



FLUVANNA COUNTY PLANNING COMMISSION

WORK SESSION AND REGULAR MEETING AGENDA

Fluvanna County Administration Building, Morris Room

December 11, 2018

6:00 PM (Morris Room)

7:00 PM (Morris Room)

TAB AGENDA ITEMS

WORK SESSION

A – CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

B – PLANNING DIRECTOR COMMENTS

C – PUBLIC COMMENTS (Limited to 3 minutes per speaker)

D – WORK SESSION

Columbia Rental Inspection District – Brad Robinson, Senior Planner

Small Cell Telecommunications – Holly Steele, Planner

REGULAR MEETING

1 – CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE

2 – DIRECTOR'S REPORT

3 – PUBLIC COMMENTS #1 (3 minutes each)

4 – MINUTES

Minutes of November 13, 2018

5 – PUBLIC HEARING

Capital Improvement Plan FY 2020-24

6 – PRESENTATIONS

None

7 – SITE DEVELOPMENT PLANS

None

8 – SUBDIVISIONS

None

9 – UNFINISHED BUSINESS

None

10 – NEW BUSINESS

None

11 – PUBLIC COMMENTS #2 (3 minutes each)

12 – ADJOURN



Director of Community Development Review

Fluvanna County...The heart of Virginia and your gateway to the future!

*For the Hearing-Impaired – Listening device available in the Board of Supervisors Room upon request. TTY access number is 711 to make arrangements.
For Persons with Disabilities – If you have special needs, please contact the County Administrator's Office at 591-1910.*

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Commission wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Commission to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman shall be the judge of such breaches, however, the Commission may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Commission.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Commission.
 - All questions should be directed to the Chairman. Members of the Commission are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Commission will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

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COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

To: Fluvanna County Planning Commission
From: Jason Stewart, AICP
Date: December 11, 2018
Re: Planning Director's Report

Board of Supervisors Actions:

November 20, 2018

None

December 5, 2018

None

Board of Zoning Appeals Actions:

None

CODE COMPLIANCE VIOLATION STATISTICS

November - 2018

Scott B. Miller, CZO, Code Inspector, Building Site Inspector

Case No.	Tax Map Number	Property Owner	Address	Date of Complaint	Violation Type	Status*	Deadline	District
1611-01	18-(A)-25B	Stevens, Roger	Thomas Farm La. (Vacant)	11/3/2016	Junk/Inoperable Vehicle	Court Agreement 4/05/2018	Additional time to abate violation, Court 12/18/2018	Palmyra
1709-03	4-(A)-114	Herrion, Vernon L.	15 Blue Ridge Dr.	9/20/2017	Violation of SUP 04-10	Permit Pend	12/20/2018	Palmyra
1801-05	36-(A)-97	Patterson, Hilton & Carolyn	1404 West River Rd.	01/26/2018	Junk/Debris	Extended	12/26/2018	Cunningham
1802-03	4-(A)-27	2428 Richmond Road, LLC.	2428 Richmond Rd.	02/14/2018	Improper Use	Cleared	11/13/2018	Palmyra
1803-01	4-(12)-1	Meredith, White Et Al	251 Country La.	03/02/2018	Inoperable Vehicles	Extended	12/02/2018	Palmyra
1804-03	4-(A)-109A	Bahr, Kenneth	3180 Richmond Rd.	04/10/2018	Violation of SDP 06-009	Court Extension	12/04/2018 Status Review	Palmyra
1804-04	4-(A)-99	Bahr, Kenneth	2969 Richmond Rd.	04/10/2018	Violation of ZMP 08-004	Pending	11/30/2018 Site Plan submitted	Palmyra
1809-02	10-(A)-33	Edwards, Catherine	17934 James Madison Hwy.	09/14/2018	Site Plan required for SUP	Pending	12/14/2018	Columbia
1810-02	49-(A)-10A	Thomas, Willis L. Jr. & Bertha	2438 & 2390 Shores Rd.	10/17/2018	Inoperable Vehicles	Pending	12/17/2018	Fork Union
1811-01	54A-(1)-77,78B, 95, 95A	Harry, Richard T. & Donna M.	436 Saint James St.	11/09/2018	Non-permitted use, "junkyards", salvage & scrapyards"	Pending	12/09/2018	Columbia
1811-02	9-(A)-14B	Crofton Group, Inc.	106 Crofton Plaza	11/16/2018	Amended Site Plan required	Pending	12/16/2018	Palmyra
1811-03	30A-(1)-2A	Dowell, Frank M. & Dianne L.	294 Main St.	11/21/2018	Junk/Inoperable Vehicle	Pending	12/21/2018	Palmyra

