



FLUVANNA COUNTY PLANNING COMMISSION
WORK SESSION AND REGULAR MEETING AGENDA

Circuit Courtroom, Fluvanna Courts Building

October 10, 2017

6:00 PM (Courthouse)

7:00 PM (Courthouse)

TAB	AGENDA ITEMS
WORK SESSION	
A	CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE
B	PLANNING DIRECTOR COMMENTS
C	PUBLIC COMMENTS (Limited to 3 minutes per speaker)
D	WORK SESSION
	Discussion of Capital Improvement Plan FY 2019-23
E	ADJOURN
REGULAR MEETING	
1	CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE
2	DIRECTOR'S REPORT
3	PUBLIC COMMENTS #1 (3 minutes each)
4	MINUTES
	Minutes of September 12, 2017
5	PUBLIC HEARING
	ZMP 17:03 Columbia Rezoning – Presented by Senior Planner, Brad Robinson
6	PRESENTATIONS
	None
7	SITE DEVELOPMENT PLANS
	SDP 17:07 Greenberry's - Presented by Planner, James Newman
	SDP 17:08 JRWA - Presented by Senior Planner, Brad Robinson
8	SUBDIVISIONS
	None
9	UNFINISHED BUSINESS
	None
10	NEW BUSINESS
	None
11	PUBLIC COMMENTS #2 (3 minutes each)
12	ADJOURN

Fluvanna County...The heart of Virginia and your gateway to the future!

Jason Stewart
Planning/Zoning Administrator Review

Fluvanna County...The heart of Virginia and your gateway to the future!

***For the Hearing-Impaired – Listening device available in the Board of Supervisors Room upon request. TTY access number is 711 to make arrangements.
For Persons with Disabilities – If you have special needs, please contact the County Administrator's Office at 591-1910.***

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Commission wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Commission to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman shall be the judge of such breaches, however, the Commission may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Commission.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Commission.
 - All questions should be directed to the Chairman. Members of the Commission are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Commission will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

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COUNTY OF FLUVANNA

“Responsive & Responsible Government”

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MEMORANDUM

Date: October 10, 2017
To: Fluvanna County Planning Commission
From: Brad Robinson, Senior Planner
Subject: FY2019 – FY2023 Capital Improvement Plan (CIP)

A proposed Capital Improvement Plan (CIP) for fiscal years 2019 through 2023 (FY19 – FY23) has been prepared by County Staff (County Administration, Parks & Recreation, Public Works, Sherriff’s Office, Schools, Fire & Rescue, etc.). The proposal has been forwarded to the Planning Commission for review, in accordance with Virginia Code §15.2-2239.

The Planning Commission is being asked to rank projects in the CIP document using a rating of 1, 2 or 3 as described below:

1. Project is important to the current and continuing operations of the County.
2. County operations can continue but some adverse impact could occur if not funded.
3. Project is not imminently necessary but could become a 1 or 2 in the next fiscal year.

The sheet titled “MRR Projects Plan” (Maintenance, Repair & Renovation) lists projects that are considered maintenance and are ongoing repair or replacement projects. These projects do not need to be ranked by the Planning Commission.

The Planning Commission will continue to review the proposed FY19-FY23 CIP in November with a public hearing tentatively planned for the December meeting. A recommendation to the Board of Supervisors will be forwarded thereafter.

Attachment

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q			
51	*MRR PROJECTS PLAN				-- FY 2019-23														
*For planning purposes only. MRR projects will be considered by the Board of Supervisors on an individual basis. Approved projects will be funded from the Capital Reserve Maintenance Fund.																			
52					FY2019 PROPOSED			FY2020 Plan		FY2021 Plan		FY2022 Plan		FY2023 Plan		FY19-23 Total			
53	MAINTENANCE, REPAIR, & RENOVATION (MRR)				Dept Rank	PC Rank	Prior Funds	\$ 1,112,000	\$ -	\$ -	\$ 987,000	\$ -	\$ 755,000	\$ -	\$ 640,000	\$ -	\$ 620,000	\$ -	\$ 4,114,000
54	Ongoing County MRR Projects (Capital Depreciation Fund)							195,000	-	-	155,000	-	155,000	-	140,000	-	120,000	-	765,000
55	Major MRR Projects - HVAC, Electrical, Plumbing							75,000			75,000		75,000		75,000		75,000		375,000
56	Asphalt Pavement Repair, Resurfacing, Markings							40,000			30,000		30,000		30,000		20,000		150,000
57	Concrete Sidewalks, Steps & Walls Repair & Resurfacing							40,000			30,000		30,000		15,000		15,000		130,000
58	Fence Repairs & Replacement							40,000			20,000		20,000		20,000		10,000		110,000
59	County MRR Projects (Capital Reserve Maintenance Fund)							617,000	-	-	532,000	-	300,000	-	200,000	-	200,000	-	1,849,000
60	County Capital Reserve Maintenance Fund Baseline				1			200,000			200,000		200,000		200,000		200,000		1,000,000
61	Equipment Shed at Carysbrook				1			45,000											45,000
62	Historic Courthouse Exterior Renovation				1			125,000			100,000								225,000
63	Admin Building - Construct Secure Storage in Basement				1			30,000			50,000								80,000
64	Palmyra Rescue Building - Major Maintenance & Repairs				1			20,000			10,000								30,000
65	Demolish Old Buildings, Including Abatement				1			25,000			30,000								55,000
66	Restroom Renovations and Water Line Replacement				2			79,000			30,000								109,000
67	Replace Water Lines & Water Services				2			63,000			27,000								90,000
68	Repainting Exterior Surfaces of Buildings				2			30,000			30,000								60,000
69	Courthouse Grounds-Slope Plantings				3						30,000								30,000
70	Courts Building - Audio Systems Replacement - Court Rooms				3						25,000								25,000
71	Courts Building - Gutters & Downspouts Addition				3								100,000						100,000
72	Ongoing Schools MRR Projects (Capital Depreciation Fund)							-	-	-	-	-	-	-	-	-	-	-	-
73	Major MRR Projects - HVAC, Electrical, Plumbing																		-
74	Asphalt Pavement Repair, Resurfacing, Markings																		-
75	Concrete Sidewalks, Steps & Walls Repair & Resurfacing																		-
76	Fence Repairs & Replacement																		-
77	Schools MRR Projects (Capital Reserve Maintenance Fund)							300,000	-	-	300,000	-	300,000	-	300,000	-	300,000	-	1,500,000
78	Schools Capital Reserve Maintenance Fund Baseline				1			200,000			200,000		200,000		200,000		200,000		1,000,000
79	Safety and Security Infrastructure Cycle				2		150,000	50,000			50,000		50,000		50,000		50,000		250,000
80	Schools Painting Cycle				2			50,000			50,000		50,000		50,000		50,000		250,000

FY19-23 CIP Request Report

Office/Department/Agency: **ALL**

of Projects Requested: **35**

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 11,182,705	\$ 5,462,950	\$ 6,300,480	\$ 4,739,730	\$ 13,972,480	\$ 41,685,845

New Annual Operating Costs (avg): **\$ 170,105**

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FY19-23 CIP Request Report

Office/Department/Agency: **Parks & Recreation**

of Projects Requested: **8**

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 455,000	\$ 615,000	\$ 2,811,000	\$ 908,000	\$ 150,000	\$ 4,939,000

Total Annual Operating Costs: **\$ 169,600**

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Pleasant Grove Park Playground Expansion			Department/Agency Ranking:	1
Department/Agency:	Parks and Recreation	Contact Person:	Aaron Spitzer		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction		\$ 40,000					\$ 40,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	Rubber Mulch (ADA Certified)	\$ 10,000					\$ 10,000
Other (specify)							\$ 0
TOTALS		\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Pleasant Grove Park Playground Expansion

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

Based on guideline standards of the National Playground Safety Institute has identified five areas of safety concerns in a public playground environment. The five critical areas are: Supervision, ADA Accessibility, Age Appropriate Design, Fall Surfacing and Equipment and Surfacing maintenance. A public playground should create a structured environment where children can play on equipment that is designed for their developmental needs and abilities that tap into a child's creativity, foster their social growth, and provide a positive outlet through interactive playtime. The playground structure at Pleasant Grove Park does not meet these objectives for children in the following age groups: pre-school/toddlers, children ages 5-12, and children with special needs that require a social outlet for their socialization and developmental growth. This playground expansion project will address these key elements for public playground equipment.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Pleasant Grove Park New Athletic Fields (Baseball/Softball)		Department/Agency Ranking:	1
Department/Agency:	Parks and Recreation	Contact Person:	Aaron Spitzer	
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning			\$ 22,000				\$ 22,000
Construction							\$ 0
Equipment			\$ 71,000				\$ 71,000
Land Acquisition							\$ 0
Other (specify)	Grading/Seeding/Dugouts/Fencing		\$ 222,000				\$ 222,000
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 315,000	\$ 0	\$ 0	\$ 0	\$ 315,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities		\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,000
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,000
Total Anticipated Operational Revenues						\$ 0

Project Title:

Pleasant Grove Park Athletic Fields (Baseball/Softball)

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

There is a need to expand on athletic fields in order to accommodate the needs of recreational leagues within Fluvanna County. This request is to complete the construction of the remaining athletic fields at Pleasant Grove Park, which is another multi use field next to the soccer fields, 1 baseball and 1 softball field as well as installation of irrigation to the multi use field, athletic fencing for the baseball and softball fields along with dugouts. The construction of these new ball fields will address two major objectives in the BOS approved Pleasant Grove Active Park Master Plan: 1) the completion of a four field sports complex and 2) to address the challenges we face with meeting the increased needs of providing appropriate field space for our youth sports program participants.

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Fluvanna County Multi-Generational Center			Department/Agency Ranking:	1
Department/Agency:	Parks and Recreation	Contact Person:	Aaron Spitzer		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning				\$ 262,500			\$ 262,500
Construction				\$ 2,362,500			\$ 2,362,500
Equipment				\$ 15,000			\$ 15,000
Land Acquisition							\$ 0
Other (specify)	Furniture & Fixutres			\$ 20,000			\$ 20,000
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 0	\$ 2,660,000	\$ 0	\$ 0	\$ 2,660,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary			\$ 48,000	\$ 48,000	\$ 48,000	\$ 144,000
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 9,600	\$ 9,600	\$ 9,600
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities			\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs			\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 83,600	\$ 83,600	\$ 83,600	\$ 250,800
Total Anticipated Operational Revenues						\$ 0

Project Title:

Fluvanna County Multi-Generational Center

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

A Multi-Generational Center in Fluvanna County will create an experience for families and people of all ages to come together in a community setting. The vision is a center which could build on community partnerships, promote families spending more time together, and provide both early intervention and prevention programming. A Multi-Generational Center would give the community an option of visiting their local recreation facility rather than attending another facility outside of Fluvanna County. The Center would serve people of all ages and would allow for a wide-array of programs that we currently cannot offer.

FY 2022:

FY 2023:

Project Title:

Pleasant Grove Park Outdoor Swimming Pool and Pool House

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

FY 2022:

This project is for the construction of a rectangular shaped 75' x 150' meter pool with a zero depth entry and a 30' x 65' children's pool. Amenities would include a 20' slide, diving blocks for swim meets, lane lines, and deck furniture along with shade structures. Also included is a 2,600 square foot building to support pool operations for patrons. The facility will include a men's, women's, and family restroom/changing stations that will include locker areas. The pool's mechanical/equipment room, staff office space, and the entrance for member/guest check also will be located in this facility. In addition to serving as a pool house, the building will also have a multi-purpose room that can be used year round as an additional revenue opportunity to host birthday parties, sports banquets/meetings, and other rentals as requested.

FY 2023:

Project Title:

Pleasant Grove Park Spray Ground

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

FY 2022:

FY 2023:

The proposed project consist of the construction of a 2,000 square foot water spray ground with a 1,000 square foot child's play sand area. This area will provide an additional recreational attraction for patrons of the park.

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Pleasant Grove Park Athletic Field Lighting			Department/Agency Ranking:	2
Department/Agency:	Parks and Recreation	Contact Person:	Aaron Spitzer		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction		\$ 350,000	\$ 300,000				\$ 650,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 350,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 650,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 9,000
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 9,000
Total Anticipated Operational Revenues						\$ 0

Project Title:

Pleasant Grove Park Athletic Field Lighting

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

There is a need to expand on athletic fields in order to accommodate the needs of recreational leagues within the County. The results of a public survey for the Pleasant Grove Active Park Master Plan identified having lights installed on our current athletic fields at Pleasant Grove Park as a high priority to meet the growing needs of the county's youth sports programs. Each year, the Parks and Recreation Department struggles to find space with the shortage of lighted sports fields to operate sports programs in the County. The Carysbrook sports complex is currently the only lighted facility that is available to schedule over 500 youth in three different sports programs each spring and fall seasons. County wide youth sports programs have experienced a steady growth of new participation each year and our County would benefit from having additional lighted fields for use by community youth sports leagues as well as our department. This has become a challenging task to provide the necessary practice times to teach the youth basic fundamentals of their respective sport.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Pleasant Grove Park Basketball and Tennis Courts			Department/Agency Ranking:	2
Department/Agency:	Parks and Recreation	Contact Person:	Aaron Spitzer		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning				\$ 13,000			\$ 13,000
Construction							\$ 0
Equipment				\$ 8,000			\$ 8,000
Land Acquisition							\$ 0
Other (specify)	Earthwork			\$ 130,000			\$ 130,000
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 0	\$ 151,000	\$ 0	\$ 0	\$ 151,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Pleasant Grove Park Basketball and Tennis Courts

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

Currently, there are no basketball or tennis courts at Pleasant Grove Park which the Master Plan calls for. The park is utilized by thousands of County residents annually and based off the Master Plan Survey in 2011, these site amenities are needed. This CIP request is for construction of 2 basketball and 2 tennis courts at the Pleasant Grove Sports Park.

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Pleasant Grove Park Multi-Purpose Shelter			Department/Agency Ranking:	3
Department/Agency:	Parks and Recreation	Contact Person:	Aaron Spitzer		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction		\$ 45,000					\$ 45,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	Amenities	\$ 10,000					\$ 10,000
Other (specify)							\$ 0
TOTALS		\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
Total Anticipated Operational Revenues						\$ 0

Project Title:

Pleasant Grove Park Multi-Purpose Shelter

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

The Pleasant Grove Park Active Recreation Master Plan states that multi-purpose structures are an important site amenity needed to fulfill the process of park development. The development of a 40' x 100' wooden structure is designed to serve as a permanent site for park picnics, sports team gatherings, birthday/family reunion parties, and other park rentals. This amenity will increase participation at Pleasant Grove Park in affording community members another place to visit as well as providing an additional shade structure. The Master Plan has a total of 5 additional multi use shelters for the park.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY19-23 CIP Request Report

Office/Department/Agency:

Public Works

of Projects Requested:

5

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 561,000	\$ 883,500	\$ 340,000	\$ 515,250	\$ 11,025,000	\$ 13,324,750

Total Annual Operating Costs (avg):

\$ -

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Equipment Purchase & Replacement Plan			Department/Agency Ranking:	1
Department/Agency:	Public Works	Contact Person:	Wayne Stephens		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment		\$ 105,000	\$ 50,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 235,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 105,000	\$ 50,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 235,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Equipment Purchase & Replacement Plan

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

This plan involves the establishment of an Equipment Purchase & Replacement Plan designed to obtain the major equipment needed to provide the expected level of service from the County Department of Public Works, facilities and Utilities.

FY2019 funding anticipates the purchase of: 1, Skidsteer with front end loader; 1, Portable Tow-behind, 60' Scissor Lift

FY 2020:

FY2020 funding anticipates the purchase of: 2, Mowers; 1, Tractor

FY 2021:

FY2021 funding anticipates the purchase of: 1, Turf Mower

FY 2022:

FY2022 funding anticipates the purchase of: 1, Tractor

FY 2023:

FY2020 funding anticipates the purchase of: 1, Mower; 1, Tractor

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Construct an Addition to the Public Safety Building (CAP)			Department/Agency Ranking:	1
Department/Agency:	Public Works	Contact Person:	Wayne Stephens		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning		\$ 51,000	\$ 51,000				\$ 102,000
Construction		\$ 155,000	\$ 437,500				\$ 592,500
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 206,000	\$ 488,500	\$ 0	\$ 0	\$ 0	\$ 694,500

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Construct an Addition to the Public Safety Building (CAP)

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

This project involves the design and construction of an addition to the existing Public Safety Building. The addition will be designed to provide additional security during prisoner transport & exchange, and will also provide additional office and storage space to meet the Sheriff's Department's projected space needs for the next 15+ years. Conceptual plans for the addition include approximately 3,700 SF (gross) on two levels, including seven (7) new offices for Sheriff's Department personnel, approximately 500 SF of additional storage space, a revised prisoner processing area with office space for a magistrate, and a secure sally-port.

FY2019 funding will be used for architectural & engineering design, project bidding, and start of construction.

FY 2020:

FY2020 funding will be utilized to complete construction.

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Treasurer's Building - Major Upgrades (CAP)			Department/Agency Ranking:	1
Department/Agency:	Public Work	Contact Person:	Wayne		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction		\$ 250,000					\$ 250,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Treasurer's Building - Major Upgrades (CAP)

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY2020 work will include completion of office renovations, and renovations of the basement in to secure storage and training offices.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Public Water System for Pleasant Grove (CAP)			Department/Agency Ranking:	2
Department/Agency:		Contact Person:			
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input checked="" type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning			\$ 120,000	\$ 52,500	\$ 52,500		\$ 225,000
Construction			\$ 225,000	\$ 257,500	\$ 437,750		\$ 920,250
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 345,000	\$ 310,000	\$ 490,250	\$ 0	\$ 1,145,250

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Public Water System for Pleasant Grove (CAP)

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

This project involves the design and construction, in three phases, of a public water system to serve the existing facilities at Pleasant Grove, as well as provide for water service to those facilities proposed within the Pleasant Grove Master Plan. Implementation of the plan is predicated on the County taking over responsibility for the provision, operation and maintenance, of water utilities to County Schools. The project is preliminarily phased as follows:

FY 2020:

Phase 1 - Design & Construct a water line from the water booster station at High School to a point immediately east of the Pleasant Grove House. Connect the public water supply well, the Pleasant Grove House, the comfort station, the pole barn and all yard hydrants to the system.

FY 2021:

Phase 2 - Extend water line from terminus of Ph 1, eastward to a point south-east of the Public Works yard. Connect concession stands and Public Works facility to the system.

FY 2022:

Phase 3 - Extend water line from terminus of Ph 2, eastward to a point immediately east of Commons Rd. Connect the Sheriff's office and Library to the system.

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Combined Administrative Services / School Admin. Building		Department/Agency Ranking:	3
Department/Agency:	Public Works	Contact Person:	Wayne Stephens	
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction						\$ 11,000,000	\$ 11,000,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)	t						\$ 0
TOTALS		\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Combined Administrative Services / School Admin. Building

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

FY 2022:

FY 2023:

The county would like to establish a combined Administrative Services/School Administration which would house the majority of Administrative functions for the county and schools. Currently the aging infrastructure of county buildings is a cause for concern. Estimates to renovate/repair current county buildings are very high and ongoing. The combined building would allow the county to sell of older high maintenance properties thus reducing repair and maintenance costs. Several million dollars will be needed over the next five years to maintain and improve current structures.

FY19-23 CIP Request Report

Office/Department/Agency:

Fire & Rescue

of Projects Requested:

4

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 1,696,745	\$ 1,538,970	\$ 1,076,000	\$ 983,000	\$ 909,000	\$ 6,203,715

Total Annual Operating Costs:

\$ -

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Fluvanna Fire and Rescue CPR Assist Devices Request			Department/Agency Ranking:	1
Department/Agency:	Fluvanna Fire and Rescue Association	Contact Person:	R. John Lye		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment		\$ 78,775					\$ 78,775
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 78,775	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,775

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Fluvanna Fire and Rescue CPR Assist Devices Request

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

5 Lucas CPR Assist units at \$15,755 per unit = \$78,775

Sudden Cardiac Arrest is a life-threatening emergency, with an out-of-hospital survival rate of approximately 10% (see http://www.heart.org/HEARTORG/General/Cardiac-Arrest-Statistics_UCM_448311_Article.jsp for details). Prompt and effective CPR is an essential component in the treatment of sudden cardiac arrest. However, successful CPR is both labor intensive, requiring two providers for effective CPR and airway management, and is extremely tiring with provider changes every two minutes as suggested. Currently, many Rescue crews in Fluvanna County are two person crews, which does not allow for both effective CPR and a driver for transport. First Responders are, therefore, essential for a successful outcome from these emergencies.

Another solution, however, is the CPR Assist Device. These are mechanical devices that provide compressions, allowing the medic to manage the airway and administer medications. Furthermore, being mechanical devices, the CPR Assist Device does not get tired and is able to continue compressions no matter how long the transport takes. The Fluvanna Fire and Rescue Association (FRA) is requesting five such devices in FY18 to equip the ambulances at Lake Monticello Rescue, as well as one unit to be carried in the ALS Response car (Response-5).

