



**FLUVANNA COUNTY PLANNING COMMISSION**

**WORK SESSION AND REGULAR MEETING AGENDA**  
Circuit Courtroom, Fluvanna Courts Building  
December 12, 2017  
**6:00 PM (Courthouse)**  
**7:00 PM (Courthouse)**

**TAB AGENDA ITEMS**

**WORK SESSION**

**A – CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE**

**B – PLANNING DIRECTOR COMMENTS**

**C – PUBLIC COMMENTS** (Limited to 3 minutes per speaker)

**D – WORK SESSION**

Discussion of Setbacks - James Newman, Planner

Strategic Zoning Initiative – James Newman, Planner

Small Home Business Ordinance Discussion – Brad Robinson, Senior Planner

**E – ADJOURN**

**REGULAR MEETING**

**1 – CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE**

**2 – DIRECTOR’S REPORT**

**3 – PUBLIC COMMENTS #1** (3 minutes each)

**4 – MINUTES**

Minutes of November 6, 2017

**5 – PUBLIC HEARING**

Capital Improvement Plan FY 2019-23 – Brad Robinson, Senior Planner

ZMP 17:04 - Amber Hill LLC – Brad Robinson, Senior Planner

SUP 17:04 – The Light Academy Inc. – James Newman, Planner

**6 – PRESENTATIONS**

None

**7 – SITE DEVELOPMENT PLANS**

None

**8 – SUBDIVISIONS**

None

**9 – UNFINISHED BUSINESS**

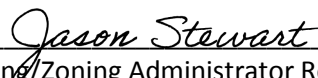
None

**10 – NEW BUSINESS**

None

**11 – PUBLIC COMMENTS #2** (3 minutes each)

**12 – ADJOURN**



Planning/Zoning Administrator Review

*Fluvanna County...The heart of Virginia and your gateway to the future!*

*For the Hearing-Impaired – Listening device available in the Board of Supervisors Room upon request. TTY access number is 711 to make arrangements.  
For Persons with Disabilities – If you have special needs, please contact the County Administrator’s Office at 591-1910.*

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## **PLEDGE OF ALLEGIANCE**

I pledge allegiance to the flag  
of the United States of America  
and to the Republic for which it stands,  
one nation, under God, indivisible,  
with liberty and justice for all.

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## **ORDER**

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Commission wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Commission to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman shall be the judge of such breaches, however, the Commission may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

## **PUBLIC HEARING RULES OF PROCEDURE**

1. **PURPOSE**
  - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
  - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. **SPEAKERS**
  - Speakers should approach the lectern so they may be visible and audible to the Commission.
  - Each speaker should clearly state his/her name and address.
  - All comments should be directed to the Commission.
  - All questions should be directed to the Chairman. Members of the Commission are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
  - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
  - Speakers with questions are encouraged to call County staff prior to the public hearing.
  - Speakers should be brief and avoid repetition of previously presented comments.
3. **ACTION**
  - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
  - The Commission will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
  - Further public comment after the public hearing has been closed generally will not be permitted.

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BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Sections 15.2-2285, that the Fluvanna County Code be, and it is hereby, amended, by the addition thereto of a Section 22-17-7 as follows:

**Sec. 22-17-7. – Fees**

The following schedule of fees shall be applicable for zoning submittals and shall supersede any schedule of fees heretofore adopted:

**Site Plan Review**

Sketch Plan	\$ 150.00
Minor Plan	\$ 550.00
Major Plan	\$1,100.00
Amendment of Plan	\$ 150.00
<u>Landscape Plan Review*</u>	\$ 50.00
<u>Outdoor Lighting Plan Review*</u>	\$ 50.00
<u>Tree Protection Plan Review*</u>	\$ 50.00

\* If not part of a site plan review

**Special Use Permit**

	\$ 800.00 plus Mailing costs•
Amendment of Condition	\$ 400.00 plus Mailing costs•
Telecommunications Towers	\$1,500.00 plus mailing costs• \$5,500.00 w/consultant review
Mobile Home	\$ 350.00 plus mailing costs•
Permit Extension (Mobile Home)	\$ 200.00 plus mailing costs•

**Rezoning**

	\$1,000.00 plus <del>\$50.00 per acre plus</del> mailing costs•
Proffer or Master Plan Amendment	\$750.00 plus mailing costs•

**Zoning Text Amendment**

Map	\$550.00
	\$750.00 plus \$ 50.00 per acre

**Variance**

Appeal of Administrator	\$550.00 plus mailing costs•
	\$125.00
BZA Interpretation of Map	\$ 50.00

**Zoning Permit**

	\$100.00 Primary Structures
	\$ 50.00 Accessory Bldgs.

<b><u>Sign Permit</u></b>	\$155.00
<b><u>Copy of Ordinances</u></b> ••	\$ 30.00
<b><u>Comprehensive Plan</u></b> ••	\$ 50.00
<b><u>Tax Map Book</u></b> ••	\$ 30.00
<b><u>Request for Temporary Exception</u></b> <b><u>Outdoor Light Control</u></b>	\$ 50.00
<b><u>Street Sign Installation</u></b>	\$200.00 per intersection
<b><u>Sign Deposit for Public Hearing</u></b>	\$ 90.00 per sign

•Mailing Costs – \$20.00 per Adjacent Property Owner (APO) after 1<sup>st</sup> 15 APO's, Certified Mail,

••Available on-line for free

And be it further resolved that the public purpose for the proposed amendments is to codify and update the fees to be paid for certain reviews required by the zoning ordinance.

And be it further resolved that the proposed amendment be, and it is hereby, referred to the Planning Commission.

DRAFT

BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF FLUVANNA COUNTY that the Fluvanna County Code be, and it is hereby, amended, in Section 20-4-8, as follows:

**Sec. 20-4-8. Roll-back taxes generally.**

(A).....

1. *(D) Except as provided in subsection (E) of this section, real property rezoned to a more intensive use, at the request of the owner or his agent, shall be subject to the roll-back tax at the time the zoning is changed. Real property rezoned to a more intensive use before July 1, 1988, at the request of the owner or his agent, shall be subject to the roll-back tax at the time the qualifying use is changed to a nonqualifying use. No real property rezoned to a more intensive use at the request of the owner or his agent shall be eligible for taxation and assessment under this article; provided, that these provisions shall not be applicable to any rezoning which is required for the establishment, continuation or expansion of a qualifying use. If the property is subsequently rezoned to agricultural, horticultural or open space, it shall be eligible for consideration for assessment and taxation under this article only after three (3) years have passed since the rezoning was effective.*

*(E) Notwithstanding the provisions of subsection (D), above, in the case of property located within the Zion Crossroads Urban Development Area as designated in the then current Comprehensive Plan, (i) when a change in zoning of real estate to a more intensive use at the request of the owner or his agent occurs, roll-back taxes shall not become due solely because the change in zoning is for specific more intensive uses set forth in the ordinance, (ii) such real estate may remain eligible for use value assessment and taxation, in accordance with the provisions of this article, as long as the use by which it qualified does not change to a nonqualifying use, and (iii) no roll-back tax shall become due with respect to the real estate until such time as the use by which it qualified changes to a nonqualifying use.*



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

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www.fluvannacounty.org

To: Fluvanna County Planning Commission  
From: Jason Stewart, AICP  
Date: December 12, 2017  
Re: Planning Director's Report

## **Board of Supervisors Actions:**

November 15, 2017

*None*

December 6, 2017

*None*

## **Board of Zoning Appeals Actions:**

*None*

## **Technical Review Committee for November 9, 2017:**

- I. **SUP 17:04 – The Light Academy** – A request to establish an Educational Facility with respect to 10 acres of Tax Map 39, Section A, Parcel 48. The property is zoned A-1 (Agricultural, General) and located on the north side of Cunningham Road (Route 697), approximately 350 feet west of the intersection with Shores Road (Route 640). The property is located within the Rural Preservation Planning Area and the Fork Union Election District.
  
- II. **ZMP 17:04 – Amber Hill LLC** – An ordinance to rezone, from A-1 Agricultural, General to I-2 Industrial, General, 90.17 acres of Tax Map 4, Section A, Parcel 27A. The property is located along Memory Lane (State Route 698), approximately 0.35 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Rural Residential Planning Area and the Palmyra Election District.

**FLUVANNA COUNTY PLANNING COMMISSION**  
**WORK SESSION AND REGULAR MEETING MINUTES**  
**Circuit Court Room--Fluvanna County Courts Building**  
**November 06, 2017**  
**6:00 p.m.**

**MEMBERS PRESENT:** Barry Bibb, Chairman  
Ed Zimmer, Vice Chairman  
Lewis Johnson  
Sue Cotellessa  
Howard Lagomarsino  
Tony O'Brien, Board of Supervisors Representative

**ALSO PRESENT:** Jason Stewart, Planning and Zoning Administrator  
Brad Robinson, Senior Planner  
James Newman, Planner  
Fred Payne, County Attorney  
Stephanie Keuther, Senior Program Support Assistant

**Absent:** None

**Open the Work Session:** (Mr. Barry Bibb, Chairman)  
Pledge of Allegiance, Moment of Silence

**Director Comments:**  
None

**Public Comments:**  
None

**Work Session:**

**Discussion of Capital Improvement Plan FY 2019-23**

A proposed Capital Improvement Plan (CIP) for fiscal years 2019 through 2023 (FY19 – FY23) has been prepared by County Staff (County Administration, Parks & Recreation, Public Works, Sherriff's Office, Schools, Fire & Rescue, etc.). The proposal has been forwarded to the Planning Commission for review, in accordance with Virginia Code §15.2-2239. The Planning Commission is being asked to rank projects in the CIP document using a rating of 1, 2 or 3 as described below:

1. Project is important to the current and continuing operations of the County.
2. County operations can continue but some adverse impact could occur if not funded.
3. Project is not imminently necessary but could become a 1 or 2 in the next fiscal year.

The sheet titled "MRR Projects Plan" (Maintenance, Repair & Renovation) lists projects that are considered maintenance and are ongoing repair or replacement projects. These projects do not need to be ranked by the Planning Commission. The Planning Commission will continue to review the proposed FY19-FY23 CIP in November with a public hearing tentatively planned for the December meeting. A recommendation to the Board of Supervisors will be forwarded thereafter.

**Eric Dahl:** Finance Director/Deputy County Administrator: Advised going forward for the Planning Commission to only rank the current year, not the out years.

**GOVERNMENTAL**

**County Capital Depreciation Fund: (Funded at "1 cent" per year) Rank 1**

**Schools Capital Depreciation Fund: (Funded at "1 cent" per year) Rank 1**

**SCHOOLS** – Ranking postponed to the next public hearing meeting.

**SCHOOLS FLEET REPLACEMENT**

- School Buses: (Baseline Funding - \$150K/yr) Rank 1
- Student Transport / Facilities Vehicles: Rank 1

**Fire & Rescue**

- CPR Assist Devices: Rank 1
- Vehicle Apparatus - Replacement/ Rechassis: Rank 1
- Vehicle Apparatus - Replacement - Lake Monticello: Rank 1
- Self Contained Breathing Apparatus (SCBA) Replacement: Rank 1

- **Heart Monitor Replacement:** Outer year

**COMMUNITY SERVICES**

- **PG Playground Expansion: Rank 1**
- **PG Athletic Field Lighting (4 fields): Rank 1**
- **PG Multi-Purpose Shelter:** Outer year
- **PG New Athletic Fields:** Outer year
- **PG Multigenerational Center:** Outer year
- **PG Basketball and Tennis Courts:** Outer year
- **PG Outdoor Swimming Pool & Pool House Building:** Outer year
- **PG Spray Ground Park:** Outer year

**Open the Regular Session at 7: 00pm** (Mr. Barry Bibb, Chairman)

The Pledge of Allegiance followed by a Moment of Silence.

**Director’s Report: Mr. Stewart**

**Board of Supervisors Actions:**

*October 18, 2017*

**ZMP 17:02 Village Oaks** – An ordinance to amend one proffer associated with ZMP 04:02 of the Fluvanna County Zoning Map with respect to 38.869 acres of Tax Map 9, Section A, Parcels 13 & 14C and Tax Map 9, Section 13, Parcels A, B, 1, 2, 3, 4, 5, 6 & 7, all zoned R-3, Residential, Planned Community. This amendment, if approved, would remove the restriction that at least 80% of occupied units must be occupied by at least one person who is 55 years of age or older. The property is located along Lake Monticello Road (Route 618) between River Run Drive and Ashlawn Boulevard, and is within the Rivanna Community Planning Area and the Palmyra Election District. **(Approved 4-0)**

**ZMP 17:03 Columbia Rezoning** – An ordinance to amend the Fluvanna County Zoning Map, as shown on the Map recommended by the Planning Commission, in order to establish county zoning districts on all parcels within the limits of the former town of Columbia. **(Approved 4-0)**

*November 1, 2017*

None

**Board of Zoning Appeals Actions:**

None

**Technical Review Committee for October 12, 2017:**

None

**Public Comments:**

None

**Approval of Minutes**

Minutes of October 10, 2017

**Motion:**

**Cotellessa made a motion to approve the minutes of the Planning Commission meeting as presented. Seconded by Johnson. The motion carried a vote of 4-0-1 AYE: Cotellessa, Johnson, Bibb and, Lagomarsino. NAY: None ABSTAIN: Zimmer ABSENT: None**

**Public Hearing:**

None

**Public Comments:**

None

**PRESENTATIONS:**

None

**Site Development Plans:**

None

**Subdivisions:**

None

**Unfinished Business:**

**Continued:** CIP Ranking Discussion amongst Board members and County Department Heads



**PUBLIC WORKS**

- Capital Reserve Maintenance Fund: (Previous Funding Note) Rank 1
- Equipment Purchase & Replacement Plan: Rank 1
- Public Safety Building Addition: Rank 1
- Historic Courthouse Exterior Renovation: Rank 1
- Public Water System for Pleasant Grove: Outer Year
- Combined Administrative Services/School Admin. Building: Outer Year

**COUNTY FLEET REPLACEMENT**

- County Vehicles: Rank 1
- Sheriff Vehicles: (Baseline Funding - \$125K/yr) Rank 1
- Social Services Vehicles: Rank 1

**New Business:**

Accessory Homestay - Brad Robinson, Senior Planner gave a brief presentation.

**Public Comments:**

None

**Adjourn:**

Chairman Bibb adjourned the Planning Commission meeting of November 6, 2017 at 7:57 P.M.

Minutes recorded by Stephanie Keuther, Senior Program Support Assistant.

\*No audio due to technical difficulty\*

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**Barry A. Bibb, Chairman**  
**Fluvanna County Planning Commission**

## *Transmittal Report November 2017*

<i>Line Number</i>	<i>Code</i>	<i>Name</i>	<i>ID#</i>	<i>Amount Received</i>
		<i>Variances</i>		
			ZUP17010	\$950.00
			ZUP17012	\$950.00
	<i>SUBDIV</i>	<i>Subdivision &amp; Plat Review</i>		
			BSP17015	\$50.00
			BSP17016	\$50.00
			<i>Sum:</i>	\$2,000.00
<b>10000013-318341</b>				
	<i>SUBDIV</i>	<i>Subdivision &amp; Plat Review</i>		
			SUB17045	\$100.00
			SUB17044	\$100.00
			SUB17046	\$100.00
			SUB17047	\$200.00
			SUB17048	\$100.00
			SUB17049	\$100.00
			<i>Sum:</i>	\$700.00
<b>10000013-318342</b>				
	<i>SPUSEP</i>	<i>Special Use Permits</i>		
			ZUP17011	\$950.00
			<i>Sum:</i>	\$950.00
<b>10000013-318344</b>				
	<i>GISPF</i>	<i>GIS Parcel Fees</i>		
			SUB17047	\$100.00
			<i>Sum:</i>	\$100.00
			<i>Total:</i>	\$3,750.00

# CODE COMPLIANCE VIOLATION STATISTICS

November - 2017

Scott B. Miller, CZO, Code Inspector, Building Site Inspector

Complaint Number	Tax Map Number	Property Owner	Address	Date of Complaint	Violation Type	Status*	Deadline	District
1611-01	18-(A)-25B	Stevens, Roger	Thomas Farm La. (Vacant)	11/3/2016	Junk/Inoperable Vehicle	Court	4 Convictions - Appealed 11/1/2017 Court 12/19/2017	Palmyra
1705-02	36A-(A)-18	Cable, Louis A. & Susan V.	651 West River Rd.	5/9/2017	Signs	Extended	12/08/2017	Cunningham
1709-01	8-(A)-31	CP Burns Properties LLC.	677 Lake Monticello Rd.	9/17/2017	Improper Use - Junkyard	Extended	12/06/2017	Palmyra
1709-03	4-(A)-114	Herrion, Vernon L.	15 Blue Ridge Dr.	9/20/2017	Violation of SUP 04-10	Permit Pend	12/20/2017	Palmyra
1710-01	43-(A)-39	Partusch, Brian D.	4855 Stage Junction Rd.	10/17/2017	Improper Use - Junkyard	Extended	12/17/2017	Columbia
1711-01	23-(A)-4	Parker, Sandra M.	3184 Kents Store Way	11/7/2017	Illegal Sign / SUP required	Cleared	n/a	Columbia
1711-02	54-(A)-20	VATN, LLC.	2214 Stage Junction Rd.	11/21/2017	Junk/Inoperable Vehicle	Cleared	n/a	Columbia
1711-03	3-(A)-31	JWS Enterprises, LLC.	N/E of 1017 Union Mills Rd.	11/22/2017	Junkyard	Cleared	n/a	Palmyra
1711-04	3-(A)-32	JWS Enterprises, LLC.	N/E of 1017 Union Mills Rd.	11/22/2017	Junkyard	Cleared	n/a	Palmyra

### STATUS DEFINITIONS\*

Board - Case is pending Board Approval	Court Pending - Summons to be issued	Permit Pending - Applied for Permit to Abate Violation
Cleared - Violation Abated	Extended - Extension Given/Making Progress to Abate Violations	Rezoning - Property is in Rezoning Process
Court - Case is before Judge	Pending - Violation Notice Sent	SUP Pending - SUP Application made to Abate Violation

### MISCELLANEOUS ACTIONS / TASKS

- Biosolids Applied and Signs Displayed (Total – 37 Sites)
- Compliance with Tenaska Virginia Sound Levels 11/16/2017
- Signs Removed From Public Rights-Of-Way (Total – 41)
- Placed and removed "Public Hearing Signs" as needed
- Deliver packets to BOS, PC Members and Library
- Received temporary certification for Erosion & Sediment Control Inspector 11/13/2017 thru 11/14/2017
- Field survey of dam at Ruritan Lake to establish lake elevation versus hydrological vegetation



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# COUNTY OF FLUVANNA

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Palmyra, VA 22963  
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## MEMORANDUM

**Date:** December 12, 2017  
**To:** Fluvanna County Planning Commission  
**From:** Brad Robinson, Senior Planner  
**Subject:** FY2019 – FY2023 Capital Improvement Plan (CIP): Public Hearing

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A proposed Capital Improvement Plan (CIP) for fiscal years 2019 through 2023 (FY2019 – FY 2023) has been prepared by County Staff (County Administration, Parks & Recreation, Public Schools, Public Works, Sherriff’s Office, Fire & Rescue, etc.). The proposal has been forwarded to the Planning Commission for review, in accordance with Virginia Code §15.2-2239.