STATUS DEFINITIONS*

Board - Case is pending Board Approval	Court Pending - Summons to be issued	Permit Pending - Applied for Permit to Abate Violation
Cleared - Violation Abated	Extended - Extension Given/Making Progress to Abate Violations	Rezoning - Property is in Rezoning Process
Court - Case is before Judge	Pending - Violation Notice Sent	SUP Pending - SUP Application made to Abate Violation

MISCELLANEOUS ACTIONS / TASKS

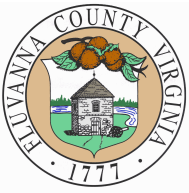
Biosolids Applied and Signs Displayed (Total – 34 Sites)

Compliance with Tenaska Virginia Sound Levels 11/22/2017

Signs Removed From Public Rights-Of-Way (Total – 21)

Placed and removed "Public Hearing Signs" as needed and Deliver packets to BOS, PC Members and Library

Code Enforcement Officer assaulted by constituent 04/10/2018, warrant served, General District Court 01/08/2018, set to review case



TRANSACTIONS BY USER REPORT (11/01/2018 TO 11/30/2018) FOR FLUVANNA COUNTY PLANNING DEPARTMENT

Selected Users: Stephanie Keuther

Invoice #	Fee Name	Transaction Date	Transaction Type	Payment Method	Paid Amount
Stephanie Keuther					
BSP18:0017					
INV-00000639	Boundary/Physical Survey, Easement, Correction	11/01/2018	Fee Payment	Check #2431	\$50.00
SUB18:0038					
INV-00000663	Subdivision: Resubmission of Prelim/Final Plat	11/16/2018	Fee Payment	Check #1232	\$100.00
SUB18:0045					
INV-00000640	Subdivision: Ordinance of Vacation	11/01/2018	Fee Payment	Check #035222	\$225.00
SUB18:0046					
INV-00000661	Boundary Adjustment	11/15/2018	Fee Payment	Check #10232	\$100.00
ZUP18:0007					
INV-00000662	Zoning Use Permit: Telecom Tower Consult. Review	11/15/2018	Fee Payment	Check #15782	\$900.00
	Zoning Use Permit: Telecommunications Towers	11/15/2018	Fee Payment	Check #15782	\$550.00
STEPHANIE KEUTHER				TOTAL CHECK:	\$1,925.00
				NET TOTAL:	\$1,925.00
GRAND TOTALS				TOTAL CHECK:	\$1,925.00
				NET TOTAL:	\$1,925.00

FLUVANNA COUNTY PLANNING COMMISSION
WORK SESSION AND REGULAR MEETING MINUTES
County Administration Building, Morris Room
November 13, 2018
Work Session 6:00pm
Regular Meeting 7:00pm

MEMBERS PRESENT: Barry Bibb, Chairman
Ed Zimmer, Vice Chairman
Lewis Johnson
Gequetta "G." Murray-Key
Howard Lagomarsino
Patricia Eager, Board of Supervisors Representative

ALSO PRESENT: Jason Stewart, Director of Community Development
Brad Robinson, Senior Planner
Holly Steele, Planner
Fred Payne, County Attorney
Stephanie Keuther, Senior Program Support Assistant

Absent: None

Open the Work Session at 6: 00pm (Mr. Barry Bibb, Chairman)
The Pledge of Allegiance followed by a Moment of Silence.

Directors Comments

None

Public Comments

None

Work Session:

A proposed Capital Improvement Plan (CIP) for fiscal years 2020 through 2024 (FY20 – FY24) has been prepared by County Staff (County Administration, Parks & Recreation, Public Works, Sherriff's Office, Schools, Fire & Rescue, etc.). The proposal has been forwarded to the Planning Commission for review, in accordance with Virginia Code §15.2-2239.

The Planning Commission is asked to rank projects in the CIP document. Instead of using the previous rating system, **Steve Nichols, Fluvanna County Administrator, has asked that the Planning Commission only rank the top 10 CIP items in order (1-10) that they felt were of most importance.**

Maintenance, Repair & Renovation (MRR) projects are considered maintenance or ongoing repair and do not need to be ranked by the Planning Commission.

A public hearing is planned for the December 11, 2018 meeting, after which a recommendation will be forwarded to the Board of Supervisors.