FY 2020:

FY 2021:

FY 2022:

FY 2023:

INCLUDES LAKE MONTICELLO APPARATUS REPLACEMENTS

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Fluvanna Fire and Rescue Apparatus Replacement / Re-chassis	Department/Agency Ranking:	1
Department/Agency:	Fluvanna Fire and Rescue Association	Contact Person:	R. John Lye
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services
		<input type="checkbox"/> 10. Education	<input checked="" type="checkbox"/> 11. Public Safety
		<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment		\$ 1,020,000	\$ 841,000	\$ 876,000	\$ 883,000	\$ 909,000	\$ 4,529,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 1,020,000	\$ 841,000	\$ 876,000	\$ 883,000	\$ 909,000	\$ 4,529,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Fluvanna Fire and Rescue Apparatus Replacement / Re-chassis

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY19

1. Replacement of Engine 30 built in 1992 (Kents Store) (\$566,000)
2. Replacement of Support 56, built in 1991 (LMWRT) (\$180,000) (pushed back from FY18 request)
3. Replacement of Ambulance 49 (Palmyra) built in 2011 (\$274,000)

The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The replacement of the ambulances is also on a set schedule but is different from the fire apparatus schedule. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$274,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

FY 2020:

FY20

1. Replace Tanker 10 (Palmyra) built in 1999 (\$550,000)
2. Replacement of Ambulance 553 (LMVRS), built in 2009 (\$282,000)
3. Replace the HazMat trailer (Palmyra) which was built in 1997 (\$9,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$282,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance

FY 2021:

FY21

1. Replace Attack-20 (Fork Union), built in 2001 (\$180,000)
2. Response 5 (LMVRS), built in 2003 (\$96,000)
3. Replacement of Engine 20 (Fork Union), built in 1993 (\$600,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. Response 5 was moved to FY21 in an attempt to equalize yearly request amounts, and smooth some of the peaks and valleys in the CIP request.

FY 2022:

FY22

1. Replacement of Tanker-31 (Kents Store) built in 2002 (\$584,000)
2. Replacement of Ambulance 554 (LMVRS), built in 2013 (\$299,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$299,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance purchases.

FY 2023:

1. Tanker-20 (Fork Union), built in 2003 (\$601,000)
2. Ambulance 45 (Palmyra), built in 2017 (\$308,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$308,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance purchases

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Fluvanna Fire and Rescue Heart Monitor Replacement			Department/Agency Ranking:	1
Department/Agency:	Fluvanna Fire and Rescue Association	Contact Person:	R. John Lye		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment			\$ 100,000	\$ 200,000	\$ 100,000		\$ 400,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 100,000	\$ 200,000	\$ 100,000	\$ 0	\$ 400,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Fluvanna Fire and Rescue Heart Monitor Replacement

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

- 1. Philips MRX Replacements - 8 @ \$34,500 = \$276,000
- 2. Philips AED Replacement - 14 @ \$8,500 = \$119,000

As of 12/31/2022, the Philips MRX heart monitors that are in use by both Fluvanna County Rescue and Lake Monticello Volunteer Rescue Squad will be reaching end-of-life, and Philips will no longer support them. There are currently 8 monitors in use by the Rescue Squads that will need to be replaced. In addition, we are requesting funds to replace the AEDs that the Fire Companies carry for use by First Responders. These need to be compatible with the heart monitors, and the current AEDs are also out of warranty.

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Fluvanna Fire and Rescue SCBA Replacement			Department/Agency Ranking:	1
Department/Agency:	Fluvanna Fire and Rescue Association	Contact Person:	R. John Lye		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment		\$ 597,970	\$ 597,970				\$ 1,195,940
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 597,970	\$ 597,970	\$ 0	\$ 0	\$ 0	\$ 1,195,940

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Fluvanna Fire and Rescue SCBA Replacement

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

Scott Air Pack 4.5 with 4500 psi 45 minute bottles: 102 @ \$7,620.00 each = \$777,240
Spare 4500 psi Cylinders: 190 @ \$1500.00 each = \$285,000
SCBA Mask: 220 @ \$335.00 each = \$73,700
Bauer Cascade System: \$60,000
Total: \$1,195,940

National Fire Protection Agency (NFPA) Standard 1852 specifies the minimum requirements for the selection, care, and maintenance of open-circuit self-contained breathing apparatus (SCBA) and combination SCBA/supplied air respirator (SAR) that are used for respiratory protection during emergency operations in environments where the atmosphere is Immediately Dangerous to Life and Health (IDLH), or could become oxygen deficient or IDLH.

In 2003/2004, the Fire Departments in Fluvanna County were successful in obtaining funding through the Firefighters Assistance Grant (AFG) to obtain replacements for the SCBA units in service in the county at that time. NFPA 1852 states that the end of service life for a SCBA unit is 15 years. At present, the departments utilize SCBA units operating on two different pressures and two different manufacturers of the units. Efforts shall be made at the end of this end of life period to assure that the SCBA units County-wide are standardized to operate on the same pressure and be built by the same manufacturer to aid in interoperability, ease of operation and maintenance costs.

The units currently in operation were purchased under the 2002 edition of the NFPA 1852 Standard; the standard was then updated in 2008 and again in 2013. The 2013 version SCBA's were made available in April of 2014 and there was a significant price increase for those units.

A summarization of the changes made to the standard between 2008 and 2013 are as follows.

1. Low-Pressure Alarm changes from 25% of cylinder pressure to 33% cylinder pressure.
2. The use of EBSS or "Buddy Breathers" is expected to be approved.
3. More rigorous testing of the face piece and face piece lens (new high temp and radiant head tests), see: http://www.nist.gov/el/fire_research/nfpa-072512.cfm
4. Enhanced communication performance requirements

FY 2020:

In order to make sure that all the equipment is standardized, and there are no model changes or updates, all of the SCBAs need to be purchased at the same time. However, due to the large expense of the project, the FRA is proposing to split the request across two fiscal years. The purchase would be made at the end of FY19, with the bills to be split between FY19 and FY20.

FY 2021:

FY 2022:

FY 2023:

FY19-23 CIP Request Report

Office/Department/Agency:

County Vehicles

of Projects Requested:

3

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 558,960	\$ 376,480	\$ 376,480	\$ 351,480	\$ 326,480	\$ 1,989,880

Total Annual Operating Costs:

\$ 505

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Multi-Year Vehicle Fleet Replacement Plan (MRR)			Department/Agency Ranking:	1
Department/Agency:	Public Works	Contact Person:	Wayne Stephens		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	Motor Vehicle Purchases	\$ 200,000	\$ 150,000	\$ 150,000	\$ 125,000	\$ 100,000	\$ 725,000
Other (specify)							\$ 0
TOTALS		\$ 200,000	\$ 150,000	\$ 150,000	\$ 125,000	\$ 100,000	\$ 725,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Multi-Year Vehicle Fleet Replacement Plan (MRR)

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

This plan involves the continuation of the fleet replacement plan for vehicles in the County's fleet (exclusive of fire/rescue, police, social services and school vehicles). The replacement criteria used to program this five-year purchase plan are: 10 years or 175,000 miles for sedans, 12 years or 200,000 miles for work trucks and vans, 15 years or 250,000 miles for large trucks. These criteria assume a useful vehicle life that is well beyond most industry-recommended fleet replacement ages/mileages. FY2018 was the third year in a row that the County's vehicle replacement plan has been either underfunded or completely de-funded.

FY2019 funding anticipates the purchase of: 3, 1/2 Ton Pickup Trucks; 2, Utility Body Trucks; 1, Sedan

FY 2020:

FY2020 budget estimate includes replacement of 3-4 vehicles

FY 2021:

FY2021 budget estimate includes replacement of 3-4 vehicles

FY 2022:

FY2021 budget estimate includes replacement of 3 vehicles

FY 2023:

FY2021 budget estimate includes replacement of 2-3 vehicles

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Vehicle Purchase and Replacement			Department/Agency Ranking:	1
Department/Agency:	Sheriff	Contact Person:	Captian Von Hill / Sheriff Eric B. Hess		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	In Car Video Systems	\$ 42,960	\$ 21,480	\$ 21,480	\$ 21,480	\$ 21,480	\$ 128,880
Land Acquisition							\$ 0
Other (specify)	State Contract (TBD)	\$ 296,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 1,036,000
Other (specify)							\$ 0
TOTALS		\$ 338,960	\$ 206,480	\$ 206,480	\$ 206,480	\$ 206,480	\$ 1,164,880

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

The average lifecycle of police vehicles is 113,150 miles, which means that vehicles in the high end of the lifespan are already experiencing major repairs and catastrophic failures without the benefit of any manufacture warranty. The Sheriff's Office fleet currently has three (3) vehicles that are decommissioned due to catastrophic failure, seven (7) vehicles that are exceeding the end of life, and five (5) vehicles approaching the same. Last fiscal year's vehicle allotment was not totally funded, and the age of the existing fleet's end of life indentified for replacement, ranges between 2006 - 2014 vehicle models. Our fleet has considerable age, and is in need of the requested vehicle replacements. The replacements will develop as follows; FY19- eight vehicles, and subsequent years FY20 - 23 five vehicles. Each vehicle in the request is budgeted at \$37,000.00, which accounts for vehicle the purchase, additional standard police equipment, and upfittment of the vehicle.

Seperately, listed in the equipment line are the In Car Video Systems.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Vehicle Fleet Replacement			Department/Agency Ranking:	1
Department/Agency:	Social Services	Contact Person:	Ann May		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input checked="" type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	Vehicles - Eva/State Contract	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Other (specify)							\$ 0
TOTALS		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 2,525
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 2,525
Total Anticipated Operational Revenues						\$ 0

Project Title:

Vehicle Fleet Replacement

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

Plan for one vehicle replacement annually over the next 5 years and project in the CIP accordingly. The department currently has 9 vehicles, which consists of 5 older vehicles. The 5 older vehicles have become unreliable and very costly to maintain. Transportation needs include: mandated staff training (VDSS trainings are mostly in Richmond or Warrenton), federal & state mandated home visits to clients with ongoing cases, mandated home visits to complete NH/CBC pre-screenings with Health Dept., mandated home visits/off-site visits to conduct CPS/APS investigations and 24 hour emergency on-call CPS/APS/Foster Care transportation needs, supportive services for VIEW program which include transportation.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY19-23 CIP Request Report

Office/Department/Agency:

Schools

of Projects Requested:

9

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 6,175,000	\$ 420,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 7,895,000

Total Annual Operating Costs:

\$ -

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Instructional Technology Replacement Cycle			Department/Agency Ranking:	1
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	Vendor will vary based on equipment	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Instructional Technology Replacement Cycle

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

Student class and cart laptops	\$150,000.000
Upgrade desktop lab computers	\$50,000.00
Chromebook Carts	\$50,000.00
Smart Boards	\$50,000.00

FY 2020:

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

FY 2021:

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

FY 2022:

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

FY 2023:

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Underground Fuel Tanks Replacement			Department/Agency Ranking:	2
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP	\$ 200,000					\$ 200,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Underground Fuel Tanks Replacement

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

The Commonwealth of Virginia recommends replacement of underground fuel storage tanks with above ground tanks. We currently have (2) 10,000 gallon tanks at Carysbrook Elementary serving all county departments, (1) 10,000 gallon heating oil tank at Central, and (1) 20,000 gallon heating oil tank at FMS. Approximately \$50,000.00 to remove and install (1) new tank.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Roof and HVAC Repairs and Renovations at Carysbrook		Department/Agency Ranking:	2
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling	
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP	\$ 1,600,000					\$ 1,600,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Roof and HVAC Repairs and Renovations at Carysbrook

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

The roof at Carysbrook Elementary School has reached the estimated replacement time line and continues to leak after multiple attempts to fix. It is also estimated that within this project it would be advantageous to install a new chiller, rooftop air handler units, and controls for the schools HVAC.

Roof	\$750,000.00
HVAC equipment, controls, and install	
Cafeteria and Gym	\$500,000.00
School	\$350,000.00

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Renovation of the Abrams Building			Department/Agency Ranking:	2
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP	\$ 2,800,000					\$ 2,800,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Renovation of the Abrams Building

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

The building currently houses the Abrams Academy. The renovation would include asbestos abatement, HVAC and electrical upgrades along with a new roof and flooring in all classrooms and offices.

Asbestos abatement	\$150,000.00
HVAC (split systems)	\$150,000.00
Electrical	\$350,000.00
Roof	\$250,000.00
Flooring	\$150,000.00
Restrooms	\$150,000.00
Structural/Support	\$1,000,000.00
Windows/Doors	\$100,000.00
Exterior/Sidewalks	\$500,000.00

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Track and Tennis Court Resurfacing at FMS			Department/Agency Ranking:	2
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP	\$ 75,000					\$ 75,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Track and Tennis Court Resurfacing at FMS

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

The track and football field are still utilized for competitions by the school and within the community, but has not been resurfaced in over fifteen years. The tennis courts have not been used in several years and are in need of resurfacing for other educational and athletic endeavors. Both surfaces are somewhat dangerous as they exist to use as a track and field facility.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Elementary School Playground Upgrades			Department/Agency Ranking:	3
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	Site Concepts	\$ 200,000					\$ 200,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Elementary School Playground Upgrades

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

We are requesting to upgrade the accessibility to the playgrounds and playground equipment due to ADA requirements and age of current equipment at West Central, Central, and Carysbrook. There are (4) total playgrounds to upgrade.

Accessibility mats	\$30,000.00
Mulch	\$15,000.00
Equipment and Install	\$155,000.00

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Remodeling of Bathrooms at Central and West Central		Department/Agency Ranking:	3
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling	
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP	\$ 1,000,000					\$ 1,000,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Remodeling of Bathrooms at Central and West Central

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

Stalls and fixtures in the restrooms at Central and West Central need to be updated to meet current ADA requirements including accessibility and usage.

Complete remodel of:

(6) bathrooms at CEN, (2) groups at WCENT, and (4) individual

Stalls, sinks, fixtures, urinals, tile, paint, and re-plumbing

\$1,000,000.00

FY 2020:

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Annex Gymnasium Floor Replacement			Department/Agency Ranking:	3
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP		\$ 120,000				\$ 120,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 120,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Annex Gymnasium Floor Replacement

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

The floor in the annex gym at FMS is the original. It has been sanded and recoated multiple times over the years. The surface has many non-repairable cracks and other issues that are becoming safety concerns. The surface is used daily for physical education classes and sports engagements for the school and community.

FY 2021:

FY 2022:

FY 2023:

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Paving and Resurfacing			Department/Agency Ranking:	3
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP				\$ 400,000		\$ 400,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 400,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Paving and Resurfacing

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

FY 2020:

FY 2021:

FY 2022:

Surfaces at the Bus Shop, Carysbrook, FMS, Abrams, and SBO are in need of resurfacing due to safety standards, repair, and maintenance.

Carysbrook	\$100,000.00
Bus shop road	\$50,000.00
Middle School and Abrams	\$225,000.00
SBO	\$25,000.00

FY 2023:

FY19-23 CIP Request Report

Office/Department/Agency:

FCPS Vehicles

of Projects Requested:

2

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 624,000	\$ 642,000	\$ 642,000	\$ 642,000	\$ 642,000	\$ 3,192,000

Total Annual Operating Costs:

\$ -

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS School Buses			Department/Agency Ranking:	1
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	Sonny Merryman, Inc	\$ 564,000	\$ 582,000	\$ 582,000	\$ 582,000	\$ 582,000	\$ 2,892,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 564,000	\$ 582,000	\$ 582,000	\$ 582,000	\$ 582,000	\$ 2,892,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS School Buses

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$92,000.00

(3) 77 passenger at \$96,000.00

School Bus Replacement:

28 buses in the fleet are 2001 or older

19 buses are 2001 or older on daily routes

FY 2020:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY 2021:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY 2022:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY 2023:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	FCPS Vehicle Replacement Cycle			Department/Agency Ranking:	1
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	Basic Auto Sales / Sheehy Ford	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

FCPS Vehicle Replacement Cycle

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

Several of our maintenance trucks are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet. We would base our choice on priority and need at the time.

- (1) Car \$20,000.00
- (1) Van \$25,000.00
- (1) Truck \$50,000.00

FY 2020:

Several of our maintenance trucks are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet.

FY 2021:

Several of our maintenance trucks are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet.

FY 2022:

Several of our maintenance trucks are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet.

FY 2023:

Several of our maintenance trucks are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet.

FY19-23 CIP Request Report

Office/Department/Agency:

County MRR

of Projects Requested:

2

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 812,000	\$ 687,000	\$ 455,000	\$ 340,000	\$ 320,000	\$ 2,614,000

Total Annual Operating Costs:

\$ -

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	County Capital Depreciation Fund			Department/Agency Ranking:	1
Department/Agency:	Public Works	Contact Person:	Wayne Stephens		
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input checked="" type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	CASH	\$ 195,000	\$ 155,000	\$ 155,000	\$ 140,000	\$ 120,000	\$ 765,000
Other (specify)							\$ 0
TOTALS		\$ 195,000	\$ 155,000	\$ 155,000	\$ 140,000	\$ 120,000	\$ 765,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:	County Capital Depreciation Fund
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS	
<p>FY 2019:</p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$40,000 (Carysbrook)</p> <p>Concrete Sidewalks, Steps & Walls Repair & Resurfacing = \$40,000 (Palmyra)</p> <p>Fence Repairs & Replacement = \$40,000 (Carysbrook)</p>	
<p>FY 2020:</p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$30,000 (Courts)</p> <p>Concrete Sidewalks, Steps & Walls Repair & Resurfacing = \$30,000 (Community Center)</p> <p>Fence Repairs & Replacement = \$20,000 (Carysbrook)</p>	
<p>FY 2021:</p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$30,000 (Public Safety)</p> <p>Concrete Sidewalks, Steps & Walls Repair & Resurfacing = \$30,000 (Carysbrook)</p> <p>Fence Repairs & Replacement = \$20,000 (Pleasant Grove)</p>	
<p>FY 2022:</p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$30,000 (Community Center)</p> <p>Concrete Sidewalks, Steps & Walls Repair & Resurfacing = \$15,000 (Courts)</p> <p>Fence Repairs & Replacement = \$20,000 (Pleasant Grove)</p>	
<p>FY 2023:</p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$20,000 (Library)</p> <p>Concrete Sidewalks, Steps & Walls Repair & Resurfacing = \$15,000 (Library)</p> <p>Fence Repairs & Replacement = \$10,000</p>	

FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	County MRR Projects - Capital Reserve Maintenance Fund			Department/Agency Ranking:	1
Department/Agency:	Public Works	Contact Person:	Wayne Stephens		
Funding Category:	<input checked="" type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	Capital Reserve Baseline (Cash)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
Other (specify)	Special MRR Projects (Cash)	\$ 417,000	\$ 332,000	\$ 100,000			\$ 849,000
TOTALS		\$ 617,000	\$ 532,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 1,849,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

County MRR Projects - Capital Reserve Maintenance Fund

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

Equipment Shed at Carysbrook = \$45,000
Historic Courthouse Exterior Renovation = \$125,000 (Columns & Trim - Front)
Admin Building Secure Storage in Basement = \$30,000
Palmyra Rescue Building MRR = \$20,000 (Phase 3)
Demolish Old Buildings & Abatement = \$25,000 (Carysbrook)
Restroom Renovations and Water Line Replacement = \$79,000 (Community Center)
Replace Water Lines & Water Services = \$63,000 (Courts Green)
Repainting Exterior Surfaces of Buildings = \$30,000 (Palmyra)

FY 2020:

Historic Courthouse Exterior Renovation = \$100,000 (Shutters, Trim, Brick)
Admin Building Secure Storage in Basement = \$50,000
Palmyra Rescue Building MRR = \$10,000 (Follow-Up)
Demolish Old Buildings & Abatement = \$30,000 (Pleasant Grove)
Restroom Renovations and Water Line Replacement = \$30,000 (Courts Green & Gym)
Replace Water Lines & Water Services = \$27,000 (Carysbrook)
Repainting Exterior Surfaces of Buildings = \$30,000 (Carysbrook & Fork Union)
Courthouse Grounds - Slope Plantings = \$30,000
Courts Building Audio Systems Replacement - Court Rooms = \$25,000

FY 2021:

Courts Building Gutters & Downspouts = \$100,000

FY 2022:

FY 2023:

FY19-23 CIP Request Report

Office/Department/Agency:

Schools MRR

of Projects Requested:

1

Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000

Total Annual Operating Costs:

\$ -

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FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST

Fluvanna County

Section 1 - PROJECT INFORMATION

Project Title:	Schools MRR Projects - Capital Reserve Maintenance Fund		Department/Agency Ranking:	1
Department/Agency:	Fluvanna County Public Schools	Contact Person:	Don Stribling	
Funding Category:	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
Applicable Comprehensive Plan Chapter(s):	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	Safety & Security Cycle	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Land Acquisition							\$ 0
Other (specify)	Capital Reserve Baseline (Cash)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
Other (specify)	FCPS Building Painting Cycle	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
TOTALS		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000

Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues						\$ 0

Project Title:

Schools MRR Projects - Capital Reserve Maintenance Fund

Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

FY 2019:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2020:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2021:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2022:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2023:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

To: Fluvanna County Planning Commission
From: Jason Stewart, AICP
Date: October 10, 2017
Re: Planning Director's Report

Board of Supervisors Actions:

September 20, 2017

- I. **SUP 17:03 – Mary E. Marks** – A request to amend Special Use Permit SUP 13:08 for a Commercial Kennel with respect to 26.602 acres of Tax Map 21, Section 12, Parcel 5. This amendment, if approved, would increase the number of dogs allowed from 20 to 40. The property is zoned A-1 (Agricultural, General) and is located on the north side of Bybee Farms Lane approximately 0.15 miles west of its intersection with Hollands Road (Route 630). The property is located in the Columbia Election District and is within the Rural Preservation Planning Area. **(Approved 5-0)**

- II. **SUB 17:28 Centre Hill Estates** – An ordinance to vacate portions of the Centre Hill Estates subdivision plat pursuant to Virginia Code Section 15.2-2272. The ordinance, if approved, would vacate a dry hydrant easement located between Lots 8 & 9 and a riding and hiking trail easement on portions of Lots 3, 4, 14 & 15. The property is zoned A-1 Agricultural, General and is located along Bybees Church Road (State Route 613) and Hollands Road (State Route 630). The property is located within the Rural Residential Community Planning Area and the Columbia Election District. **(Approved 5-0)**

October 4, 2017

None

Board of Zoning Appeals Actions:

None

Technical Review Committee for September 14, 2017:

- I. **SDP 17:07 – Greenberrys Coffee** – A request to establish an approximately 8,000 sq. ft. building and associated parking for a light manufacturing operation with respect to 1.095 acres of Tax Map 5, Section 24, Parcel 6. The property is zoned I-1 (Industrial, Limited) and is located at the intersection of Zion Station Road and Zion Station Court. The property is located within the Zion Crossroads Community Planning Area and the Columbia Election District.