A public hearing on the proposed CIP will be held at the Planning Commission meeting on December 12, 2017. After the public hearing, the Planning Commission may make a recommendation to the Board of Supervisors regarding the proposed CIP.

### CAPITAL IMPROVEMENT PLAN: TIMELINE

October 10, 2017	The Planning Commission discussed the proposed FY2019 – FY2023 CIP with various departments and agencies during a work session.
November 6, 2017	The Planning Commission discussed and finalized its rankings for the proposed FY2019-2023 CIP, with the exception of items from Schools which will be ranked at the meeting on December 12. It was also determined that in the future the Planning Commission would only rank projects that had a department ranking of one.
December 12, 2017	The Planning Commission will hold a public hearing regarding the proposed FY2019 – FY2023 CIP and forward a recommendation to the Board of Supervisors.
January 2018 – April 2018	The Board of Supervisors will review the proposed FY2018 budget and the proposed FY2019 – FY2023 CIP.

### SUGGESTED MOTION

I move that the Planning Commission recommend **approval/denial** of the FY2019 – FY2023 Capital Improvement Plan (CIP) as presented, with a list of funding priorities prepared by the Planning Commission.

### ATTACHMENTS

A. Proposed FY2019 – FY2023 Capital Improvement Plan (CIP)

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>CAPITAL IMPROVEMENTS PLAN</b>	<b>-- FY 2019-23</b>			<b>FY2019 PROPOSED</b>			<b>FY2020 Plan</b>		<b>FY2021 Plan</b>		<b>FY2022 Plan</b>		<b>FY2023 Plan</b>		<b>FY19-23 Total</b>
2	Updated: November 13, 2017	CIP TOTAL BY YEAR			\$5,037,705			\$7,474,950		\$7,782,480		\$5,021,730		\$13,629,480		\$38,946,345
3		FUNDING SOURCE			Cash	Fund Balance	Other	Cash	Other	Cash	Other	Cash	Other	Cash	Other	
4	<b>CAPITAL PROJECTS</b>	Dept Rank	PC Rank	Prior Funds	\$ 1,032,000	\$ 4,005,705	\$ -	\$ 7,474,950	\$ -	\$ 7,782,480	\$ -	\$ 5,021,730	\$ -	\$ 13,629,480	\$ -	\$ 38,946,345
5	<b>GOVERNMENTAL</b>															
6	COUNTY CAPITAL DEPRECIATION FUND <i>(Funded at "1 cent" per year)</i>	1														-
7	SCHOOLS CAPITAL DEPRECIATION FUND <i>(Funded at "1 cent" per year)</i>	1														-
8	<b>COMMUNITY SERVICES</b>															
9	<a href="#">PG Playground Expansion</a>	1	1			50,000										50,000
10	<a href="#">PG Athletic Field Lighting (4 fields)</a>	2	1			350,000		300,000								650,000
11	<a href="#">PG Multi-Purpose Shelter</a>							55,000								55,000
12	<a href="#">PG New Athletic Fields</a>							315,000								315,000
13	<a href="#">PG Multigenerational Center</a>									2,660,000						2,660,000
14	<a href="#">PG Basketball and Tennis Courts</a>									151,000						151,000
15	<a href="#">PG Outdoor Swimming Pool &amp; Pool House Building</a>											908,000				908,000
16	<a href="#">PG Spray Ground Park</a>													150,000		150,000
17	<b>PUBLIC WORKS</b>															
18	<a href="#">Capital Reserve Maintenance Fund (Previous Funding Note)</a>	1		175,000	487,000			387,000		255,000		140,000		120,000		1,389,000
19	<a href="#">Equipment Purchase &amp; Replacement Plan</a>	1	1			105,000		50,000		30,000		25,000		25,000		235,000
20	<a href="#">Public Safety Building Addition</a>	1	1			206,000		488,500								694,500
21	<a href="#">Historic Courthouse Exterior Renovation</a>	1	1			225,000										225,000
22	<a href="#">Public Water System for Pleasant Grove</a>							345,000		310,000		490,250				1,145,250
23	<a href="#">Combined Administrative Services/School Admin. Building</a>													11,000,000		11,000,000
24	<b>PUBLIC SAFETY</b>															
25	<b>Sheriff</b>															-
26																
27	<b>Fire &amp; Rescue</b>															
28	<a href="#">CPR Assist Devices</a>	1	1			78,775										78,775
29	<a href="#">Vehicle Apparatus - Replacement/ Rechassis</a>	1	1	509,000		840,000		559,000		780,000		584,000		909,000		3,672,000
30	<a href="#">Vehicle Apparatus - Replacement - Lake Monticello</a>	1	1			180,000		282,000		96,000		299,000				857,000
31	<a href="#">Self Contained Breathing Apparatus (SCBA) Replacement</a>	1	1			597,970		597,970								1,195,940
32	<a href="#">Heart Monitor Replacement</a>							100,000		200,000		100,000				400,000
33	<b>COUNTY FLEET REPLACEMENT</b>															
34	<a href="#">County Vehicles</a>	1	1	75,000		200,000		150,000		150,000		125,000		100,000		725,000
35	<a href="#">Sheriff Vehicles (Baseline Funding - \$125K/yr)</a>	1	1	160,000	125,000	213,960		206,480		206,480		206,480		206,480		1,164,880
36	<a href="#">Social Services Vehicles</a>	1	1	20,000		20,000		20,000		20,000		20,000		20,000		100,000
37	<b>SCHOOLS</b>															
38	<a href="#">Capital Reserve Maintenance Fund (Previous Funding Note)</a>	1		75,000	270,000			250,000		325,000		125,000		100,000		1,070,000
39	<a href="#">Computer Instructional Technology &amp; Infrastructure Replacement</a>	1	1	200,000		300,000		300,000		300,000		300,000		300,000		1,500,000
40	<a href="#">Fluvanna Middle School Track and Court Resurfacing</a>	2				75,000										75,000
41	<a href="#">Elementary Playground Equipment</a>	2		50,000		60,000										60,000
42	<a href="#">Underground Fuel Tank Replacement</a>							50,000		50,000		50,000		50,000		200,000
43	<a href="#">Carysbrook Elementary Roof and HVAC Replacement</a>			110,000				1,300,000								1,300,000
44	<a href="#">Abrams Building Renovation</a>							950,000		600,000		1,000,000				2,550,000
45	<a href="#">Central &amp; West Central Bathroom Remodeling</a>									1,000,000						1,000,000
46	<a href="#">Fluvanna Middle School Annex Gymnasium Floor</a>							120,000								120,000
47	<b>SCHOOLS FLEET REPLACEMENT</b>															
48	<a href="#">School Buses (Baseline Funding - \$150K/yr)</a>	1	1	400,000	150,000	414,000		582,000		582,000		582,000		582,000		2,892,000
49	<a href="#">Student Transport / Facilities Vehicles</a>	1	1	30,000		90,000		67,000		67,000		67,000		67,000		358,000

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
50	<b>*MAINTENANCE, REPAIR, &amp; RENOVATION</b>				<b>*For planning purposes only. MRR projects will be considered by the Board of Supervisors on an individual basis. Approved projects will be funded from the Capital Reserve Maintenance Fund.</b>											
51	<b>(MRR) PLAN -- FY 2019-23</b>				<b>FY2019 PROPOSED</b>		<b>FY2020 Plan</b>		<b>FY2021 Plan</b>		<b>FY2022 Plan</b>		<b>FY2023 Plan</b>		<b>FY19-23 Total</b>	
52	<b>COUNTY</b>	<b>Dept Rank</b>	<b>Prior Funds</b>		<b>487,000</b>	<b>-</b>	<b>-</b>	<b>387,000</b>	<b>-</b>	<b>255,000</b>	<b>-</b>	<b>140,000</b>	<b>-</b>	<b>120,000</b>	<b>-</b>	<b>1,389,000</b>
53	<a href="#">Major MRR Projects - HVAC, Electrical, Plumbing</a>	1			75,000			75,000		75,000		75,000		75,000		375,000
54	<a href="#">Asphalt Pavement Repair, Resurfacing, Markings</a>	1			40,000			30,000		30,000		30,000		20,000		150,000
55	<a href="#">Concrete Sidewalks, Steps &amp; Walls Repair &amp; Resurfacing</a>	1			40,000			30,000		30,000		15,000		15,000		130,000
56	<a href="#">Fence Repairs &amp; Replacement</a>	1			40,000			20,000		20,000		20,000		10,000		110,000
57	Equipment Shed at Carysbrook	1			45,000											45,000
58	Admin Building - Construct Secure Storage in Basement	1			30,000			50,000								80,000
59	Palmyra Rescue Building - Major Maintenance & Repairs	1			20,000			10,000								30,000
60	Demolish Old Buildings, Including Abatement	1			25,000			30,000								55,000
61	Restroom Renovations and Water Line Replacement	2			79,000			30,000								109,000
62	Replace Water Lines & Water Services	2			63,000			27,000								90,000
63	Repainting Exterior Surfaces of Buildings	2			30,000			30,000								60,000
64	Courthouse Grounds-Slope Plantings	3						30,000								30,000
65	Courts Building - Audio Systems Replacement - Court Rooms	3						25,000								25,000
66	Courts Building - Gutters & Downspouts Addition	3								100,000						100,000
67	<b>SCHOOLS</b>	<b>Dept Rank</b>	<b>Prior Funds</b>		<b>270,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>325,000</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>1,040,000</b>
68	Major MRR Projects - HVAC, Electrical, Plumbing	1			75,000											75,000
69	<a href="#">Asphalt Pavement Repair, Resurfacing, Markings</a>	3						150,000		225,000		25,000				400,000
70	Concrete Sidewalks, Steps & Walls Repair & Resurfacing	1			25,000											25,000
71	Custodial Equipment	1			10,000											
72	Fleet Repairs	1			20,000											
73	Athletic Facilities, Fence Repairs & Replacement	1			40,000											40,000
74	<a href="#">Safety and Security Infrastructure Cycle</a>	3		150,000	50,000			50,000		50,000		50,000		50,000		250,000
75	<a href="#">Building Painting Cycle</a>	3			50,000			50,000		50,000		50,000		50,000		250,000

# FY19-23 CIP Request Report

Office/Department/Agency: **ALL**

# of Projects Requested: **32**

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 8,042,705	\$ 5,619,950	\$ 6,732,480	\$ 4,971,730	\$ 13,579,480	<b>\$38,946,345</b>

New Annual Operating Costs (avg): **\$ 170,105**

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# FY19-23 CIP Request Report

Office/Department/Agency: **Parks & Recreation**

# of Projects Requested: **8**

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 455,000	\$ 615,000	\$ 2,811,000	\$ 908,000	\$ 150,000	\$ 4,939,000

Total Annual Operating Costs: **\$ 169,600**

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Pleasant Grove Park Playground Expansion</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Parks and Recreation</b>	<b>Contact Person:</b>	<b>Aaron Spitzer</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction		<b>\$ 40,000</b>					<b>\$ 40,000</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Rubber Mulch (ADA Certified)	<b>\$ 10,000</b>					<b>\$ 10,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Pleasant Grove Park Playground Expansion**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Based on guideline standards of the National Playground Safety Institute has identified five areas of safety concerns in a public playground environment. The five critical areas are: Supervision, ADA Accessibility, Age Appropriate Design, Fall Surfacing and Equipment and Surfacing maintenance. A public playground should create a structured environment where children can play on equipment that is designed for their developmental needs and abilities that tap into a child's creativity, foster their social growth, and provide a positive outlet through interactive playtime. The playground structure at Pleasant Grove Park does not meet these objectives for children in the following age groups: pre-school/toddlers, children ages 5-12, and children with special needs that require a social outlet for their socialization and developmental growth. This playground expansion project will address these key elements for public playground equipment.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Pleasant Grove Park New Athletic Fields (Baseball/Softball)</b>		<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Parks and Recreation</b>	<b>Contact Person:</b>	<b>Aaron Spitzer</b>	
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning			\$ 22,000				\$ 22,000
Construction							\$ 0
Equipment			\$ 71,000				\$ 71,000
Land Acquisition							\$ 0
Other (specify)	Grading/Seeding/Dugouts/Fencing		\$ 222,000				\$ 222,000
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 315,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 315,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities		\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,000
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 2,000</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Pleasant Grove Park Athletic Fields (Baseball/Softball)**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

There is a need to expand on athletic fields in order to accommodate the needs of recreational leagues within Fluvanna County. This request is to complete the construction of the remaining athletic fields at Pleasant Grove Park, which is another multi use field next to the soccer fields, 1 baseball and 1 softball field as well as installation of irrigation to the multi use field, athletic fencing for the baseball and softball fields along with dugouts. The construction of these new ball fields will address two major objectives in the BOS approved Pleasant Grove Active Park Master Plan: 1) the completion of a four field sports complex and 2) to address the challenges we face with meeting the increased needs of providing appropriate field space for our youth sports program participants.

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Fluvanna County Multi-Generational Center</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Parks and Recreation</b>	<b>Contact Person:</b>	<b>Aaron Spitzer</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning				\$ 262,500			\$ 262,500
Construction				\$ 2,362,500			\$ 2,362,500
Equipment				\$ 15,000			\$ 15,000
Land Acquisition							\$ 0
Other (specify)	Furniture & Fixutres			\$ 20,000			\$ 20,000
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,660,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,660,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary			\$ 48,000	\$ 48,000	\$ 48,000	\$ 144,000
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 9,600	\$ 9,600	\$ 9,600
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities			\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs			\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 83,600</b>	<b>\$ 83,600</b>	<b>\$ 83,600</b>	<b>\$ 250,800</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Fluvanna County Multi-Generational Center**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

FY 2021:

A Multi-Generational Center in Fluvanna County will create an experience for families and people of all ages to come together in a community setting. The vision is a center which could build on community partnerships, promote families spending more time together, and provide both early intervention and prevention programming. A Multi-Generational Center would give the community an option of visiting their local recreation facility rather than attending another facility outside of Fluvanna County. The Center would serve people of all ages and would allow for a wide-array of programs that we currently cannot offer.

FY 2022:

FY 2023:





Project Title:

**Pleasant Grove Park Outdoor Swimming Pool and Pool House**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

FY 2021:

FY 2022:

This project is for the construction of a rectangular shaped 75' x 150' meter pool with a zero depth entry and a 30' x 65' children's pool. Amenities would include a 20' slide, diving blocks for swim meets, lane lines, and deck furniture along with shade structures. Also included is a 2,600 square foot building to support pool operations for patrons. The facility will include a men's, women's, and family restroom/changing stations that will include locker areas. The pool's mechanical/equipment room, staff office space, and the entrance for member/guest check also will be located in this facility. In addition to serving as a pool house, the building will also have a multi-purpose room that can be used year round as an additional revenue opportunity to host birthday parties, sports banquets/meetings, and other rentals as requested.

FY 2023:



Project Title:

**Pleasant Grove Park Spray Ground**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

FY 2021:

FY 2022:

FY 2023:

The proposed project consist of the construction of a 2,000 square foot water spray ground with a 1,000 square foot child's play sand area. This area will provide an additional recreational attraction for patrons of the park.