Capital Improvement Plan Ranking - FY 2020-24

GOVERNMENTAL

COUNTY CAPITAL DEPRECIATION FUND *(Funded at "1 cent" per year)*
SCHOOLS CAPITAL DEPRECIATION FUND *(Funded at "1 cent" per year)*

SCHOOLS

Capital Reserve Maintenance Fund
Computer Instructional Technology & Infrastructure Replacement
Carysbrook Elementary Roof Replacement (Phase 2)
Abrams Building Renovation
Carysbrook Elementary HVAC upgrade
Fluvanna Middle School Annex Gymnasium Floor
Central & West Central Bathroom Remodeling

SCHOOLS FLEET REPLACEMENT

School Buses
Student Transport / Facilities Vehicles

PUBLIC SAFETY

Sheriff

Courthouse Security Upgrades

Fire & Rescue

CPR Assist Devices
Self-Contained Breathing Apparatus (SCBA) Replacement
Heart Monitor Replacement
Vehicle Apparatus - Replacement/ Rechassis
Hydraulic Tools

PUBLIC WORKS

Capital Reserve Maintenance Fund
Public Works Office Building Addition – Carysbrook
Carysbrook Equipment Storage Shed
Historic Courthouse Exterior Renovation
Pleasant Grove Public Water System
Combined Administrative Services/School Admin. Building

COUNTY FLEET REPLACEMENT

County Vehicles
Major Maintenance Machinery & Equipment
Sheriff Vehicles
Social Services Vehicles

COMMUNITY DEVELOPMENT

GO Virginia Program Support

COMMUNITY SERVICES

PG Playground Expansion
PG Spray Ground Park
PG Multi-Purpose Shelter
PG Athletic Field lighting (4 fields)
PG New Baseball/Softball Athletic Fields
PG Basketball and Tennis Courts
PG Fluvanna County Multigenerational Center
PG Outdoor Swimming Pool & Pool House Building
CARE Task Force Projects

Steve Nichols, County Administrator: Has asked that the Planning Commission only rank the top 10 CIP items in order (1-10) that they felt were of most importance.

- **Mr. Bibb closed the work session at 7:00pm and opened the regular meeting. The CIP ranking discussion will continue under the unfinished business of the regular meeting.**

Open the Regular Meeting at 7: 00pm (Mr. Barry Bibb, Chairman)

The Pledge of Allegiance followed by a Moment of Silence.

Director's Report: Mr. Stewart:

Board of Supervisors Actions:

October 17, 2018

ZTA 18:05 – R-3 District Density Amendment: An Ordinance to Amend Chapter 22, Article 7 of the Fluvanna County Code By Certain Amendments to Section and Subsection 22-7-8, Thereof, Concerning Permitted Residential Density in the R-3 District. The proposed amendment adds a provision for an increase of the maximum gross density of 2.9 units per acre to 10 units per acre via the special use permit process in order to bring density allowances in line with the Comprehensive Plan. **(Approved 5-0)**

ZTA 18:06 – Home Occupations: An Ordinance to Amend Chapter 22 of the Fluvanna County Code by the Amendment of Section 22-4-2.1, Regarding Uses Permitted By Right in the A-1 Agricultural District Relating to “Studios, Fine Arts”; Section 22-15-3 Regarding Certain Signs in the A-1 Agricultural, the R-1, R-2, R-4 and MHP Residential Districts, Relating to Home Occupations; Section 22-22-1, Definitions, Relating to Home Occupations and Studios, Fine Arts; and By the Addition of a Subsection 22-17-19 Providing General Standards for Home Occupations. The proposed amendments amend definitions related to home occupations and update or add associated standards in order to promote good planning practice and economic development. **(Approved 5-0)**

November 7, 2018

None

Board of Zoning Appeals Actions:

None

Technical Review Committee for November 8, 2018:

None

Public Comments #1 (Limited to 3 minutes):

None

Approval of Minutes

Minutes of October 09, 2018

Motion:

Johnson made a motion to approve the Minutes of October 09, 2018 Planning Commission meeting as presented. Seconded by Lagomarsino. The motion was approved with a vote of 5-0-0 AYE: Johnson, Bibb, Zimmer, Murray-Key, and Lagomarsino. NAY: None ABSTAIN: None ABSENT: None

Public Hearing:

None

Unfinished Business:

Capital Improvement Plan Ranking - FY 2020-24 - Continued

Top 10 (Ten) Capital Projects As Recommended by the Planning Commission:

