PARKS AND RECREATION ADVISORY BOARD MINUTES Oct 8, 2024 @ 4:30pm

Present: Walter Hussey, Jon Bishop Larson, Nelson Cook Jr., Raghvendra Singh, and Sandra Patterson Staff – Aaron Spitzer and Malinda Payne
Absent: Scott Morris and Chris Fairchild.
Visitor: Pat Beersblock
Welcome: Aaron called the meeting to order at 4:32pm.
Minutes: April's minutes were approved.
Public Comment:

Director's Report:

- **Proposed FY25 Budget**: FY 25 budget has been adopted and approve by the Board of Supervisors. Parks & Recreation budget is 829,931, they received an extra 33,000 for Hazardous Waste this year.
- PG Park:

Disc Golf Course: Aaron reported there will be a clean-up this weekend October 12th, from 9-noon cutting back trees and clearing the course. We have 9 sponsors as of today Jordan Ridge Property, Wahoo BBQ, Avenue Reality, Fred Tucker, Charles Burns, HS Disc Gold Club, Cable Lodge #328, Rotary Club and George Goin. **PG Park:** Updated on PG Park

- Rabies Clinic will be held on October 12th from 9-noon cost \$10 per animal
- Halloween Event will take place on October 26th from 6-8:30pm with a trunk or treat expecting 1k-3k people.
- Fluvanna County Fair was held August 15th-17th there were 69 non-food vendor and about 18 food vendor's total revenue for this year's event was about 20K.
- Groovin at the Grove started the 2nd Saturday of every month starting in May it was a very successfully events from 4-7pm with each month having a different band and food vendors range average was about 250 patrons per event. The non-profit organization ran the beer garden for a fundraiser.
- Fluvanna Fall Festival is ran by Fluvanna Leadership Alumni Group they had about 1k-15k patrons they had about 60 vendors, the food vendors ran out of food. The Farm Museum had about 600 people to visit. They found out they will do somethings different next year with this being their first one they seen somethings they could and will do better on.
- **EDTAC:** Aaron reported that this group is working on a Gateway Sign for Fluvanna. There is 8 different spots they will be putting the sign up. They will be presenting it to the Board of Supervisor on October 16th.
- Farm Heritage Museum: Aaron reported that Mr. Payne is working really hard on keeping the museum up with the museum. The late Mr. Cecil Cobbs wife is working with Mr. Payne on some items that Mr. Cobb has it will be going into the Farm Museum.
- Fluvanna County Fair: Aaron reported that 2025 Fluvanna County Fair will be help August 14th-16th.
- FY25 CIP Title Submittals: (Aaron reported that new submittals are due at the end of August)
 - FY2026 PG ADA Playground Expansion needs additional funds around 90K to finish it
 - PG Bathroom near Playground it will have running water
 - PG Park Paved around 98K
 - PG: Basketball pickleball courts
 - Community Center: ADA Playground updated with lights
 - Community Center: New Basketball courts updated and pickleball courts with lights
 - Carysbrook: Update Basketball court with concrete pad and fenced in
- **New Business:** Aaron asked if the meeting could be move to another location: With CIP in process they will be using the room. RAB members said yes it could be moved to Pleasant Grove.
- Other Business: None
- **Question:** Pat asked is the off Dog leash is working: Aaron replied working very well.

Adjournment: 5:20 pm

The next meeting is Tuesday December 10, 4:30pm at the Pleasant Grove House.