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Pleasant Grove Park Athletic Field Lighting</b>			<b>Department/Agency Ranking:</b>	<b>2</b>
<b>Department/Agency:</b>	<b>Parks and Recreation</b>	<b>Contact Person:</b>	<b>Aaron Spitzer</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction		<b>\$ 350,000</b>	<b>\$ 300,000</b>				<b>\$ 650,000</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 350,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 650,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities	<b>\$ 1,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 9,000</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 1,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 9,000</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Pleasant Grove Park Athletic Field Lighting**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

There is a need to expand on athletic fields in order to accommodate the needs of recreational leagues within the County. The results of a public survey for the Pleasant Grove Active Park Master Plan identified having lights installed on our current athletic fields at Pleasant Grove Park as a high priority to meet the growing needs of the county's youth sports programs. Each year, the Parks and Recreation Department struggles to find space with the shortage of lighted sports fields to operate sports programs in the County. The Carysbrook sports complex is currently the only lighted facility that is available to schedule over 500 youth in three different sports programs each spring and fall seasons. County wide youth sports programs have experienced a steady growth of new participation each year and our County would benefit from having additional lighted fields for use by community youth sports leagues as well as our department. This has become a challenging task to provide the necessary practice times to teach the youth basic fundamentals of their respective sport.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Pleasant Grove Park Basketball and Tennis Courts</b>			<b>Department/Agency Ranking:</b>	<b>2</b>
<b>Department/Agency:</b>	<b>Parks and Recreation</b>	<b>Contact Person:</b>	<b>Aaron Spitzer</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning				\$ 13,000			\$ 13,000
Construction							\$ 0
Equipment				\$ 8,000			\$ 8,000
Land Acquisition							\$ 0
Other (specify)	Earthwork			\$ 130,000			\$ 130,000
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Pleasant Grove Park Basketball and Tennis Courts**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

FY 2021:

Currently, there are no basketball or tennis courts at Pleasant Grove Park which the Master Plan calls for. The park is utilized by thousands of County residents annually and based off the Master Plan Survey in 2011, these site amenities are needed. This CIP request is for construction of 2 basketball and 2 tennis courts at the Pleasant Grove Sports Park.

FY 2022:

FY 2023:



**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Pleasant Grove Park Multi-Purpose Shelter</b>			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Parks and Recreation</b>	<b>Contact Person:</b>	<b>Aaron Spitzer</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction		<b>\$ 45,000</b>					<b>\$ 45,000</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Amenities	<b>\$ 10,000</b>					<b>\$ 10,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 55,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 55,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 2,500</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 2,500</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Pleasant Grove Park Multi-Purpose Shelter**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

The Pleasant Grove Park Active Recreation Master Plan states that multi-purpose structures are an important site amenity needed to fulfill the process of park development. The development of a 40' x 100' wooden structure is designed to serve as a permanent site for park picnics, sports team gatherings, birthday/family reunion parties, and other park rentals. This amenity will increase participation at Pleasant Grove Park in affording community members another place to visit as well as providing an additional shade structure. The Master Plan has a total of 5 additional multi use shelters for the park.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

# FY19-23 CIP Request Report

Office/Department/Agency:

**Public Works**

# of Projects Requested:

**5**

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 536,000	\$ 883,500	\$ 340,000	\$ 515,250	\$ 11,025,000	\$ 13,299,750

Total Annual Operating Costs (avg):

\$

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Equipment Purchase &amp; Replacement Plan</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Public Works</b>	<b>Contact Person:</b>	<b>Wayne Stephens</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

<b>Expenditure Category</b>	<b>Prospective Vendor (if known)</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY19-23 Total</b>
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment		\$ 105,000	\$ 50,000	\$ 30,000	\$ 25,000	\$ 25,000	<b>\$ 235,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 105,000</b>	<b>\$ 50,000</b>	<b>\$ 30,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 235,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

<b>Additional Anticipated Operational Expenses</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY19-23 Total</b>
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Equipment Purchase & Replacement Plan**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

This plan involves the establishment of an Equipment Purchase & Replacement Plan designed to obtain the major equipment needed to provide the expected level of service from the County Department of Public Works, facilities and Utilities.

FY2019 funding anticipates the purchase of: 1, Skidsteer with front end loader; 1, Portable Tow-behind, 60' Scissor Lift

FY 2020:

FY2020 funding anticipates the purchase of: 2, Mowers; 1, Tractor

FY 2021:

FY2021 funding anticipates the purchase of: 1, Turf Mower

FY 2022:

FY2022 funding anticipates the purchase of: 1, Tractor

FY 2023:

FY2020 funding anticipates the purchase of: 1, Mower; 1, Tractor

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Construct an Addition to the Public Safety Building (CAP)</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Public Works</b>	<b>Contact Person:</b>	<b>Wayne Stephens</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning		\$ 51,000	\$ 51,000				\$ 102,000
Construction		\$ 155,000	\$ 437,500				\$ 592,500
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 206,000</b>	<b>\$ 488,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 694,500</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Construct an Addition to the Public Safety Building (CAP)**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

This project involves the design and construction of an addition to the existing Public Safety Building. The addition will be designed to provide additional security during prisoner transport & exchange, and will also provide additional office and storage space to meet the Sheriff's Department's projected space needs for the next 15+ years. Conceptual plans for the addition include approximately 3,700 SF (gross) on two levels, including seven (7) new offices for Sheriff's Department personnel, approximately 500 SF of additional storage space, a revised prisoner processing area with office space for a magistrate, and a secure sally-port.

FY2019 funding will be used for architectural & engineering design, project bidding, and start of construction.

FY 2020:

FY2020 funding will be utilized to complete construction.

FY 2021:

FY 2022:

FY 2023:



**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Public Water System for Pleasant Grove (CAP)</b>			<b>Department/Agency Ranking:</b>	<b>2</b>
<b>Department/Agency:</b>		<b>Contact Person:</b>			
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input checked="" type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input checked="" type="checkbox"/> 2. Land Use & Community Design	<input checked="" type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning			\$ 120,000	\$ 52,500	\$ 52,500		\$ 225,000
Construction			\$ 225,000	\$ 257,500	\$ 437,750		\$ 920,250
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 345,000</b>	<b>\$ 310,000</b>	<b>\$ 490,250</b>	<b>\$ 0</b>	<b>\$ 1,145,250</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Public Water System for Pleasant Grove (CAP)**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

This project involves the design and construction, in three phases, of a public water system to serve the existing facilities at Pleasant Grove, as well as provide for water service to those facilities proposed within the Pleasant Grove Master Plan. Implementation of the plan is predicated on the County taking over responsibility for the provision, operation and maintenance, of water utilities to County Schools. The project is preliminarily phased as follows:

FY 2020:

Phase 1 - Design & Construct a water line from the water booster station at High School to a point immediately east of the Pleasant Grove House. Connect the public water supply well, the Pleasant Grove House, the comfort station, the pole barn and all yard hydrants to the system.

FY 2021:

Phase 2 - Extend water line from terminus of Ph 1, eastward to a point south-east of the Public Works yard. Connect concession stands and Public Works facility to the system.

FY 2022:

Phase 3 - Extend water line from terminus of Ph 2, eastward to a point immediately east of Commons Rd. Connect the Sheriff's office and Library to the system.

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Combined Administrative Services / School Admin. Building</b>		<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Public Works</b>	<b>Contact Person:</b>	<b>Wayne Stephens</b>	
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction						\$ 11,000,000	\$ 11,000,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)	t						\$ 0
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,000,000</b>	<b>\$ 11,000,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Combined Administrative Services / School Admin. Building**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

FY 2021:

FY 2022:

FY 2023:

The county would like to establish a combined Administrative Services/School Administration which would house the majority of Administrative functions for the county and schools. Currently the aging infrastructure of county buildings is a cause for concern. Estimates to renovate/repair current county buildings are very high and ongoing. The combined building would allow the county to sell of older high maintenance properties thus reducing repair and maintenance costs. Several million dollars will be needed over the next five years to maintain and improve current structures.

# FY19-23 CIP Request Report

Office/Department/Agency:

**Fire & Rescue**

# of Projects Requested:

**4**

## Total Project Costs:

<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY19-23</b>
\$ 1,696,745	\$ 1,538,970	\$ 1,076,000	\$ 983,000	\$ 909,000	\$ 6,203,715

**Total Annual Operating Costs:**

**\$ -**

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Fluvanna Fire and Rescue CPR Assist Devices Request</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna Fire and Rescue Association</b>	<b>Contact Person:</b>	<b>R. John Lye</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

<b>Expenditure Category</b>	<b>Prospective Vendor (if known)</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY19-23 Total</b>
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment		<b>\$ 78,775</b>					<b>\$ 78,775</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 78,775</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 78,775</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

<b>Additional Anticipated Operational Expenses</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY19-23 Total</b>
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Fluvanna Fire and Rescue CPR Assist Devices Request**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

**FY 2019:**

5 Lucas CPR Assist units at \$15,755 per unit = \$78,775

Sudden Cardiac Arrest is a life-threatening emergency, with an out-of-hospital survival rate of approximately 10% (see [http://www.heart.org/HEARTORG/General/Cardiac-Arrest-Statistics\\_UCM\\_448311\\_Article.jsp](http://www.heart.org/HEARTORG/General/Cardiac-Arrest-Statistics_UCM_448311_Article.jsp) for details). Prompt and effective CPR is an essential component in the treatment of sudden cardiac arrest. However, successful CPR is both labor intensive, requiring two providers for effective CPR and airway management, and is extremely tiring with provider changes every two minutes as suggested. Currently, many Rescue crews in Fluvanna County are two person crews, which does not allow for both effective CPR and a driver for transport. First Responders are, therefore, essential for a successful outcome from these emergencies.

Another solution, however, is the CPR Assist Device. These are mechanical devices that provide compressions, allowing the medic to manage the airway and administer medications. Furthermore, being mechanical devices, the CPR Assist Device does not get tired and is able to continue compressions no matter how long the transport takes. The Fluvanna Fire and Rescue Association (FRA) is requesting five such devices in FY18 to equip the ambulances at Lake Monticello Rescue, as well as one unit to be carried in the ALS Response car (Response-5).

**FY 2020:**

**FY 2021:**

**FY 2022:**

**FY 2023:**



# INCLUDES LAKE MONTICELLO APPARATUS REPLACEMENTS

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

### Section 1 - PROJECT INFORMATION

<b>Project Title:</b>	<b>Fluvanna Fire and Rescue Apparatus Replacement / Re-chassis</b>	<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna Fire and Rescue Association</b>	<b>Contact Person:</b>	<b>R. John Lye</b>
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23) <input checked="" type="checkbox"/> Existing Project (FY19-22) <input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services
		<input type="checkbox"/> 10. Education	<input checked="" type="checkbox"/> 11. Public Safety
		<input type="checkbox"/> 12. Financial Sustainability	

### Section 2 - PROJECT COSTS

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment		\$ 1,020,000	\$ 841,000	\$ 876,000	\$ 883,000	\$ 909,000	<b>\$ 4,529,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 1,020,000</b>	<b>\$ 841,000</b>	<b>\$ 876,000</b>	<b>\$ 883,000</b>	<b>\$ 909,000</b>	<b>\$ 4,529,000</b>

### Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

## Fluvanna Fire and Rescue Apparatus Replacement / Re-chassis

### Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

**FY 2019:**

FY19

1. Replacement of Engine 30 built in 1992 (Kents Store) (\$566,000)
2. Replacement of Support 56, built in 1991 (LMWRT) (\$180,000) (pushed back from FY18 request)
3. Replacement of Ambulance 49 (Palmyra) built in 2011 (\$274,000)

The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The replacement of the ambulances is also on a set schedule but is different from the fire apparatus schedule. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$274,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

**FY 2020:**

FY20

1. Replace Tanker 10 (Palmyra) built in 1999 (\$550,000)
2. Replacement of Ambulance 553 (LMVRS), built in 2009 (\$282,000)
3. Replace the HazMat trailer (Palmyra) which was built in 1997 (\$9,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$282,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance

**FY 2021:**

FY21

1. Replace Attack-20 (Fork Union), built in 2001 (\$180,000)
2. Response 5 (LMVRS), built in 2003 (\$96,000)
3. Replacement of Engine 20 (Fork Union), built in 1993 (\$600,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. Response 5 was moved to FY21 in an attempt to equalize yearly request amounts, and smooth some of the peaks and valleys in the CIP request.

**FY 2022:**

FY22

1. Replacement of Tanker-31 (Kents Store) built in 2002 (\$584,000)
2. Replacement of Ambulance 554 (LMVRS), built in 2013 (\$299,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$299,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance purchases.

**FY 2023:**

1. Tanker-20 (Fork Union), built in 2003 (\$601,000)
2. Ambulance 45 (Palmyra), built in 2017 (\$308,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2019-2023 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$308,000 more closely reflects current experience purchasing an ambulance (Ambulance 552 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance purchases

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Fluvanna Fire and Rescue Heart Monitor Replacement</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna Fire and Rescue Association</b>	<b>Contact Person:</b>	<b>R. John Lye</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment			\$ 100,000	\$ 200,000	\$ 100,000		<b>\$ 400,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 400,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Fluvanna Fire and Rescue Heart Monitor Replacement**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

FY 2021:

- 1. Philips MRX Replacements - 8 @ \$34,500 = \$276,000
- 2. Philips AED Replacement - 14 @ \$8,500 = \$119,000

As of 12/31/2022, the Philips MRX heart monitors that are in use by both Fluvanna County Rescue and Lake Monticello Volunteer Rescue Squad will be reaching end-of-life, and Philips will no longer support them. There are currently 8 monitors in use by the Rescue Squads that will need to be replaced. In addition, we are requesting funds to replace the AEDs that the Fire Companies carry for use by First Responders. These need to be compatible with the heart monitors, and the current AEDs are also out of warranty.

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Fluvanna Fire and Rescue SCBA Replacement</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna Fire and Rescue Association</b>	<b>Contact Person:</b>	<b>R. John Lye</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment		\$ 597,970	\$ 597,970				<b>\$ 1,195,940</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 597,970</b>	<b>\$ 597,970</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,195,940</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

# Fluvanna Fire and Rescue SCBA Replacement

## Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

**FY 2019:**

Scott Air Pack 4.5 with 4500 psi 45 minute bottles: 102 @ \$7,620.00 each = \$777,240  
Spare 4500 psi Cylinders: 190 @ \$1500.00 each = \$285,000  
SCBA Mask: 220 @ \$335.00 each = \$73,700  
Bauer Cascade System: \$60,000  
Total: \$1,195,940

National Fire Protection Agency (NFPA) Standard 1852 specifies the minimum requirements for the selection, care, and maintenance of open-circuit self-contained breathing apparatus (SCBA) and combination SCBA/supplied air respirator (SAR) that are used for respiratory protection during emergency operations in environments where the atmosphere is Immediately Dangerous to Life and Health (IDLH), or could become oxygen deficient or IDLH.

In 2003/2004, the Fire Departments in Fluvanna County were successful in obtaining funding through the Firefighters Assistance Grant (AFG) to obtain replacements for the SCBA units in service in the county at that time. NFPA 1852 states that the end of service life for a SCBA unit is 15 years. At present, the departments utilize SCBA units operating on two different pressures and two different manufacturers of the units. Efforts shall be made at the end of this end of life period to assure that the SCBA units County-wide are standardized to operate on the same pressure and be built by the same manufacturer to aid in interoperability, ease of operation and maintenance costs.

The units currently in operation were purchased under the 2002 edition of the NFPA 1852 Standard; the standard was then updated in 2008 and again in 2013. The 2013 version SCBA's were made available in April of 2014 and there was a significant price increase for those units.

A summarization of the changes made to the standard between 2008 and 2013 are as follows.

1. Low-Pressure Alarm changes from 25% of cylinder pressure to 33% cylinder pressure.
2. The use of EBSS or "Buddy Breathers" is expected to be approved.
3. More rigorous testing of the face piece and face piece lens (new high temp and radiant head tests), see: [http://www.nist.gov/el/fire\\_research/nfpa-072512.cfm](http://www.nist.gov/el/fire_research/nfpa-072512.cfm)
4. Enhanced communication performance requirements

**FY 2020:**

In order to make sure that all the equipment is standardized, and there are no model changes or updates, all of the SCBAs need to be purchased at the same time. However, due to the large expense of the project, the FRA is proposing to split the request across two fiscal years. The purchase would be made at the end of FY19, with the bills to be split between FY19 and FY20.

**FY 2021:**

**FY 2022:**

**FY 2023:**

# FY19-23 CIP Request Report

Office/Department/Agency:

**County Vehicles**

# of Projects Requested:

**3**

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 558,960	\$ 376,480	\$ 376,480	\$ 351,480	\$ 326,480	\$ 1,989,880

Total Annual Operating Costs:

**\$ 505**

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Multi-Year Vehicle Fleet Replacement Plan (MRR)</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Public Works</b>	<b>Contact Person:</b>	<b>Wayne Stephens</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Motor Vehicle Purchases	\$ 200,000	\$ 150,000	\$ 150,000	\$ 125,000	\$ 100,000	<b>\$ 725,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 200,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 125,000</b>	<b>\$ 100,000</b>	<b>\$ 725,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Multi-Year Vehicle Fleet Replacement Plan (MRR)**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

This plan involves the continuation of the fleet replacement plan for vehicles in the County's fleet (exclusive of fire/rescue, police, social services and school vehicles). The replacement criteria used to program this five-year purchase plan are: 10 years or 175,000 miles for sedans, 12 years or 200,000 miles for work trucks and vans, 15 years or 250,000 miles for large trucks. These criteria assume a useful vehicle life that is well beyond most industry-recommended fleet replacement ages/mileages. FY2018 was the third year in a row that the County's vehicle replacement plan has been either underfunded or completely de-funded.