Rank #1 Schools, Capital Reserve Maintenance Fund

Rank #2 Public Works, Capital Reserve Maintenance Fund

Rank #3 Public Safety Fire and Rescue, Self Contained Breathing Apparatus (SCBA) Replacement

Rank #4 Public Safety Sheriff, Courthouse Security Upgrades

Rank #5 Schools Fleet Replacement, School Buses

Rank #6 Public Safety Fire and Rescue, Heart Monitor Replacement

Rank #7 County Fleet Replacement, Sheriff Vehicles

Rank #8 Public Safety Fire and Rescue, Vehicle Apparatus – Replacement/Rechassis

Rank #9 Schools, Carysbrook Elementary Roof Replacement (Phase 2)

Rank #10 Schools, Computer Instructional Technology & Infrastructure Replacement

PRESENTATIONS:

Property Maintenance Code Discussion – Presented by Kevin Zoll, Building Official

GENERAL ENFORCEMENT OF THE VRC (VIRGINIA RESIDENTIAL CODE)

- **104.1 Scope of enforcement.** This section establishes the requirements for enforcement of the USBC in accordance with Section 36-105 of the Code of Virginia. Enforcement of the provisions of the USBC for construction and rehabilitation shall be the responsibility of the local building department
- However, upon a finding by the local building department, following a complaint by a tenant of a residential dwelling unit that is the subject of such complaint, that there may be a violation of the unsafe structures provisions of Part III of the Virginia Uniform Statewide Building Code, also known as the “Virginia Maintenance Code,” or the “VMC,” the local building department shall enforce such provisions

UNSAFE BUILDING SECTION OF THE VRC

- **Section R118.1 of the VRC (Virginia residential Code)**
- **118.2 Repair or removal of unsafe buildings or structures.** Any unsafe building or structure shall be made safe through compliance with this code or shall be taken down and removed if determined necessary by the building official.
- **118.4 Notice of unsafe building or structure.** When a building or structure is determined by the building official to be an unsafe building or structure, a written notice of unsafe building or structure shall be issued by personal service to the owner, the owner’s agent, or the person in control of such building or structure. The notice shall specify the corrections necessary to comply with this code and specify the time period within which the repairs must occur, or if the notice specifies that the unsafe building or structure is required to be demolished, the notice shall specify the time period within which demolition must occur.
- Note: Whenever possible, the notice should also be given to any tenants or occupants of the unsafe building or structure.

RENTAL INSPECTION DISTRICT

§ 36-105.1:1. Rental inspections; rental inspection districts; exemptions; penalties.

Localities may inspect residential rental dwelling units. **The local governing body may adopt an ordinance to inspect residential rental dwelling units for compliance with the Building Code** and to promote safe, decent and sanitary housing for its citizens, in accordance with the following:

1. Except as provided in subdivision B 3, the **dwelling units shall be located in a rental inspection district established by the local governing body in accordance with this section, and**
2. **The rental inspection district is based upon a finding by the local governing body that (i) there is a need to protect the public health, safety and welfare of the occupants of dwelling units inside the designated rental inspection district; (ii) the residential rental dwelling units within the designated rental inspection district are either (a) blighted or in the process of deteriorating, or (b) the residential rental dwelling units are in the need of inspection by the building department to prevent deterioration, taking into account the number, age and condition of residential dwelling rental units inside the proposed rental inspection district; and (iii) the inspection of residential rental dwelling units inside the proposed rental inspection district is necessary to maintain safe, decent and sanitary living conditions for tenants and other residents living in the proposed rental inspection district.** Nothing in this section shall be construed to authorize one or more locality-wide rental inspection districts and a local governing body shall limit the boundaries of the proposed rental inspection districts to such areas of the locality that meet the criteria set out in this subsection.

Site Development Plans:

None

Subdivisions:

None

New Business:

None

Public Comments #2 (Limited to 3 minutes):

None

Adjourn:

Chairman Bibb adjourned the Planning Commission Meeting of November 13, 2018 at 8:32 p.m.

Minutes recorded by Stephanie Keuther, Senior Program Support Assistant.

Barry A. Bibb, Chairman
Fluvanna County Planning Commission



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MEMORANDUM

Date: December 11, 2018
To: Fluvanna County Planning Commission
From: Brad Robinson, Senior Planner
Subject: FY2020 – FY2024 Capital Improvement Plan (CIP): Public Hearing

A proposed Capital Improvement Plan (CIP) for fiscal years 2020 through 2024 (FY2020 – FY 2024) has been prepared by County Staff (County Administration, Parks & Recreation, Public Schools, Public Works, Sherriff’s Office, Fire & Rescue, etc.). The proposal has been forwarded to the Planning Commission for review, in accordance with Virginia Code §15.2-2239.