- II. **SDP 17:08 – JRWA Project 1** – A request to construct a raw water intake and pump station with respect to 2.1 acres of Tax Map 61, Section A, Parcel 4A. The property is zoned A-1 (Agricultural, General) and located along the James River west of Columbia Road (Route 690). The property is located within the Rural Preservation Planning Area and the Fork Union Election District.

BUILDING INSPECTIONS MONTHLY REPORT

County of Fluvanna

Building Official:	Period:
Kevin Zoll	Aug-2017

Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
BUILDING PERMITS ISSUED														
NEW - Single Family Detached	2015	4	5	10	9	12	12	14	13	2	4	7	3	95
	2016	11	11	8	15	9	18	6	5	9	2	6	8	108
	2017	3	2	16	6	4	10	6	5					52
NEW - Single Family Attached	2015	2	0	0	0	0	0	0	2	0	0	0	0	4
	2016	0	0	0	0	0	0	0	0	0	0	2	0	2
	2017	0	0	0	0	0	0	0	0	0				0
NEW - Mobil Homes	2015	0	0	0	0	1	1	0	2	0	0	0	0	4
	2016	0	1	0	0	0	0	0	1	0	0	0	0	2
	2017	0	0	0	0	2	1	0	1					4
Additions and Alterations	2015	21	30	38	28	21	30	22	25	23	27	35	18	318
	2016	13	10	31	27	29	29	15	32	31	28	27	27	299
	2017	29	20	29	43	20	29	32	18					220
Accessory Buildings	2015	4	4	3	4	1	0	0	2	6	0	0	3	27
	2016	3	4	4	6	2	2	1	2	1	3	3	6	37
	2017	0	4	2	3	2	2	2	4					19
Swimming Pools	2015	0	0	0	0	0	0	0	1	1	0	0	0	2
	2016	0	0	0	0	0	1	1	0	0	1	1	0	4
	2017	0	1	1	0	0	1	0	0				0	3
Commercial/Industrial Build/Cell Towers	2015	1	0	0	0	0	0	2	0	0	1	1	1	6
	2016	0	0	2	2	0	0	1	0	1	1	1	1	9
	2017	1	2	0	0	0	0	2	2					7
Land Disturbing Permits	2015	6	5	9	10	10	12	15	16	3	5	10	5	106
	2016	12	11	8	14	10	17	7	6	11	3	9	9	117
	2017	3	2	17	7	7	9	6	6					57
TOTAL PERMITS	2015	38	39	51	41	35	43	38	45	32	32	43	25	456
	2016	27	26	45	50	40	50	24	40	42	35	40	42	461
	2017	36	31	65	59	35	43	42	30	0	0	0	0	341
BUILDING VALUES FOR PERMITS ISSUED														
TOTAL BUILDING VALUES	2015	1,384,631	1,560,716	2,916,520	3,567,237	2,999,918	4,280,357	5,272,378	3,107,731	2,625,563	2,203,913	1,931,893	6,252,403	\$ 38,103,260
	2016	1,817,981	2,555,455	5,552,458	3,711,821	2,447,891	5,181,921	3,611,179	1,817,783	3,089,971	1,889,279	2,028,590	2,937,783	\$ 36,642,112
	2017	857,767	827,724	4,859,777	2,066,132	1,512,789	3,676,118	1,904,915	2,359,988					\$ 18,065,210
INSPECTIONS COMPLETED														
TOTAL INSPECTIONS	2015	105	137	146	214	113	232	193	181	208	206	149	149	2033
	2016	116	91	153	157	155	214	249	230	197	181	184	172	2099
	2017	159	144	171	141	177	152	202	182					1328
FEES COLLECTED														
Building Permits	2015	\$6,731	\$8,351	\$13,711	\$16,037	\$13,508	\$16,628	\$14,931	\$18,895	\$10,411	\$8,558	\$10,381	\$9,575	\$ 147,717
	2016	\$11,850	\$11,954	\$11,576	\$14,889	\$8,447	\$18,588	\$12,947	\$7,537	\$11,285	\$12,548	\$8,361	\$11,213	\$ 141,193
	2017	\$3,710	\$3,463	\$19,849	\$8,618	\$6,036	\$10,814	\$8,680	\$7,099					\$ 68,270
Land Disturbing Permits	2015	\$1,775	\$875	\$1,425	\$3,425	\$1,750	\$1,850	\$2,325	\$3,338	\$1,085	\$2,819	\$10,450	\$2,298	\$ 33,414
	2016	\$3,200	\$2,575	\$1,700	\$1,950	\$2,250	\$2,200	\$4,020	\$875	\$28,074	\$2,000	\$1,450	\$1,200	\$ 51,494
	2017	\$475	\$800	\$7,000	\$1,523	\$2,366	\$2,425	\$1,733	\$7,784	\$0	\$0	\$0	\$0	\$ 24,105
Zoning Permits/Proffers	2015	\$1,200	\$1,000	\$1,650	\$2,600	\$1,500	\$1,850	\$1,850	\$2,400	\$1,650	\$1,050	\$950	\$1,700	\$ 18,500
	2016	\$1,150	\$1,250	\$1,800	\$2,450	\$1,650	\$2,700	\$1,150	\$1,150	\$1,900	\$1,050	\$900	\$850	\$ 18,950
	2017	\$400	\$1,000	\$2,400	\$950	\$1,500	\$1,800	\$1,245	\$1,250	\$0	\$0	\$0	\$0	\$ 10,545
TOTAL FEES	2015	\$ 9,706	\$ 10,226	\$ 16,786	\$ 22,062	\$ 16,758	\$ 20,328	\$ 19,106	\$ 24,632	\$ 13,146	\$ 12,427	\$ 21,731	\$ 12,722	\$ 199,631
	2016	\$ 16,200	\$ 15,779	\$ 15,076	\$ 19,289	\$ 12,347	\$ 23,488	\$ 18,117	\$ 9,562	\$ 41,259	\$ 15,348	\$ 11,411	\$ 13,763	\$ 211,637
	2017	\$ 4,585	\$ 5,263	\$ 29,249	\$ 11,091	\$ 9,902	\$ 15,039	\$ 11,658	\$ 16,130	\$ -	\$ -	\$ -	\$ -	\$ 102,917

BUILDING INSPECTIONS MONTHLY REPORT

County of Fluvanna

Building Official:	Period:
Kevin Zoll	Sep-2017

Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
BUILDING PERMITS ISSUED														
NEW - Single Family Detached	2015	4	5	10	9	12	12	14	13	2	4	7	3	95
	2016	11	11	8	15	9	18	6	5	9	2	6	8	108
	2017	3	2	16	6	4	10	6	5	14				66
NEW - Single Family Attached	2015	2	0	0	0	0	0	0	2	0	0	0	0	4
	2016	0	0	0	0	0	0	0	0	0	0	2	0	2
	2017	0	0	0	0	0	0	0	0	0	0			0
NEW - Mobil Homes	2015	0	0	0	0	1	1	0	2	0	0	0	0	4
	2016	0	1	0	0	0	0	0	1	0	0	0	0	2
	2017	0	0	0	0	2	1	0	1	0				4
Additions and Alterations	2015	21	30	38	28	21	30	22	25	23	27	35	18	318
	2016	13	10	31	27	29	29	15	32	31	28	27	27	299
	2017	29	20	29	43	20	29	32	18	23				243
Accessory Buildings	2015	4	4	3	4	1	0	0	2	6	0	0	3	27
	2016	3	4	4	6	2	2	1	2	1	3	3	6	37
	2017	0	4	2	3	2	2	2	4	2				21
Swimming Pools	2015	0	0	0	0	0	0	0	1	1	0	0	0	2
	2016	0	0	0	0	0	1	1	0	0	1	1	0	4
	2017	0	1	1	0	0	1	0	0	0			0	3
Commercial/Industrial Build/Cell Towers	2015	1	0	0	0	0	0	2	0	0	1	1	1	6
	2016	0	0	2	2	0	0	1	0	1	1	1	1	9
	2017	1	2	0	0	0	0	2	2	0				7
Land Disturbing Permits	2015	6	5	9	10	10	12	15	16	3	5	10	5	106
	2016	12	11	8	14	10	17	7	6	11	3	9	9	117
	2017	3	2	17	7	7	9	6	6	15				72
TOTAL PERMITS	2015	38	39	51	41	35	43	38	45	32	32	43	25	456
	2016	27	26	45	50	40	50	24	40	42	35	40	42	461
	2017	36	31	65	59	35	43	42	30	39	0	0	0	380
BUILDING VALUES FOR PERMITS ISSUED														
TOTAL BUILDING VALUES	2015	1,384,631	1,560,716	2,916,520	3,567,237	2,999,918	4,280,357	5,272,378	3,107,731	2,625,563	2,203,913	1,931,893	6,252,403	\$ 38,103,260
	2016	1,817,981	2,555,455	5,552,458	3,711,821	2,447,891	5,181,921	3,611,179	1,817,783	3,089,971	1,889,279	2,028,590	2,937,783	\$ 36,642,112
	2017	857,767	827,724	4,859,777	2,066,132	1,512,789	3,676,118	1,904,915	2,359,988	2,846,545				\$ 20,911,755
INSPECTIONS COMPLETED														
TOTAL INSPECTIONS	2015	105	137	146	214	113	232	193	181	208	206	149	149	2033
	2016	116	91	153	157	155	214	249	230	197	181	184	172	2099
	2017	159	144	171	141	177	152	202	182	153				1481
FEES COLLECTED														
Building Permits	2015	\$6,731	\$8,351	\$13,711	\$16,037	\$13,508	\$16,628	\$14,931	\$18,895	\$10,411	\$8,558	\$10,381	\$9,575	\$ 147,717
	2016	\$11,850	\$11,954	\$11,576	\$14,889	\$8,447	\$18,588	\$12,947	\$7,537	\$11,285	\$12,548	\$8,361	\$11,213	\$ 141,193
	2017	\$3,710	\$3,463	\$19,849	\$8,618	\$6,036	\$10,814	\$8,680	\$7,099	\$11,651				\$ 79,921
Land Disturbing Permits	2015	\$1,775	\$875	\$1,425	\$3,425	\$1,750	\$1,850	\$2,325	\$3,338	\$1,085	\$2,819	\$10,450	\$2,298	\$ 33,414
	2016	\$3,200	\$2,575	\$1,700	\$1,950	\$2,250	\$2,200	\$4,020	\$875	\$28,074	\$2,000	\$1,450	\$1,200	\$ 51,494
	2017	\$475	\$800	\$7,000	\$1,523	\$2,366	\$2,425	\$1,733	\$7,784	\$2,100	\$0	\$0	\$0	\$ 26,205
Zoning Permits/Proffers	2015	\$1,200	\$1,000	\$1,650	\$2,600	\$1,500	\$1,850	\$1,850	\$2,400	\$1,650	\$1,050	\$950	\$1,700	\$ 18,500
	2016	\$1,150	\$1,250	\$1,800	\$2,450	\$1,650	\$2,700	\$1,150	\$1,150	\$1,900	\$1,050	\$900	\$850	\$ 18,950
	2017	\$400	\$1,000	\$2,400	\$950	\$1,500	\$1,800	\$1,245	\$1,250	\$1,600	\$0	\$0	\$0	\$ 12,145
TOTAL FEES	2015	\$ 9,706	\$ 10,226	\$ 16,786	\$ 22,062	\$ 16,758	\$ 20,328	\$ 19,106	\$ 24,632	\$ 13,146	\$ 12,427	\$ 21,731	\$ 12,722	\$ 199,631
	2016	\$ 16,200	\$ 15,779	\$ 15,076	\$ 19,289	\$ 12,347	\$ 23,488	\$ 18,117	\$ 9,562	\$ 41,259	\$ 15,348	\$ 11,411	\$ 13,763	\$ 211,637
	2017	\$ 4,585	\$ 5,263	\$ 29,249	\$ 11,091	\$ 9,902	\$ 15,039	\$ 11,658	\$ 16,130	\$ -	\$ -	\$ -	\$ -	\$ 102,917

CODE COMPLIANCE VIOLATION STATISTICS

September - 2017

Scott B. Miller, CZO, Code Inspector, Building Site Inspector

Complaint Number	Tax Map Number	Property Owner	Address	Date of Complaint	Violation Type	Status*	Deadline	District
1611-01	18-(A)-25B	Stevens, Roger	Thomas Farm La. (Vacant)	11/3/2016	Junk/Inoperable Vehicle	Court	Pend - 10/24/2017	Palmyra
1705-02	36A-(A)-18	Cable, Louis A. & Susan V.	651 West River Rd.	5/9/2017	Signs	Extended	10/8/2017	Cunningham
1708-02	5-(A)-25B	Haley, Oscar J. Jr. ET AL	192 Plateau La.	8/14/2017	Inoperable Vehicles	Cleared	9/25/2017	Palmyra
1708-03	19-(8)-2	Carbonelli, Anthony	16933 James Madison Hwy.	8/20/2017	Trash/Debris	Cleared	9/20/2017	Columbia
1708-04	54-(A)-76	Harry, Richard T. Jr.	535 Saint James St.	8/23/2017	Trash	Cleared	9/23/2017	Columbia
1709-01	8-(A)-31	CP Burns Properties LLC.	677 Lake Monticello Rd.	9/17/2017	Improper Use-Junkyard	Pending	10/18/2017	Palmyra
1709-02	4-(35)-5	Maupin, Wilbert I., Jr. ET UX	506 Blue Ridge Dr.	9/20/2017	Inoperable Vehicles	Cleared	n/a	Palmyra
1709-03	4-(A)-114	Herrion, Vernon L.	15 Blue Ridge Dr.	9/20/2017	Violation of SUP 04-10	Permit Pend	9/20/2017	Palmyra
1709-04	21-(7)-7	Wood, Logan J.	2541 Deep Creek Rd.	9/22/2017	Improper Use-Single Fam	Cleared	n/a	Columbia

STATUS DEFINITIONS*

Board - Case is pending Board Approval	Court Pending - Summons to be issued	Permit Pending - Applied for Permit to Abate Violation
Cleared - Violation Abated	Extended - Extension Given/Making Progress to Abate Violations	Rezoning - Property is in Rezoning Process
Court - Case is before Judge	Pending - Violation Notice Sent	SUP Pending - SUP Application made to Abate Violation

MISCELLANEOUS ACTIONS / TASKS

Biosolids Applied and Signs Displayed (Total - 44 properties)

Compliance with Tenaska Virginia Sound Levels 09/19/2017

Signs Removed From Public Rights-Of-Way (Total - 41)

Placed and removed "Public Hearing Signs" as needed

Deliver packets to BOS, PC Members and Library

Evaluate County Code & Zoning Ordinance modification regarding Inoperable Vehicles and Trash/Garbage

Provide field survey and produce digital drawing file of Treasurer's building for Public Works Department (install handicap ramp/walkway)

Provide field survey and produce digital drawing file of Social Services building for Public Works (install buildings for Food Pantry)

Transmittal Report September 2017

<i>Line Number</i>	<i>Code</i>	<i>Name</i>	<i>ID#</i>	<i>Amount Received</i>
		<i>Variances</i>		
			ZUP17008	\$950.00
	<i>SUBDIV</i>	<i>Subdivision & Plat Review</i>		
			BSP17012	\$50.00
			BSP17013	\$50.00
			<i>Sum:</i>	\$1,050.00
10000013-318337				
	<i>SITEPL</i>	<i>Site Plan Review</i>		
			SDP17005	\$1,100.00
			<i>Sum:</i>	\$1,100.00
10000013-318340				
	<i>MISC</i>	<i>Miscellaneous</i>		
			MSC17005	\$155.00
			<i>Sum:</i>	\$155.00
10000013-318341				
	<i>SUBDIV</i>	<i>Subdivision & Plat Review</i>		
			SUB17036	\$100.00
			SUB17037	\$100.00
			SUB17038	\$100.00
			SUB17039	\$100.00
			<i>Sum:</i>	\$400.00
			<i>Total:</i>	\$2,705.00

FLUVANNA COUNTY PLANNING COMMISSION
REGULAR MEETING MINUTES
Circuit Court Room--Fluvanna County Courts Building
September 12, 2017
7:00 p.m.

MEMBERS PRESENT: Barry Bibb, Chairman
Ed Zimmer, Vice Chairman
Lewis Johnson
Howard Lagomarsino
Rivanna District - Vacant

ALSO PRESENT: Jason Stewart, Planning and Zoning Administrator
Brad Robinson, Senior Planner
James Newman, Planner
Fred Payne, County Attorney
Stephanie Keuther, Senior Program Support Assistant

Absent: Tony O'Brien, Board of Supervisors Representative

Open the Regular Session at 7pm (Mr. Barry Bibb, Chairman)
The Pledge of Allegiance followed by a Moment of Silence.

Director's Report: Mr. Stewart

Board of Supervisors Actions:
August 16, 2017

ZMP 17:02 Village Oaks – An ordinance to amend one proffer associated with ZMP 04:02 of the Fluvanna County Zoning Map with respect to 38.869 acres of Tax Map 9, Section A, Parcels 13 & 14C and Tax Map 9, Section 13, Parcels A, B, 1, 2, 3, 4, 5, 6 & 7, all zoned R-3, Residential, Planned Community. This amendment, if approved, would remove the restriction that at least 80% of occupied units must be occupied by at least one person who is 55 years of age or older. The property is located along Lake Monticello Road (Route 618) between River Run Drive and Ashlawn Boulevard, and is within the Rivanna Community Planning Area and the Palmyra Election District.
(Deferred)

September 6, 2017
None

Board of Zoning Appeals Actions:
None

Technical Review Committee for August 10, 2017:

I. **SUP 17:03 – Mary E. Marks** – A request to amend Special Use Permit SUP 13:08 for a Commercial Kennel with respect to 26.602 acres of Tax Map 21, Section 12, Parcel 5. This amendment, if approved, would increase the number of dogs allowed from 20 to 40. The property is zoned A-1 (Agricultural, General) and is located on the north side of Bybee Farms Lane approximately 0.15 miles west of its intersection with Hollands Road (Route 630). The property is located in the Columbia Election District and is within the Rural Preservation Planning Area.

Public Comments:

None

Approval of Minutes

Minutes of August 08, 2017

****County attorney Fred Payne noted before voting that the Rivanna District seat is currently vacant and will be included as an absent vote in the motions. ****

Motion:

Lagomarsino made a motion to approve the minutes of the August 08, 2017 Planning Commission meeting as presented. Seconded by Johnson. **The motion carried a vote of 4-0-0 AYE: Lagomarsino, Johnson, Bibb, and Zimmer. NAY: None ABSTAIN: None ABSENT: Rivanna District; Vacant**

Public Hearing:

****County attorney Fred Payne noted there was a problem in the notifications for ZMP 17:03 Columbia rezoning that had to be corrected. He recommended that the public hearing be opened for discussion and public comment, and then adjourned for a vote on the October 10, 2017 meeting. ****

ZMP 17:03 - Columbia Rezoning - Brad Robinson, Senior Planner

To approve an ordinance amending the Fluvanna County Zoning Map in order to establish county zoning districts within the limits of the former town of Columbia.

The former town of Columbia is located in the southeastern corner of the county along Virginia Route 6. Proposed Zoning, A-1 (Agricultural, General), BC (Business Convenience), I-2 (Industrial, General) and R-4 (Residential, Limited)

The town voted to disband on March 17, 2015. General Assembly approved disbanding of Town Charter on March 4, 2016.

Board of Supervisors approved ZMP 16:03 to amend the Fluvanna County Zoning Map to include within the Special Flood Hazard. Districts of the Flood Protection Overlay District the area within the limits of the former Town of Columbia, pursuant to County Code Section 22-17-8A, on July 6, 2016.