FY2019 funding anticipates the purchase of: 3, 1/2 Ton Pickup Trucks; 2, Utility Body Trucks; 1, Sedan

FY 2020:

FY2020 budget estimate includes replacement of 3-4 vehicles

FY 2021:

FY2021 budget estimate includes replacement of 3-4 vehicles

FY 2022:

FY2021 budget estimate includes replacement of 3 vehicles

FY 2023:

FY2021 budget estimate includes replacement of 2-3 vehicles

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Vehicle Purchase and Replacement</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Sheriff</b>	<b>Contact Person:</b>	<b>Captian Von Hill / Sheriff Eric B. Hess</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	In Car Video Systems	\$ 42,960	\$ 21,480	\$ 21,480	\$ 21,480	\$ 21,480	<b>\$ 128,880</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	State Contract (TBD)	\$ 296,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	<b>\$ 1,036,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 338,960</b>	<b>\$ 206,480</b>	<b>\$ 206,480</b>	<b>\$ 206,480</b>	<b>\$ 206,480</b>	<b>\$ 1,164,880</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

The average lifecycle of police vehicles is 113,150 miles, which means that vehicles in the high end of the lifespan are already experiencing major repairs and catastrophic failures without the benefit of any manufacture warranty. The Sheriff's Office fleet currently has three (3) vehicles that are decommissioned due to catastrophic failure, seven (7) vehicles that are exceeding the end of life, and five (5) vehicles approaching the same. Last fiscal year's vehicle allotment was not totally funded, and the age of the existing fleet's end of life indentified for replacement, ranges between 2006 - 2014 vehicle models. Our fleet has considerable age, and is in need of the requested vehicle replacements. The replacements will develop as follows; FY19- eight vehicles, and subsequent years FY20 - 23 five vehicles. Each vehicle in the request is budgeted at \$37,000.00, which accounts for vehicle the purchase, additional standard police equipment, and upfittment of the vehicle.

Seperately, listed in the equipment line are the In Car Video Systems.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Vehicle Fleet Replacement</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Social Services</b>	<b>Contact Person:</b>	<b>Ann May</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input checked="" type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Vehicles - Eva/State Contract	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	<b>\$ 100,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 100,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	<b>\$ 2,525</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 505</b>	<b>\$ 505</b>	<b>\$ 505</b>	<b>\$ 505</b>	<b>\$ 505</b>	<b>\$ 2,525</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Vehicle Fleet Replacement**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Plan for one vehicle replacement annually over the next 5 years and project in the CIP accordingly. The department currently has 9 vehicles, which consists of 5 older vehicles. The 5 older vehicles have become unreliable and very costly to maintain. Transportation needs include: mandated staff training (VDSS trainings are mostly in Richmond or Warrenton), federal & state mandated home visits to clients with ongoing cases, mandated home visits to complete NH/CBC pre-screenings with Health Dept., mandated home visits/off-site visits to conduct CPS/APS investigations and 24 hour emergency on-call CPS/APS/Foster Care transportation needs, supportive services for VIEW program which include transportation.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

# FY19-23 CIP Request Report

Office/Department/Agency:

**Schools**

# of Projects Requested:

**8**

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 3,385,000	\$ 920,000	\$ 900,000	\$ 1,300,000	\$ 300,000	\$ 6,805,000

Total Annual Operating Costs:

\$ -


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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Instructional Technology Replacement Cycle</b> 			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	Vendor will vary based on equipment	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	<b>\$ 1,500,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 1,500,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

## FCPS Instructional Technology Replacement Cycle

### Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

**FY 2019:**

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

Student class and cart laptops	\$150,000.000
Upgrade desktop lab computers	\$50,000.00
Chromebook Carts	\$50,000.00
Smart Boards	\$50,000.00

**FY 2020:**

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

**FY 2021:**

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

**FY 2022:**

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

**FY 2023:**

This funding will cover the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology. Virginia's Department of Education recommends replacing computers and instructional technology every four years which follows the International Society for Technology in Education's recommendations.

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Track and Tennis Court Resurfacing at FMS</b>			<b>Department/Agency Ranking:</b>	<b>2</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction		<b>\$ 75,000</b>					<b>\$ 75,000</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Track and Tennis Court Resurfacing at FMS**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

The track and football field at Fluvanna Middle School are still utilized for competitions by the school and within the community during the school year and summer. This facilities have not been resurfaced in over fifteen years. The tennis courts have not been used in several years and are in need of resurfacing for other educational and athletic endeavors. The current PTO is also working with administration to assist with providing health and safe alternatives during PE/Recess for our students but both surfaces are somewhat dangerous as they exist to use as a track and field facility.

Tennis Court \$25,000.00  
Track \$50,000.00

FY 2020:

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Elementary School Playground Upgrades</b>			<b>Department/Agency Ranking:</b>	<b>2</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction		\$ 30,000					<b>\$ 30,000</b>
Equipment		\$ 30,000					<b>\$ 30,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 60,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 60,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Elementary School Playground Upgrades**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FCPS is using an alternative funding source to provide both equipment and installation of playground pieces along with approved ADA required ground cover for all of our schools to assist with meeting ADA requirements. These funds cover 150,000.00 of the initial CIP request but do not cover the cost of the following:

Accessibility mats for students having difficulty with mobility and that are in wheelchairs	\$30,000.00
Excavation/Drainage to keep ADA required mulch on site(s)	\$30,000.00

FY 2020:

FY 2021:


FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Underground Fuel Tanks Replacement</b> 			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	RFP	\$ 200,000					<b>\$ 200,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Underground Fuel Tanks Replacement**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

The Commonwealth of Virginia recommends replacement of underground fuel storage tanks with above ground tanks. We currently have (2) 10,000 gallon tanks at Carysbrook Elementary serving all county departments, (1) 10,000 gallon heating oil tank at Central, and (1) 20,000 gallon heating oil tank at FMS. It is approximately \$50,000.00 to remove and install (1) new tank.

We are currently working with the county to determine the best time frame from removal and installation as this is not currently a mandated project from the Environmental Protection Agency.

FY 2020:

FY 2021:

FY 2022:


FY 2023:



**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Roof and HVAC Repairs and Renovations at Carysbrook</b> 			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	RFP	\$ 1,300,000					<b>\$ 1,300,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 1,300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,300,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Roof and HVAC Repairs and Renovations at Carysbrook**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

The roof at Carysbrook Elementary School has reached the estimated replacement time line and continues to leak after multiple attempts to fix. It is also estimated that within this project it would be advantageous to install a new chiller, rooftop air handler units, and controls for the schools HVAC.

Roof	\$450,000.00
Cafeteria and Gym	\$500,000.00
School	\$350,000.00

FY 2020:

FY 2021:


FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Renovation of the Abrams Building</b> 			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	RFP	\$ 450,000	\$ 500,000	\$ 600,000	\$ 1,000,000		<b>\$ 2,550,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 450,000</b>	<b>\$ 500,000</b>	<b>\$ 600,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 2,550,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Renovation of the Abrams Building**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

The building currently houses the Division's Alternative Education programs including Abrams Academy. FCPS is in the process of expanding these programs to include both an Autism and Emotional Disturbed classroom for our students of the county. These new programs would assist in keeping students from being enrolled in outside programs and agencies. The renovation would include asbestos abatement, HVAC and electrical upgrades along with a new roof and flooring in all classrooms and offices.

FY 2020:

Year 1  
Asbestos abatement \$150,000.00  
Flooring \$150,000.00  
Plumbing \$150,000.00

FY 2021:

Year 2  
HVAC (split systems) \$150,000.00  
Electrical \$350,000.00

FY 2022:

Year 3  
Windows/Doors \$100,000.00  
Exterior/Sidewalks \$500,000.00

FY 2023:

Year 4  
Structural/Support \$1,000,000.00

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Remodeling of Bathrooms at Central and West Central</b>			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP	\$ 1,000,000					\$ 1,000,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Remodeling of Bathrooms at Central and West Central**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Stalls and fixtures in the rest rooms at Central and West Central need to be updated to meet current ADA requirements including accessibility and usage.

(2) large group rest rooms at West Central Primary, (8) large group rest rooms at Central Elementary along with (12) individual special needs and adult rest rooms.

This request would include a complete remodel of stalls, sinks, fixtures, urinals, tile, paint, and re-plumbing and could be completed in its entirety during the summer.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Annex Gymnasium Floor Replacement</b>			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	RFP		\$ 120,000				\$ 120,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Annex Gymnasium Floor Replacement**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

FY 2020:

The floor in the annex gym at FMS has never been replaced. It has been sanded and recoated multiple times over the years. The surface has many non-repairable cracks and other issues that are becoming safety concerns. The surface is used daily for physical education classes and sports activities for the school and community. We have started initial conversations with the county and Parks and Recreation to move towards a collaborative effort with the replacement of multiple gym floors.

FY 2021:

FY 2022:

FY 2023:



# FY19-23 CIP Request Report

Office/Department/Agency:

**FCPS Vehicles**

# of Projects Requested:

**2**

## Total Project Costs:

<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY19-23</b>
\$ 654,000	\$ 649,000	\$ 649,000	\$ 649,000	\$ 649,000	<b>\$ 3,250,000</b>

**Total Annual Operating Costs:**

**\$ -**

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS School Buses</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	Sonny Merryman, Inc	\$ 564,000	\$ 582,000	\$ 582,000	\$ 582,000	\$ 582,000	<b>\$ 2,892,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 564,000</b>	<b>\$ 582,000</b>	<b>\$ 582,000</b>	<b>\$ 582,000</b>	<b>\$ 582,000</b>	<b>\$ 2,892,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS School Buses**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$92,000.00

(3) 77 passenger at \$96,000.00

School Bus Replacement:

28 buses in the fleet are 2001 or older

19 buses are 2001 or older on daily routes

FY 2020:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY 2021:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY 2022:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

FY 2023:

In an effort to get the FCPS Transportation fleet in the DOE recommended 15 year replacement cycle for buses we are requesting 6 additional buses.

(3) 65 passenger at \$95,000.00

(3) 77 passenger at \$99,000.00

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Vehicle Replacement Cycle</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	Basic Auto Sales / Sheehy Ford	\$ 90,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 358,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
<b>TOTALS</b>		<b>\$ 90,000</b>	<b>\$ 67,000</b>	<b>\$ 67,000</b>	<b>\$ 67,000</b>	<b>\$ 67,000</b>	<b>\$ 358,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle						\$ 0
Vehicle Insurance						\$ 0
Utilities						\$ 0
Furniture and Fixtures						\$ 0
Equipment						\$ 0
Contractual costs						\$ 0
Other (specify)						\$ 0
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Vehicle Replacement Cycle**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Several of our maintenance vehicles are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet. We would base our choice on priority and need at the time.

- (1) Student Transport Car \$17,000.00
- (1) Student Passenger Van \$23,000.00
- (1) Maintenance Vehicles \$50,000.00

FY 2020:

Several of our maintenance vehicles are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet. We would base our choice on priority and need at the time.

- (1) Student Transport Vehicle \$17,000.00
- (1) Maintenance Vehicles \$50,000.00

FY 2021:

Several of our maintenance vehicles are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet. We would base our choice on priority and need at the time.

- (1) Student Transport Vehicle \$17,000.00
- (1) Maintenance Vehicles \$50,000.00

FY 2022:

Several of our maintenance vehicles are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet. We would base our choice on priority and need at the time.

- (1) Student Transport Vehicle \$17,000.00
- (1) Maintenance Vehicles \$50,000.00

FY 2023:

Several of our maintenance vehicles are experiencing issues along with the growing population of students, both in county and out of county, that require transportation to and from school. This is in addition to replacing older vehicles in the fleet. We would base our choice on priority and need at the time.

- ~
- (1) Student Transport Vehicle \$17,000.00
- (1) Maintenance Vehicles \$50,000.00

# FY19-23 CIP Request Report

Office/Department/Agency:

County MRR

# of Projects Requested:

1

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 487,000	\$ 387,000	\$ 255,000	\$ 140,000	\$ 120,000	\$ 1,389,000

Total Annual Operating Costs:

\$ -

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>County CRM - Ongoing MRR Projects</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Public Works</b>	<b>Contact Person:</b>	<b>Wayne Stephens</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input checked="" type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input checked="" type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	CASH	\$ 195,000	\$ 155,000	\$ 155,000	\$ 140,000	\$ 120,000	<b>\$ 765,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 195,000</b>	<b>\$ 155,000</b>	<b>\$ 155,000</b>	<b>\$ 140,000</b>	<b>\$ 120,000</b>	<b>\$ 765,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:	County Capital Depreciation Fund
<b>Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS</b>	
<p><b>FY 2019:</b></p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$40,000 (Carysbrook)</p> <p>Concrete Sidewalks, Steps &amp; Walls Repair &amp; Resurfacing = \$40,000 (Palmyra)</p> <p>Fence Repairs &amp; Replacement = \$40,000 (Carysbrook)</p>	
<p><b>FY 2020:</b></p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$30,000 (Courts)</p> <p>Concrete Sidewalks, Steps &amp; Walls Repair &amp; Resurfacing = \$30,000 (Community Center)</p> <p>Fence Repairs &amp; Replacement = \$20,000 (Carysbrook)</p>	
<p><b>FY 2021:</b></p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$30,000 (Public Safety)</p> <p>Concrete Sidewalks, Steps &amp; Walls Repair &amp; Resurfacing = \$30,000 (Carysbrook)</p> <p>Fence Repairs &amp; Replacement = \$20,000 (Pleasant Grove)</p>	
<p><b>FY 2022:</b></p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$30,000 (Community Center)</p> <p>Concrete Sidewalks, Steps &amp; Walls Repair &amp; Resurfacing = \$15,000 (Courts)</p> <p>Fence Repairs &amp; Replacement = \$20,000 (Pleasant Grove)</p>	
<p><b>FY 2023:</b></p> <p>Major MRR Projects = \$75,000 (HVAC, Electrical, Plumbing)</p> <p>Asphalt Pavement Repair, Resurfacing, Markings = \$20,000 (Library)</p> <p>Concrete Sidewalks, Steps &amp; Walls Repair &amp; Resurfacing = \$15,000 (Library)</p> <p>Fence Repairs &amp; Replacement = \$10,000</p>	

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>County MRR Projects - Capital Reserve Maintenance Fund</b>			<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Public Works</b>	<b>Contact Person:</b>	<b>Wayne Stephens</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input checked="" type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Capital Reserve Baseline (Cash)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	<b>\$ 1,000,000</b>
Other (specify)	Special MRR Projects (Cash)	\$ 417,000	\$ 332,000	\$ 100,000			<b>\$ 849,000</b>
<b>TOTALS</b>		<b>\$ 617,000</b>	<b>\$ 532,000</b>	<b>\$ 300,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 1,849,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**County MRR Projects - Capital Reserve Maintenance Fund**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Equipment Shed at Carysbrook = \$45,000  
Historic Courthouse Exterior Renovation = \$125,000 (Columns & Trim - Front)  
Admin Building Secure Storage in Basement = \$30,000  
Palmyra Rescue Building MRR = \$20,000 (Phase 3)  
Demolish Old Buildings & Abatement = \$25,000 (Carysbrook)  
Restroom Renovations and Water Line Replacement = \$79,000 (Community Center)  
Replace Water Lines & Water Services = \$63,000 (Courts Green)  
Repainting Exterior Surfaces of Buildings = \$30,000 (Palmyra)

FY 2020:

Historic Courthouse Exterior Renovation = \$100,000 (Shutters, Trim, Brick)  
Admin Building Secure Storage in Basement = \$50,000  
Palmyra Rescue Building MRR = \$10,000 (Follow-Up)  
Demolish Old Buildings & Abatement = \$30,000 (Pleasant Grove)  
Restroom Renovations and Water Line Replacement = \$30,000 (Courts Green & Gym)  
Replace Water Lines & Water Services = \$27,000 (Carysbrook)  
Repainting Exterior Surfaces of Buildings = \$30,000 (Carysbrook & Fork Union)  
Courthouse Grounds - Slope Plantings = \$30,000  
Courts Building Audio Systems Replacement - Court Rooms = \$25,000

FY 2021:

**Courts Building Gutters & Downspouts = \$100,000**

FY 2022:

FY 2023:

# FY19-23 CIP Request Report

Office/Department/Agency:

Schools MRR

# of Projects Requested:

1

## Total Project Costs:

FY19	FY20	FY21	FY22	FY23	FY19-23
\$ 270,000	\$ 250,000	\$ 325,000	\$ 125,000	\$ 100,000	\$ 1,040,000

Total Annual Operating Costs:

\$ -

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**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>Schools MRR Projects - Capital Reserve Maintenance Fund</b>		<b>Department/Agency Ranking:</b>	<b>1</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>	
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)	
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	Safety & Security Cycle	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	<b>\$ 250,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Capital Reserve Baseline (Cash)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	<b>\$ 1,000,000</b>
Other (specify)	FCPS Building Painting Cycle	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	<b>\$ 250,000</b>
<b>TOTALS</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 1,500,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**Schools MRR Projects - Capital Reserve Maintenance Fund**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2020:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2021:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2022:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.