A public hearing on the proposed CIP will be held at the Planning Commission meeting on December 11, 2018. After the public hearing, the Planning Commission may make a recommendation to the Board of Supervisors regarding the proposed CIP.

CAPITAL IMPROVEMENT PLAN: TIMELINE

October 9, 2018	The Planning Commission discussed the proposed FY2020 – FY2024 CIP with various departments and agencies during a work session.
November 13, 2018	The Planning Commission discussed and finalized its rankings for the proposed FY2020-2024 CIP. The Planning Commission selected ten projects that were determined to be top priorities.
December 11, 2018	The Planning Commission will hold a public hearing regarding the proposed FY2020 – FY2024 CIP and forward a recommendation to the Board of Supervisors.
January 2019 – April 2019	The Board of Supervisors will review the proposed FY2020 budget and the proposed FY2020 – FY2024 CIP.

SUGGESTED MOTION

I move that the Planning Commission recommend **approval/denial** of the FY2020 – FY2024 Capital Improvement Plan (CIP) as presented, with a list of funding priorities prepared by the Planning Commission.

ATTACHMENTS

A. Proposed FY2020 – FY2024 Capital Improvement Plan (CIP)

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CAPITAL IMPROVEMENTS PLAN	FY2020-24			FY2020	FY2020 PROPOSED			FY2021 Plan		FY2022 Plan		FY2023 Plan		FY2024 Plan		FY20-24 Total
2		CIP TOTAL BY YEAR				\$5,496,610			\$5,882,125		\$4,935,820		\$5,731,540		\$14,791,275		\$36,837,370
3	DRAFT Updated 11/28/18	FUNDING SOURCE			PC \$	Cash	Fund Balance	Other	Cash	Other	Cash	Other	Cash	Other	Cash	Other	
4	CAPITAL PROJECTS	Dept Rank	Prior Fiscal Year Funding	PC Rank	\$ 2,893,640	\$ 775,000	\$ 4,203,640	\$ 517,970	\$ 5,882,125	\$ -	\$ 4,935,820	\$ -	\$ 5,731,540	\$ -	\$ 14,791,275	\$ -	\$ 36,837,370
5	GOVERNMENTAL																
6	COUNTY CAPITAL DEPRECIATION FUND <i>(Funded at "1 cent" per year)</i>	1															-
7	SCHOOLS CAPITAL DEPRECIATION FUND <i>(Funded at "1 cent" per year)</i>	1															-
8	COMMUNITY DEVELOPMENT																
9	GO Virginia Program Support	1															-
10	COMMUNITY SERVICES																
11	PG Playground Expansion	1					50,000										50,000
12	PG Spray Ground Park	2					150,000										150,000
13	PG Multi-Purpose Shelter	3							55,000								55,000
14	PG Athletic Field Lighting (4 fields)	4							350,000		300,000						650,000
15	PG New Baseball/Softball Athletic Fields	5									323,000						323,000
16	PG Basketball and Tennis Courts	6									151,000						151,000
17	PG Fluvanna County Multigenerational Center	7											2,625,000				2,625,000
18	PG Outdoor Swimming Pool & Pool House Building	8													917,000		917,000
19	CARE Task Force Projects																-
20	PUBLIC WORKS																
21	Capital Reserve Maintenance Fund	1		2	250,000	250,000			250,000		250,000		250,000		250,000		1,250,000
22	Historic Courthouse Exterior Renovation	2	195,000		55,000		55,000										55,000
23	Social Services Vehicles	3			25,000		44,900		23,125		23,820		24,540		25,275		141,660
24	County Vehicles	4			100,000		200,000		150,000		150,000		150,000		125,000		775,000
25	Major Maintenance Machinery & Equipment	5					105,000										105,000
26	Public Works Office Building Addition - Carysbrook	6					325,000										325,000
27	Carysbrook Equipment Storage Shed	7					50,000										50,000
28	Pleasant Grove Public Water System										300,000		330,000		505,000		1,135,000
29	Combined Administrative Services/School Admin. Building														11,000,000		11,000,000
30	PUBLIC SAFETY																
31	Sheriff																
32	Courthouse Security Upgrades	2		4	75,640		75,640										75,640
33	Sheriff Vehicles	1	338,960	7	218,000	125,000	93,000		218,000		218,000		218,000		218,000		1,090,000
34	Fire & Rescue																
35	Self Contained Breathing Apparatus (SCBA) Replacement	1	100,000	3	100,000		100,000	497,970									597,970
36	Vehicle Apparatus - Replacement/ Rechassis	2	566,000	8	600,000		1,082,000		1,166,000		895,000		909,000		526,000		4,578,000
37	Heart Monitor Replacement	3		6	100,000		100,000		200,000		100,000						400,000
38	CPR Assist Devices	4					63,100										63,100
39	Hydraulic Tools	5					60,000	20,000									80,000
40	SCHOOLS																
41	Capital Reserve Maintenance Fund	4		1	250,000	250,000			250,000		250,000		250,000		250,000		1,250,000
42	Carysbrook Elementary Roof Replacement (Phase 2)	1		9	700,000		700,000										700,000
43	School Buses	2	188,000	5	300,000	150,000	450,000		600,000		600,000		600,000		600,000		3,000,000
44	Computer Instructional Technology & Infrastructure Replacement	3		10	300,000		300,000		300,000		300,000		300,000		300,000		1,500,000
45	Carysbrook Elementary HVAC upgrade	5							1,000,000								1,000,000
46	Central & West Central Bathroom Remodeling	6							1,000,000								1,000,000
47	Student Transport / Facilities Vehicles	7	45,000		40,000		75,000		75,000		75,000		75,000		75,000		375,000
48	Fluvanna Middle School Annex Gymnasium Floor	8							120,000								120,000
49	Abrams Building Renovation	9					125,000		125,000		1,000,000						1,250,000