On July 11, 2017, the Planning Commission voted 4-0 to initiate an amendment to the zoning map and authorize staff to schedule a public hearing on this item

The following parcels, all located south of Virginia Route 6, are proposed to be zoned A-1 (Agricultural, General) due to their location within the flood zone:

53 A 63B; 54A 1 74A; 54A 1 75; 54A 1 76; 54A 1 77; 54A 1 78A; 54A 1 78B; 54A 1 79; 54A 1 80; 54A 1 80A; 54A 1 82; 54A 1 91; 54A 1 91A; 54A 1 92; 54A 1 93; 54A 1 94; 54A 1 95; 54A 1 95A; 54A 1 96; 54A 1 97; 54A 1 98; 54A 1 99; 54A 1 102; 54A 1 103; 54A 1 104; 54A 1 105; 54A 1 106; 54A 1 107; 54A 1 108; 54A 1 109; 54A 1 110; 54A 1 111; 54A 1 114; 54A 1 114A; 54A 1 114B; 54A 1 11; 54A 1 116; 54A 1 117; 54A 1 118; 54A 1 119; 54A 1 120; 54A 1 121; 54A 1 122; 54A 1 123; 54A 1 124; 54A 1 125; 54A A 112; and 54A A 113.

The following parcels, all located along the north side of Virginia Route 6, are proposed to be zoned BC (Business Convenience):

54A 1 49; 54A 1 50; 54A 1 51; 54A 1 52; 54A 1 53; 54A 1 54; 54A 1 55; 54A 1 56; 54A 1 57; 54A 1 58; 54A 1 59; 54A 1 60; 54A 1 60A; 54A 1 60B; 54A 1 61; 54A 1 61A; 54A 1 61B; 54A 1 62; 54A 1 62A; 54A 1 63; 54A 1 63A; 54A 1 63B; 54A 1 63C; 54A 1 64; 54A 1 64A; 54A 1 64B; 54A 1 65; 54A 1 66; 54A 1 71A; 54A A 10; 54A A 11; and 54A A 11A.

The following parcels, all located along the south side of Virginia Route 6 and containing an existing industrial business, are proposed to be zoned I-2 (Industrial, General):

54A 1 67; 54A 1 68; 54A 1 69; 54A 1 70; 54A 1 71; 54A 1 72; 54A 1 72A; 54A 1 73;
54A 1 73A; 54A 1 74; 54A 1 83; 54A 1 84; 54A 1 85; 54A 1 86; 54A 1 87; 54A 1 88; 54A 1 89;
54A 1 90; and 54A 1 90A.

The following parcels, all located north of Virginia Route 6 and containing residential and/or Civic uses such as churches are proposed to be zoned R-4 (Residential, Limited):

54A 1 1; 54A 1 2; 54A 1 3; 54A 1 4; 54A 1 5; 54A 1 6; 54A 1 7; 54A 1 8; 54A 1 9; 54A 1 10;
54A 1 11; 54A 1 12; 54A 1 13; 54A 1 14; 54A 1 14A; 54A 1 15; 54A 1 16; 54A 1 17; 54A 1 18;
54A 1 19; 54A 1 20; 54A 1 21; 54A 1 22; 54A 1 23; 54A 1 24; 54A 1 25; 54A 1 26; 54A 1 27;
54A 1 28; 54A 1 29; 54A 1 29A; 54A 1 30; 54A 1 31A; 54A 1 32; 54A 1 33; 54A 1 34;
54A 1 35; 54A 1 36A; 54A 1 36B; 54A 1 37; 54A 1 38; 54A 1 39; 54A 1 40; 54A 1 41;
54A 1 42; 54A 1 43; 54A 1 44; 54A 1 45; 54A 1 46; 54A 1 47; 54A 1 47A; 54A 1 48;
54A 1 48A; 54A A 3; 54A A 4; 54A A 6; 54A A 7; 54A A 8; and 54A A 9.

Public Comments

Zimmer: Does the zoning map create any non-conforming issues besides set-back requirements?

Payne: Yes, the original plan of Columbia did not contemplate modern zoning enforcement.

Harold Morris from Kents Store, Representing St Joseph's Church in Columbia: The town of Columbia gave to the Diocese of Richmond the property known as the Columbia Town Hall. We have currently demolished the structure and made that into a parking for the church. This was previously zoned as business. The information the church received said this would remain business. I'm wondering if this is the correct zoning for this lot.

Zimmer: It appears to be proposed to be zoned Residential-4 on the map

Harold Morris: Yes, but not according to my letter and the Fluvanna Review. We may one day want to put classrooms on that lot.

Zimmer: With the way it's worded right now would that trump it and be considered business?

Stewart: Yes. We will have to look at it and make sure the parcels match up.

Brenda Beasley of Dogwood Drive: We own 8 lots in Columbia half of which are in the flood plain. I have been trying for years to get answers on what can be done with these lots. On May 3rd, I met with members of the commission to get clarification on what can be done. I was told on June 16th whatever it was zoned currently could be grandfathered in and I would be sent a document containing that. I sent a memo to the Planning Dept. with a six other questions, and the response I then received was to get lawyer for those questions to be answered. I called again on September 11, 2017 for clarification on what R4 zoning means and how it affect my half-acre lots. I still didn't get an answer. (Silence) It doesn't appear I'm going to get an answer here tonight either.

Bibb: Would someone from the Planning Department please send Ms. Beasley information pertaining to what R4 is.

Stewart: Mr. Robinson has spoken to Ms. Beasley about the R4 designation.

Beasley: No sir he has not

Robinson: I did speak to her and directed her to the Zoning ordinance on the county website.

Motion:

Zimmer made a motion to move that the Planning Commission adjourn the public hearing meeting of ZMP 17:03 to the October 10, 2017 a request to amend the Fluvanna County Zoning Map in order to establish county zoning districts on all parcels within the limits of the former town of Columbia. Seconded by Johnson.

The motion carried a vote of 4-0-0 AYE: Lagomarsino, Johnson, Bibb, and Zimmer. NAY: None ABSTAIN: None ABSENT: Rivanna District; Vacant

SUP 17:03 – Mary Marks – James Newman, Planner

A request to amend Special Use Permit SUP 13:08 for a Commercial Kennel with respect to 26.602 acres of Tax Map 21, Section 12, Parcel 5. This amendment, if approved, would increase the number of dogs allowed from 20 to 40. The property is zoned A-1 (Agricultural, General).

The subject property is located on the north side of Bybee Farms Lane approximately 0.15 miles west of its intersection with Hollands Road (Route 630). The property is located in the Columbia Election District and is within the Rural Preservation Planning Area

Existing Conditions of SUP 13:08:

1. Prior to development of the site, a site development plan that meets the requirements of the Fluvanna County Zoning Ordinance, must be submitted for review and approval.
2. The site must meet all Virginia Department of Transportation requirements.
3. The site must meet the requirements set forth by the Virginia Department of Health.
4. The property shall be maintained in a neat and orderly manner so that the visual appearance from the road and adjacent properties is acceptable to County officials.
5. The Board of Supervisors, or its representative, reserves the right to inspect the business for compliance with these conditions at any time.
6. Under Sec. 22-17-4 F (2) of the Fluvanna County Code, the Board of Supervisors has the authority to revoke a Special Use Permit if the property owner has substantially breached the conditions of the Special Use Permit.
7. Noise attenuation measures including insulation, fencing, etc. satisfactory to the Zoning Administrator to be provided prior to issuance of Certificate of Occupancy.
8. Fencing will be six (6) foot-tall brown chain-link.
9. No more than 20 dogs on the premises at any given time

New language of this SUP will have condition 9 read as:

9. No more than 40 dogs on the premises at any given time

James: All conditions of SUP 13:08 will be in force if this Special Use Permit is accepted; Condition 9 will be amended to read 40 in place of 20.

Johnson: What was the response from the neighbors at the neighborhood meeting?

James: Two were neutral and one objected.

Zimmer: Is this business located on a public or private road?

James: Private

Johnson: What was the neighbor's objection?

James: There was a concern for wear and tear of the road that could generate from the traffic. And a noise concern.

Public Comments

Paul Ponzio Jr, Palmyra: I do not support this. I was at the neighborhood meeting where I stated my concerns, which were not fully addressed in that presentation. I spent long time in the animal control profession. I feel the increase of dogs will be detrimental to Fluvanna County, the dogs and public safety. There's already an increase in traffic when we're supposed to be a rural area. With respect to these animals, it's a 36x24 garage, not a kennel. That's about 21sq. ft. per dog not including anything else that might be in there. It's overcrowding and not safe when it comes to ventilation. There are no physical barriers; dogs get all kinds of issues socially and aggressively when due to overcrowding. Who's to say there won't be more than 40 dogs, who will police this? Where will all the waste go?

Bibb: (After calling forth the applicant) Are the dogs out during the day and inside at night?

Applicant: Mary Marks; Viking Farms In: I run Canine Concierge. If I may address the concerns of my neighbor: All of my dogs know each other. They are not aggressive. The garage has ventilation: the door is open if someone is present and we have fans on. The dogs are loose unless noted by the owner. I do have help with staff in the dog room. The dogs have over an acre to run. If it's raining they do go in a little early. I have generators if power goes

out. I do the pickup and drop-off for most of the dogs. I do have waste from the dogs however, I have people that come and pick it up to use. I'm expanding do to the closing of another kennel.

Bibb: Are the dogs separated when fed?

Applicant: Yes. Some have allergies so we have to keep them in separate kennels while eating.

Patricia Eager of 1107 Mechunk Dr: I went away one holiday and Mary watched my Pekingese. It's like a home there not stuck in a kennel all day.

Motion:

Zimmer made a motion to recommend approval of SUP 17:03, a request to amend Condition 9 of Special Use Permit 13:08, to allow for no more than 40 dogs on the premises at any given time, at a commercial kennel with respect to 26.602 acres of Tax Map 21, Section 12, Parcel 5.

Seconded by Johnson. **The motion carried a vote of 4-0-0 AYE: Lagomarsino, Johnson, Bibb, and Zimmer. NAY: None ABSTAIN: None ABSENT: Rivanna District; Vacant**

PRESENTATIONS:

None

Site Development Plans:

None

Subdivisions:

None

Unfinished Business:

ZMP 17:02 – Village Oaks Proffer Amendment - Brad Robinson, Senior Planner

Overview/Recap

- Public hearing held August 8, 2017
- Planning Commission voted 5-0 to defer this request
- Application originally proposed removal of Proffer #8
- Application revised August 28, 2017 to amend Proffer #8

Existing Proffer 8

The development will meet, at a minimum, the federal standards for age-restricted housing as defined in the Fair Housing Amendments Act of 1988 and Housing for Older Persons Actions 1995: Final Rule. The following requirements shall apply:

1. The housing shall be intended and designed for persons aged 55 and older;
2. At least 80% of the occupied units shall be occupied by at least one (1) person who is 55 years of age or older;
3. The development shall publish and adhere to policies and procedures that demonstrate its intent to operate as housing for persons 55 years of age or older. This shall be recorded as a covenant and restriction for the community; and
4. The development shall also comply with rules issued by HUD for the verification of occupancy.

Proposed Amended Proffer 8

A minimum of 35% of the housing shall be designed with at least one bedroom on the first floor, such that all typical living functions can be accommodated on the first floor of the home.

The proposed proffer amendment removes the age restriction of 55 or older but still ensures a certain percentage of units are designed for main floor living;

Village Oaks to still contain an assisted living facility (SUP 04:20); Planning Commission should consider how this request does (or does not) align with the goals and objectives of the Comprehensive Plan

Applicant; Charlie Armstrong: Southern Development

Bibb: It doesn't seem like the new proffer is exactly like the one we discussed at our last meeting. Is the only accommodation for age 55 and older going to be first floor bedrooms?

Applicant: That's what is proffered. We also intend on making wider doorways, the reason we didn't include those in the proffer because it leads to many internal inspections, which can be problematic. Also, those features aren't always wanted.

Bibb: The original application was to have an age-in-place community with the combination of the assisted living facility.

Motion:

Zimmer made a motion to recommend approval of ZMP 17:02, a request to amend proffer number eight (8) of ZMP 04:02 with respect to Tax Map 9, Section A, Parcels 13 & 14C and Tax Map 9, Section 13, Parcels A, B, 1, 2, 3, 4, 5, 6 & 7. Seconded by Lagomarsino. **The motion carried a vote of 4-0-0 AYE: Lagomarsino, Johnson, Bibb, and Zimmer. NAY: None ABSTAIN: None ABSENT: Rivanna District; Vacant**

New Business:

Accessory Homestay – Brad Robinson, Senior Planner

Staff gave a brief presentation about "accessory homestay" also known as short-term rentals.

The 2016 Virginia General Assembly passed legislation that would have prevented local governments from regulating short-term residential rentals, regardless of zoning code regulations

The Governor asked the Virginia Housing Commission to study the issue

In 2017, the General Assembly passed legislation very different from the 2016 version:

- Allows creation of a registry
- Allows jurisdiction to fine residents who operate without registration
- Does not restrict local government ability to regulate

Current Fluvanna "Home Occupation" Definition

An occupation carried on by the occupant of a dwelling as a secondary use in connection with which there is no display, no one is employed other than members of the family residing on the premises, there is no substantial increase in traffic, and provided that not more than twenty-five (25%) of the gross floor area of such dwelling shall be used for such occupation."

Bibb: Would there be a registry at the county, or a permit? How would the health department be involved?

Johnson: If you serve food, you would want that to be inspected.

Stewart: Some cities require inspections by the Building Dept. as part of the Property Maintenance Code.

Payne: Air B&B's initial concept was, if I go on vacation and leave my house empty and I want to rent to you while I'm gone I could do earn some money.

Johnson: We would have to hire a person full time to make sure everything is in compliance countywide.

Payne: This is just an introductory presentation. The answers to your questions are effectively whatever the Board says.

Stewart: We currently have B&B's operating in the county now.

Payne: A lot of this is a new concept. Laws are not very well developed yet.

Public Comments

James Newman, Fluvanna County Planner: Per the Catholic Church and the rezoning, I would like to note that the church parcel would be rezoned R4 the parcel. Where the town hall lot is located will be zoned business. It's hard to see on the map because the lines make it difficult to determine clearly. In your packet, the map shows you clearly and correctly what the zoning is to be.

Adjourn:

Chairman Bibb adjourned the Planning Commission meeting of September 12, 2017 at 8:13 P.M.

Minutes recorded by Stephanie Keuther, Senior Program Support Assistant.

Barry A. Bibb, Chairman
Fluvanna County Planning Commission

Draft



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STAFF REPORT

To: Fluvanna County Planning Commission

Case Number: ZMP 17:03

Tax Map: All parcels within former town limits of Columbia

From: Brad Robinson

District: Columbia

Date: October 10, 2017

General Information:

This request is to be heard by the Planning Commission on Tuesday, October 10, 2017 at 7:00 pm in the Circuit Court Room in the Courts Building.

Applicant:

County of Fluvanna

Representative:

County of Fluvanna

Requested Action:

To approve an ordinance amending the Fluvanna County Zoning Map in order to establish county zoning districts within the limits of the former town of Columbia. (Attachment A)

Location:

The former town of Columbia is located in the southeastern corner of the county along Virginia Route 6. (Attachment B)

Existing Zoning:

None

Proposed Zoning:

A-1 (Agricultural, General), BC (Business Convenience), I-2 (Industrial, General) and R-4 (Residential, Limited)

Existing Land Use:

Residential, civic, commercial or vacant

Planning Area:

Columbia Community Planning Area

Adjacent Land Use:

Adjacent properties are zoned A-1.

Zoning History:

Town voted to disband on March 17, 2015.

General Assembly approved disbanding of Town Charter on March 4, 2016.

Board of Supervisors approved ZMP 16:03 to amend the Fluvanna County Zoning Map to include within the Special Flood Hazard Districts of the Flood Protection Overlay District the area within the limits of the former Town of Columbia, pursuant to County Code Section 22-17-8A, on July 6, 2016.

On July 11, 2017, the Planning Commission voted 4-0 to initiate an amendment to the zoning map and authorize staff to schedule a public hearing on this item.

The Planning Commission held a public hearing on September 12, 2017. Due to an issue with the legal advertisement, the Commission voted 4-0 to adjourn the public hearing to its next meeting on October 10, 2017.

Affected Tax Map Parcels:

The following parcels, all located south of Virginia Route 6, are proposed to be zoned A-1 (Agricultural, General) due to their location within the flood zone:

53 A 63B; 54A 1 74A; 54A 1 75; 54A 1 76; 54A 1 77; 54A 1 78A; 54A 1 78B; 54A 1 79; 54A 1 80; 54A 1 80A; 54A 1 82; 54A 1 91; 54A 1 91A; 54A 1 92; 54A 1 93; 54A 1 94; 54A 1 95; 54A 1 95A; 54A 1 96; 54A 1 97; 54A 1 98; 54A 1 99; 54A 1 102; 54A 1 103; 54A 1 104; 54A 1 105; 54A 1 106; 54A 1 107; 54A 1 108; 54A 1 109; 54A 1 110; 54A 1 111; 54A 1 114; 54A 1 114A; 54A 1 114B; 54A 1 11; 54A 1 116; 54A 1 117; 54A 1 118; 54A 1 119; 54A 1 120; 54A 1 121; 54A 1 122; 54A 1 123; 54A 1 124; 54A 1 125; 54A A 112; and 54A A 113.

The following parcels, all located along the north side of Virginia Route 6, are proposed to be zoned BC (Business Convenience):

54A 1 49; 54A 1 50; 54A 1 51; 54A 1 52; 54A 1 53; 54A 1 54; 54A 1 55; 54A 1 56; 54A 1 57; 54A 1 58; 54A 1 59; 54A 1 60; 54A 1 60A; 54A 1 60B; 54A 1 61; 54A 1 61A; 54A 1 61B; 54A 1 62; 54A 1 62A; 54A 1 63; 54A 1 63A; 54A 1 63B; 54A 1 63C; 54A 1 64; 54A 1 64A; 54A 1 64B; 54A 1 65; 54A 1 66; 54A 1 71A; 54A A 10; 54A A 11; and 54A A 11A.

The following parcels, all located along the south side of Virginia Route 6 and containing an existing industrial business, are proposed to be zoned I-2 (Industrial, General):

54A 1 67; 54A 1 68; 54A 1 69; 54A 1 70; 54A 1 71; 54A 1 71A; 54A 1 72; 54A 1 72A; 54A 1 73; 54A 1 73A; 54A 1 74; 54A 1 83; 54A 1 84; 54A 1 85; 54A 1 86; 54A 1 87; 54A 1 88; 54A 1 89; 54A 1 90; and 54A 1 90A.

The following parcels, all located north of Virginia Route 6 and containing residential and/or civic uses such as churches, are proposed to be zoned R-4 (Residential, Limited):

54A 1 1; 54A 1 2; 54A 1 3; 54A 1 4; 54A 1 5; 54A 1 6; 54A 1 7; 54A 1 8; 54A 1 9; 54A 1 10; 54A 1 11; 54A 1 12; 54A 1 13; 54A 1 14; 54A 1 14A; 54A 1 15; 54A 1 16; 54A 1 17; 54A 1 18; 54A 1 19; 54A 1 20; 54A 1 21; 54A 1 22; 54A 1 23; 54A 1 24; 54A 1 25; 54A 1 26; 54A 1 27; 54A 1 28; 54A 1 29; 54A 1 29A; 54A 1 30; 54A 1 31A; 54A 1 32; 54A 1 33; 54A 1 34; 54A 1 35; 54A 1 36A; 54A 1 36B; 54A 1 37; 54A 1 38; 54A 1 39; 54A 1 40; 54A 1 41;

54A 1 42; 54A 1 43; 54A 1 44; 54A 1 45; 54A 1 46; 54A 1 47; 54A 1 47A; 54A 1 48; 54A 1 48A; 54A A 3; 54A A 4; 54A A 6; 54A A 7; 54A A 8; and 54A A 9.

(Attachment B)

Neighborhood Meeting:

A neighborhood meeting was held October 3, 2017. There were three (3) attendees not including staff. The attendees had general questions about the proposed zoning, permitted uses and requirements for lot sizes and setbacks. There were also questions and concerns about how properties in the flood zone were being assessed or taxed, to which staff explained the Commissioner of the Revenue's office would need to be contacted for those concerns.

(Attachment C)

Zoning Survey:

Earlier this year a short questionnaire was mailed to all property owners within the limits of the former town of Columbia in an effort to obtain citizen input about proposed zoning for the area. The survey was mailed March 10, 2017 to 46 property owners; a total of 17 surveys were returned (with one being a duplicate submittal). The majority of the comments received expressed concern about or displeasure with the blighted structures along Route 6 and wanting to see them removed.

The County Administration office re-initiated the Columbia Area Task Force (also known as "CARE") in June. The task force is scheduled to meet monthly through the end of 2017 with a specific purpose of developing a vision for future County-acquired parcels that are primarily in the floodplain. The task force was advised of the proposed zoning effort at its June and July meetings.

Comprehensive Plan:

Land Use Chapter:

The Comprehensive Plan designates this area as being within the Columbia Community Planning Area. According to this chapter, *"this area lies mostly within a floodplain and needs to be comprehensively revitalized as a village or neighborhood mixed-use project. There are potentially beautiful views of the Rivanna and James Rivers, but development is highly constrained by the existing floodplain and the presence of blighted buildings."* This chapter also states *"neighborhood streets with a main street, along with rural roads such as Route 6, comprise the transportation network. Sidewalks, trails, and bicycle lanes are needed. The floodplain in this area, while unusable for residential and commercial structures, lends itself to an extensive park, greenway, and trail network."*

Conclusion:

The proposed zoning map amendment is needed in order to establish zoning in an area of the County that is currently un-zoned. The proposed zoning will help guide and protect orderly development and use of property as well as promote public health, safety and welfare, in accordance with good zoning practice and the provisions of the Comprehensive Plan.