FY 2023:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value.

All campuses require regular maintenance and upkeep that cannot be included in the Security Safety grant provided by the VDOE. These items include doors, locks, traffic materials, fire materials, and exit labeling for emergency personnel at all of our schools.



**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

**Fluvanna County**

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Paving and Resurfacing</b>			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	RFP		\$ 150,000	\$ 225,000	\$ 25,000		<b>\$ 400,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 0</b>	<b>\$ 150,000</b>	<b>\$ 225,000</b>	<b>\$ 25,000</b>	<b>\$ 0</b>	<b>\$ 400,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Paving and Resurfacing**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Surfaces at the Bus Shop, Carysbrook, FMS, Abrams, and SBO are in need of resurfacing due to safety standards, repair, and maintenance. We are currently working with the county to combine project efforts and an updated CIP will be created to show multiple projects starting fiscal year 2020.

FY 2020:

Surfaces at the Bus Shop, Carysbrook, FMS, Abrams, and SBO are in need of resurfacing due to safety standards, repair, and maintenance.

Year 1

Carysbrook Elementary and Bus Shop \$150,000.00

FY 2021:

Surfaces at the Bus Shop, Carysbrook, FMS, Abrams, and SBO are in need of resurfacing due to safety standards, repair, and maintenance.

Year 2

Fluvanna Middle School and Abrams Academy \$225,000.00

FY 2022:

Surfaces at the Bus Shop, Carysbrook, FMS, Abrams, and SBO are in need of resurfacing due to safety standards, repair, and maintenance.

Year 3

SBO \$25,000.00

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Safety and Security Cycle</b>			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input checked="" type="checkbox"/> New Project (FY19-23)	<input type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	Vendors will vary depending on need	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	<b>\$ 250,000</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Safety and Security Cycle**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

Through a collaborative process with the county we will use CRM funds to finalize any existing safety and security requests.

FY 2020:

FY 2021:

FY 2022:

FY 2023:

**FY2019-2023 CAPITAL IMPROVEMENT PLAN REQUEST**

Fluvanna County

**Section 1 - PROJECT INFORMATION**

<b>Project Title:</b>	<b>FCPS Annual Building Painting Cycle</b>			<b>Department/Agency Ranking:</b>	<b>3</b>
<b>Department/Agency:</b>	<b>Fluvanna County Public Schools</b>	<b>Contact Person:</b>	<b>Don Stribling</b>		
<b>Funding Category:</b>	<input type="checkbox"/> New Project (FY19-23)	<input checked="" type="checkbox"/> Existing Project (FY19-22)	<input type="checkbox"/> FY18 Project (Add'l Funding)		
<b>Applicable Comprehensive Plan Chapter(s):</b>	<input type="checkbox"/> 1. Natural Environment	<input type="checkbox"/> 4. Transportation	<input type="checkbox"/> 7. Parks and Recreation	<input checked="" type="checkbox"/> 10. Education	
	<input type="checkbox"/> 2. Land Use & Community Design	<input type="checkbox"/> 5. Economic Development	<input type="checkbox"/> 8. Housing	<input type="checkbox"/> 11. Public Safety	
	<input type="checkbox"/> 3. Infrastructure	<input type="checkbox"/> 6. Historic Preservation	<input type="checkbox"/> 9. Human Services	<input type="checkbox"/> 12. Financial Sustainability	

**Section 2 - PROJECT COSTS**

Expenditure Category	Prospective Vendor (if known)	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Engineering & Planning							<b>\$ 0</b>
Construction							<b>\$ 0</b>
Equipment	Vendor will vary based on need						<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	<b>\$ 250,000</b>
Other (specify)							<b>\$ 0</b>
<b>TOTALS</b>		<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>

**Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES**

Additional Anticipated Operational Expenses	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23 Total
Additional Staff Salary						<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle						<b>\$ 0</b>
Vehicle Insurance						<b>\$ 0</b>
Utilities						<b>\$ 0</b>
Furniture and Fixtures						<b>\$ 0</b>
Equipment						<b>\$ 0</b>
Contractual costs						<b>\$ 0</b>
Other (specify)						<b>\$ 0</b>
<b>Total Operational Costs</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Anticipated Operational Revenues</b>						<b>\$ 0</b>

Project Title:

**FCPS Annual Building Painting Cycle**

**Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS**

FY 2019:

All buildings require regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings will assist with overall longevity and community value. Through discussion and collaboration with the county it was determined that this request will go through the Capital Reserve Maintenance process unless the work exceeds the capacity of 50,000.00.

FY 2020:

FY 2021:

FY 2022:

FY 2023:



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# COUNTY OF FLUVANNA

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Fax (434) 591-1911  
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## STAFF REPORT

**To:** Fluvanna County Planning Commission  
**Case Number:** ZMP 17:04  
**Tax Map:** Tax Map 4, Section A, Parcel 27A

**From:** Brad Robinson  
**District:** Palmyra  
**Date:** December 12, 2017

**General Information:** This request is to be heard by the Planning Commission on Tuesday, December 12, 2017 at 7:00 pm in the Circuit Court Room in the Courts Building.

**Applicant:** County of Fluvanna

**Owner:** Amber Hill LLC

**Requested Action:** To amend the Fluvanna County Zoning Map with respect to 90.17 acres of Tax Map 4, Section A, Parcel 27A, to rezone the same from A-1, Agricultural, General, to I-2, Industrial, General. (Attachment A)

**Location:** The property is located along Memory Lane (State Route 698), approximately 0.35 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Rural Residential Planning Area and the Palmyra Election District. (Attachment B)

**Existing Zoning:** A-1, Agricultural, General (Attachment C)

**Proposed Zoning:** I-2, Industrial, General

**Existing Land Use:** Vacant industrial

**Planning Area:** Rural Residential Planning Area

**Adjacent Land Use:** Adjacent properties are zoned A-1, I-1 and I-2.

**Zoning History:** ZMP 05:11 was approved January 18, 2006 for a portion of Tax Map 4-A-27A which is now a part of adjoining parcel 4-A-20A.

A salvage yard operated by Cosner Bros. was formerly located on the property. The salvage yard ceased operation within the last two to three years and was a legal nonconforming use.

### **Neighborhood Meeting:**

A neighborhood meeting was held November 15, 2017. There were five (5) attendees including staff.

The attendees had questions or concerns about several issues including noise, lighting, security, utilities and runoff.

(Attachment D)

### **Technical Review Committee:**

The Technical Review Committee reviewed this request on November 9, 2017 and did not have any comments.

### **Analysis:**

The County is proposing to rezone 90.17 acres of Tax Map 4, Section A, Parcel 27A from A-1, Agricultural, General, to I-2, Industrial, General. The subject property is located on the west side of Memory Lane (State Route 698) approximately 0.35 miles south of its intersection with Richmond Road (State Route 250).

The proposed use of the property is an auto reclamation facility (Salvage and scrap yard). The company name and purchaser of the property have not been identified; however this facility would potentially employ between 35 and 40 people.

While the County has elected to rezone this property in an effort to encourage economic development, it is important to note the proposed use will still also require approval of a special use permit, the costs of which the company will be responsible for.

The purpose of the A-1 District is *“to conserve water and other natural resources, reduce soil erosion, protect watersheds and reduce hazards from floods; to preserve the rural character of the county; to promote existing and future farming and forestry operations; and to promote the retention of undisturbed open space.”*

In comparison, the purpose of the I-2 District is *“to establish an area as defined by the Comprehensive Plan where the principal use of land is for heavy commercial and industrial operations, which may create some nuisance, and which are not properly associated with, nor particularly compatible with, residential, institutional, and neighborhood commercial service establishments.”*

If this rezoning is approved, then a site development plan that is in full compliance with county ordinances and associated proffers shall be reviewed and approved by planning staff prior to the commencement of any site improvements or construction. (Attachment F)



## **Comprehensive Plan:**

### **Land Use Chapter:**

The Comprehensive Plan designates this property as within the Rural Residential Planning Area, however the property also directly adjoins the Zion Crossroads Community Planning Area to the north. Rural residential areas conserve open space by clustering development or developing on larger lots. In contrast, *“Zion Crossroads is envisioned to be the most intensely developed part of the county, consisting of regional mixed-use, regional employment, and neighborhood mixed-use developments. This area is the county’s primary regional economic development area and is targeted as a regional employment center with primarily mixed-use, mixed-income development.”*

### **Economic Development Chapter:**

According to this chapter, *“the primary infrastructure service areas will be the Zion Crossroads, Lake Monticello, and Fork Union community planning areas”* and *“Zion Crossroads is considered the most viable area to attract light industrial, technology business, medical facilities, and retail.”* This property is located within the Rural Residential Planning Area but adjoins the Zion Crossroads Community Planning Area. Properties zoned light industrial or industrial are located across the road or within the same vicinity along Route 250.

## **Conclusion:**

This rezoning is adjacent to the Zions Crossroads Community Planning Area which is designated as the county’s primary area for economic development. The property was formerly used for industrial use as a salvage yard. Additionally, several other properties along Memory Lane (Route 698) are currently zoned I-1 (Industrial, Limited) and all owned by an industrial business (A.G. Dillard) that is located across from the subject property. Consideration should be given to the idea that the boundaries of community planning areas are not intended to function the same as traditional zoning districts, but can be adjustable based on growth patterns. The Comprehensive Plan states *“each application is considered by the county to see if the proposed development is well planned within the context of the surrounding community.”*

In addition to conformance with the Comprehensive Plan, the Planning Commission may want to consider any potential adverse impacts, such as traffic entering and exiting the property, noise, or potential impacts to adjacent properties.

## **Suggested Motion:**

I move that the Planning Commission recommend approval/denial/deferral of ZMP 17:04, an ordinance to amend the Fluvanna County Zoning Map with respect to approximately 90.17 acres of Tax Map 4, Section A, Parcel 27A, to rezone the same from A-1, Agricultural, General, to I-2, Industrial, General.

**Attachments:**

- A – Application and APO Letter
- B – Aerial Vicinity Map
- C – Existing Zoning Map
- D – Neighborhood Meeting sign in sheet and comments
- E – November 1, 2017 presentation to Board of Supervisors
- F – Resolution to initiate rezoning
- G – Proposed ordinance

Copy: Steven M. Nichols, County Administrator  
File



COMMONWEALTH OF VIRGINIA  
**COUNTY OF FLUVANNA**  
**Application for Rezoning**

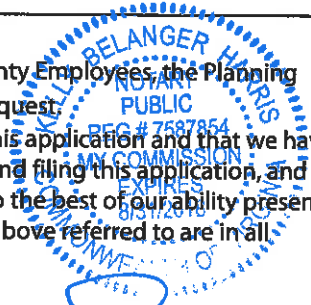
**Owner of Record:** Amber Hill LLC **Applicant of Record:** County of Fluvanna (BOS)  
 E911 Address: 661 Whitehall Road, Keswick VA 22947 E911 Address: PO Box 540, Palmyra VA 22963  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_ Phone: (434)591-1910 Fax: \_\_\_\_\_  
 Email: \_\_\_\_\_ Email: \_\_\_\_\_  
**Representative:** Steven M. Nichols, County Administrator  
 E911 Address: (same as applicant)  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 Email: snichols@fluvannacounty.org  
**Tax Map and Parcel(s):** 4-A-27A **Deed Book Reference:** 717-776  
**Acreage:** 90.17 **Zoning:** A-1 **Deed Restrictions?**  No  Yes (Attach copy)  
 Location of Parcel: At the end of Memory Lane (Route 698), across from A.G. Dillard  
 Requested Zoning: I-2 Proposed use of Property: Industrial development

**Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request shall be filed with this application.**

Is property in Agricultural Forestal District?  No  Yes  
 If Yes, what district: \_\_\_\_\_

**Affidavit to Accompany Petition for Rezoning**

By signing this application, the undersigned owner/applicant authorizes entry onto the property by County Employees, the Planning Commission, and the Board of Supervisors during the normal discharge of their duties in regard to this request. I/We, being duly sworn, depose and say that we are Owner/Contract Owner of the property involved in this application and that we have familiarized ourselves with the rules and regulations of the Zoning Ordinance with respect to preparing and filing this application, and that the foregoing statements and answers herein contained and the information on the attached map to the best of our ability present the argument on behalf of the application herewith requested and that the statements and information above referred to are in all respects true and correct to the best of our knowledge.



Date: 11/01/2017 Signature of Owner/Applicant: [Signature]  
 Subscribed and sworn to before me this 9<sup>th</sup> day of November, 2017 Register # 7587854  
 My commission expires: 8/31/18 Notary Public: Kelly Belanger Harris

**All plats must be folded prior to submission to the Planning Department for review. Rolled plats will not be accepted.**

OFFICE USE ONLY			
Date Received: <u>11/3/17</u>	Pre-Application Meeting:	PH Sign Deposit Received:	Application #: <u>ZMP17 :04</u>
\$1,000 plus \$50 for per acre plus mailing costs fee paid: <b>Mailing Costs: \$20.00</b> Adjacent Property Owner(APO) after 1st 15, Certified			
Proffer or Master Plan Amendment: \$750.00 plus mailing costs			
Election District: <u>Palmyra</u>		Planning Area: <u>Rural Res.</u>	
Public Hearings			
Planning Commission		Board of Supervisors	
Advertisement Dates: <u>11/30 + 12/7</u>	Advertisement Dates: <u>12/7 + 12/14</u>		
APO Notification: <u>11/22</u>	APO Notification: <u>12/15</u>		
Date of Hearing: <u>12/12</u>	Date of Hearing: <u>12/20</u>		
Decision:	Decision:		



COUNTY STAFF USE ONLY

Meetings for the processing of the application

Applicant for a representative must appear at the scheduled hearing. The Planning Commission may: defer the request pending further consideration or recommend to the Board of Supervisors: Approval; Approval subject to submittal or correction; or denial.

Notification to the applicant regarding the Planning Commission's decision.

Placed as a Public Hearing on the next available agenda of the Board of Supervisors.

Staff Report and Planning Commission recommendation forwarded to the Board of Supervisors.

Notification of the scheduled Public Hearing to the following:

Applicant     All adjacent property owners

Advertise in accordance with VA Code § 15.1-431

Applicant or a representative must appear at the scheduled hearing. After considering all relevant information from the applicant and the public, the Board of Supervisors will deliberate on points addressed in the Staff Report.

The Board of Supervisors may: Approve; Deny; or defer the request pending further consideration; or remand the case back to the Planning Commission for further consideration.

Actions

With approval, the development may proceed.

If denied, an appeal to the Courts may be prescribed by law.

No similar request for a Rezoning for the same use at the same site may be made within one year after the denial.

Form area with multiple horizontal lines and checkboxes for staff use.

Amber Hill LLC

661 White Hall Rd

Keswick, VA 22947

November 4, 2017

New Development LLC

Attn: Scott Haley

8025 Forsyth Blvd

Saint Louis, MO 63105

RE: Rezoning of property TM 4-A-27A

Dear Mr. Haley

New Development LLC and its assigns have my permission to serve as my representative and seek a special use permit and rezoning from A-1 to I-2 of TM 4-A-27A. The intention is that the property be rezoned to I-1. It is also intended to obtain a special use permit to install and operate an automotive recycling facility at the same location.

1-2

Sincerely,

*Dillard Cosner*

Dillard Cosner

Managing Member

Amber Hill LLC

STATE OF VIRGINIA, ALBEMARLE COUNTY

I certify that Dillard Cosner, known to me as Dillard Cosner personally appeared before me on this 6th day of November, 2017, acknowledging to me that he voluntarily signed the foregoing document for the purpose stated therein.

Witness my hand and official seal:

*Pauline D Atkinson*

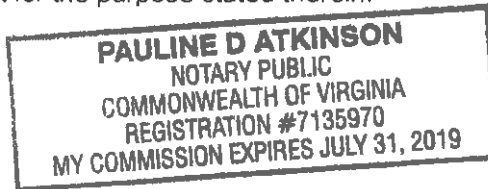
Signature of Notary Public

Pauline D Atkinson

Printed or typed name

07-31-19

My commission expires:



Reg # 7135970

**Brad Robinson**

---

**From:** Jason Smith  
**Sent:** Thursday, November 09, 2017 7:46 PM  
**To:** Brad Robinson  
**Subject:** Fwd: Rezoning

Brad, let me know if this doesn't work. Jason

Jason Smith  
Fluvanna County  
Community and Economic Development Director

“A great place to live, learn, work and play.”

---

**From:** Dillard Cosner <[88partstar@gmail.com](mailto:88partstar@gmail.com)>  
**Sent:** Thursday, November 9, 2017 5:30 PM  
**Subject:** Rezoning  
**To:** Jason Smith <[jsmith@fluvannacounty.org](mailto:jsmith@fluvannacounty.org)>

Yes the correction to I2 is ok. Thanks

Sent from my iPhone



N/A TROY, VA 22974

Parcel Information

**Parcel Number:** 4 A 27A

**Database Link:** 4 A 27A

**Zoning:** A-1

**District:** 1

Owner Information

**Owner Name:** AMBER HILL LLC

**Owner Address:** 661 WHITE HALL RD KESWICK, VA 22947

Land and Value Information

**Land Value:** \$270,500

**Improvement Value:** N/A

**Total Value:** \$270,500

Description

**Acre:** 90.17

**Deed Book:** 717

**Description 1:** DB 717-776

**Description 3:**

**Deed Book Page:** 776

**Description 2:** AC 90.17

**Description 4:**



0717  
0776

717 776

Prepared by: Richmond & Fishburne, L.L.P.

