28 7 14 21 28 4 11	1 1 8 15 22 1 1 1 8 15 22 29
Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26  Mar 5 Mar 5 Mar 12 Mar 19 Mar 26  Apr 2 Apr 2	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD) BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Regular Meeting BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session BOS Budget Work Session BOS Regular Meeting - Set Proposed FY26 Budget & CY25 Tax Rates for Advertising BOS Budget Work Session - TBD BOS Regular Meeting BOS Budget Work Session - TBD BOS Special Meeting BOS Special Meeting	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room 5:30 pm; Circuit Court Room	9 16 23 2 9 16 23 30 6	3 10 17 24 3 10 17 24 31	M 11 18 25 M 4 11 18 25 A <sub>1</sub>	5 12 19 26 5 12 19 26 29	20 27 025 6 13 20 27 27 27 3 10	7 14 21 28 7 14 21 28 4 11	1 8 15 22 1 8 15 22 29 5 12
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Wed	Feb 12 Feb 12 Feb 19 Feb 19 Feb 26  Mar 5 Mar 5 Mar 12 Mar 19 Mar 26  Apr 2 Apr 9	County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief School Board Work Session - Superintendent's Budget (TBD) and Public Hearing School Board Meeting - Budget Adoption (TBD)  BOS Budget Work Session - Constitutional Officer Briefs BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation BOS Regular Meeting BOS Regular Meeting BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising BOS Budget Work Session - County Department Briefs/CIP Review BOS Budget Work Session BOS Budget Work Session BOS Regular Meeting - Set Proposed FY26 Budget & CY25 Tax Rates for Advertising BOS Budget Work Session - TBD BOS Regular Meeting BOS Budget Work Session - TBD BOS Special Meeting - Public Hearing for Equalized RE Tax Rate - Public Hearing for FY26 Budget and CY25 Tax Rate	7:00 pm; Circuit Court Room 5:30 pm; School Board 6:30 pm; School Board 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Morris Room 5:00 pm; Circuit Court Room 6:00 pm; Circuit Court Room 5:30 pm; Morris Room 5:30 pm; Circuit Court Room 7:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room 7:00 pm; Circuit Court Room	9 16 23 9 16 23 30 6	3 10 17 24 3 10 17 24 31 7	4 11 18 25 M 4 11 18 25 1 4 11 8 15	5 12 19 26 5 12 19 26 2 19 26 2 9	13 20 27 025 6 13 20 27 025 3 10	7 14 21 7 14 21 28 4 11	1 8 15 22 1 1 8 15 22 29 5 12

<sup>\*</sup> Can adopt at Regular Meeting on April 16th or hold special meeting on April 23th to adopt