Suggested Motion:

I move that the Planning Commission recommend approval/denial/deferral of ZMP 17:03, an ordinance to amend the Fluvanna County Zoning Map in order to establish county zoning districts on all parcels within the limits of the former town of Columbia.

Attachments:

- A – Initiating Resolution & Notification Letters
- B – Proposed Zoning Map
- C – Neighborhood Meeting sign-in sheet
- D – Proposed ordinance
- E – Email from property owner, Tax Map 54A-1-43

Copy: File



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A Resolution to Recommend Amendment to the Fluvanna County Zoning Map for the Former Town of Columbia

Whereas, the Town of Columbia was dissolved on July 1, 2016 into Fluvanna County; and

Whereas, all properties within the limits of the former Town of Columbia need to be rezoned with Fluvanna County zoning districts;

Now, therefore be it resolved that the Fluvanna County Planning Commission, pursuant to Fluvanna County Code Sec. 22-20-1(C), initiates an amendment to the Fluvanna County Zoning Map in order to establish county zoning districts on all parcels within the former Town of Columbia; and directs staff to schedule a future public hearing for formal Planning Commission consideration and recommendation to the Board of Supervisors.

And be it further resolved that the public purpose for the proposed amendment is to provide zoning for the area of the former Town of Columbia to guide and protect orderly development and use of the property and to protect the public health, safety and welfare with respect thereto in accordance with good zoning practice and the provisions of the Comprehensive Plan.



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MEMORANDUM

Date: September 25, 2017

From: Stephanie Keuther

To: Jason Stewart

Subject: Planning Commission APO Letter

Please be advised the attached letters went out to the attached list of Adjacent Property Owners for the October 10, 2017 Planning Commission Meeting.



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NOTICE OF PUBLIC HEARING

September 25, 2017

«Name»
«Address»
«City_State» «ZIP»
TMP#«TMP»

Re: Public Hearing on ZMP 17:03

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose:	Planning Commission Public Hearing
Day/Date:	Tuesday, October 10, 2017
Time:	7:00 PM
Location:	Fluvanna County Circuit Court Room, Palmyra, VA

The request is described as follows:

ZMP 17:03 Columbia Zoning Adoption – Pursuant to Fluvanna County Code Sec. 22-20-2, the Planning Commission intends to propose the following amendment to the Fluvanna County Zoning Map:

AN ORDINANCE TO AMEND THE FLUVANNA COUNTY ZONING MAP TO ESTABLISH COUNTY ZONING DISTRICTS WITHIN THE LIMITS OF THE FORMER TOWN OF COLUMBIA

Your property, identified as one or more of the parcels below, is currently un-zoned and proposed to be zoned **A-1, Agricultural, General**:

53 A 63B; 54A 1 74A; 54A 1 75; 54A 1 76; 54A 1 77; 54A 1 78A; 54A 1 78B; 54A 1 79; 54A 1 80;
54A 1 80A; 54A 1 82; 54A 1 91; 54A 1 91A; 54A 1 92; 54A 1 93; 54A 1 94; 54A 1 95; 54A 1 95A; 54A 1 96;
54A 1 97; 54A 1 98; 54A 1 99; 54A 1 102; 54A 1 103; 54A 1 104; 54A 1 105; 54A 1 106; 54A 1 107;
54A 1 108; 54A 1 109; 54A 1 110; 54A 1 111; 54A 1 114; 54A 1 114A; 54A 1 114B; 54A 1 11; 54A 1 116;
54A 1 117; 54A 1 118; 54A 1 119; 54A 1 120; 54A 1 121; 54A 1 122; 54A 1 123; 54A 1 124; 54A 1 125;
54A A 112; and 54A A 113.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this application or the Public Hearing, please contact me at 434–591–1910.

Sincerely,

A handwritten signature in black ink that reads "Jason Stewart". The signature is written in a cursive style with a large initial 'J' and a distinct 'S'.

Jason Stewart
Planning and Zoning Administrator



COUNTY OF FLUVANNA

“Responsive & Responsible Government”

132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

NOTICE OF PUBLIC HEARING

September 25, 2017

«Name»
«Address»
«City_State» «ZIP»
TMP#«TMP»

Re: Public Hearing on ZMP 17:03

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose: Planning Commission Public Hearing
Day/Date: Tuesday, October 10, 2017
Time: 7:00 PM
Location: Fluvanna County Circuit Court Room, Palmyra, VA

The request is described as follows:

ZMP 17:03 Columbia Zoning Adoption – Pursuant to Fluvanna County Code Sec. 22-20-2, the Planning Commission intends to propose the following amendment to the Fluvanna County Zoning Map:

AN ORDINANCE TO AMEND THE FLUVANNA COUNTY ZONING MAP TO ESTABLISH COUNTY ZONING DISTRICTS WITHIN THE LIMITS OF THE FORMER TOWN OF COLUMBIA

Your property, identified as one or more of the parcels below, is currently un-zoned and proposed to be zoned **BC, Business, Convenience**:

54A 1 49; 54A 1 50; 54A 1 51; 54A 1 52; 54A 1 53; 54A 1 54; 54A 1 55; 54A 1 56; 54A 1 57; 54A 1 58;
54A 1 59; 54A 1 60; 54A 1 60A; 54A 1 60B; 54A 1 61; 54A 1 61A; 54A 1 61B; 54A 1 62; 54A 1 62A;
54A 1 63; 54A 1 63A; 54A 1 63B; 54A 1 63C; 54A 1 64; 54A 1 64A; 54A 1 64B; 54A 1 65; 54A 1 66;
54A 1 71A; 54A A 10; 54A A 11; and 54A A 11A.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this application or the Public Hearing, please contact me at 434–591–1910.

Sincerely,

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Jason Stewart
Planning and Zoning Administrator



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NOTICE OF PUBLIC HEARING

September 25, 2017

SHELBECK EXCAVATING LLC
3414 ROLLING RD S
SCOTTSVILLE VA 24590
TMP#54A 1 71-74, 87-90A

Re: Public Hearing on ZMP 17:03

Dear SHELBECK EXCAVATING LLC:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose: Planning Commission Public Hearing
Day/Date: Tuesday, October 10, 2017
Time: 7:00 PM
Location: Fluvanna County Circuit Court Room, Palmyra, VA

The request is described as follows:

ZMP 17:03 Columbia Zoning Adoption – Pursuant to Fluvanna County Code Sec. 22-20-2, the Planning Commission intends to propose the following amendment to the Fluvanna County Zoning Map:

AN ORDINANCE TO AMEND THE FLUVANNA COUNTY ZONING MAP TO ESTABLISH COUNTY ZONING DISTRICTS WITHIN THE LIMITS OF THE FORMER TOWN OF COLUMBIA

Your property, identified as one or more of the parcels below, is currently un-zoned and proposed to be zoned **I-2, Industrial, General**:

54A 1 67; 54A 1 68; 54A 1 69; 54A 1 70; 54A 1 71; 54A 1 71A; 54A 1 72; 54A 1 72A; 54A 1 73; 54A 1 73A; 54A 1 74; 54A 1 83; 54A 1 84; 54A 1 85; 54A 1 86; 54A 1 87; 54A 1 88; 54A 1 89; 54A 1 90; and 54A 1 90A.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

(over)

If you have any questions regarding this application or the Public Hearing, please contact me at 434-591-1910.

Sincerely,

A handwritten signature in cursive script that reads "Jason Stewart". The signature is written in black ink and is positioned above the printed name.

Jason Stewart
Planning and Zoning Administrator



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Fax (434) 591-1911
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NOTICE OF PUBLIC HEARING

September 25, 2017

ISAAC R SHELLEY
3414 ROLLING RD S
SCOTTSVILLE VA 24590
TMP#54A 1 67-70, 83-86

Re: Public Hearing on ZMP 17:03

Dear ISAAC R SHELLEY:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose:	Planning Commission Public Hearing
Day/Date:	Tuesday, October 10, 2017
Time:	7:00 PM
Location:	Fluvanna County Circuit Court Room, Palmyra, VA

The request is described as follows:

ZMP 17:03 Columbia Zoning Adoption – Pursuant to Fluvanna County Code Sec. 22-20-2, the Planning Commission intends to propose the following amendment to the Fluvanna County Zoning Map:

AN ORDINANCE TO AMEND THE FLUVANNA COUNTY ZONING MAP TO ESTABLISH COUNTY ZONING DISTRICTS WITHIN THE LIMITS OF THE FORMER TOWN OF COLUMBIA

Your property, identified as one or more of the parcels below, is currently un-zoned and proposed to be zoned **I-2, Industrial, General**:

54A 1 67; 54A 1 68; 54A 1 69; 54A 1 70; 54A 1 71; 54A 1 71A; 54A 1 72; 54A 1 72A; 54A 1 73; 54A 1 73A; 54A 1 74; 54A 1 83; 54A 1 84; 54A 1 85; 54A 1 86; 54A 1 87; 54A 1 88; 54A 1 89; 54A 1 90; and 54A 1 90A.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

(over)

If you have any questions regarding this application or the Public Hearing, please contact me at 434-591-1910.

Sincerely,

A handwritten signature in black ink that reads "Jason Stewart". The signature is written in a cursive style with a large initial 'J' and a distinct 'S'.

Jason Stewart
Planning and Zoning Administrator



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NOTICE OF PUBLIC HEARING

September 25, 2017

«Name»
«Address»
«City_State» «ZIP»
TMP#«TMP»

Re: Public Hearing on ZMP 17:03

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose:	Planning Commission Public Hearing
Day/Date:	Tuesday, October 10, 2017
Time:	7:00 PM
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The request is described as follows:

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AN ORDINANCE TO AMEND THE FLUVANNA COUNTY ZONING MAP TO ESTABLISH COUNTY ZONING DISTRICTS WITHIN THE LIMITS OF THE FORMER TOWN OF COLUMBIA

Your property, identified as one or more of the parcels below, is currently un-zoned and proposed to be zoned **R-4, Residential, Limited**:

54A 1 1; 54A 1 2; 54A 1 3; 54A 1 4; 54A 1 5; 54A 1 6; 54A 1 7; 54A 1 8; 54A 1 9; 54A 1 10; 54A 1 11;
54A 1 12; 54A 1 13; 54A 1 14; 54A 1 14A; 54A 1 15; 54A 1 16; 54A 1 17; 54A 1 18; 54A 1 19; 54A 1 20;
54A 1 21; 54A 1 22; 54A 1 23; 54A 1 24; 54A 1 25; 54A 1 26; 54A 1 27; 54A 1 28; 54A 1 29; 54A 1 29A;
54A 1 30; 54A 1 31A; 54A 1 32; 54A 1 33; 54A 1 34; 54A 1 35; 54A 1 36A; 54A 1 36B; 54A 1 37; 54A 1 38;
54A 1 39; 54A 1 40; 54A 1 41; 54A 1 42; 54A 1 43; 54A 1 44; 54A 1 45; 54A 1 46; 54A 1 47; 54A 1 47A;
54A 1 48; 54A 1 48A; 54A A 3; 54A A 4; 54A A 6; 54A A 7; 54A A 8; and 54A A 9.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this application or the Public Hearing, please contact me at 434–591–1910.

Sincerely,

A handwritten signature in black ink that reads "Jason Stewart". The signature is written in a cursive style with a large initial 'J' and a long, sweeping underline.

Jason Stewart
Planning and Zoning Administrator

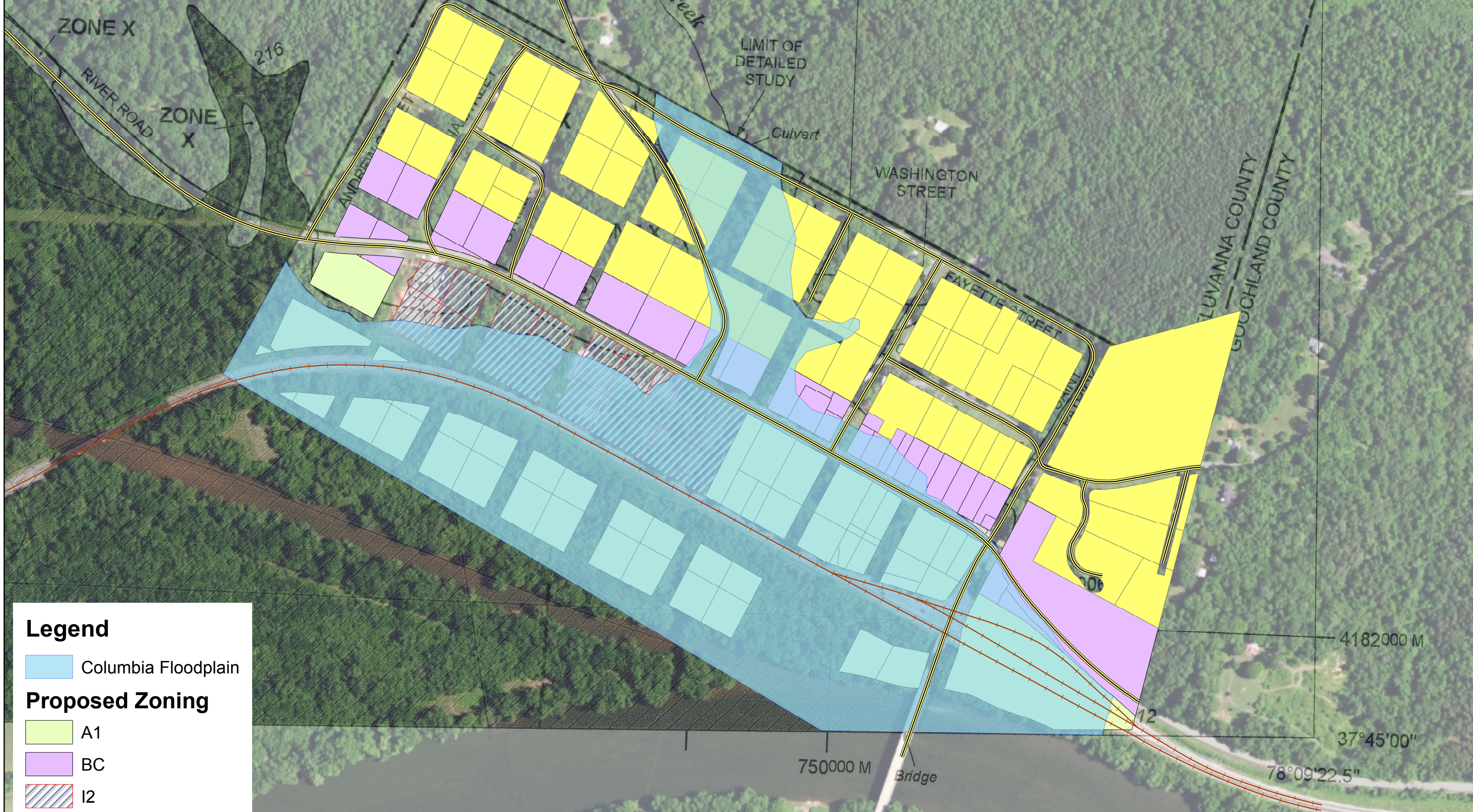
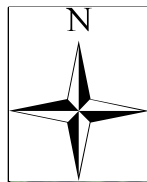
ADJACENT PROPERTY OWNERS ZMP 17:03

TAX MAP	NAME	ADDRESS	CITY/STATE/ZIP
53 A 63B, 112 & 113	CSX TRANSPORTATION	500 WATER ST.	JACKSONVILLE , FL 32202
54A 1 78A & 95A	HARRY, DONNA & RICHARD SR	467 MARTIN KING RD	CHARLOTTESVILLE, VA 22902
54A 1 77	HARRY, RICHARD T & DONNA	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 74A-76, 78B, 91,	HARRY, RICHARD T & DONNA M	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 79, 80, 96, 97	HARRY, RICHARD T JR	PO BOX 2141	LOUISA, VA 23093
54A 1 82 & 92	HARRY, RICHARD T JR ET AL	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 80A & 91A	KIDD, NASH L JR & DEBRA D	PO BOX 752	COLUMBIA, VA 23038
54A 1 93	STONEMAN, GEORGE J., DECEASED		COLUMBIA, VA 23038
54A 1 65	ARTHUR, HANK W & GWEN P	2727 TURNER RD	GOOCHLAND, VA 23063
54A 1 52	BLAND, HENRY L ET AL	PO BOX 794	COLUMBIA, VA 23038
54A 1 61B	CATHOLIC DIOCESE OF RICHMOND VA	7800 CAROUSEL LN	HENRICO, VA 23294
54A 1 53 & 54	COLUMBIA BAPTIST CHURCH	116 RIVANNA ST	COLUMBIA, VA 23038
54A 1 57 - 59	GRADY, PAUL J JR	PO BOX 109	IVY, VA 22945
54A 1 55-56, 60A, 62, 6	HARRY, RICHARD T & DONNA M	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 63, 63A & 54A A	HARRY, RICHARD T JR	PO BOX 2141	LOUISA, VA 23093
54A 1 63B	HARRY, RICHARD T SR	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 51	JOHNSON, ALLEN	609 GALLATIN ST., N.W.	WASHINGTON, DC 20011
54A 1 61 & 61A	LEWIS, ELLEN VALENTINE	P O BOX 805	COLUMBIA, VA 23038
54A 1 49 & 50	LEWIS, WILLIAM F ET AL	467 MARTIN KINGS RD.	CHARLOTTESVILLE, VA 22902
54A A 11 & 11A	NA, CHAI HYUNG & TAESUN	86 WILLOW CREEK DR	RUCKERSVILLE, VA22968
54A 1 66	NICHOLAS, JOHN ET AL	467 MARTIN KINGS RD.	CHARLOTTESVILLE, VA 22902
54A 1 60	PALMER, DAVID E. & GILDA J.	3849 COURTHOUSE RD	PALMYRA, VA 22963

54A 1 63C	PALMORE, CURTIS W JR	250 KENTS STORE RD	KENTS STORE, VA 23084
54A 1 62A	SCHOEW, KATHERINE CABELL ETAL	467 MARTIN KING RD	CHARLOTTESVILLE, VA 22902
54A 1 60B	ST. JOHN'S EPISCOPAL CHURCH TRUSTEE	43 WASHINGTON ST, PO BOX 853	COLUMBIA, VA 23038
54A 1 71-74, 87-90A	SHELBECK EXCAVATING LLC	3414 ROLLING RD S	SCOTTSVILLE, VA 24590
54A 1 67-70, 83-86	SHELLEY, ISAAC R	3414 ROLLING RD S	SCOTTSVILLE, VA 24590
54A 1 29A	BRIDGEFORTH, MYRTLE H LE ET AL	14041 S. CARRIAGE LANE	MIDLOTHIAN, VA 23114
54A 1 19-20, 37-38	COLUMBIA BAPTIST CHURCH	116 RIVANNA ST	COLUMBIA, VA 23038
54A 1 3 & 4	COLUMBIA BAPTIST CHURCH, TRUSTEES	ATTN: SAMUEL PERVALL, 116 RIVANNA ST	COLUMBIA, VA 23038
54A A 9	MEMORIAL BAPTIST CHURCH	50 OLD COLUMBIA RD, PO BOX 814	COLUMBIA, VA 23038
54A 1 41-43	GRADY, PAUL J JR	P O BOX 109	IVY, VA 22945
54A 1 12	GREGORY, MARCUS & KELLY	11377 CROSS COUNTY RD	MINERAL, VA 23117
54A A 8	HAMMOND, JOHN & KERRY	79 ROSS LANE	COLUMBIA, VA 23038
54A 1 35	HANCOX, SAMUEL C & KATHLEEN C	121 TAMMANY ST	COLUMBIA, VA 23038
54A 1 36A	HARRY, DOUGLAS C	620 SKYVIEW DR	ANNA, TX 75409
54A 1 47A-48A	HARRY, RICHARD T	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 9-10, 25-26, 39-4	HARRY, RICHARD T & DONNA M	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 36B	HARRY, RICHARD T SR ET AL	467 MARTIN KINGS RD	CHARLOTTESVILLE, VA 22902
54A 1 47	HODGSON, JAMES R T JR	13910 SAGEBROOK RD	MIDLOTHIAN, VA 23112
54A 1 15 & 16	HOWARD, WALTER S IV & COURTNEY	67 CAMERON ST	COLUMBIA, VA 23038
54A 1 13-14A, 29-30	KIDD, JERRY W & SERVILLA S	67 JORDAN STORE RD	KENTS STORE, VA 23084
54A 1 31A	KIDD, NASH L JR ET AL	PO BOX 752	COLUMBIA, VA 23038
54A A 4	KIDD, NASH L., JR. & DEBRA D	P.O. BOX 752	COLUMBIA, VA 23038
54A A 3	LAYNE, NATHANIEL L & ELIZABETH S F	P O BOX 818	COLUMBIA, VA 23038
54A 1 33 & 34	LEWIS, WILLIAM F ET AL	467 MARTIN KINGS RD.	CHARLOTTESVILLE, VA 22902
54A 1 17 & 18	MEALY, ROSA D	P O BOX 25655	RICHMOND, VA 23260
54A 1 32	NEWTON, JOSEPH M. & IRENE	P.O. BOX 784	COLUMBIA, VA 23038

54A A 6	REARDON, ANGELA & RONALD	33 ROSS LANE	COLUMBIA, VA 23038
54A 1 5-8, 21-24	REGN, SANDRA JEAN ET AL	4023 DOGWOOD DR	PALMYRA, VA 22963
54A A 7	SAUNDERS, BENNETT Q & CATHY G	64 LEIGH ST	COLUMBIA, VA 23038
54A 1 11, 27-28, 44, 46	ST. JOHN'S EPISCOPAL CHURCH	43 WASHINGTON ST, P O BOX 853	COLUMBIA, VA 23038
54A 1 45	ST. JOSEPH'S CATHOLIC CHURCH	28 CAMERON ST	COLUMBIA, VA 23038
54A 1 1 & 2	WELLS, ALICE MEALY	6615 SEQUOYAH RD	RICHMOND, VA 23225
	Goochland County Admin	P.O. Box 10	Goochland, VA 23063
	Cumberland County Admin	P.O. Box 110	Cumberland, VA 23040


Proposed Zoning for Columbia, VA



Legend

 Columbia Floodplain

Proposed Zoning

 A1

 BC

 I2

 R4

0 500 1,000 2,000 Feet

An Ordinance To Amend The Fluvanna County Zoning Map to Establish County Zoning Districts on all Parcels Within the Former Town of Columbia (ZMP 17:03)

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Section 15.2-2285, that the Fluvanna County Zoning Map be, and it is hereby, amended, as follows:

That the following parcels be and are hereby, zoned A-1, Agricultural, General:

53 A 63B; 54A 1 74A; 54A 1 75; 54A 1 76; 54A 1 77; 54A 1 78A; 54A 1 78B; 54A 1 79; 54A 1 80; 54A 1 80A; 54A 1 82; 54A 1 91; 54A 1 91A; 54A 1 92; 54A 1 93; 54A 1 94; 54A 1 95; 54A 1 95A; 54A 1 96; 54A 1 97; 54A 1 98; 54A 1 99; 54A 1 102; 54A 1 103; 54A 1 104; 54A 1 105; 54A 1 106; 54A 1 107; 54A 1 108; 54A 1 109; 54A 1 110; 54A 1 111; 54A 1 114; 54A 1 114A; 54A 1 114B; 54A 1 11; 54A 1 116; 54A 1 117; 54A 1 118; 54A 1 119; 54A 1 120; 54A 1 121; 54A 1 122; 54A 1 123; 54A 1 124; 54A 1 125; 54A A 112; and 54A A 113.