TMP 4-A-20A, 27, 27A and 58

Return to: Richmond and Fishburne, L.L.P.  
214 East High Street  
↗ Charlottesville, VA 22902

927  
926

THIS DEED, made this 21 day of February, 2007, by and between TWIN OAK II, L.L.C., a Virginia limited liability company, Grantor, and AMBER HILL, L.L.C., a Virginia limited liability company, Grantee, whose address is 2428 Richmond Road, Troy, Virginia, 22974.

**WITNESSETH:**

Pursuant to Section 58.1-811(A)(10) of the Code of Virginia (1950, as amended), the Grantor **GRANTS** and **CONVEYS** with **GENERAL WARRANTY AND ENGLISH COVENANTS OF TITLE** unto the Grantee all of its interest in the real estate described as follows:

See Schedule A attached

This conveyance is made expressly subject to the easements, conditions, restrictions, and reservations contained in duly recorded deeds, plats and other instruments constituting constructive notice in the chain of title to the property hereby conveyed, which have not expired by limitation of time contained therein or have not otherwise become ineffective.

WITNESS the following signatures and seals.

**TWIN OAK I, L.L.C.**

Sidney L. Obsner Member  
Sidney L. Obsner, Sole Member (SEAL)

0717  
0777

717 777

STATE OF VIRGINIA, At Large  
CITY/COUNTY OF Albemarle, to-wit:

The foregoing instrument was acknowledged before me this 21<sup>st</sup> day of February,  
2007, by Sidney L. Cosner, Sole Member, Twin Oak II, L.L.C.

My commission expires: 12/31/11

Amy H. Vander (SEAL)  
NOTARY PUBLIC  
Printed name: Amy H. Vander



0717  
0778

717 778

## Schedule A

TMP 4-A-20A

All that certain parcel or tract of land, with improvements thereon and appurtenances thereto, situated in Fluvanna County, Virginia, containing 30 acres, more or less, shown on a plat by C. E. Watkins, S.F.C, dated October 29, 1915, and recorded in the Clerk's Office of the Circuit Court of Fluvanna County, Virginia in Deed Book 26, page 286, LESS AND EXCEPT a 12.32 acre tract shown on a plat by Roudabush, Gale & Associates, Inc. dated March 6, 2006 (the "Roudabush Plat") and recorded with a deed dated March 17, 2006 in said Clerk's Office in Deed Book 677, page 247.

TMP 4-A-27

All that certain tract or parcel of land, with improvements thereon and appurtenances thereto, situated in Fluvanna County, Virginia, containing 29.39 acres, more or less, as shown on a plat by John W. McNair, Jr., P.E., C.L.S., dated February 15, 1958, and recorded in said Clerk's Office in Deed Book 54, page 64.

TMP 4-A-27A

All that certain parcel or tract of land, with improvements thereon and appurtenances thereto, situated in Fluvanna County, Virginia, containing 93 acres, more or less, shown on a plat by C. E. Watkins, S.F.C, dated September 20, 1927 and recorded in said Clerk's Office in Deed Book 21, page 61, LESS AND EXCEPT a 3.411 acre tract shown on the Roudabush Plat.

TMP 4-A-58

All that certain parcel or tract of land, with improvements thereon and appurtenances thereto, situated in Fluvanna County, Virginia, containing 54 and 11/20 acres, more or less, shown on a plat by W. H. Talley, Surveyor, dated October 23, 1909 and recorded in said Clerk's Office in Deed Book 5, page 381.

The property conveyed herein is the same property conveyed to the Grantor by deed from Beverly L. Cosner dated July 6, 2006 recorded in said Clerk's Office July 20, 2006 in Deed Book 692, page 362.

VIRGINIA: CLERK'S OFFICE OF THE CIRCUIT COURT OF FLUVANNA COUNTY

St. R. Tax			The foregoing instrument with acknowledgment was
Co. R. Tax			admitted to record on <u>Feb. 26</u> , 20 <u>07</u> at
Transfer	<u>1.00</u>		<u>8:22 AM</u> . In D.B. <u>717</u> Page(s) <u>70-778</u> .
Clerk	<u>2.00</u>		Recording costs paid as shown.
Grantor Tax	<u>0.50</u>	<u>1.00</u>	Teste: <u>Mianda Lewis</u> , Deputy Clerk
Total \$	<u>23.00</u>		Bouson E. Peterson, Jr., Clerk





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## COUNTY OF FLUVANNA

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### MEMORANDUM

**Date:** November 27, 2017  
**From:** Stephanie Keuther  
**To:** Jason Stewart  
**Subject:** Planning Commission APO Letter

---

Please be advised the attached letter went out to the attached list of Adjacent Property Owners for the December 12, 2017 Planning Commission Meeting.



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## COUNTY OF FLUVANNA

---

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### NOTICE OF PUBLIC HEARING

November 27, 2017

«Name»  
«Address»  
«City\_State» «ZIP»  
TMP#«TMP»

**Re: Public Hearing on ZMP 17:04**

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

**Purpose:** Planning Commission Public Hearing  
**Day/Date:** Tuesday, December 12, 2017  
**Time:** 7:00 PM  
**Location:** Fluvanna County Circuit Court Room, Palmyra, VA

The applicant or applicant's representative will be present at the Planning Commission meeting for the request that is described as follows:

**ZMP 17:04 – Amber Hill LLC** – An ordinance to rezone, from A-1 Agricultural, General to I-2 Industrial, General, 90.17 acres of Tax Map 4, Section A, Parcel 27A. The property is located along Memory Lane (State Route 698), approximately 0.35 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Rural Residential Planning Area and the Palmyra Election District.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this application or the Public Hearing, please contact me at 434–591–1910.

Sincerely,

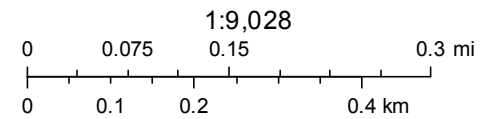
Jason Stewart  
Planning and Zoning Administrator



Aerial - Tax Map 4 A 27A



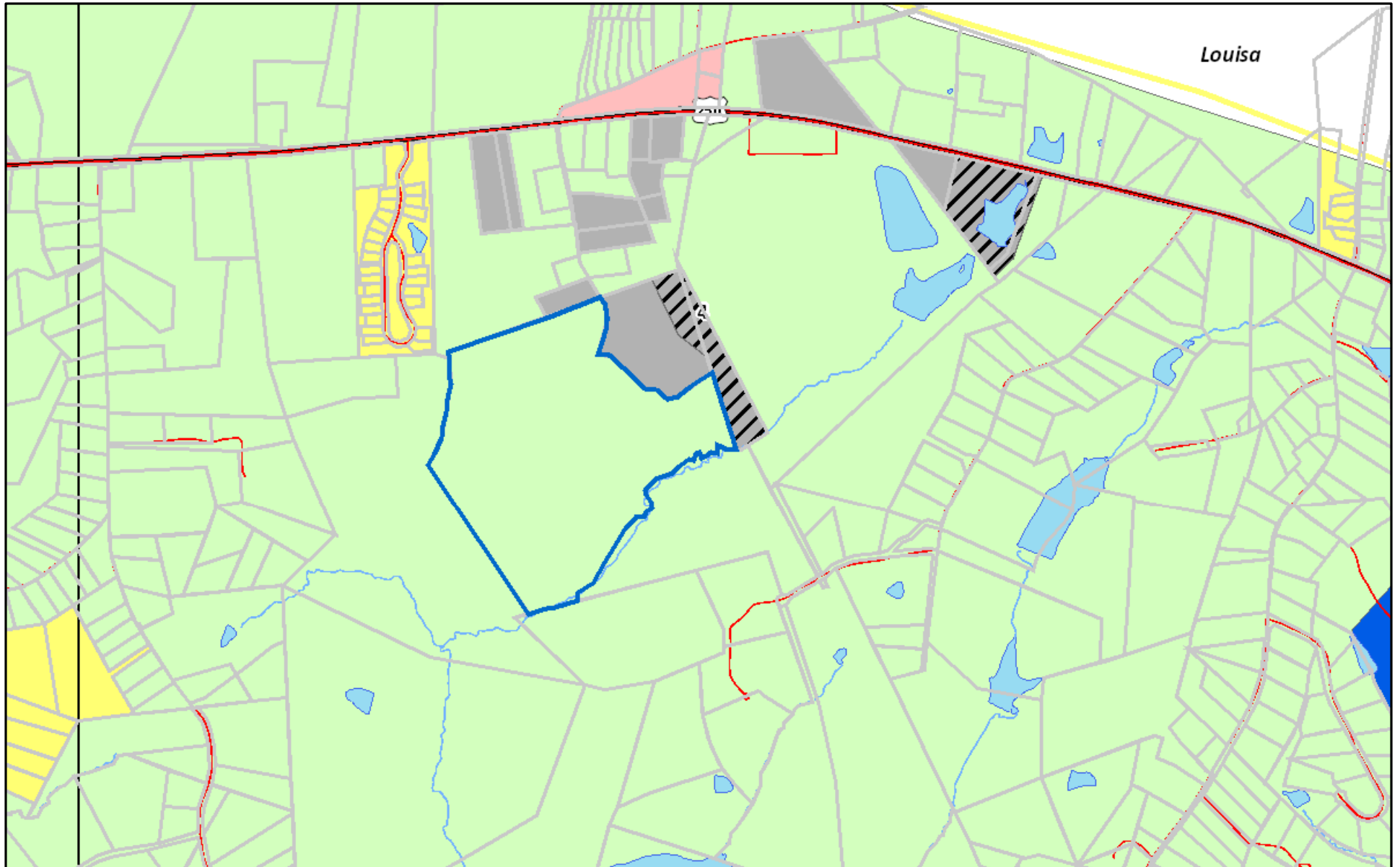
December 7, 2017



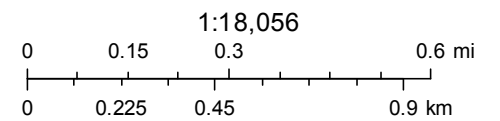
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



Zoning - Tax Map 4 A 27A



December 7, 2017



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



## **ZMP 17:04 Neighborhood Meeting Notes**

November 15, 2017, 4:30 p.m.

Staff Conference Room, County Administration Building

Attendees: 5 (including staff)

### Questions/Comments

- Concerned about noise; this is currently a quiet neighborhood
- Where is the waterline?
- Southern property line appears to be incorrect on map
- Concerned about lighting and security; there have been issues in the past with trespassers parking on neighboring property and cul-de-sac of Buck Ridge Lane to enter the property and steal parts
- A.G. Dillard is currently a pretty quiet operation
- Lighting from the prison is already a problem especially during snow and fog
- Concerned about contamination of the creek due to tires and runoff from former salvage yard
- Will they be required to recycle?
- Concerned about groundwater reserve and neighboring subdivision
- Proposed sewer plans?

# County Initiated Rezoning Tax Map 4-A-27A

Board of Supervisors  
Staff Presentation  
November 1, 2017

Fluvanna County  
Planning & Zoning Department



*"Responsive & Responsible Government"*

## Overview

Fluvanna County

- Per Fluvanna County Code Section 22-20-1 and Section 15.2-2285 of the Code of Virginia, the Board of Supervisors can initiate a change to the regulations, restrictions or boundaries established in the Zoning Ordinance.
- The Board of Supervisors must adopt a resolution of intention to amend, which resolution upon adoption shall be referred to the Planning Commission.

## Tax Map 4-A-27A

Fluvanna County

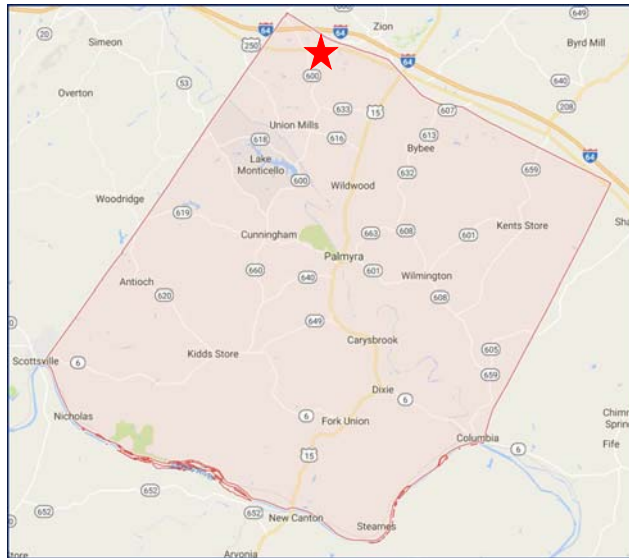
- Currently zoned A-1, Agricultural, General
- Palmyra Election District
- Rural Residential Planning Area

Fluvanna County Planning/Zoning Department

3

## Parcel Location

Fluvanna County



Fluvanna County Planning/Zoning Department

4

### Aerial

Fluvanna County

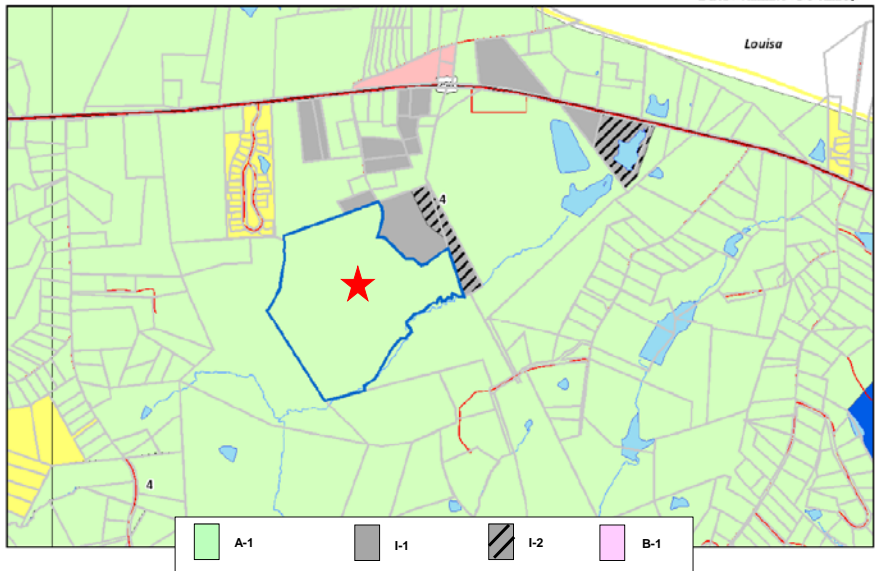


Fluvanna County Planning/Zoning Department

5

### Zoning

Fluvanna County



Fluvanna County Planning/Zoning Department

6

## I-2 Zoning By Right Uses

Fluvanna County

- Currently zoned A-1, Agricultural, General
- This action would initiate the process to rezone the parcel to I-2, Industrial, General

- **By Right Uses**

Contractor's storage yards	Sawmills, permanent
Lumberyards	Sawmills, temporary
Machine shops	Solid waste collection facilities
Manufacturing, light	Truck terminals
Manufacturing, medium	Upholstery shops
Railroad facilities	Wholesale warehouses
Research laboratories	

Fluvanna County Planning/Zoning Department

7

## Background

Fluvanna County

- Company looking to build a 100k sf facility, hire 35-40 new employees, and invest a total of \$8-10 million in this project
  - Property needs I-2, Industrial, General zoning for proposed economic development
- County is currently in discussions with the Company to finalize a plan of action for connecting the new business to the new water system at Zion Crossroads
- If the Board decides to move forward with the resolution, more specific information about the proposed business use will be available for PC and BOS Public Hearings in Dec 2017
- **In addition, special use permit (SUP) approval will also be required after property is rezoned**

Fluvanna County Planning/Zoning Department

8

## **Suggested Motion**

Fluvanna County

- **I move the Board of Supervisors adopt a resolution entitled, “A RESOLUTION TO RECOMMEND AN AMENDMENT TO THE FLUVANNA COUNTY ZONING MAP FOR TAX MAP PARCEL 4-A-27A.”**





**BOARD OF SUPERVISORS**  
County of Fluvanna  
Palmyra, Virginia

**RESOLUTION No. 13-2017**

**A Resolution to Initiate an Amendment to the Fluvanna County Zoning Map  
for Tax Map Parcel 4-A-27A**

**WHEREAS**, Fluvanna County desires to support economic development in the county; and

**WHEREAS**, the owners of the property identified as Tax Map Parcel 4-A-27A desire to establish business operations in Fluvanna County on such property; and

**WHEREAS**, the property identified as Tax Map 4-A-27A is currently zoned agricultural; and

**WHEREAS**, the proposed use is not permitted within the agricultural zoning district; and

**NOW, THEREFORE BE IT RESOLVED** that the Fluvanna County Board of Supervisors, pursuant to Fluvanna County Code Sec. 22-20-1(C), hereby initiates an amendment to the Fluvanna County Zoning Map in order to change the zoning of the subject property from agricultural to industrial; and

**BE IT FURTHER RESOLVED** that the public purpose for the proposed amendment is to guide and protect orderly development and use of the property and to protect the public health, safety and welfare with respect thereto in accordance with good zoning practice and the provisions of the Fluvanna County Comprehensive Plan; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors directs staff to schedule a future public hearing for formal Planning Commission consideration and recommendation to the Board of Supervisors.

**THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED** by the Fluvanna County Board of Supervisors at a Meeting of the Board held on 1<sup>st</sup> of November, 2017.

	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District	X					
Patricia B. Eager, Palmyra District	X					X
Anthony P. O'Brien, Rivanna District	X				X	
John M. Sheridan, Columbia District	X					
Donald W. Weaver, Cunningham District	X					

---

John M. Sheridan, Chair  
Fluvanna County Board of Supervisors

**An Ordinance To Amend The Fluvanna County Zoning Map, With Respect To 90.17 acres of Tax Map 4, Section A, Parcel 27A to rezone the same from A-1, Agricultural, General to I-2, Industrial, General (ZMP 17:04)**

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Section 15.2-2285, that the Fluvanna County Zoning Map be, and it is hereby, amended, as follows:

That 90.17 acres of Tax Map 4, Section A, Parcel 27A, be and is hereby, rezoned from A-1, Agricultural, General to I-2, Industrial, General.



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

132 Main Street  
P.O. Box 540  
Palmyra, VA 22963  
(434) 591-1910  
Fax (434) 591-1911  
[www.fluvannacounty.org](http://www.fluvannacounty.org)

## STAFF REPORT

**To:** Fluvanna County Planning Commission  
**Case Number:** SUP 17:04  
**Tax Map:** Tax Map 39, Section A, Parcel 548

**From:** James Newman  
**District:** Fork Union  
**Date:** December 12, 2017

**General Information:** This request is to be heard by the Planning Commission on Tuesday, December 12, 2017 at 7:00 pm in the Circuit Court Room in the Courts Building.

**Owner/Applicant:** The Light Academy

**Representative:** Joyce Parr

**Requested Action:** A request to establish an Educational Facility with respect to 10 acres of Tax Map 39, Section A, Parcel 48. (Attachment A)

**Location:** The property is located on the north side of Cunningham Road (Route 697), approximately 350 feet west of the intersection with Shores Road (Route 640). The property is located in the Fork Union Election District and is within a Rural Preservation Planning Area. (Attachment B)

**Existing Zoning:** A-1, Agricultural, General

**Planning Area:** Rural Preservation Planning Area

**Existing Land Use:** Former Cunningham Elementary School

**Adjacent Land Use:** The surrounding area is zoned A-1, Agricultural, General.

**Zoning History:** Board of Supervisors approved sale of property to The Light Academy Inc. on September 20, 2017, vote of 5-0.

### **Neighborhood Meeting:**

There were no attendees for this item at the November 15, 2017 Neighborhood Meeting.

### **Technical Review Committee:**

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, November 9, 2017:

1. Planning: Wanted to know if there would be any new parking, fencing, or landscaping. Applicant does not plan on any new additions for those items. Hopes to have a 1:10 staff to student ratio (not teacher to student, merely staff to student). Applicant was informed a minor site plan would be required if the Special Use Permit is approved.
2. Fire Chief: Applicant must contact State Fire Marshall's office about alarm and fire suppression requirements. Advised applicant that part of the property near the east is designated an Emergency Landing Zone for helicopters.
3. Sherriff's Office had no comments.
4. Department of Forestry had no comments.
5. Erosion and Sediment Control had no comments
6. Building Official had no comments.
7. VDOT did not give written comments by November 20, 2017. Based on conversation at TRC meeting, a dead tree which blocks line-of-sight in front of school must be taken down, but no other concerns. You will be notified of official VDOT comments once they are received by the Planning Department.
8. Environmental Health Department: Per the Light Academy's request to establish a school in the Cunningham School Bldg, this office recommends they contact the Office of Water Programs for a waterworks permit. They should have the septic systems located so their plans for gardens and ball pits will not interfere. An evaluation of the condition of the systems is recommended, also. This office has diagrams that we could furnish, if requested.
9. The Chamber of Commerce had no comments.

(Attachment C)

### **Primary Use:**

The applicant is proposing to use the vacant school on site as an Educational Facility for Kindergarten through 12<sup>th</sup> grade.

### **Secondary Activities on site:**

The applicant proposes several activities at the rear of the property:

- Playground
- Gaga ball pit
- Garden
- Possible chicken coops or other animal enclosures for educational purposes.

Other potential uses are designed towards making the school a community space:

- After school and summer school programs
- Use of facility and land for community groups and as a meeting space
- Use of the stage for community theater
- Community yard sale once or twice a year
- Dances
- Clubs

Approval of this Special Use Permit will allow for these types of activities to occur as well, unless otherwise specified by the current Zoning Ordinance.

### **Analysis:**

The applicant is proposing to use the vacant school on site as an Educational Facility for Kindergarten through 12<sup>th</sup> grade. Educational Facility is defined in the Zoning Ordinance as “*A public or private institution for the teaching of children or adults including primary and secondary schools, colleges, and similar facilities*”.

The applicant does not propose any new landscaping, parking, lighting, or screening at this time. The applicant was notified at the TRC meeting that there exists an Emergency Landing Zone.

Two criteria are used by staff when evaluating Special Use Permit requests:

**First, the proposed use should not tend to change the character and established pattern of the area or community.**

According to the Virginia Mass Appraisal Network, the school was built in 1966 and therefore predates County zoning. The building has been in the neighborhood for 51 years and was used as a school until 2013; therefore the proposed use is keeping with the character and former use of the structure and the established community.

**Second, the proposed use should be compatible with the uses permitted by-right in that zoning district and shall not adversely affect the use/or value of neighboring property.**

The proposed use is in keeping with the character of the structure and neighborhood, and will enhance the value of neighboring properties by turning a vacant building into an active one. The space is proposed to be open for community use and a variety of activities.

**Proposed Conditions for Special Use Permit**

1. Regular hours of operation shall be 6:30 A.M. to 6:30 P.M. After school activities and ancillary uses of the property and facilities (such as community classes, dances, club meetings, sports, etc.) shall be permitted until 11 P.M.
2. A minor site plan will be required to be filed within two (2) years of the date of Special Use Permit approval.
3. Outdoor events featuring 200 or more people will require a separate Special Use Permit for an ‘*Outdoor Gathering*’, as specified in the current Zoning Ordinance.
4. The property shall be maintained in a neat and orderly manner so that the visual appearance from the road and adjacent properties is acceptable to County officials.
5. The Board of Supervisors, or its representative, reserves the right to inspect the property for compliance with these conditions at any time.
6. Under Sec. 22-17-4 F (2) of the Fluvanna County Code, the Board of Supervisors has the authority to revoke a Special Use Permit if the property owner has substantially breached the conditions of the Special Use Permit.

**Conclusion:**

The Planning Commission should consider any potential adverse impacts, such as traffic entering and exiting the property.

**Suggested Motion:**

I move to recommend approval/denial/deferral of SUP 17:04, a request to establish an Educational Facility with respect to 10 acres of Tax Map 39, Section A, Parcel 48, [if approved] subject to the six (6) conditions listed in the Staff Report.

**Attachments:**

- A – Application & APO Letter
- B – Zoning and Aerial Map
- C – TRC Letter

Copy: File

Applicant – Joyce Parr at [thelightacademyva@gmail.com](mailto:thelightacademyva@gmail.com)



COMMONWEALTH OF VIRGINIA  
**COUNTY OF FLUVANNA**  
**Application for Special Use Permit (SUP)**

**Owner of Record:** The Light Academy Inc.

E911 Address: 479 Cunningham Rd., Palmyra, VA 22963

Phone: 434-806-2903 Fax: \_\_\_\_\_

Email: thelightacademyva@gmail.com

**Representative:** Joyce Parr

E911 Address: 6 Centre Ct., Palmyra, VA 22963

Phone: 434-806-2903 Fax: \_\_\_\_\_

Email: thelightacademyva@gmail.com

**Applicant of Record:** The Light Academy Inc.

E911 Address: 6 Centre Ct., Palmyra, VA 22963

Phone: 434-806-2903 Fax: \_\_\_\_\_

Email: thelightacademyva@gmail.com

**Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request shall be filed with this application.**

Is property in Agricultural Forestal District?  No  Yes

If Yes, what district: \_\_\_\_\_

**Tax Map and Parcel(s):** 39 A 48

**Deed Book Reference:** \_\_\_\_\_

**Acreage:** 10 **Zoning:** A-1

Deed Restrictions?  No  Yes (Attach copy)

Request for a SUP in order to: have a school and preschool

Proposed use of Property: school and preschool

\*Two copies of a plan must be submitted, showing size and location of the lot, dimensions and location of the proposed building, structure or proposed use, and the dimensions and location of the existing structures on the lot.

By signing this application, the undersigned owner/applicant authorizes entry onto the property by County Employees, the Planning Commission, and the board of Supervisors during the normal discharge of their duties in regard to this request and acknowledges that county employees will make regular inspections of the site.

Date: 10/02/17 Signature of Owner/Applicant: \_\_\_\_\_

*Joyce Parr*

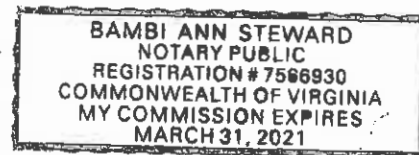
Subscribed and sworn to before me this 2<sup>nd</sup>

day of October, 2017

Notary Public: Bambi Steward

Register # 75160930

My commission expires: 3-31-2021

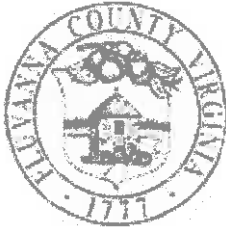


Certification: Date: \_\_\_\_\_

Zoning Administrator: \_\_\_\_\_

**All plats must be folded prior to submission to the Planning Department for review. Rolled plats will not be accepted.**

OFFICE USE ONLY			
Date Received: <u>10/2/17</u>	Pre-Application Meeting:	PH Sign Deposit Received:	Application #: SUP <u>17</u> : <u>004</u>
\$800.00 fee plus mailing costs paid: <u>800.00 CASH</u>		Mailing Costs: \$20.00 Adjacent Property Owner(APO) after 1st 15, Certified Mail	
Amendment of Condition: \$400.00 fee plus mailing costs paid:			
Telecommunications Tower \$1,500.00 fee plus mailing costs paid:		\$5,500 w/Consultant Review paid:	
Election District: <u>Fork Union</u>	Planning Area: <u>Rural Preservation</u>		
Public Hearings		Public Hearings	
Planning Commission		Board of Supervisors	
Advertisement Dates:	Advertisement Dates:		
APO Notification:	APO Notification:		
Date of Hearing:	Date of Hearing:		
Decision:	Decision:		



COMMONWEALTH OF VIRGINIA  
COUNTY OF FLUVANNA  
Public Hearing Sign Deposit

Name: Joyce Parr

Address: 6 Centre Ct.

City: Palmyra

State: VA Zip Code: 22963

I hereby certify that the sign issued to me is my responsibility while in my possession. Incidents which cause damage, theft, or destruction of these signs will cause a partial or full forfeiture of this deposit.

Joyce Parr 10/02/17  
Applicant Signature Date

\*Number of signs depends on number of roadways property adjoins.

OFFICE USE ONLY	
Application #: BZA _____ : CPA _____ : SUP _____ : ZMP _____ : ZTA _____ :	
\$90 deposit paid per sign*:	Approximate date to be returned:



Describe briefly the **improvements** proposed. State whether new buildings are to be constructed, existing buildings are to be used, or additions made to existing buildings.

We are requesting a Special Use Permit to have a Christian private school for Kindergarten through 12th grades and a preschool. We would possibly have an after-school program as well as a summer day program in the future if there was a need in the community.

**NECESSITY OF USE:** Describe the reason for the requested change.

The property is currently zoned A-1. We would need a SUP to have a school and preschool.

**PROTECTION OF ADJOINING PROPERTY:** Describe the effects of the proposed use on adjacent property and the surrounding neighborhood. What protection will be offered adjoining property owners?

The former use of this property was a public elementary school. We plan to have minimal effects of the propose use on adjacent property and surrounding neighborhood. Our school is much smaller than the former school so traffic will be significantly lighter than it was in its previous use.

**ENHANCEMENT OF COUNTY:** Why does the applicant believe that this requested change would be advantageous to the County of Fluvanna? (Please substantiate with facts.)

We believe having a school and preschool in this building and location will provide some opportunities for the community that weren't readily available due to being a rural part of the county. We plan to form relationships within our community and county with several groups to share our space.

**PLAN:** Furnish plot plan showing boundaries and dimensions of property, width of abutting right-of-ways, location and size of buildings on the site, roadways, walks, off-street parking and loading space, landscaping, etc. Architect's sketches showing elevations of proposed buildings and complete plans are desirable and may be required with the application. Remarks:

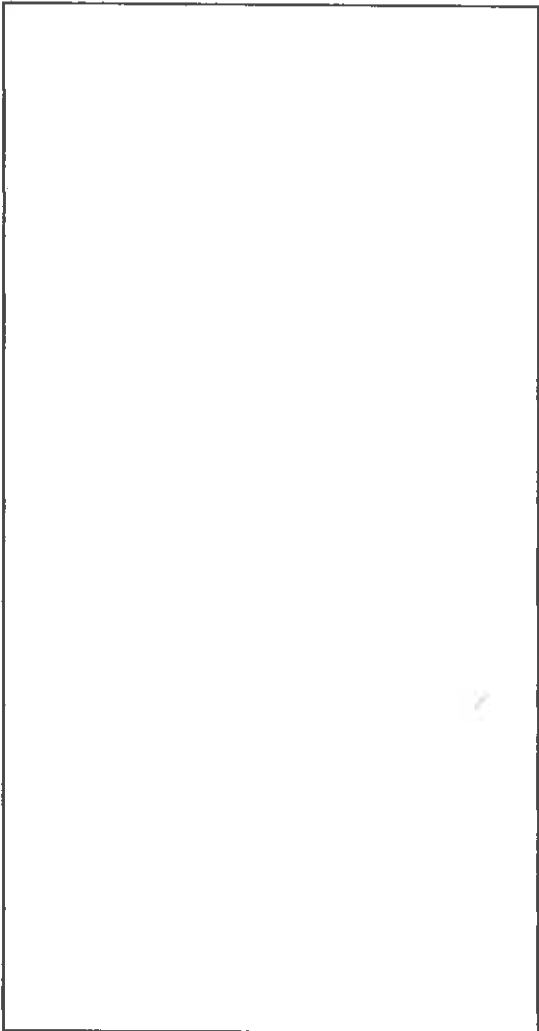


**Meetings for the processing of the application**

- 祺 Applicant or a representative must appear at the scheduled hearing. The Planning Commission may recommend to the Board of Supervisors: approval; approval subject to submittal or correction; or denial of the special use permit.
- 祺 Notification to the applicant regarding the Planning Commission's decision.
- 祺 Placed as a Public Hearing on the next available agenda of the Board of Supervisors.
- 祺 Staff Report and Planning Commission recommendation forwarded to the Board.
- 祺 Notification of the scheduled Public Hearing to the following:
  - \_\_\_ Applicant
  - \_\_\_ All adjacent property owners
  - \_\_\_ Local Newspaper advertisement
- 祺 Applicant or a representative must appear at the scheduling hearing. After considering all relevant information from the applicant and the public, the Board will deliberate on points addressed in the Staff Report.
- 祺 The Board may approve; deny; or defer the request pending further consideration; or remand the case back to the Planning Commission for further consideration.

**Actions**

- 祺 With approval, the development may proceed.
- 祺 If denied, an appeal to the Courts may be prescribed by law
- 祺 No similar request for a special use permit for the same use at the same site may be made within one year after the denial.
- 祺 The Special Use Permit Application fee is made payable to the **County of Fluvanna**.





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## COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

132 Main Street  
P.O. Box 540  
Palmyra, VA 22963  
(434) 591-1910  
Fax (434) 591-1911  
[www.fluvannacounty.org](http://www.fluvannacounty.org)

### MEMORANDUM

**Date:** November 27, 2017  
**From:** Stephanie Keuther  
**To:** Jason Stewart  
**Subject:** Planning Commission APO Letter

---

Please be advised the attached letter went out to the attached list of Adjacent Property Owners for the December 12, 2017 Planning Commission Meeting.



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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

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Fax (434) 591-1911  
[www.fluvannacounty.org](http://www.fluvannacounty.org)

## NOTICE OF PUBLIC HEARING

November 27, 2017

Name  
Address Line 1  
Address Line 2

### Re: Public Hearing on SUP 17:04

Dear NAME,

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced item as noted below:

**Purpose:** Planning Commission Public Hearing  
**Day/Date:** Tuesday, December 12, 2017  
**Time:** 7:00 PM  
**Location:** Fluvanna County Circuit Court Room, Palmyra, VA

The applicant or applicant's representative will be present at the Planning Commission meeting for the special use permit request that is described as follows:

1. **SUP 17:04 – The Light Academy** – A request to establish an Educational Facility with respect to 10 acres of Tax Map 39, Section A, Parcel 48. The property is zoned A-1 (Agricultural, General) and located on the north side of Cunningham Road (Route 697), approximately 350 feet west of the intersection with Shores Road (Route 640). The property is located within the Rural Preservation Planning Area and the Fork Union Election District.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at: <https://www.fluvannacounty.org/meetings> . You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this special use permit application or the Public Hearing, please contact me at 434-591-1910.