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R							
50	MRR List for planning purposes only. MRR projects will be considered by the Board of Supervisors on an individual basis, and approved projects will be funded from approved Capital Reserve Maintenance Funds.																							
51	MAINTENANCE, REPAIR, & RENOVATION (MRR) PLAN			FY 2020-24			FY2020 PROPOSED			FY2021 Plan			FY2022 Plan			FY2023 Plan			FY2024 Plan			FY20-24 Total		
52	COUNTY						296,000	-	-	305,000	-	247,500	-	167,500	-	247,500	-	1,263,500						
53	HVAC, Electrical, Plumbing						75,000			75,000		75,000		75,000		75,000		375,000						
54	Asphalt Pavement Repair, Resurfacing, Markings						40,000			30,000		30,000		30,000		20,000		150,000						
55	Concrete Sidewalks, Steps & Walls Repair & Resurfacing						25,000			25,000		25,000		20,000		20,000		115,000						
56	Fence Repairs & Replacement						25,000			20,000		20,000		20,000		10,000		95,000						
57	Repainting Exterior Surfaces of Buildings						20,000			15,000		15,000		15,000		15,000		80,000						
58	Floor Covering Cycle						10,000			10,000		7,500		7,500		7,500		42,500						
59	Admin Building - File / Secure Storage in Basement						30,000			50,000								80,000						
60	Palmyra Rescue Building - Major Maintenance & Repairs						6,000											6,000						
61	Replace Water Lines & Water Services - Carysbrook						65,000											65,000						
62	Demolish Old Buildings, Including Abatement									40,000		40,000						80,000						
63	Restroom Renovations & Water Line Replacements - Courts Green									40,000		35,000						75,000						
64	Courts Building - Gutters & Downspouts Addition															100,000		100,000						
65	SCHOOLS						395,000	-	-	445,000	-	445,000	-	395,000	-	395,000	-	2,075,000						
66	HVAC, Electrical, Plumbing						25,000			25,000		25,000		25,000		25,000		125,000						
67	Asphalt Pavement Repair, Resurfacing, Markings						100,000			150,000		150,000		100,000		100,000		600,000						
68	Concrete Sidewalks, Steps & Walls Repair & Resurfacing						25,000			25,000		25,000		25,000		25,000		125,000						
69	Fence Repairs & Replacement - (Athletic Facilities)						40,000			40,000		40,000		40,000		40,000		200,000						
70	Building Painting Cycle (SBO, FMS, Abrams, and Central)						50,000			50,000		50,000		50,000		50,000		250,000						
71	Floor Covering Cycle (FMS Office, Library, and CAR Café - Annual)						50,000			50,000		50,000		50,000		50,000		250,000						
72	Custodial Equipment						10,000			10,000		10,000		10,000		10,000		50,000						
73	Bus Motors & Fleet Repairs						20,000			20,000		20,000		20,000		20,000		100,000						
74	Safety and Security Infrastructure Cycle						75,000			75,000		75,000		75,000		75,000		375,000						