That the following parcels be and are hereby, zoned BC, Business, Convenience:

54A 1 49; 54A 1 50; 54A 1 51; 54A 1 52; 54A 1 53; 54A 1 54; 54A 1 55; 54A 1 56; 54A 1 57; 54A 1 58; 54A 1 59; 54A 1 60; 54A 1 60A; 54A 1 60B; 54A 1 61; 54A 1 61A; 54A 1 61B; 54A 1 62; 54A 1 62A; 54A 1 63; 54A 1 63A; 54A 1 63B; 54A 1 63C; 54A 1 64; 54A 1 64A; 54A 1 64B; 54A 1 65; 54A 1 66; 54A 1 71A; 54A A 10; 54A A 11; and 54A A 11A.

That the following parcels be and are hereby, zoned I-2, Industrial, General:

54A 1 67; 54A 1 68; 54A 1 69; 54A 1 70; 54A 1 71; 54A 1 71A; 54A 1 72; 54A 1 72A; 54A 1 73; 54A 1 73A; 54A 1 74; 54A 1 83; 54A 1 84; 54A 1 85; 54A 1 86; 54A 1 87; 54A 1 88; 54A 1 89; 54A 1 90; and 54A 1 90A.

That the following parcels be and are hereby, zoned R-4, Residential, Limited:

54A 1 1; 54A 1 2; 54A 1 3; 54A 1 4; 54A 1 5; 54A 1 6; 54A 1 7; 54A 1 8; 54A 1 9; 54A 1 10; 54A 1 11; 54A 1 12; 54A 1 13; 54A 1 14; 54A 1 14A; 54A 1 15; 54A 1 16; 54A 1 17; 54A 1 18; 54A 1 19; 54A 1 20; 54A 1 21; 54A 1 22; 54A 1 23; 54A 1 24; 54A 1 25; 54A 1 26; 54A 1 27; 54A 1 28; 54A 1 29; 54A 1 29A; 54A 1 30; 54A 1 31A; 54A 1 32; 54A 1 33; 54A 1 34; 54A 1 35; 54A 1 36A; 54A 1 36B; 54A 1 37; 54A 1 38; 54A 1 39; 54A 1 40; 54A 1 41; 54A 1 42; 54A 1 43; 54A 1 44; 54A 1 45; 54A 1 46; 54A 1 47; 54A 1 47A; 54A 1 48; 54A 1 48A; 54A A 3; 54A A 4; 54A A 6; 54A A 7; 54A A 8; and 54A A 9.

Brad Robinson

From: Jason Stewart
Sent: Wednesday, September 20, 2017 9:46 AM
To: Brad Robinson
Subject: FW: Planning Commission Public Hearing

From: Steve Nichols
Sent: Tuesday, September 19, 2017 5:29 PM
To: Jason Stewart
Cc: pgrady@nexet.net
Subject: FW: Planning Commission Public Hearing

Jason,

Please make sure this information is included in the Public Hearing staff briefs for the Planning Commission and the Board of Supervisors.

Steve

Steven M. Nichols | County Administrator | Fluvanna County | Palmyra, VA 22963
Ph: 434-591-1910 | snichols@fluvannacounty.org | www.fluvannacounty.org

Fluvanna County...The heart of Virginia and your gateway to the future.

Celebrating 240 years (1777 - 2017)!

From: Paul Grady [<mailto:pgrady@nexet.net>]
Sent: Tuesday, September 19, 2017 5:28 PM
To: Steve Nichols <snichols@fluvannacounty.org>
Subject: Planning Commission Public Hearing

Steve,

Even though I am over my illness, I now have to deal with a blown head gasket in my truck. I am putting it in the shop tomorrow to install a factory rebuilt engine and I will not be able to attend the Planning Commission Public Hearing on the zoning districts.

Would you please inform the Planning Commission that I am very upset that my parcel 54A 1 43 has been designated as Residential. Parcel 54A 1 43 has historically been part of the Walton Store property for over 100 years. It even had a sawmill on it until one of my neighbors stole it a number of years ago. Parcel 54A 1 43 is also the only part of my property that is not in the 100 year flood plain and I would consider classifying it as residential as a taking of my property without compensation. I want parcel 54A 1 43 to remain commercial.

Paul Grady



COUNTY OF FLUVANNA

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STAFF REPORT

To: Fluvanna County Planning Commission
Case Number: SDP 17:07
Tax Map: Tax Map 5, Section 24, Parcel 6

From: James Newman
District: Columbia
Date: October 10, 2017

General Information: This item is scheduled to be heard by the Planning Commission on Tuesday October 10, 2017 at 7:00 p.m. in the Circuit Courtroom of the Fluvanna County Courts Building.

Owner: JA-ZAN LLC.

Applicant/Representative: Sean Simmons of Greenberrys Coffee Roasters Inc.

Requested Action: A site development plan request to establish an approximately 8,000 sq. ft. building and associated parking for a light manufacturing operation with respect to 1.095 acres of Tax Map 5, Section 24, Parcel 6. (Attachment A)

Location The properties is zoned I-1, Industrial, Limited, and is located at the intersection of Zion Station Court and Zion Station Road. The property is located within the Zion Crossroads Community Planning Area and is in the Columbia Election District. (Attachment B)

Existing Zoning: I-1, Industrial, Limited

Existing Land Use: Vacant

Adjacent Land Uses: Adjacent properties are zoned I-1, Industrial, Limited; I-2, Industrial, General; and B-1 Business, General

Comprehensive Plan: Zion Crossroads Community Planning Area

Zoning History: None

Analysis:

A site development plan request to establish an approximately 8,000 sq. ft. building and associated parking for a light manufacturing operation. The building will act as a coffee-bean roasting facility, training center, and offices for Greenberrys.

Utility Lot

The sketch plan shows a proposed subdivision for a utility lot. This subdivision would not be approved as part of the site plan process, but would instead need to go through the normal application channels. A note on the final plan stating this will be required.

Parking/Roads

The site would be accessed from Zion Station Road, although final plans may have access from Zion Station Court as well, depending on the final grading achieved. VDOT would have to approve the final site plan, as usual.

The sketch plan shows 18 parking spaces, of which one is handicap designated. Section 22-26-4.B.3 requires that there be at least 2 handicap parking spaces if there are over 5 parking spaces in total. The current sketch plan does not meet this requirement; the applicant was notified during the TRC meeting that additional handicap spaces are required, and they have stated that they will rectify the situation.

Landscaping/Screening

The sketch plan shows landscaping on the sides of the property facing public roads, as well as adjacent to parking areas. There are no apparent issues at this time with the sketch plan proposed landscaping.

Stormwater Management

An erosion and sediment control plan would also be required for review and approval prior to the issuance of any land disturbing permit.

Exception requested to not construct a sidewalk:

Per Sec. 22-11-11 of the Zoning Ordinance, the applicant is requesting an exception from the Planning Commission to not install sidewalks along the parcel's road-frontage on Zion Station Court. Staff recommend approval. (Attachment C)

This is a limited-lot, industrial subdivision that was designed prior to the effective ordinance amendment date (5-4-2011) that requires sidewalks "on both sides of all roadways, public and private". In lieu of not installing sidewalks with this development, staff has advised the applicant to ensure that the final site development plan provides for safe and convenient internal

pedestrian access to and from the building's main entrance, placing particular emphasis on handicapped parking spaces.

Technical Review Committee

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, September 14, 2017:

1. Planning Staff: Parking will require one more handicap space. Please show lighting on the plan. Note 1 on the sketch plan stated you were seeking a sidewalk waiver; please provide a written waiver request.
2. Fire Chief: Any hazardous materials on site? Applicant responded that bean roasting process would be fueled by liquid propane stored in two 1,000 gallon underground tanks. Fire Chief requested that bollards be placed near the caps.
3. The Department of Forestry stated they have no comments
4. Environmental Health Dept: Will require permit from engineer. Engineered septic system is in place, but permits are required for tanks, pumps, lines etc. Old Dominion Engineering in Waynesboro, VA has issued previous permits and is monitoring hookups so as not to exceed the system design.
5. The Chamber of Commerce stated they have no comments
6. School Board representative had no comments.
7. Erosion and Sediment Control: No comments at this time; separate E&SC plans will need to be submitted.
8. VDOT: As of this time, VDOT has not given any comments.

(Attachment D)

Conclusion:

The submitted sketch plan appears to broadly meet the sketch plan requirements of Section 22-23-8.A of the Fluvanna County Zoning Ordinance, though some changes are required (specifically in regards to handicap parking spaces). Prior to final approval, a site development plan that meets the requirements of Sections 23, 24, 25 and 26 of the Fluvanna County Zoning Ordinance must be submitted for staff review and approval.

Recommended Conditions:

1. Meeting all final site plan requirements which include, but are not limited to, providing parking, landscaping, and screening;
2. Meet all required Erosion and Sedimentation Control regulations;
3. Meet all VDOT requirements;

Suggested Motion:

I move to approve/deny/defer SDP 17:07, a sketch plan to establish an approximately 8,000 sq. ft. building and associated parking for a light manufacturing operation with respect to 1.095 acres of Tax Map 5, Section 24, Parcel 6 subject to the three (3) conditions listed in the staff report.

I move to approve/deny/defer a sidewalk waiver to SDP 17:07, a sketch plan to establish an approximately 8,000 sq. ft. building and associated parking for a light manufacturing operation with respect to 1.095 acres of Tax Map 5, Section 24, Parcel 6, pursuant to County Code Section 22-23-6.6.A

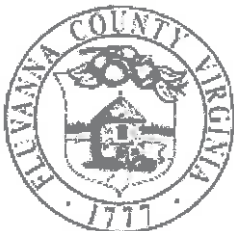
Attachments:

- A – Application
- B – Aerial Vicinity Map
- C -- Sidewalk Waiver Request
- D – TRC Letter

Copy:

File

Sean Simmons at sean@greenberrys.com



COMMONWEALTH OF VIRGINIA
 COUNTY OF FLUVANNA
 Site Development Application

Owner of Record: JA-Zan LLC Applicant of Record: Same as Representation
 E911 Address: P.O. Box 9035, Culle, VA 22906 E911 Address: _____
 Phone: _____ Fax: _____ Phone: _____ Fax: _____
 Email: _____ Email: _____

Representative: Greenberrys Coffee Roasters Inc. Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request shall be filed with this application.
 E911 Address: 1610 Oval Rd, Charlottesville, VA 22904 Is property in Agricultural Forestal District? No Yes
 Phone: 434-242-5937 Fax: 434-984-0163 If Yes, what district: _____
 Email: Sean@Greenberrys.com

Tax Map and Parcel(s): 5-24-6 Deed Book Reference: 781-656
 Acreage: 1.095 Zoning: I 1 Deed Restrictions? No Yes (Attach copy)
 Location: _____

Description of Property: Zion Station Industrial Lot
 Proposed Structure: Metal Bldg. 8,000 SF
 Dimensions of Building: 70 x 115 Lighting Standards on Site: No Yes
 # of Employees: 12 # of Parking Spaces: 15 + 2 Handicap
 Noise Limitations: _____

I declare that the statements made and information given on this application are true, full and correct to the best of my knowledge and belief. I agree to conform fully to all terms of any certificate or permit which may be issued on account of this application.

M. Sean Simmons / Greenberrys Coffee Roasters Inc. Applicant Name (Please Print)
M. Sean Simmons Permit Applicant Signature and Date

OFFICE USE ONLY		
Date Received: <u>8/7/17</u>	Fee Paid: <u>150.00</u> <u>✓ 8802</u>	Application #: <u>SDP 17 : 007</u>
Election District: <u>Columbia</u>	Planning Area: <u>Zion Crossroads CRA</u>	Number of Lots: _____
Total Fees Due at Time of Submittal		
Sketch Plan: <u>\$150.00</u>	Minor Plan: \$550.00	Major Plan: \$1,100.00
Additional Fees Due at Time of Review		
Street Sign Installation:	\$200.00 Per Intersection	
Amendment of Plan	\$150.00	
Outdoor Lighting Plan Review*	\$ 50.00	
Landscape Plan Review*	\$ 50.00	
Tree Protection Plan Review*	\$ 50.00	
* If not part of a Site Plan Review		

Attachment A

Ja-Zan LLC

Commercial Development/Leasing

1150 Pepsi Place, Suite 100
P.O. Box 9035
Charlottesville, VA 22906

434-978-2140
800-847-3774
Fax 434-973-9074

August 9, 2017

Fluvanna County
Department of Planning
PO Box 540
Palmyra, VA 22963

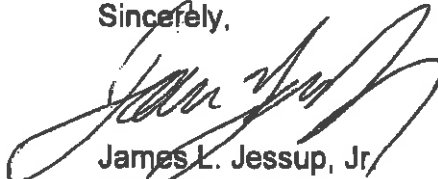
VIA FACSIMILE

RE: Lot 6, Zion Station

To Whom It May Concern:

Sean Simmons has permission to perform all follow-up on Lot 6 at Zion Station.

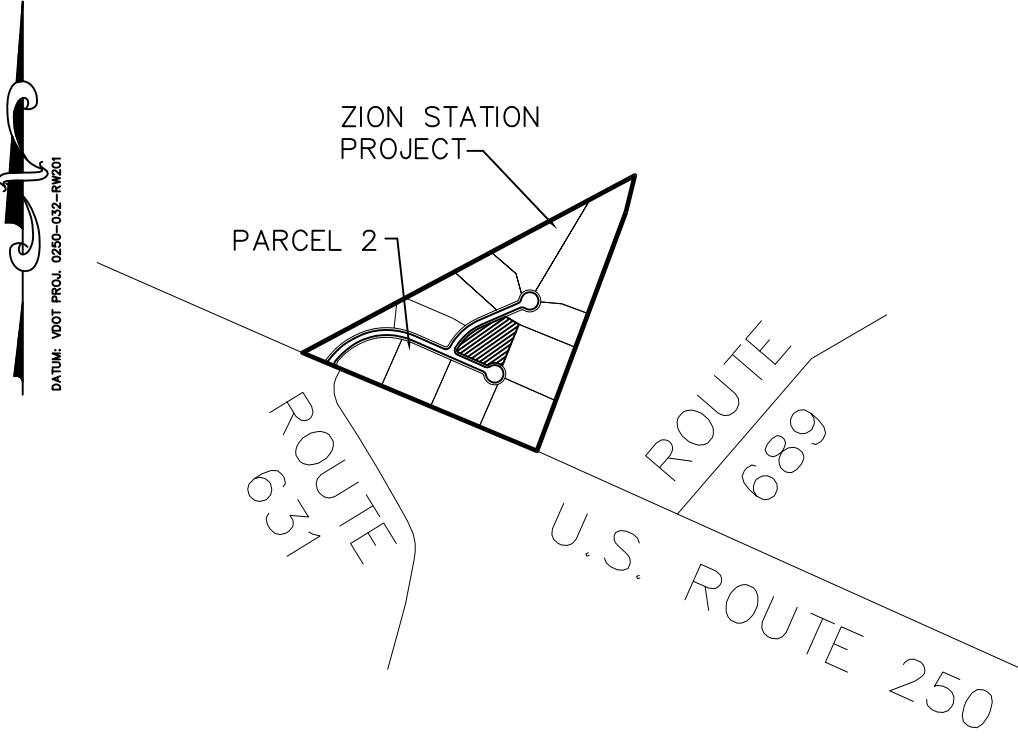
Sincerely,



James L. Jessup, Jr.
Manager

/cf

VICINITY MAP



GENERAL NOTES:

OWNER: JA-ZAN, LLC
PO BOX 9035
CHARLOTTESVILLE, VA 22906

APPLICANT: GREENBERRY'S
CONTACT: SEAN SIMMONS
1610 QUAIL RUN
CHARLOTTESVILLE, VA 22911

ENGINEER: COLLINS ENGINEERING
800 EAST JEFFERSON STREET
CHARLOTTESVILLE, VA 22902
434.293.3719

TAX PARCEL #: 5-24-6 (PLAT 2-284-285, 'ZION STATION SEC A')

ZONING: I-1
USE: LIGHT INDUSTRIAL
TOTAL ACREAGE: 1.100 AC.

PROPOSED: OFFICE/ WAREHOUSE BUILDING (8,000 SF)

AREA OF LOT: 1.100AC.
AREA OF PAVEMENT: 0.41 AC. (37%)
AREA OF SIDEWALK: 0.01 AC. (1%)
AREA OF BLDG: 0.20 AC (18%)
AREA OF OPEN SPACE: 0.48 AC (44%)
TOTAL LOT COVERAGE = 56% (NOTE: MAXIMUM LOT COVERAGE = 80%)

PARKING:
PARKING REQUIRED:
WAREHOUSE SPACES: (1 SPACE PER 2 EMPLOYEES) & 1 SPACE PER 250 SF OPEN TO THE PUBLIC
TOTAL NUMBER OF EMPLOYEES ON LARGEST SHIFT = 14 EMPLOYEES: 7 SPACES
MAXIMUM SPACE OPEN TO THE PUBLIC = 2,000 SF: 8 SPACES
TOTAL PARKING REQUIRED: 15 SPACES

PARKING PROVIDED: 18 SPACES (INCLUDES 1 HANDICAPPED)

LOADING SPACES REQUIRED:
TOTAL = 8,000sf x (1sp/10,000 s.f.) = 1 SPACES

LOADING SPACES PROVIDED: 1 SPACE (LOADING SPACE AT DOCK)

TOTAL NUMBER OF STORIES: 1 -STORY

HEIGHT OF BUILDING: 45' MAXIMUM

TOPOGRAPHY: THE BOUNDARY AS SHOWN CAME FROM THE RECORDED PLAT PREPARED BY JENNINGS-STEVENSON, P.C. IN NOVEMBER 2006. A FIELD SURVEY OF THE PROPERTY WAS PERFORMED IN JULY 2015 BY COMMONWEALTH LAND SURVEYING.

THERE IS NO FLOODPLAIN ON THIS SITE.