Sincerely,

Jason Stewart  
Planning and Zoning Administrator





# The Light Academy

6 Centre Court  
Palmyra, Virginia 22963  
434-806-2903

[www.thelightacademy.com](http://www.thelightacademy.com)

**Resolution of**  
The Light Academy Inc.  
6 Centre Ct.  
Palmyra, VA 22963

**Resolved, that**

Joyce Parr

Are hereby authorized to sign documents, give information, and execute any documents relating the purchase of the former Cunningham School from Fluvanna County.

I, Neal Ley, treasurer of The Light Academy Inc., do hereby certify that the forgoing is a true copy of a resolution adopted by the board of directors of The Light Academy Inc. on the 23rd day of October, 2017 at which a quorum was present and voted that said resolution is in full force and effect, and the signatures of the board of directors as shown below are genuine.

Neal Ley

Alex Martinez

Kathleen Martin-Hancock

Howie Hilsinger

Joyce Parr

Neal Ley 10/23/17

Alex Martinez 10-23-17

Kathleen Martin-Hancock 10/23/2017

Howie Hilsinger 10/23/17

Joyce Parr 10/23/17





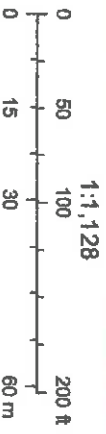
## The Light Academy 10/31/17

- A. This picture is one of the previous playground areas looking towards the school. We plan to rebuild a playground there.
- B. This area behind the building may be a potential garden spot depending on the amount of light that area gets during different parts of the day. This area is also a potential area to build Gaga ball pits.
- C. The outlined area is where we plan to build a playground, Gaga ball pits, move a chicken tractor around, and plant a garden. A potential garden spot is dependent on the sunlight and shade from the trees. It is also dependent upon water source and the septic drain field.

October 31, 2017



See attached.



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

C

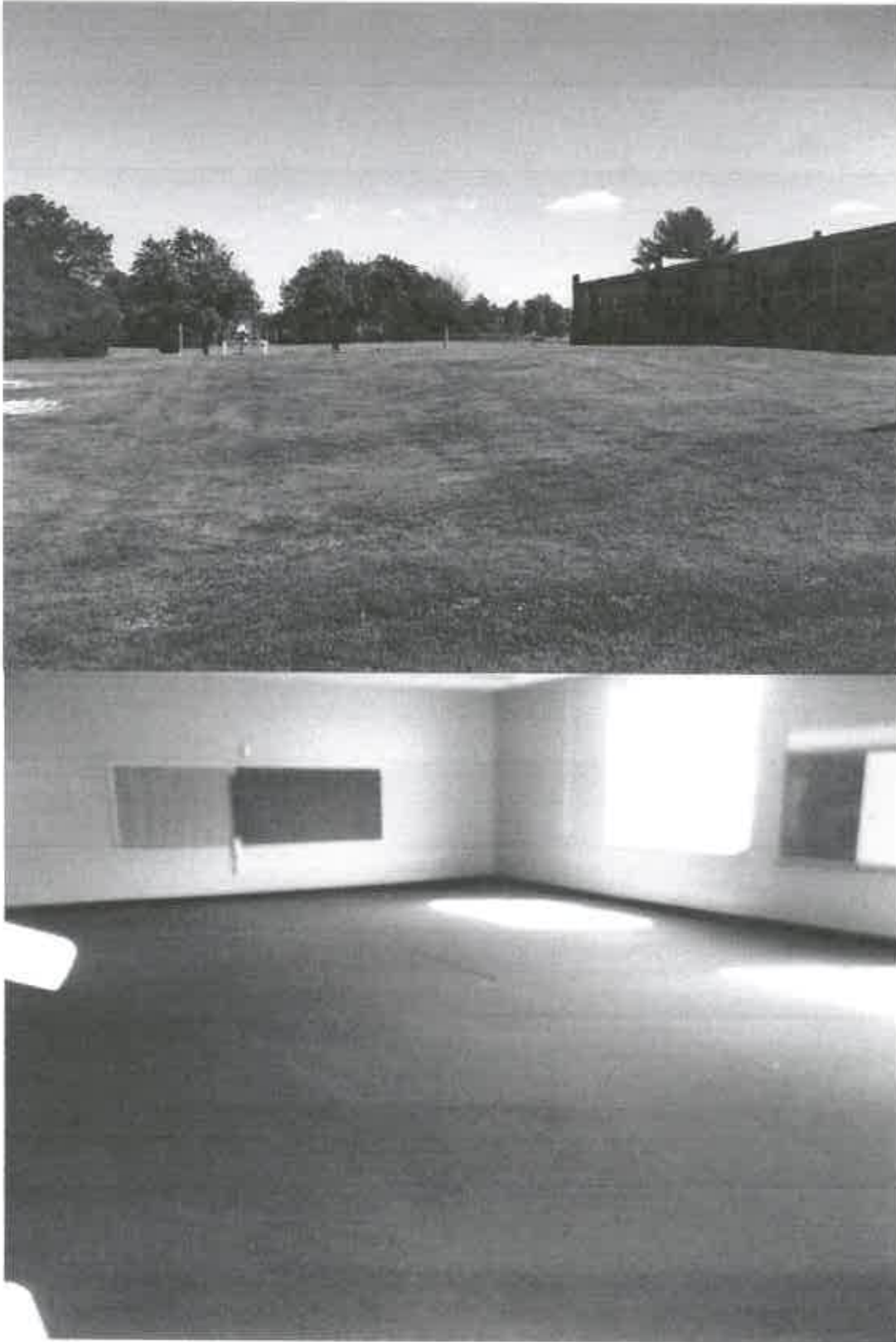
Playground



A

See attached

ATTACHMENT A



B

see attached

ATTACHMENT A

CONTRACT FOR PURCHASE OF REAL PROPERTY

This CONTRACT OF PURCHASE OF REAL PROPERTY (the "Contract") made as of the 25 day of October, 2017 between THE COUNTY OF FLUVANNA, a Political Subdivision of the Commonwealth of Virginia, also sometimes referred to as the **BOARD OF SUPERVISORS OF FLUVANNA COUNTY**, a political subdivision of the Commonwealth of Virginia, (the "Seller," whether one or more), whose address is 132 Main Street, Palmyra, Virginia 22963; and **THE LIGHT ACADEMY INC.**, a Virginia non-stock corporation (the "Purchaser", whether one or more), whose address is 6 Centre Court, Palmyra, VA 22963, provides as follows:

1. REAL PROPERTY: Purchaser agrees to buy and Seller agrees to sell that land and all improvements thereon known by current street numbering as 479 Cunningham Road, Palmyra, Virginia 22963 less and except that monople and related items as more specifically described in the attached Schedule A (the "Property"); subject to a reservation and grant of an Easement over the property to the Seller as defined in paragraph 13; and subject to that Conterra Agreement as defined in paragraph 14 and that reservation of certain rights to the Seller and other third parties beneficiaries under that Conterra Agreement.

2. PERSONAL PROPERTY: The following items of personal property are included in this sale: None.

3. PURCHASE PRICE: The Purchase Price of the Property is ONE HUNDRED EIGHTEEN THOUSAND SEVEN-HUNDRED FIFTY AND NO/100 DOLLARS (\$118,750.00) (the "Purchase Price") which shall be paid to Seller at settlement by wired funds subject to the prorations described herein.

4. DEPOSIT: None.

5. FINANCING; APPRAISAL: This Contract is contingent on Purchaser obtaining financing of \$95,000.00 pursuant to that pre-approval letter attached hereto as Exhibit 1; with the remainder of the Purchase Price to be paid from Purchaser's funds. Purchaser is satisfied with the condition of the Property which is sold as is and this contract is not contingent on any appraisals or inspections of the Property of any kind by the Purchaser. Notwithstanding the foregoing, the Purchaser's lender may make reasonable inspections or appraisals required for the financing described in Exhibit 1 ("Lender Inspections") at Purchaser's sole cost and expense. Purchaser agrees to indemnify and hold Seller harmless for any claims, damages, actions, or costs relating to any Lender Inspections or other access by Purchaser or its agents, representatives, employees, officers, invitees, guests, or directors to the Property prior to Settlement; and Purchaser agrees to repair any damages to the Property at Purchaser's sole cost and expense relating to such Lender Inspections and access described supra.

6. SETTLEMENT; POSSESSION: Settlement shall be made at the Seller's attorney's office located at 414 East Jefferson Street, Charlottesville, Virginia 22902 on or about **December 6, 2017**. Possession of the Property shall be given to Purchaser at settlement. At settlement, Seller will deliver the deed described in paragraph 11, an affidavit substantially conforming to the

ATTACHMENT A

include the feminine and singular shall include the plural. Unless otherwise provided herein, the provisions of this Contract affecting title shall be deemed merged into the deed delivered at settlement and shall not survive settlement. The County of Fluvanna's General Terms, Conditions and Instructions to Bidders and Contractors are incorporated herein by reference as material provisions of this Contract and are available at: [https://www.fluvannacounty.org/sites/default/files/fileattachments/finance\\_department/page/1481/general-terms-and-conditions.pdf](https://www.fluvannacounty.org/sites/default/files/fileattachments/finance_department/page/1481/general-terms-and-conditions.pdf).

IN WITNESS WHEREOF, the following parties have executed this Contract the day and year shown below.

**SELLER:**  
The County of Fluvanna

\_\_\_\_\_  
Steven M. Nichols, County Administrator

\_\_\_\_\_  
Date

**PURCHASER:**  
The Light Academy Inc.

\_\_\_\_\_  
*Joyce Parr*

\_\_\_\_\_  
*10/25/17*

Print Name: *Joyce Parr*

Date

Title: *Director*

Approved as to form:

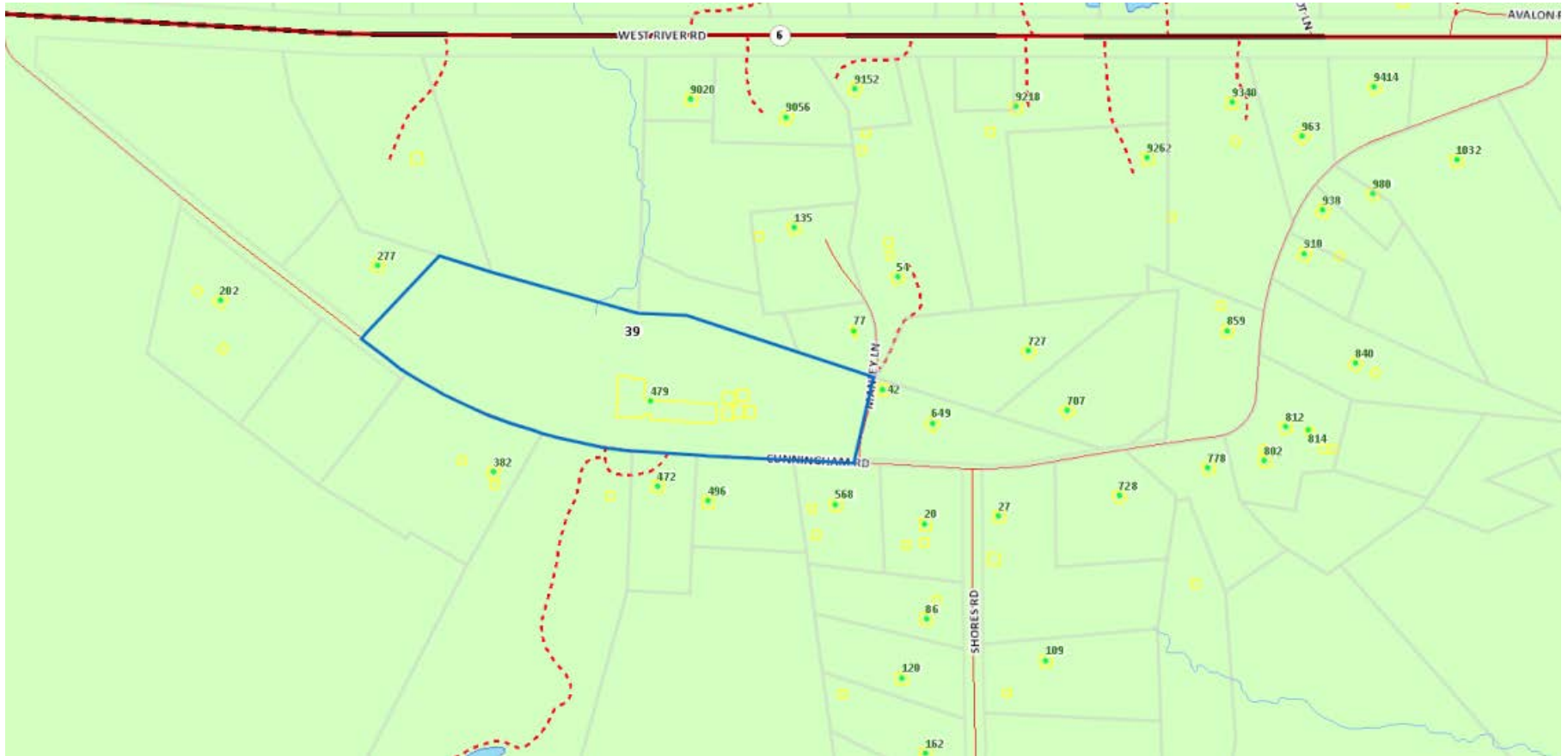
\_\_\_\_\_  
Fluvanna County Attorney

# ATTACHMENT B



# ATTACHMENT B

Zoning Map. All parcels are zoned A-1 Agricultural General.







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# COUNTY OF FLUVANNA

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*"Responsive & Responsible Government"*

132 Main Street  
P.O. Box 540  
Palmyra, VA 22963  
(434) 591-1910  
Fax (434) 591-1911  
[www.fluvannacounty.org](http://www.fluvannacounty.org)

November 20, 2017

Joyce Parr  
6 Centre Court  
Palmyra, VA 22963

Delivered via email to [thelightacademyva@gmail.com](mailto:thelightacademyva@gmail.com)

**Re: SUP 17:04-The Light Academy**  
**Tax Map:** 39, Section A, Parcel 48

Dear Ms. Parr:

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, November 9, 2017:

1. Planning: Wanted to know if there would be any new parking, fencing, or landscaping. Applicant does not plan on any new additions for those items. Hopes to have a 1:10 staff to student ratio (not teacher to student, merely staff to student). Applicant was informed a minor site plan would be required if the Special Use Permit is approved.
2. Fire Chief: Applicant must contact State Fire Marshall's office about alarm and fire suppression requirements. Advised applicant that part of the property near the east is designated an Emergency Landing Zone for helicopters.
3. Sherriff's Office had no comments.
4. Department of Forestry had no comments.
5. Erosion and Sediment Control had no comments
6. Building Official had no comments.
7. VDOT did not give written comments by November 20, 2017. Based on conversation at TRC meeting, a dead tree which blocks line-of-sight in front of school must be taken down, but no other concerns. You will be notified of official VDOT comments once they are received by the Planning Department.
8. Environmental Health Department: Per the Light Academy's request to establish a school in the Cunningham School Bldg, this office recommends they contact the Office of Water Programs for a waterworks permit. They should have the septic systems located so their plans for gardens and ball pits will not interfere. An evaluation of the condition of the

ATTACHMENT C

systems is recommended, also. This office has diagrams that we could furnish, if requested.

9. The Chamber of Commerce had no comments.

The Planning Commission will have a meeting to discuss this item at their Tuesday, December 12, 2017 meeting. Your attendance is required at this meeting.

If you have any questions or need additional information, please contact me at 434-591-1910, or [jnewman@fluvannacounty.org](mailto:jnewman@fluvannacounty.org) .

Sincerely,  
James Newman  
Planner  
Dept. of Planning & Zoning

cc: File

**From:** Mike-Kathy Brent  
**To:** [James Newman](#)  
**Subject:** Re: Cunningham School Emergency Zone  
**Date:** Tuesday, November 21, 2017 8:48:40 AM

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The open field on the east side of the school and adjacent to Cunningham Road has been used as a Helicopter Landing Zone over the years. The Incident Commander can use any property, public or private, to land the helicopter without the owners permission. Most of the Landing Zones that we use in the county are on private property and there has never been any objections by property owners. Landing Zones are typically 150'X 150' with no nearby obstructions such as trees, power lines, etc. They need to be relatively level with closely mowed grass. I mentioned it at the TRC to see if the owner had any objections for its use as an LZ and make them aware that we do use it on occasion (once every couple of years). Fluvanna is in the Piedmont of Virginia which means hilly terrain and limited locations for LZ's. People think that we can just land the helicopter anywhere but that's not the case. Hope this answers your questions. Just let me know if you have any additional.

Thanks  
Mike

On Mon, Nov 20, 2017 at 11:31 AM, James Newman <[jnewman@fluvannacounty.org](mailto:jnewman@fluvannacounty.org)> wrote:

Good morning,

When we were at the TRC this month, you mentioned that the Cunningham Elementary School property has an emergency landing zone for helicopters on the eastern portion of the property. Do you have any additional information about that? I can see the Planning Commission having questions about that.

James Newman

County Planner & GIS Coordinator

Fluvanna County Planning Dept.

[\(434\) 591 1910 ext: 1023](tel:(434)5911910)