



FY26 BUDGET CALENDAR

Holiday - Offices Closed

DAY	DATE	DESCRIPTION	TIME/LOCATION	Su	M	T	W	Th	F	Sa
Aug-2024										
Thurs	Aug 1	CIP Packet Released	Finance Email					1	2	3
Wed	Aug 7	BOS Regular Meeting	5:00 pm; Circuit Court Room	4	5	6	7	8	9	10
Wed	Aug 21	BOS Regular Meeting	6:00 pm; Circuit Court Room	11	12	13	14	15	16	17
				18	19	20	21	22	23	24
				25	26	27	28	29	30	31
Sep-2024										
Tues	Sep 3	CIP Submissions Due to Finance	5:00 pm; Email Finance	1	2	3	4	5	6	7
Wed	Sep 4	BOS Regular Meeting	5:00 pm; Circuit Court Room	8	9	10	11	12	13	14
Mon	Sep 9	County Administrator's CIP Review Committee	3:00 pm; Morris Room	15	16	17	18	19	20	21
Wed	Sep 18	BOS Regular Meeting	6:00 pm; Circuit Court Room	22	23	24	25	26	27	28
				19	30					
Oct-2024										
Wed	Oct 2	BOS Regular Meeting	5:00 pm; Circuit Court Room			1	2	3	4	5
Tues	Oct 8	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	6	7	8	9	10	11	12
Wed	Oct 16	BOS Regular Meeting	6:00 pm; Circuit Court Room	13	14	15	16	17	18	19
Fri	Oct 18	FY25 Operating Budget Kick-Off	Budget Packet Email	20	21	22	23	24	25	26
				27	28	29	30	31		
Nov-2024										
Wed	Nov 6	BOS Regular Meeting	5:00 pm; Circuit Court Room						1	2
Tues	Nov 12	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	3	4	5	6	7	8	9
Wed	Nov 20	BOS Regular Meeting	6:00 pm; Circuit Court Room	10	11	12	13	14	15	16
Wed	Nov 27	Operating Budgets Due to Finance (COB)	Email to Finance	17	18	19	20	21	22	23
				24	25	26	27	28	29	30
Dec-2024										
	Dec 2-11	County Administrator Oper. Budget Reviews w/ CO's, DH's, & Agencies	TBD; Morris Room	1	2	3	4	5	6	7
Wed	Dec 4	BOS Regular Meeting	5:00 pm; Circuit Court Room	8	9	10	11	12	13	14
Wed	Dec 4	BOS Work Session - FCPS And County Preliminary Budget Discussion	7:00 pm; Circuit Court Room	15	16	17	18	19	20	21
Tues	Dec 10	Planning Commission Meeting - CIP Public Hearing/Recommendation	6:00 pm; Morris Room	22	23	24	25	26	27	28
Wed	Dec 18	BOS Budget Work Session - Non-Profit Presentations	5:00 pm; Circuit Court Room	29	30	31				
Wed	Dec 18	BOS Regular Meeting	6:00 pm; Circuit Court Room							
Jan-2025										
Wed	Jan 8	BOS Regular Meeting	5:00 pm; Circuit Court Room				1	2	3	4
Wed	Jan 8	BOS Budget Work Session - Non-Profit Presentations	7:00 pm; Circuit Court Room	5	6	7	8	9	10	11
Wed	Jan 22	BOS Budget Work Session - Non-Profit Presentations	5:00 pm; Circuit Court Room	12	13	14	15	16	17	18
Wed	Jan 22	BOS Regular Meeting	6:00 pm; Circuit Court Room	19	20	21	22	23	24	25
	Jan 29-31	BOS Budget Briefs	TBD; TBD	26	27	28	29	30	31	
Feb-2025										
Wed	Feb 5	BOS Regular Meeting	5:00 pm; Circuit Court Room							1
		County Administrator's FY26 Budget Proposal and Revenue/Expenditure Brief	7:00 pm; Circuit Court Room	2	3	4	5	6	7	8
Wed	Feb 5	School Board Work Session - Superintendent's Budget (TBD) and Public Hearing	5:30 pm; School Board	9	10	11	12	13	14	15
Wed	Feb 12	School Board Meeting - Budget Adoption (TBD)	6:30 pm; School Board	16	17	18	19	20	21	22
Wed	Feb 12	BOS Budget Work Session - Constitutional Officer Briefs	5:30 pm; Morris Room	23	24	25	26	27	28	
Wed	Feb 19	BOS Budget Work Session - FCPS FY26 Adopted Budget Presentation	5:00 pm; Circuit Court Room							
Wed	Feb 19	BOS Regular Meeting	6:00 pm; Circuit Court Room							
Wed	Feb 26	BOS Budget Work Session - County Agency Briefs - Set Max RE Tax Rate for Advertising	5:30 pm; Morris Room							
Mar-2025										
Wed	Mar 5	BOS Regular Meeting	5:00 pm; Circuit Court Room							1
Wed	Mar 5	BOS Budget Work Session - County Department Briefs/CIP Review	7:00 pm; Circuit Court Room	2	3	4	5	6	7	8
Wed	Mar 12	BOS Budget Work Session	5:30 pm; Morris Room	9	10	11	12	13	14	15
Wed	Mar 19	BOS Budget Work Session	5:00 pm; Circuit Court Room	16	17	18	19	20	21	22
Wed	Mar 19	BOS Regular Meeting - Set Proposed FY26 Budget & CY25 Tax Rates for Advertising	6:00 pm; Circuit Court Room	23	24	25	26	27	28	29
Wed	Mar 26	BOS Budget Work Session - TBD	5:30 pm; Morris Room	30	31					
Apr-2025										
Wed	Apr 2	BOS Regular Meeting	5:00 pm; Circuit Court Room			1	2	3	4	5
Wed	Apr 2	BOS Budget Work Session - TBD	7:00 pm; Circuit Court Room	6	7	8	9	10	11	12
Wed	Apr 9	BOS Special Meeting - Public Hearing for Equalized RE Tax Rate - Public Hearing for FY26 Budget and CY25 Tax Rate	7:00 pm; Circuit Court Room	13	14	15	16	17	18	19
Wed	Apr 16	BOS Regular Meeting - Adopt FY25 Budget and CY24 Tax Rate *	6:00 pm; Circuit Court Room	20	21	22	23	24	25	26
Wed	Apr 23	BOS Special Meeting - TBD - Adopt FY26 Budget and CY25 Tax Rate *	6:00 pm; Circuit Court Room	27	28	29	30			

* Can adopt at Regular Meeting on April 16th or hold special meeting on April 23th to adopt