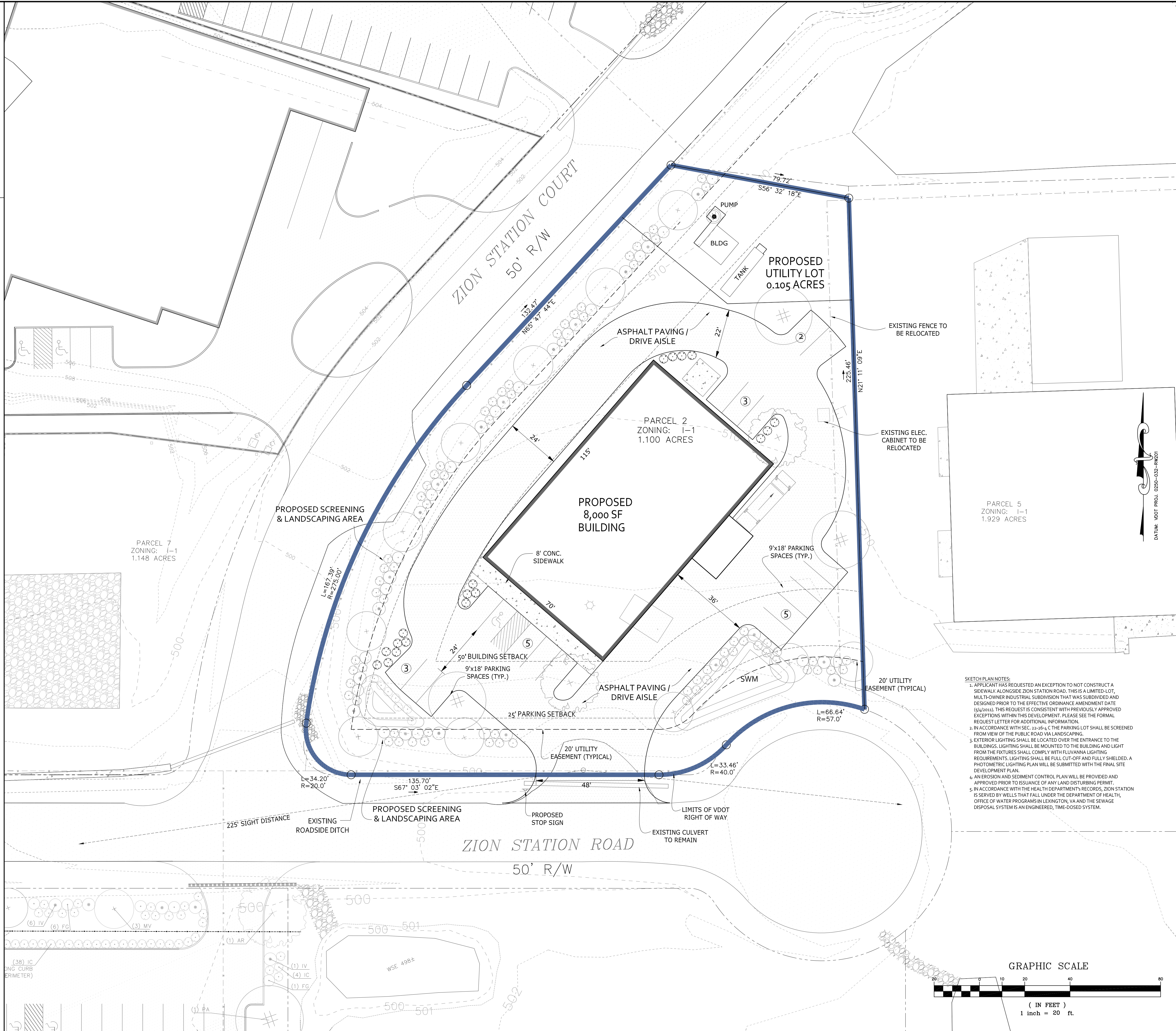
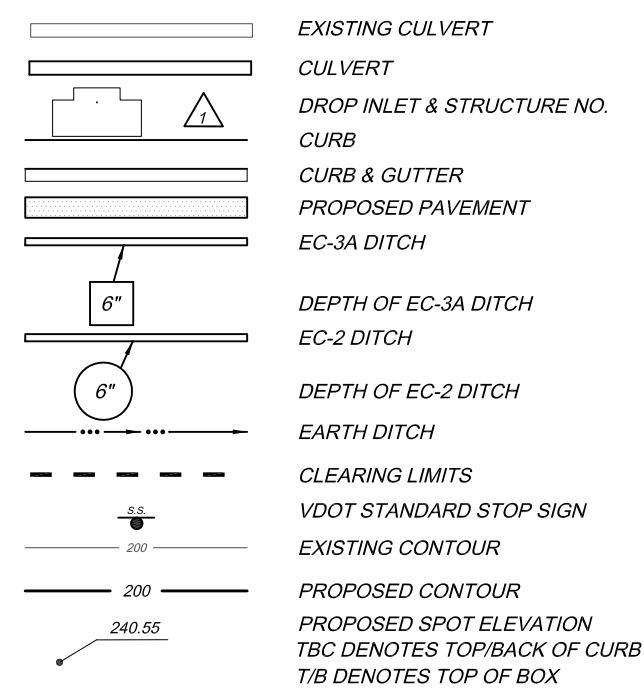
THERE ARE NO WETLANDS PRESENT ON THIS PARCEL.

UTILITIES: ALL UTILITIES ON SITE SHALL BE INSTALLED UNDERGROUND WITHIN 20' UTILITY EASEMENTS ALONG THE RIGHT-OF-WAY.

LIGHTING: EXTERIOR LIGHTING SHALL BE LOCATED OVER THE ENTRANCES TO THE BUILDING AND OVER THE LOADING DOCK SPACES IF APPLICABLE. LIGHTING SHALL BE MOUNTED TO THE BUILDING AND LIGHT FROM THE FIXTURES SHALL COMPLY WITH FLUVANNA LIGHTING REQUIREMENTS.

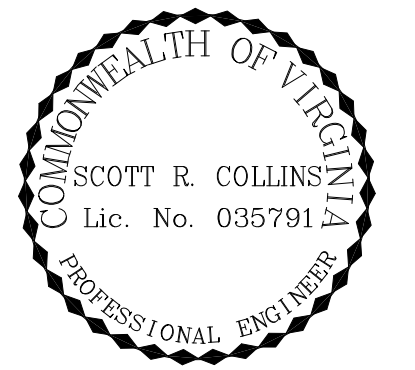
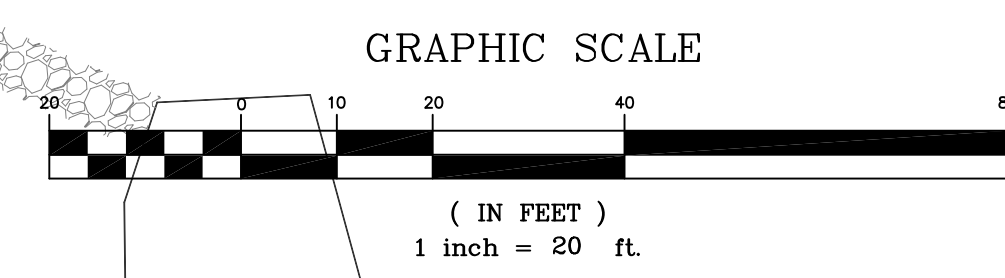
CONTRACTOR SHALL VERIFY LOCATION AND ELEVATION OF ALL UNDERGROUND UTILITIES SHOWN ON PLANS IN AREAS OF CONSTRUCTION PRIOR TO STARTING WORK. CONTACT ENGINEER IMMEDIATELY IF LOCATION OR ELEVATION IS DIFFERENT FROM THAT SHOWN ON THE PLANS, IF THERE APPEARS TO BE A CONFLICT, AND UPON DISCOVERY OF ANY UTILITY NOT SHOWN ON THE PLANS.

LEGEND



SKETCH PLAN NOTES:

1. APPLICANT HAS REQUESTED AN EXCEPTION TO NOT CONSTRUCT A SIDEWALK ALONGSIDE ZION STATION ROAD. THIS IS A LIMITED-LOT, MULTI-OWNER INDUSTRIAL SUBDIVISION THAT WAS SUBDIVIDED AND DESIGNED PRIOR TO THE EFFECTIVE ORDINANCE AMENDMENT DATE (5/24/2011). THIS REQUEST IS CONSISTENT WITH PREVIOUSLY APPROVED EXCEPTIONS WITHIN THIS DEVELOPMENT. PLEASE SEE THE FORMAL REQUEST LETTER FOR ADDITIONAL INFORMATION.
2. IN ACCORDANCE WITH SEC. 23-26-4, C THE PARKING LOT SHALL BE SCREENED FROM VIEW OF THE PUBLIC ROAD VIA LANDSCAPING.
3. EXTERIOR LIGHTING SHALL BE LOCATED OVER THE ENTRANCE TO THE BUILDINGS. LIGHTING SHALL BE MOUNTED TO THE BUILDING AND LIGHT FROM THE FIXTURES SHALL COMPLY WITH FLUVANNA LIGHTING REQUIREMENTS. LIGHTING SHALL BE FULL CUT-OFF AND FULLY SHIELDED. A PHOTOMETRIC LIGHTING PLAN WILL BE SUBMITTED WITH THE FINAL SITE DEVELOPMENT PLAN.
4. AN EROSION AND SEDIMENT CONTROL PLAN WILL BE PROVIDED AND APPROVED PRIOR TO ISSUANCE OF ANY LAND DISTURBING PERMIT.
5. IN ACCORDANCE WITH THE HEALTH DEPARTMENT'S RECORDS, ZION STATION IS SERVED BY WELLS THAT FALL UNDER THE DEPARTMENT OF HEALTH, OFFICE OF WATER PROGRAMS IN LEXINGTON, VA AND THE SEWAGE DISPOSAL SYSTEM IS AN ENGINEERED, TIME-DOSED SYSTEM.



REVISIONS

DATE	REVISION DESCRIPTION
9/17/17	PROPOSED SKETCH PLAN SUBMISSION

COLLINS ENGINEERING

200 GARRETT STREET, SUITE K - CHARLOTTESVILLE, VA 22902 - 434-293-3719

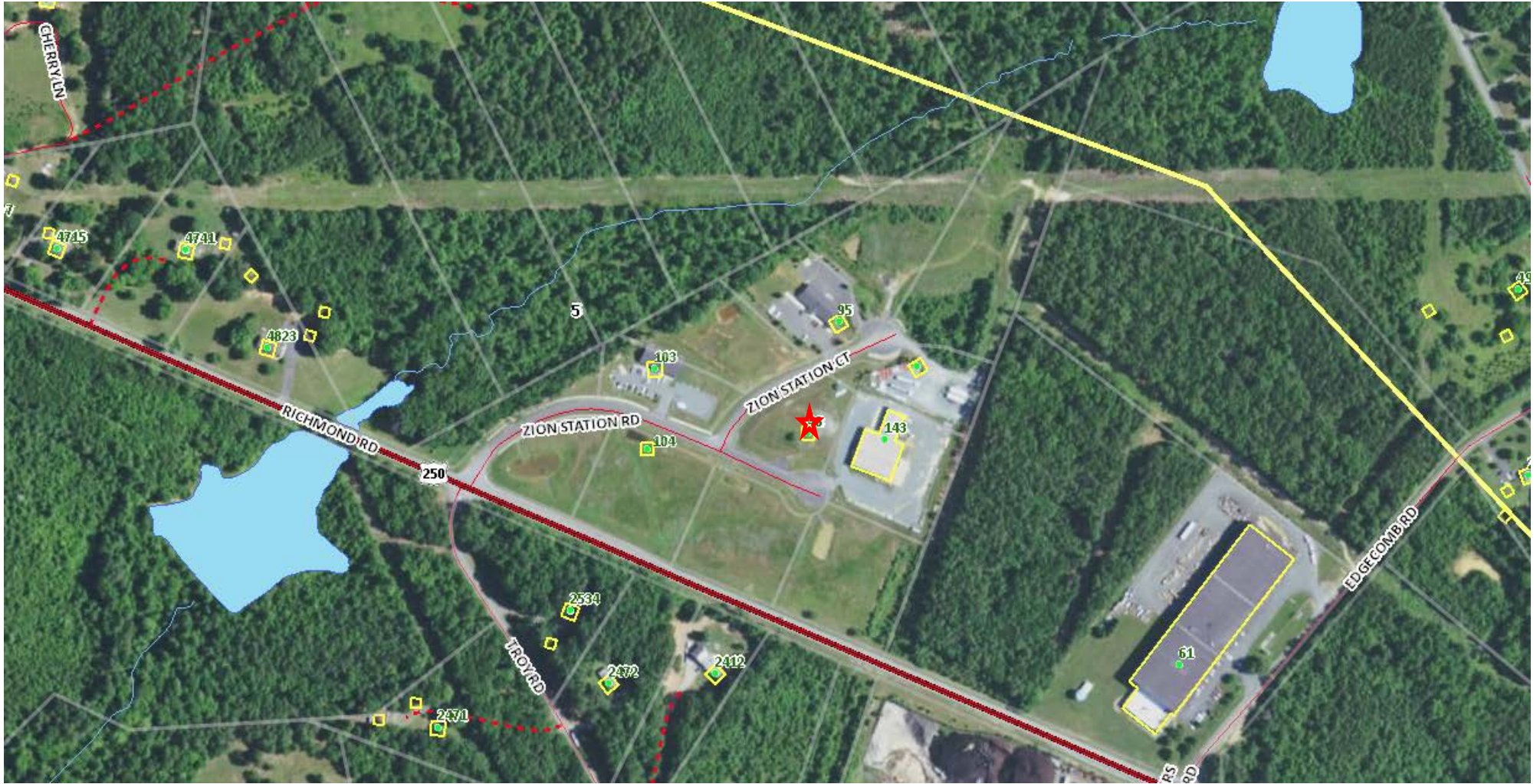
ZION STATION - PARCEL 6 SKETCH PLAN

GREENBERRY'S SITE DEVELOPMENT SKETCH PLAN

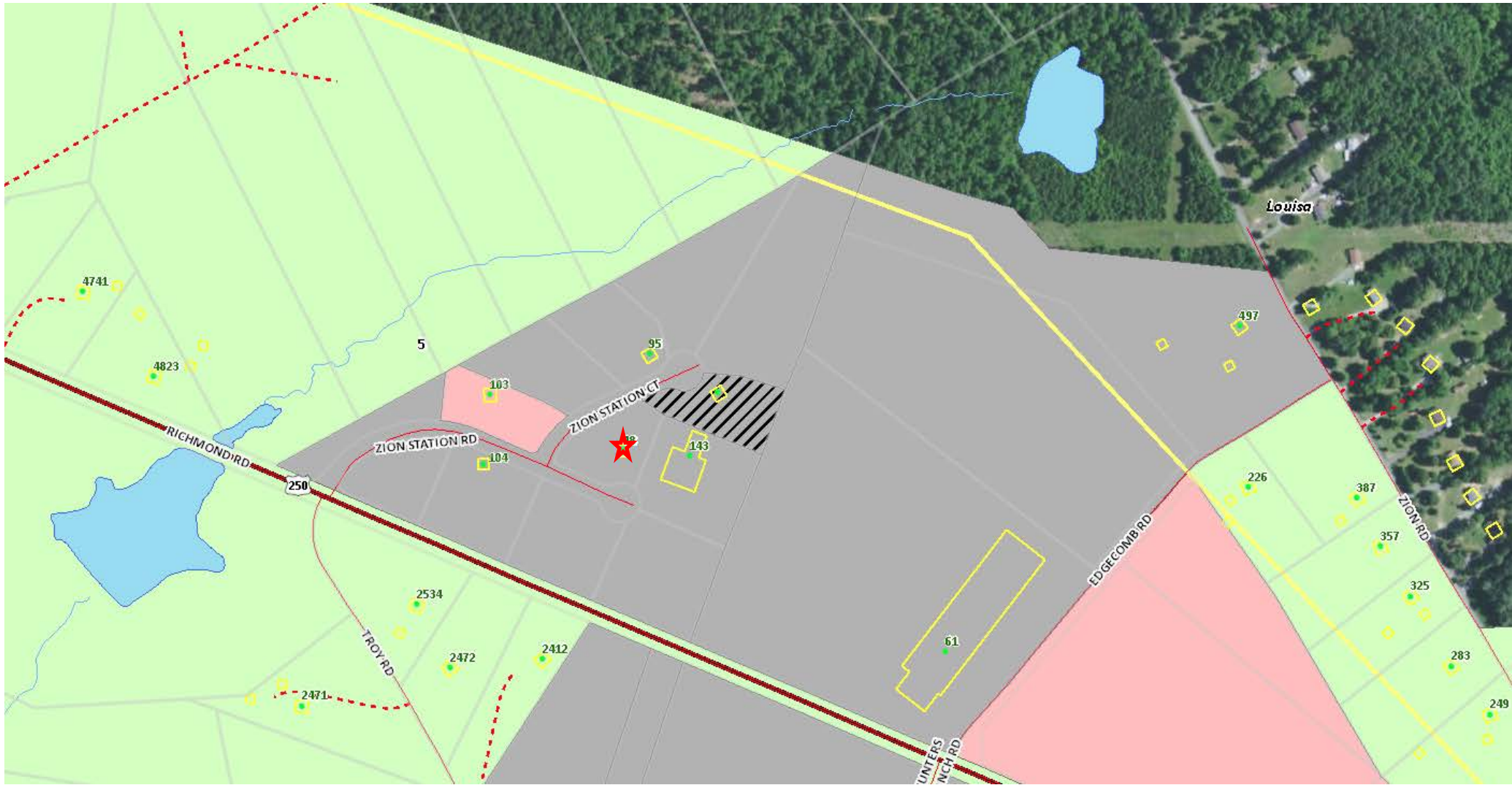
JOB NO. 062007
SCALE 1"=20'
SHEET NO. 1 OF 1

These plans and associated documents are the exclusive property of COLLINS ENGINEERING and may not be reproduced in whole or in part and shall not be used for any purpose whatsoever, inclusive, but not limited to construction, bidding, and/or construction staking without the express written consent of COLLINS ENGINEERING.

ATTACHMENT B



ATTACHMENT B



Zoning Key

Gray: I-1

Striped Gray: I-2

Pink: B-1

Green: A-1

October 5, 2017

Dear Sirs,

Greenberrys respectfully request a waiver of the sidewalk requirements for the proposed project at Zion Station.

Sean Simmons



Sean Simmons
President
Greenberry's Corporation
1610 Quail Run
Charlottesville, VA 22911

(434) 984-0151 office
(434) 984-0153 fax
(434) 242-5937 cell

sean@greenberrys.com

Fluvanna County Planning Commission
132 Main Street
Post Office Box 540
Palmyra, VA 22963

RE: Zion Station, Parcel 6

Please let this letter serve as an official request for an exception from the Planning Commission to not install sidewalks along the parcel's road frontage. Per Zoning Ordinance section 22-11-11, second paragraph, sidewalks will not be required to be installed along road frontage when an exception is approved by the Planning Commission and sufficient pedestrian circulation is provided.

After consulting with the Fluvanna County Planning and Zoning department, it was determined sidewalks along the road frontage could be eliminated if it is compensated with the installation of "...internal sidewalks providing safe and convenient pedestrian access and handicap spaces designed as close to the main entry as possible..." This direction was provided to the consultant, the public and to the Planning Commission on January 27, 2016 for parcel 8 and August 24, 2016 for parcel 2 within the Zion Station development. The exception was subsequently approved by the Planning Commission for both parcels during the Planning Commission meetings.

During the September 14, 2017 Technical Review Committee meeting for the proposed Parcel 6 plan the Fluvanna County Planning and Zoning department stated it would recommend this same approval to the Planning Commission for this exception.

The proposed Parcel 6 development is located within the same Zion Station development and its design is similar in nature. Additionally, it is the applicant's belief that installing small disjointed segments of sidewalk along a predominantly industrial occupied road located on a cul-de-sac, and leading to nowhere, is not ideal for pedestrian foot traffic, the streetscape and public safety. It is also believed by the applicant that the intent of this sidewalk requirement is not for situations/parcels like this where existing adjacent parcels under different ownership lack sidewalks to connect into. And lastly, the applicant would like to make the Planning Commission aware that when this subdivision was approved and its road and intended use was designed, the aforementioned sidewalk requirement was not part of the ordinance. The ordinance was amended after this project's approval.

The applicant therefore respectfully requests the Planning Commission approve this exception, knowing this plan is consistent with other developments and is in line with the subdivision's original design and intent.

Cordially,
Graham Murray, PE



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

October 3 2017

Sean Simmons
1610 Quail Run
Charlottesville VA, 22911

Re: SDP 17:07- Greenberrys Coffee Roasters Inc.
Tax Map 5, Section 24, Parcel 6

Dear Mr. Simmons:

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, September 14, 2017:

1. Planning Staff: Parking will require one more handicap space. Please show lighting on the plan. Note 1 on the sketch plan stated you were seeking a sidewalk waiver; please provide a written waiver request.
2. Fire Chief: Any hazardous materials on site? Applicant responded that bean roasting process would be fueled by liquid propane stored in two 1,000 gallon underground tanks. Fire Chief requested that bollards be placed near the caps.
3. The Department of Forestry stated they have no comments
4. Environmental Health Dept: Will require permit from engineer. Engineered septic system is in place, but permits are required for tanks, pumps, lines etc. Old Dominion Engineering in Waynesboro, VA has issued previous permits and is monitoring hookups so as not to exceed the system design.
5. The Chamber of Commerce stated they have no comments
6. School Board representative had no comments.
7. Erosion and Sediment Control: No comments at this time; separate E&SC plans will need to be submitted.
8. VDOT: As of this time, VDOT has not given any comments.

The Planning Commission will have a meeting to discuss this item at their Tuesday, October 10, 2017 meeting. Your attendance is required at this meeting.

If you have any questions or need additional information, please contact me at 434-591-1910.

Attachment D

Sincerely,
James Newman
Planner
Dept. of Planning & Zoning

cc: File



COUNTY OF FLUVANNA

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132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

STAFF REPORT

To: Fluvanna County Planning Commission
Case Number: SDP 17:08
Tax Map: Tax Map 61, Section A, Parcel 4A

From: Brad Robinson
District: Columbia
Date: October 10, 2017

General Information: This item is scheduled to be heard by the Planning Commission on Tuesday, October 10, 2017 at 7:00 p.m. in the Circuit Courtroom in the Courts Building.

Applicant: Timmons Group

Owner: James River Water Authority

Representative: Wes Hunnius/Timmons Group

Requested Action: Approval of a sketch plan request to construct a raw water intake and pump station with respect to 2.1 acres of Tax Map 61, Section A, Parcel 4A. (Attachment A)

Location: The affected property is located along the James River west of Columbia Road (Route 690). (Attachment B)

Existing Zoning: A-1, Agricultural, General

Existing Land Use: Vacant

Adjacent Land Uses: Adjacent properties are zoned A-1

Comprehensive Plan: Rural Preservation Planning Area

Zoning History: A special use permit (SUP 15:11) was approved January 20, 2016 for a major utility. (Attachment C)

Analysis:

The applicant is requesting sketch plan approval to construct intake and pumping facilities for the James River Water Project which is a joint effort between Fluvanna and Louisa Counties. The project will intake water from the James River near the former Town of Columbia and send it via a pipeline to a new water treatment plant in Louisa County near Ferncliff. Site plans for “Project 1” cover the infrastructure to be owned by James River Water Authority (JRWA) while plans for “Project 2” cover the infrastructure to be owned by Louisa County Water Authority (LCWA). “Project 1” includes the construction of a subsurface water intake located in the James River, a raw water pump station and raw waterline to convey raw water to a connection point with the Louisa County raw waterline at Route 6.

(Attachment D)

Project 1A

Project 1A will include the construction of a subsurface water intake on the bottom of the James River. The intake will be constructed on a concrete slab set into the bottom of the river and will include stainless steel screens to protect wildlife.

Project 1B

Project 1B will include the construction of a raw water pumping station adjacent to the James River. The main floor of the pump station will be located above the 100 year floodplain and will provide access to pump, motors, controls and an emergency power generator. Pumps will extend into a below grade concrete wet well. The above grade portion of the building will include concrete block construction with a metal roofing system.

Project 1C

Project 1C will include the construction of a raw waterline to convey raw water from the pumping facility to a connection with the Louisa County raw waterline at Route 6. The waterline will be below grade and will include crossings of the CSX railroad, Rivanna River and Route 6.

(Attachment E)

Parking/Roads

The subject parcel that will contain the pump station does not have frontage along a road, but will be accessed from Point of Fork Road (Route 624). No parking areas are proposed on the parcel.

Landscaping/Screening

Landscaping and screening requirements are not applicable to this project aside from the special use permit conditions. The site contains some existing vegetation which will assist with screening the project particularly from the James River. Adjoining properties are vacant or undeveloped.

Signage & Outdoor Lighting

No signage is proposed outside of warning or trespassing signs.

Stormwater Management

An erosion and sediment control plan is required for review and approval prior to the issuance of any land disturbing permit.

Technical Review Committee:

The Technical Review Committee reviewed this request on September 14, 2017 and did not have any comments.

Conclusion:

The submitted sketch plan appears to meet the sketch plan requirements of Section 22-23-8.A of the Fluvanna County Zoning Ordinance. Prior to final approval, a site development plan that meets the requirements of Sections 23-26 of the Fluvanna County Zoning Ordinance must be submitted for staff review and approval.

Recommended Conditions:

1. Meeting all final site plan requirements;
2. Meeting all VDOT requirements;
3. Meet all required Erosion and Sedimentation Control regulations.

Suggested Motion:

I move to approve SDP 17:08, a sketch plan request to construct a raw water intake and pump station with respect to 2.1 acres of Tax Map 61, Section A, Parcel 4A, subject to the conditions listed in the staff report.

Attachments:

- A – Application
- B – Aerial Vicinity Map
- C – SUP 15:11 approval letter
- D – James River Water Project map
- E – Site sketch plan

Copy:

Applicant: Timmons Group via email to Wes.Hunnius@timmons.com

Owner: James River Water Authority via email to snichols@fluvannacounty.org

File



COMMONWEALTH OF VIRGINIA
 COUNTY OF FLUVANNA
 Site Development Application

Owner of Record: James River Water Authority **Applicant of Record:** Same

E911 Address: 132 Main Street - Palmyra, Va. E911 Address:

Phone: 1-434-591-1910 Fax: 1-434-591-1913 Phone: Fax:

Email: snichols@fluvannacounty.org Email:

Representative: Mr. Steven M. Nichols **Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request shall be filed with this application.**

E911 Address: Same Is property in Agricultural Forestal District? No Yes

Phone: Fax: If Yes, what district: _____

Email: _____

Tax Map and Parcel(s): 61-A-4A **Deed Book Reference:** _____

Acreeage: 2.1 **Zoning:** A-1 **Deed Restrictions?** No Yes (Attach copy)

Location: Along the James River west of the Rivanna River and Columbia Road (Rte. 690) near Columbia, Va.

Description of Property: 2.1 Acres adjacent to the James River (+/-256' of river frontage)

Proposed Structure: Raw Water Intake and Pump Station

Dimensions of Building: 56' x 64' **Lighting Standards on Site:** No Yes

of Employees: <1 **# of Parking Spaces:** 1

Noise Limitations: _____

I declare that the statements made and information given on this application are true, full and correct to the best of my knowledge and belief. I agree to conform fully to all terms of any certificate or permit which may be issued on account of this application.

Applicant Name (Please Print) _____

Applicant Signature and Date _____

OFFICE USE ONLY		
Date Received: 7/15/17	Fee Paid: Waived	Application #: SDP 17 : 008 Major Plan
Election District: Fork Union	Planning Area: Rural Preservation	Number of Lots: _____
Total Fees Due at Time of Submittal		
Sketch Plan: \$150.00	Minor Plan: \$550.00	Major Plan: \$1,100.00
Additional Fees Due at Time of Review		
Street Sign Installation:	\$200.00 Per Intersection	
Amendment of Plan	\$150.00	
Outdoor Lighting Plan Review*	\$ 50.00	
Landscape Plan Review*	\$ 50.00	
Tree Protection Plan Review*	\$ 50.00	
* If not part of a Site Plan Review		

Fluvanna County Department of Planning & Community Development * Box 540 * Palmyra, VA 22963 * (434)591-1910 * Fax (434)591-1911
 This form is available on the Fluvanna County website: www.fluvannacounty.org

Form updated June 22, 2017



1001 Boulders Parkway
Suite 300
Richmond, VA 23225

P 804.200.6500
F 804.560.1016
www.timmons.com

August 10, 2017

Mr. Jason Stewart
Planning and Zoning Administrator
132 Main Street
Post Office Box 540
Palmyra, VA 22963

RE: JAMES RIVER WATER AUTHORITY – PROJECT 1 PLANS

Dear Mr. Stewart,

Enclosed, please find five (5) sets of plans for the following projects;

JRWA Project 1A – Raw Water Intake
JRWA Project 1B – Raw Water Pump Station
JRWA Project 1C – Raw Water Pipeline

I've also included the Plan Checklist, Land Disturbing Permit Application and Land Disturbing Permit Checklist.

Plans are also being sent to Mr. Roger Black and DEQ for review. Please see the attached letters. If you have additional questions or concerns, please feel free to contact me directly at (804) 200-6385.

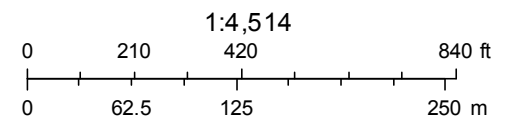
Sincerely,

Wes Hunnius, PE, DBIA, LEED AP
Senior Project Manager

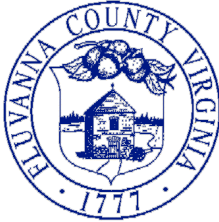
SDP 17:08 Aerial Map - 61 A 4A



October 6, 2017



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



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P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

January 27, 2016

James River Water Authority, Chairman Goodman B. Duke
132 Main Street
Palmyra, VA 22963

REF: SUP 15:11 – James River Water Authority Special Use Permit for major utilities

Dear Chairman Duke:

Please accept this letter as notification of the action taken on January 20, 2016 by the Board of Supervisors with regard to the request referenced above. The Board of Supervisors **approved** (4-0) your request for a special use permit request to allow construction of raw water supply system major utility, including a raw water intake, pump station, and raw water pipeline, on an approximately 2 acre pump station site and within a portion of 330 acres of Tax Map Parcels 53-A-62, 53-A62C, 53-A-61, 53-11-5, and 53-11-19, and 61-A-4, subject to the following ten (10) conditions:

1. Construction, operation, and maintenance of the raw waterline major utility shall comply with all local, State, and Federal requirements.
2. The project shall comply with all Virginia erosion and sediment control regulations as specified in the 1992 Virginia Erosion and Sediment Control Handbook as amended.
3. For construction of the raw waterline major utility occurring adjacent to existing development, adequate dust and siltation control measures shall be taken to prevent adverse effects on the adjacent property. It is intended that the present and future results of the proposed raw waterline major utility not create adverse effects on the public health, safety, comfort, or convenience, or value of the surrounding property and uses thereon.
4. Vehicular access to all residences along the affected right-of-ways shall be maintained at all times.
5. Except in cases of emergencies including prevention of danger to public health, safety, and welfare and a mediation of soil erosion and as requested by VDOT in the case of work done on public highways, all construction activity for the raw waterline major utility shall occur between 7:00 a.m. and 5:00 p.m. Monday through Saturday. Applicant shall comply with VDOT standards for performing open-cut sections on affected roadways.
6. The applicant shall avoid removing trees and bushes along the raw waterline major utility corridor, except as necessary in order to facilitate the utility. Trees and bushes damaged during construction shall be replaced with a tree or bush of equal type as approved by the Planning Director.
7. Any areas or land associated with this project that may become disturbed as a result of construction of the raw waterline major utility shall be restored to its original condition or

better prior to the pipe crew's departure of the respective areas and/or land. This includes restoration of any/all areas of erosion.

8. Withdrawal and pumping facilities shall be so designed and built as to minimize sound propagation beyond the limits of buildings and other structures, to the maximum extent reasonably feasible.
9. The use that is permitted with this special use permit is limited to the raw water intake structure, raw water pumping facility and ancillary raw water pipelines, fittings and appurtenances, including reasonable temporary access routes for construction and permanent access roads for ongoing operations and maintenance.
10. In no event shall any of the foregoing conditions be construed to be duplicative of, contradictory to or inconsistent with any statute, rule, regulation or condition imposed under the authority of State or federal law; but all such conditions shall, on the contrary, be construed as arising out of the police power of the County pursuant to Title 15.2 of the Virginia Code (1950), as amended.

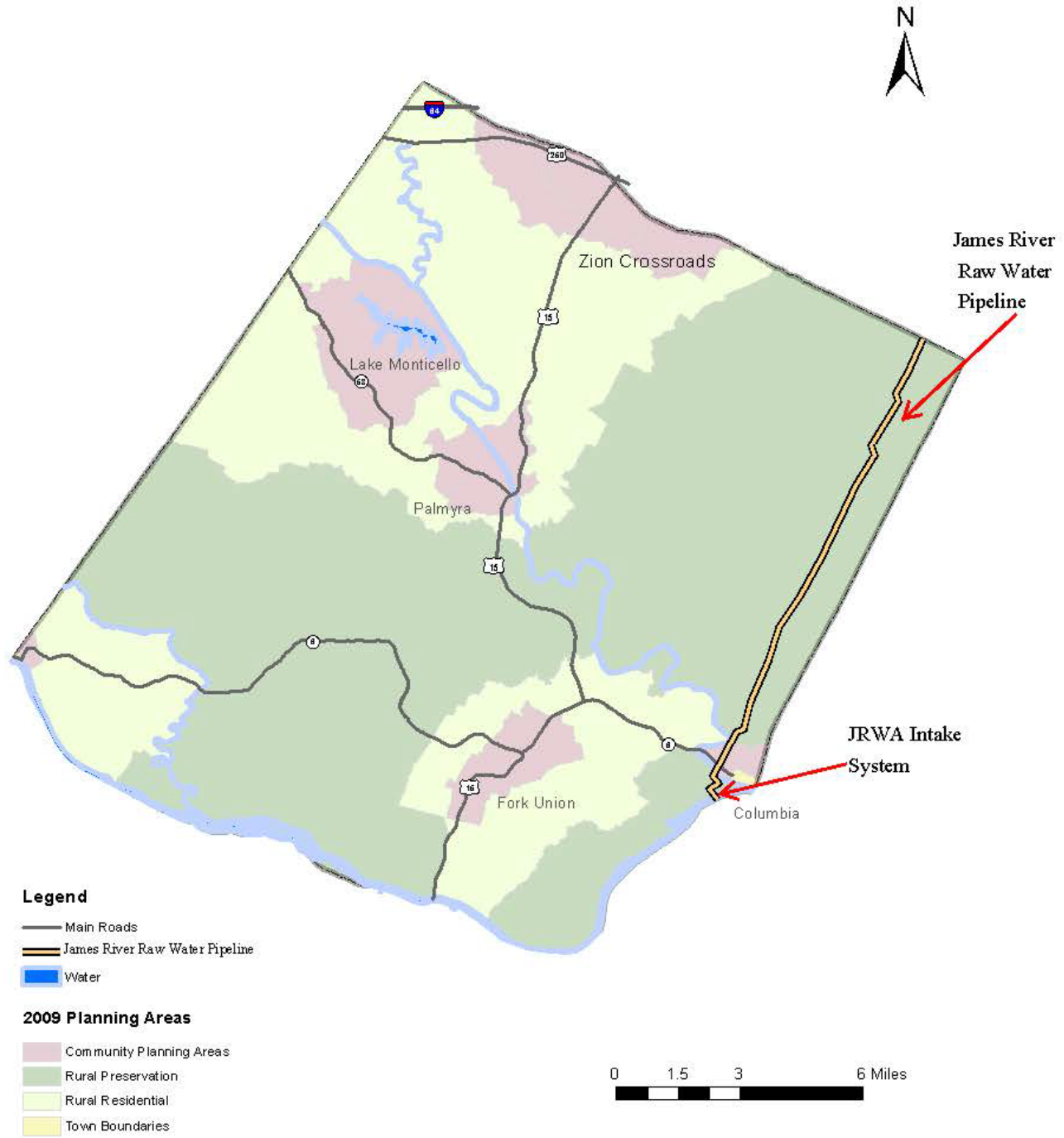
If I can be of any further assistance, please feel free to contact me.

Sincerely,

Jason M. Stewart, AICP
Planning & Zoning Administrator

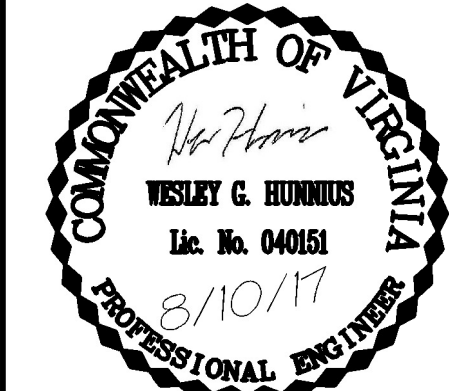
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James River Water Project



SHEET NOTES

1. PUMP STATION PARCEL BASED UPON A TIMMONS GROUP PRELIMINARY PLAT DATED APRIL 22, 2015 AND IS SUBJECT TO CHANGE.
2. ALL DISCHARGE WATER MAIN PIPING SHALL BE PRESSURE CLASS 300 MINIMUM OR THICKNESS CLASS 52 MINIMUM, AND SHALL BE FULLY RESTRAINED WITH MECHANICAL JOINTS



THIS DRAWING PREPARED AT THE
CORPORATE OFFICE
 1001 Boulder Parkway, Suite 300 | Richmond, VA 23225
 TEL 804.200.6500 FAX 804.960.1016 www.timmons.com

YOUR VISION ACHIEVED THROUGH OURS.

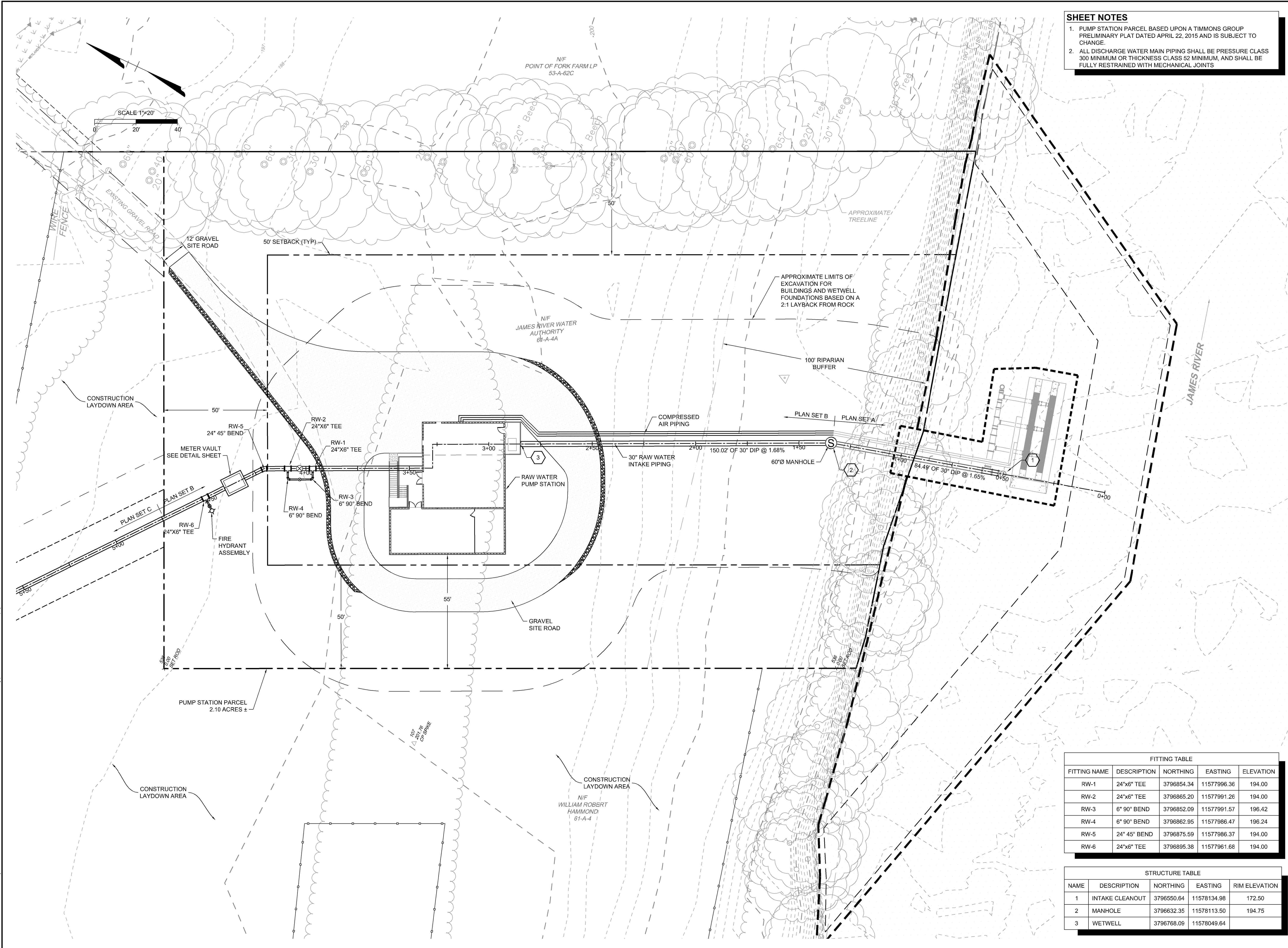
DATE: AUG. 2017
 DRAWN BY: J. MARSHALL
 DESIGNED BY: W. HUNNIUS
 CHECKED BY: D. SAUNDERS
 SCALE: AS SHOWN



IN ASSOCIATION WITH
TIMMONS GROUP
 AND
FAULCONER CONSTRUCTION COMPANY

JAMES RIVER WATER PROJECT
 JAMES RIVER WATER AUTHORITY
SITE LAYOUT

JOB NO. 33927
 SHEET NO. C1.6



FITTING TABLE				
FITTING NAME	DESCRIPTION	NORTHING	EASTING	ELEVATION
RW-1	24"x6" TEE	3796854.34	11577996.36	194.00
RW-2	24"x6" TEE	3796865.20	11577991.26	194.00
RW-3	6" 90° BEND	3796852.09	11577991.57	196.42
RW-4	6" 90° BEND	3796862.95	11577986.47	196.24
RW-5	24" 45° BEND	3796875.59	11577986.37	194.00
RW-6	24"x6" TEE	3796895.38	11577961.68	194.00

STRUCTURE TABLE				
NAME	DESCRIPTION	NORTHING	EASTING	RIM ELEVATION
1	INTAKE CLEANOUT	3796550.64	11578134.98	172.50
2	MANHOLE	3796632.35	11578113.50	194.75
3	WETWELL	3796768.09	11578049.64	

L:\2013\33927 - James River Water Project\DWG\Sheet\CURVA #1\PLAN SET B - PUMPING FACILITIES\33927-C00.DWG | Plotted on 8/10/2017 9:13 AM | By: Justin Marshall